



CITY OF DELAND
REGULAR MEETING OF THE CITY COMMISSION
AUGUST 21, 2023 AT 7:00 PM
CITY HALL, COMMISSION CHAMBERS
120 SOUTH FLORIDA AVENUE

AGENDA

CALL TO ORDER

INVOCATION-Pastor Troy Bradley, Greater Union First Baptist Church

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENTATIONS

1. Resolution No. 2023- 54, Honoring the Retirement of Lieutenant Brian Kearney.
2. Presentation from Angel Gomez, Director of Communications for Volusia County Schools.
3. Presentation re the Update of the 2022-2023 Business Retention and Expansion Report, DeLand Area Chamber of Commerce.

CONSENT AGENDA

1. Resolution Approving Surplus of Glock Firearm for Lieutenant Brian Kearney Upon His Retirement.

It is recommended that the City Commission adopt the Resolution declaring the referenced Glock firearm as surplus and present it to Lt. Brian Kearney for his years of service to the City of DeLand.

2. Approval of Minutes.

It is recommended that the City Commission approve the minutes.

3. Resolution re Surplus Equipment.

It is recommended that the City Commission adopt the resolution declaring the equipment surplus and authorizing its disposal as set forth therein.

4. Resolution Approving FY 2022-2023 Budget Amendment.

Presentation of a budget amendment for FY 2022/2023.

5. Resolution Approving the Sole Source Purchase, Ferguson Waterworks Meter & Automation Group, FY 2023-2024.

Staff is seeking City Commission approval of a resolution to authorize the sole source purchase of Neptune meters, software, and parts from Ferguson Waterworks Meter & Automation Group.

6. Resolution Approving Sole Source Procurement, Axon Enterprise, Inc.

City staff recommends the City Commission approve the sole source procurement of Axon Enterprise, Inc. In-car video camera package, Quote Q-485679-45125.579GM.

7. Consideration re Task Order Assignment, Lift Station 79 Replacement Design and Bidding Services.

Staff recommends that the City Commission approve the subject task order with Mead & Hunt to provide design and bidding services for the Lift Station 79 Replacement project.

8. Consideration re Renewal of Contract with Florida Health Care (FHC) Plans for FY 2023-2024.

Renewal of contract with Florida Health Care Plans for FY 2023-2024.

PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT

BOARD APPOINTMENT

1. Consideration re Appointments to the Public Mural Art Committee.

It is recommended that the City Commission make appointments/reappointments to Seats 3 and 5 of the Public Mural Art Committee for terms to expire June 7, 2027.

OLD BUSINESS

1. Second Reading of Ordinance No. 2023-15, Annexing 2.2793 Acres of Property, Located Southeast of East Haven Road, West of South Garfield Avenue.

The applicant, Mr. Ray Bahrami, P.E., City Engineer, on behalf of the City of DeLand, applied to annex approximately 2.2793 acres of property located southeast of E. Haven Rd., west of S. Garfield Avenue. The city is in the process of expanding the existing Public Works Complex located on South Amelia Avenue. The expansion includes the construction of a new Utility Administration Building (Phase I, SP22-165), as well as a new parking area (Phase II, SP23-110) that is needed to support the expansion. The ultimate goal is to eventually combine these two parcels with adjacent property, also owned by the city, as additions to the existing complex.

NEW BUSINESS

1. First Reading of Ordinance, Amending Land Development Regulations to Modify the Conditional use Requirements for Tattoo Parlors.

Approval of revised conditional use requirements for Tattoo and Body Piercing Establishments within the City.

2. First Reading of Ordinance Amending Land Development Regulations Text to Remove the Minimum Acreage for Planned Developments in the Core Gateway Overlay District.

Remove the minimum lot size for a PD within the Core Gateway Overlay District.

3. First Reading of Ordinance Changing the Zoning for Approximately 198.02 Acres of Property, Located within the Park Lake Estates PD, to Remove a 6.105-acres Parcel, Designated as Right-of-Way and Tree Protection Area, from the Overall PD to Accommodate Modified Right-of-Way Dedication Requirements.

Amending the Park Lake Estates PD to remove 6.105 acres of right-of-way and tree protection area and amending the Park Lake Estates PD to reduce the size of the PD from 198.02 acres to 191.915 acres, but also reduce the required Tree Protection Area (TPA) from 15% developable area (21.59 acres) to 10.83% (15.485 acres) pursuant to an interlocal agreement between the City, the Volusia County School Board and the Volusia County relating to the construction of the Beresford Avenue Extension from the Dr. Martin Luther King, Jr. Beltway to Summit Avenue.

4. First Reading of Ordinance Changing the Land use of 6.105 acres from Low Density Residential (LDR) to E-Educational.

Amend the future land use designation from Low Density Residential (LDR) to Educational (E) for a 6.105 acres parcel located East of Martin Luther King Boulevard and North of Beresford Avenue extension to Summit Avenue associated with an interlocal agreement between the City, the Volusia County School Board and the Volusia County relating to the construction of the Beresford Avenue Extension from the Dr. Martin Luther King, Jr. Beltway to Summit Avenue.

5. First Reading of Ordinance Changing the Zoning for +/-6.105 Acres of Property, located within the Park Lake Estates PD, from PD to E-1 (Educational).

To amend the zoning designation from Park Lake Estates Planned Development (PD) to E-1 (Educational) on a 6.105 acres parcel located East of Martin Luther King Boulevard and North of Beresford Avenue extension to Summit Avenue, associated with an interlocal agreement between the City, the Volusia County School Board and the Volusia County relating to the construction of the Beresford Avenue Extension from the Dr. Martin Luther King, Jr. Beltway to Summit Avenue.

6. Consideration re Creation of the DeLand Youth Council.

Consideration of the Creation of the DeLand Youth Council.

CITY COMMISSION REPORTS

1. Report re Elected Officials Round Table.
2. Report re River-to-Sea TPO.
3. Report re River of Lakes Heritage Corridor.

CITY MANAGER REPORT

CITY ATTORNEY REPORT

CITY CLERK REPORT

CITY COMMISSION

ADJOURNMENT

The DeLand City Commission holds its regular meetings on the first and third Mondays of each month at 7:00 p.m. in the DeLand City Commission Chambers, 120 South Florida Avenue, DeLand. Notice of special

meetings, workshops, changes in dates, times or locations are provided by separate Public Notices, which are posted at City Hall and on the City's web site.

The City of DeLand may take action on any matter during this meeting, including items that are not set forth within this agenda.

Public participation is encouraged on any matter on the agenda. If you desire to be recognized by the Mayor, please fill out a Speaker's Card and present it to the City Clerk.

Minutes of the DeLand City Commission meetings are not transcribed verbatim. If any person decides to appeal a decision made by the City Commission with respect to any matter considered at a public meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made by a court reporter, at the person's own expense.

In accordance with the American Disabilities Act, persons needing a special accommodation in order to participate in the proceedings should notify the City Clerk's Office at least 48 hours in advance of the meeting: 626-7132.

Assisted Listening System receivers are available for the hearing impaired, and can be obtained from the City Clerk.

If you wish to obtain information regarding the City Commission's Agenda, please call the City Clerk's Office: 626-7132.

We respectfully request that all pagers and cell phones be turned OFF during City Commission meetings.

Electronic Information! City Commission agendas and short form minutes are now available on the City's web page: www.deland.org.



The CITY OF DELAND

Volusia County, Florida

RESOLUTION NO. - 54

A RESOLUTION OF APPRECIATION AND RECOGNITION BY THE CITY COMMISSION OF THE CITY OF DELAND, FLORIDA, TO BRIAN KEARNEY UPON HIS RETIREMENT AFTER TWENTY-THREE YEARS OF SERVICE TO THE CITY OF DELAND; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Police Lieutenant Brian Kearney has dedicated his career to the safety and protection of our community and to the DeLand Police Department. He has been loyal to his fellow officers and the community throughout his career; and

WHEREAS, Lieutenant Brian Kearney was hired as a Police Officer by the City of DeLand May 22, 2000, was promoted to the rank of Corporal January 6, 2018, the rank of Sergeant March 3, 2018 and ultimately, advanced to the rank of Lieutenant on April 23, 2022. During Lieutenant Brian Kearney's professional career, he was a member of multiple divisions within the police department; to include: Patrol Operations, Special Operations Division, Quartermaster and he worked as a Detective in the Criminal Investigations Division. During his thriving career he earned numerous letters of appreciation from DeLand residents and businesses, the City Manager, Volusia County Sheriff Ben Johnson, as well as past and present command staff. In addition, Lieutenant Brian Kearney received a letter of appreciation from FDLE for his participation in the statewide Operation Sexual Offender Apprehension Program (SOAP); and

WHEREAS, Lieutenant Brian Kearney, after twenty-three years of service to this community, will retire as a sworn Police Lieutenant; and

WHEREAS, Lieutenant Brian Kearney's dedication and commitment to the City of DeLand and to the DeLand Police Department has earned the respect, admiration, and high regard of his superiors and his fellow officers, as well as that of the citizens of this community; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. That the City Commission of the City of DeLand does hereby honor Lieutenant Brian Kearney for his twenty-three years of service to the City of DeLand and the DeLand Police Department for the duty, honor, courage, integrity, caring, respect, and loyalty he has devoted to the community.

Section 2. This resolution shall be spread upon the minutes of the City Commission of the City of DeLand as part of the permanent memento of the City's thanks and appreciation to Lieutenant Brian Kearney.

Section 3. This Resolution shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 21st day of August, 2023.

Christopher M. Cloudman
Mayor - Commissioner

Attest:

Julie A. Hennessy, City Clerk - Auditor

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Presentation re the Update of the 2022-2023 Business Retention and Expansion Report, DeLand Area Chamber of Commerce.

DEPARTMENT: Community Development

PREPARED BY: Nick Conte, Economic Dev. Manager

ATTACHMENTS:

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The City of DeLand has an annual contract with the DeLand Area Chamber of Commerce to perform a business retention and expansion program with all DeLand-based business sectors. The purpose of the program is to enhance business retention by facilitating communication between the public and private sector and to assist DeLand businesses in growing and expanding their operations.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

High value job creation - retention and expansion of existing business and sites and new business development (business recruitment and site development).

SUSTAINABILITY:

N/A

FISCAL IMPACT:

None.

RECOMMENDATION:

It is recommended that the City Commission receive the report; no action is requested.

BACKGROUND/DISCUSSION:

Update of the 2022-2023 Business Retention & Expansion Report, DeLand Area Chamber of Commerce.

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Resolution Approving Surplus of Glock Firearm for Lieutenant Brian Kearney Upon His Retirement.

DEPARTMENT: Police

PREPARED BY: Jason Umberger, Police Chief

ATTACHMENTS: Glock Resolution- Lt. Kearney

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The DeLand Police Department requests the following firearm be declared as surplus: One Glock Model 17, Gen 5, 9mm,. This firearm will be presented to Lt. Briian Kearney upon his retirement as a token of appreciation in honor of his twenty-three years of service to the City of DeLand.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

High Value Government/Maintaining a Safe Community

SUSTAINABILITY:

Safety and Security

FISCAL IMPACT:

The cost of this item at the time of purchase was \$500.50.

RECOMMENDATION:

It is recommended that the City Commission adopt the Resolution declaring the referenced Glock firearm as surplus and present it to Lt. Brian Kearney for his years of service to the City of DeLand.

BACKGROUND/DISCUSSION:

N/A

RESOLUTION NO. 2023 -

**A RESOLUTION OF THE CITY COMMISSION OF DELAND, FLORIDA,
DECLARING ONE GLOCK FIREARM TO BE SURPLUS;
AUTHORIZING RETIREMENT OF THE FIREARM; AND PROVIDING
AN EFFECTIVE DATE.**

WHEREAS, The City of DeLand owns a Glock, Model 17, Gen 5, 9mm gun bearing serial number BTWS777; and

WHEREAS, the City Commission of the City of DeLand wishes to retire this weapon; and

WHEREAS, the City Commission of the City of DeLand wishes to present this weapon as a token of appreciation to Lieutenant Brian Kearney for his years of service to the DeLand Police Department.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF
DELAND, FLORIDA AS FOLLOWS:**

Section 1. The Glock, Model 17, Gen 5, 9mm gun bearing serial number BTWS777, is hereby declared surplus and retired.

Section 2. The Glock, Model 17, Gen 5, 9mm gun bearing serial number BTWS777, is hereby presented to Lieutenant Brian Kearney as a token of appreciation for his years of service to the DeLand Police Department.

Section 3. This Resolution shall take effect immediately upon its adoption.

PASSED AND DULY ADOPTED this 21st day of August 2023.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Julie A. Hennessy
City Clerk – Auditor

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

**MINUTES FOR A REGULAR MEETING OF
THE CITY COMMISSION OF THE CITY OF DELAND
HELD ON MONDAY, FEBRUARY 20, 2023, AT 7:00 PM
CITY HALL, COMMISSION CHAMBERS
120 SOUTH FLORIDA AVENUE**

CALL TO ORDER

The meeting was called to order by Mayor Cloudman at 7:00 p.m.

Mayor Cloudman requested that anyone present who wishes to address the City Commission on an item appearing on tonight's agenda, or with regard to an item not on the agenda, please fill out a Speaker's Card and give it to the City Clerk. The public has a right to speak with regard to any item on which the City Commission is to take action.

INVOCATION:

Pastor Mark Schrade, City Sanctuary Church, gave the Invocation.

PLEDGE OF ALLEGIANCE: Mayor Apgar led the Pledge of Allegiance.

Mayor Cloudman announced changes to the agenda under Old Business: Items 1 and 2 are likely to be continued.

ROLL CALL

Commissioner Charles Paiva	Present
Commissioner Jessica Davis	Present
Commissioner Dan Reed	Present
Commissioner Kevin Reid	Present
Mayor Chris Cloudman	Present

ALSO PRESENT: Michael Pleus, City Manager; Darren J. Elkind, City Attorney; Julie A. Hennessy, City Clerk- Auditor; Jason Umberger, Police Chief; Dan Stauffer, Finance Director; Rick Werbiskis, Community Development Director; Jim Ailes, Deputy Public Service/Utilities Director; Ray Underwood, Public Works Director; Greg Whidden, IT Director; Rick Hall, Parks and Recreation Director; Mike Holmes, Planning Director; Mark Hayward, Human Resources Director; Carol Kuhn, Assistant Planning Director; John Eiff, Airport Manager; Chris Graham, Community Information Specialist; members of the public and press.

PRESENTATIONS

1. Proclamation, Black History Month Honoree Recipients.

Mayor Cloudman invited Mario Davis, Community Advocate and Executive Director of Greater Union Life Center, to come forward.

Mayor Cloudman read the Black History Month Proclamation. After reading the Proclamation, Mario Davis assisted by calling the recipients' names so they could come forward for Mayor Cloudman to recognize them.

2. Proclamation, Rare Disease Day.

Vice-Mayor Paiva read the Proclamation presented to the recipient by Mayor Cloudman.

3. Proclamation, Joe Hearn Day Day.

Commissioner Davis read the Proclamation presented to John Hearn by Commissioner Dan Reed.

4. Presentation re "Spare Change for Real Change."

Chris Graham, Community Information Specialist, gave a presentation on a "Spare Change for Real Change" initiative. This is a program that would help homeless people and assist in reducing the amount of panhandling in the City. Mr. Graham thanked Commissioner Kevin Reid for recognizing and bringing attention to the need to educate residents on programs such as this through The Neighborhood Center of West Volusia County.

Mr. Pleus, City Manager, spoke about the pricing associated with the implementation of the "Spare Change for Real Change" program. He talked about partnering a police officer with one of the caseworkers to try and help individuals understand that there are places offering help. He also mentioned working with Volusia County on trying to set up a county-wide task force to study options that would help those who are severely mentally ill or have substantial substance abuse problems.

5. Introduction of Police Officer.

Police Chief Umberger introduced a new City of DeLand Police Officer, Joshua Amott.

6. Employee Years of Service Awards.

There were no employee Years of Service Awards presented due to the employees being unable to attend the meeting this evening. Mayor Cloudman announced Adam Bruce celebrating 15 years with the Fire Department and Derek Thomas celebrating 10 years with the Utilities Department.

7. Community Development Block Grant Public Presentation for FY 2023-2024.

Emily Ragusa, Community Development Coordinator, provided the Mission and Presentation about the Community Development Block Grant FY 2023-2024. This presentation allows public comment, suggestions, and application for funding for capital improvement projects and program activities related to the future planning of the CDBG program for the fiscal year 2023-2024.

Mayor Cloudman thanked Ms. Ragusa for her commitment to the City of DeLand.

8. Quarterly Financial Report for the Period Ending December 31, 2022.

Dan Stauffer, Finance Director, presented the routine quarterly financial report for period ending December 31, 2022.

There was brief discussion about the financial report and upcoming budget process.

CONSENT AGENDA

1. Resolution re Surplus Equipment.
2. Resolution Approving Federally-Funded Subaward and Grant Agreement for Hurricane Ian.
3. Resolution Approving Sole Source Purchase Agreement for Sewage Pumping Stations, Amendment #1.
4. Consideration re Utility Service Agreement and Fair Share Agreement for Bible Baptist Church.
5. Consideration re Amendment No. 1 to RWM Phase 5 Design and Bidding.
6. Consideration re Change Order No. 5 for Melching Field Stadium Improvements.
7. Consideration re Interlocal Agreement Between the County of Volusia and the City of DeLand for Supplemental Operational Assistance and Voluntary Cooperation for Animal Control Services.

Mayor Cloudman requested item 6 be pulled for discussion.

Commissioner Paiva made a motion to approve items 1-5 and 7 on the consent agenda. Commissioner Davis seconded the motion, which carried by a unanimous vote.

Mayor Cloudman claimed a conflict of interest with Consent Item #6, Consideration re Change Order No. 5 for Melching Field Stadium Improvements, as follows:

I, Chris Cloudman, hereby disclose that on February 20, 2023,

- (a) A measure came or will come before my agency which (*check one*)
- ☐ inured to my special private gain or loss;
 - ☐ inured to the special gain or loss of my business associate, _____;
 - ☐ inured to the special gain or loss of my relative, _____;
 - ☒ inured to the special gain or loss of Stetson University, by whom I am retained; or
 - ☐ inured to the special gain or loss of _____, which is the parent organization or subsidiary of a principal which has retained me.

- (b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

Consent Item #6, Consideration re Change Order No. 5 for Melching Field Stadium Improvements.

I am an employee of Stetson University.

Vice Mayor Paiva announced consent agenda item 5.

Commissioner Dan Reed made a motion to approve item 6 on the consent agenda. Commissioner Davis seconded the motion, which carried by a unanimous vote, Mayor Cloudman abstained.

PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT

Keith Chester, 1700 Palm / 880 N Kansas, stated he would like the City Commission to consider allowing public participation in the process. He would like to see the space for the Glass House project made open space for the public if Glass House developers decide not to follow through on the project. Mr. Chester said every lift station in the City of DeLand should have back-up power. He said the City of Daytona is lobbying for state funds for the purpose of providing back-up power to lift stations.

BOARD APPOINTMENTS

1. Appointments to Volusia Growth Management Commission (VGMC).

Ms. Hennessy, City Clerk-Auditor, stated Mr. Rick Dwyer has contacted the City Clerk's office via e-mail to express an interest in the vacancy.

Mr. Dwyer provided brief comments about his history and experience. He is very interested in serving as a member of the VGMC.

Commissioner Davis made a motion to appoint Rick Dwyer to the Volusia Growth Management Commission. Commissioner Paiva seconded the motion, which was approved by a unanimous vote.

OLD BUSINESS

1. Second Reading of Ordinance Changing the Zoning of 14.74 Acres of Property Located along Spring Garden Avenue, between Plymouth on the North and Minnesota to the South, from C-2 (General Commercial) to Spring Garden Townhomes PD. (PB Case # Z22-171).

Carol Kuhn, Planning Department, said staff is requesting a continuance of this Ordinance to allow time to meet notice requirements.

Commissioner Paiva made a motion to continue the second reading of the Ordinance to the March 6, 2023, meeting. Commissioner Davis seconded the motion. The motion was approved unanimously.

2. Continuation of Second Reading of Ordinance Changing the Zoning of 14.74 Acres of Property Located along Spring Garden Avenue, between Plymouth on the North and

Minnesota to the South, from C-2 (General Commercial) to Spring Garden Townhomes PD. (PB Case # Z22-171).

Carol Kuhn, Planning Department, said staff is requesting a continuance of this Ordinance to allow time to meet notice requirements.

Commissioner Paiva made a motion to continue the second reading of the Ordinance to the March 6, 2023, meeting. Commissioner Dan Reed seconded the motion. The motion was approved unanimously.

NEW BUSINESS

1. Consideration of a TPO Grant for a Feasibility Study to Provide Paved Shoulders Along Euclid Avenue to SunRail Station.

Mike Holmes, Planning Director, presented supporting information pertaining to the West DeLand Greenway Trail Discussion. The City Commission was asked to consider submitting an application to the River to Sea TPO for the performance of a feasibility study to study what is referred to as a paved shoulder project. This would increase the width of the driving portion of Euclid Avenue which would make the roadway safer for any bicyclist that chooses to travel this route out to the SunRail Station or the Spring to Spring Trail.

The optional decisions that were presented to the City Commission were as follows:

- Proceed with West DeLand Greenway Trail
- Proceed with Euclid Avenue Paved Shoulders and Traffic Calming
- Proceed with Neither

Commissioner Paiva made a motion to Proceed with Submitting a Feasibility Study for Paved Should Traffic Calming on Euclid Avenue. Commissioner Davis seconded the motion. The motion was approved unanimously.

2. Consideration re Roadway Name for Airport Access Road Project.

Ray Bahrami, City Engineer, presented supporting information for the request for a roadway name for the airport access road project. The City Commission was asked to review and discuss roadway naming and to advise staff of their preference.

Discussion ensued with regard to options for naming the roadway. Commissioners liked the option of choosing a name as an honorarium for Charles P. Bailey. Mayor Cloudman noted the family should be contacted. The City Commission also discussed having a public event when the road name is formally announced.

Commissioner Davis made a motion to name the roadway “Charles Baily” or “Charles P. Bailey” based on the family’s preference. Commissioner Paiva seconded the motion. The motion was approved unanimously.

CITY COMMISSION REPORTS

1. Report re Elected Officials Round Table.

The report was presented.

2. Report re River-to-Sea TPO.

The report was presented.

3. Report re River of Lakes Heritage Corridor.

A report was given.

CITY MANAGER REPORT

A report was given.

CITY ATTORNEY REPORT

A report was given.

CITY CLERK REPORT

There was nothing to report.

CITY COMMISSION

Commissioner Kevin Reid said that with event season being in full swing, he appreciates staff being very involved in all of the activities, which ensures successful events.

Commissioner Davis provided comments about various happenings in the City. She also noted that citizens have contacted her concerning signage at the Chisolm Community Center.

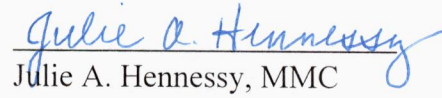
Commissioner Paiva had nothing to report.

Commissioner Dan Reed commented on the recent Jazz event. He also thanked the Police Department for nighttime patrols.

Mayor Cloudman mentioned recent events. He also let the Commission know he recently met with Mr. Pleus and Community Development staff to attend a zoom meeting with a developer who is interested in constructing attainable housing in DeLand.

ADJOURNMENT

There being no further business, the meeting was adjourned at 9:16 p.m.


Julie A. Hennessy, MMC
City Clerk - Auditor

**MINUTES FOR A REGULAR MEETING OF
THE CITY COMMISSION OF THE CITY OF DELAND
HELD ON MONDAY, FEBRUARY 6, 2023, AT 7:00 PM
CITY HALL, COMMISSION CHAMBERS
120 SOUTH FLORIDA AVENUE**

CALL TO ORDER

The meeting was called to order by Mayor Cloudman at 7:00 p.m.

Mayor Cloudman requested that anyone present who wishes to address the City Commission on an item appearing on tonight's agenda, or with regard to an item not on the agenda, please fill out a Speaker's Card and give it to the City Clerk. The public has a right to speak with regard to any item on which the City Commission is to take action.

INVOCATION:

Pastor Kevin Caine, St. Paul Missionary Baptist Church, gave the Invocation.

PLEDGE OF ALLEGIANCE: Mayor Apgar led the Pledge of Allegiance.

ROLL CALL

Commissioner Charles Paiva	Present
Commissioner Jessica Davis	Present
Commissioner Dan Reed	Present
Commissioner Kevin Reid	Present
Mayor Chris Cloudman	Present

ALSO PRESENT: Michael Pleus, City Manager; Darren J. Elkind, City Attorney; Julie A. Hennessy, City Clerk- Auditor; Mike Grebosz, Assistant City Manager; Jason Umberger, Police Chief; Dan Stauffer, Finance Director; Rick Werbiskis, Community Development Director; Todd Allen, Fire Chief; Ray Underwood, Public Works Director; Rick Hall, Parks and Recreation Director; Carol Kuhn, Planning Director; Mark Hayward, Human Resources Director; Chris Graham, Community Information Specialist; members of the public and press.

PRESENTATIONS

1. Proclamation, Black History Month Honoree Recipients.

Commissioner Dan Reed read the Proclamation, presented to clergy members by Commissioner Jessica Davis.

2. Introduction of New Police Officers.

Police Chief Umberger introduced new City of DeLand Police Officers, Payton Loveless and Rave Frage. He shared some background on each of the new officers.

3. Employee Years of Service Awards.

Mayor Cloudman recognized Julian Rios for ten years of dedicated service in the City of DeLand Police Department.

4. Super Star Students of the Month.

Commissioner Kevin Reid read about each of the Super Star Students and Vice Mayor Paiva presented the certificates.

CONSENT AGENDA

1. Resolution Approving FY 2022-2023 Budget Amendment.
2. Resolution Approving Sole Source Procurement, FARO Laser Scanner.
3. Consideration re Change Order No. 4 – Melching Field Stadium Improvements.
4. Consideration re Change Order No. 1, Aviation T-Hangars.
5. Consideration re Grant of Temporary Easement Agreement from the DeLand Arboricultural Partnership.

Mayor Cloudman requested item 3 be pulled from the Consent Agenda.

Vice Mayor Paiva made a motion to approve items 1,2 and 4,5 on the consent agenda. Commissioner Reid seconded the motion, which carried by a unanimous vote.

Mayor Cloudman claimed a conflict of interest with Consent Item #3, Consideration re Change Order No. 4 for Melching Field Stadium Improvements, as follows:

I, Chris Cloudman, hereby disclose that on February 6, 2023,

(a) A measure came or will come before my agency which (*check one*)

☐ inured to my special private gain or loss;

☐ inured to the special gain or loss of my business associate, _____;

☐ inured to the special gain or loss of my relative, _____;

☒ inured to the special gain or loss of Stetson University, by whom I am retained; or

☐ inured to the special gain or loss of _____, which is the parent organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

Consent Item #3, Consideration re Change Order No. 4 for Melching Field Stadium Improvements.

I am an employee of Stetson University.

Vice Mayor Paiva announced consent agenda item 3.

Commissioner Dan Reed made a motion to approve item 3 on the consent agenda. Commissioner Reid seconded the motion, which carried by a unanimous vote, Mayor Cloudman abstained.

PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT

Bernie Alimenti, (address and phone number are confidential as per F.S. 119), spoke about enforcement in the downtown area.

Phocion, independent journalist, spoke about the Police Department.

Steven Sanders, spoke about the Police Department.

OLD BUSINESS

1. Second Reading of Ordinance No. 2023-02, Relating to Dog Friendly Restaurants.

Mr. Elkind read the Ordinance by title only.

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, RELATING TO DOG FRIENDLY RESTAURANTS; PROVIDING FOR DEFINITIONS; PROVIDING FOR APPLICATION REQUIREMENTS; PROVIDING FOR REGULATIONS; PROVIDING FOR PERMIT EXPIRATION, RENEWAL AND REVOCATION; PROVIDING FOR COMPLAINTS, REPORTING AND ENFORCEMENT; PROVIDING FOR IMPLEMENTING ADMINISTRATIVE ACTIONS; PROVIDING FOR A SAVINGS PROVISION; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, THE REPEAL OF SECTION 16-2 OF THE *CITY CODE* AS WELL AS THE CORRECTION OF SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.

Mayor Cloudman opened the Public Hearing.

Mr. Elkind explained changes that have been made to the Ordinance and how the permit process would work.

Mayor Cloudman closed the Public Hearing.

Vice Mayor Paiva made a motion to approve the second reading of Ordinance No. 2023-02. Commissioner Dan Reed seconded the motion. The motion was approved unanimously.

NEW BUSINESS

1. First Reading of Ordinance Annexing 3.12 Acres of Property Located at 309 West Taylor Road.

Mr. Elkind read the Ordinance by title only:

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, ANNEXING THREE PARCELS OF LAND TOTALING APPROXIMATELY +/- 3.12 ACRES OF PROPERTY LOCATED AT 309 WEST TAYLOR ROAD; AMENDING CITY BOUNDARIES TO INCLUDE THE ANNEXED PROPERTIES; AFFIRMING COMPLIANCE WITH STATUTORY PROCEDURE; AND PROVIDING AN EFFECTIVE DATE.

Mayor Cloudman opened the Public Hearing.

Carol Kuhn, Planning Director, provided an overview of the request for annexation.

George Dennison, 3300 South Hiawasse Road, Orlando, appreciated the staff's work on the project. He mentioned the development plans have not been submitted at this time. The applicant is working with some partners to get a site plan developed. The first goal is to get the property zoned properly.

Mayor Cloudman closed the Public Hearing.

Vice Mayor Paiva made a motion to adopt the Ordinance upon first reading. Commissioner Dan Reed seconded the motion which carried by the following roll call vote:

COMMISSIONER PAIVA	YES
COMMISSIONER DAVIS	YES
COMMISSIONER DAN REED	YES
COMMISSIONER KEVIN REID	YES
MAYOR CLOUDMAN	YES

2. First Reading of Ordinance Changing the Land Use of 3.023 Acres of Property, from Volusia County's Urban Medium Intensity to City of DeLand Highway Commercial, Located at 309 West Taylor Road.

Mr. Elkind read the Ordinance by title only:

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, AMENDING THE COMPREHENSIVE PLAN FOR THE CITY OF DELAND, BY CHANGING THE LAND USE DESIGNATION OF CERTAIN PROPERTY LOCATED AT THE NORTHWEST QUADRANT OF WEST TAYLOR ROAD (STATE ROAD 15A) AND SOUTH CLARA AVENUE INTERSECTION; FROM VOLUSIA COUNTY'S URBAN MEDIUM INTENSITY FUTURE LAND USE DESIGNATION TO CITY OF DELAND'S HIGHWAY COMMERCIAL FUTURE LAND USE DESIGNATION; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

Mayor Cloudman opened the Public Hearing.

Carol Kuhn, Planning Director, provided an overview of the request for a change of land use.

Mayor Cloudman closed the Public Hearing.

Vice Mayor Paiva made a motion to adopt the Ordinance upon first reading. Commissioner Dan Reed seconded the motion, which carried by the following roll call vote.

COMMISSIONER PAIVA	YES
COMMISSIONER DAVIS	YES
COMMISSIONER DAN REED	YES
COMMISSIONER KEVIN REID	YES
MAYOR CLOUDMAN	YES

3. First Reading of Ordinance Changing the Zoning for 3.023 Acres of Property, Located at 309 West Taylor Road, from Volusia County Commercial (B-4) and Urban Single-Family Residential (R-4) to City of DeLand General Commercial (C-2).

Mr. Elkind read the Ordinance by title only:

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, CHANGING THE ZONING OF THREE PARCELS OF LAND FROM VOLUSIA COUNTY'S R-4, URBAN SINGLE-FAMILY RESIDENTIAL AND VOLUSIA COUNTY'S B-4, COMMERCIAL, TO CITY OF DELAND'S C-2, GENERAL COMMERCIAL, ON PROPERTY LOCATED AT THE NORTHWEST QUADRANT OF WEST TAYLOR ROAD (15A) AND SOUTH CLARA AVENUE INTERSECTION; MAKING FINDINGS OF CONSISTENCY WITH THE COMPREHENSIVE LAND USE PLAN FOR THE CITY OF DELAND; DIRECTING CHANGE IN THE COMPREHENSIVE ZONING MAP; CONDITIONING FINAL

**DEVELOPMENT ORDERS ON A DETERMINATION OF CAPACITY;
AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.**

Mayor Cloudman opened the Public Hearing.

Carol Kuhn, Planning Director, provided an overview of the request for a change of land use.

Mayor Cloudman closed the Public Hearing.

Vice Mayor Paiva made a motion to adopt the Ordinance upon first reading. Commissioner Davis seconded the motion, which carried by the following roll call vote.

COMMISSIONER PAIVA	YES
COMMISSIONER DAVIS	YES
COMMISSIONER DAN REED	YES
COMMISSIONER KEVIN REID	YES
MAYOR CLOUDMAN	YES

4. First Reading of Ordinance Amending Chapter 33 of the Code re: Recovery Residence (Sober Hoes) Ordinance.

Mr. Elkind read the Ordinance by title only:

**AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA,
ESTABLISHING RECOVERY RESIDENCES AS A SPECIAL
EXCEPTION IN RESIDENTIAL ZONING DISTRICTS; PROVIDING FOR
LEGISLATIVE FINDINGS AND INTENT; AMENDING SECTION 33-18
OF THE *CODE OF ORDINANCES OF THE CITY OF DELAND/LAND
DEVELOPMENT REGULATIONS* RELATING TO SPECIAL
REQUIREMENTS, CRITERIA AND PERFORMANCE STANDARDS
APPLICABLE TO THE ISSUANCE AND MAINTENANCE OF SPECIAL
EXCEPTIONS FOR RECOVERY RESIDENCES; PROVIDING FOR
PROCESSES AND PROCEDURES; PROVIDING FOR IMPLEMENTING
ADMINISTRATIVE ACTIONS; PROVIDING FOR ENFORCEMENT;
PROVIDING FOR CONFLICTS; PROVIDING FOR A SAVINGS
PROVISION; PROVIDING FOR CODIFICATION; PROVIDING FOR
SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.**

Mayor Cloudman opened the Public Hearing.

Mr. Elkind explained that a recovery residence is not a place of treatment. It is a home where recovering addicts live. The law protects folks recovering from addiction, which is considered a disability. As such, the government must make reasonable accommodations for people who are recovering from addiction. This ordinance sets forth a set of regulations with specific rules and a public hearing process someone would have to go through to establish a recovery residence. The substance of the regulations is to ensure that the operators who come into the City are good-quality, operating quality residences.

The City Commission discussed the ordinance.

Phyllis Stauffenberg asked about the number of people allowed to reside in one residence. Mr. Elkind responded.

Mayor Cloudman closed the Public Hearing.

Vice Mayor Paiva made a motion to adopt the Ordinance upon first reading. Commissioner Davis seconded the motion, which carried by the following roll call vote.

COMMISSIONER PAIVA	YES
COMMISSIONER DAVIS	YES
COMMISSIONER DAN REED	YES
COMMISSIONER KEVIN REID	YES
MAYOR CLOUDMAN	YES

CITY MANAGER REPORT

A report was given.

CITY ATTORNEY REPORT

There was nothing to report.

CITY CLERK REPORT

There was nothing to report.

CITY COMMISSION

Vice Mayor Paiva asked for an update on recycling bins.

Commissioner Davis gave a report.

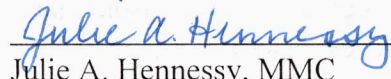
Commissioner Dan Reed gave a report.

Commissioner Kevin Reid gave a report.

Mayor Cloudman gave a report, and announced upcoming events.

ADJOURNMENT

There being no further business, the meeting was adjourned at 8:55 p.m.


Julie A. Hennessy, MMC
City Clerk - Auditor

**MINUTES FOR A REGULAR MEETING OF
THE CITY COMMISSION OF THE CITY OF DELAND
HELD ON MONDAY, JANUARY 17, 2023, AT 7:00 PM
CITY HALL, COMMISSION CHAMBERS
120 SOUTH FLORIDA AVENUE**

CALL TO ORDER

The meeting was called to order by Mayor Cloudman at 7:00 p.m.

Mayor Cloudman requested that anyone present who wishes to address the City Commission on an item appearing on tonight's agenda, or with regard to an item not on the agenda, please fill out a Speaker's Card and give it to the City Clerk. The public has a right to speak with regard to any item on which the City Commission is to take action.

INVOCATION:

Pastor Wendell Raulerson, Greater Bethlehem Baptist Church, gave the Invocation.

PLEDGE OF ALLEGIANCE: Mayor Cloudman led the Pledge of Allegiance.

Mayor Cloudman

ROLL CALL

Commissioner Charles Paiva	Present
Commissioner Jessica Davis	Present
Commissioner Dan Reed	Present
Commissioner Kevin Reid	Present
Mayor Chris Cloudman	Present

ALSO PRESENT: Michael Pleus, City Manager; Darren J. Elkind, City Attorney; Julie A. Hennessy, City Clerk- Auditor; Michael Grebosz, Assistant City Manager; Jason Umberger, Police Chief; Todd Allen, Fire Chief; Dan Stauffer, Finance Director; Rick Werbiskis, Community Development Director; Chad Gamble, Public Services Director; Jim Ailes, Deputy Public Service/Utilities Director; Rick Hall, Parks and Recreation Director; Mike Holmes, Planning Director; Carol Kuhn, Planning Director; Belinda Williams-Collins, Senior Planner; Mark Hayward, Human Resources Director; Chris Graham, Community Information Specialist; members of the public and press.

PRESENTATIONS

1. Presentation re: Art in Public Places – Edith Starke Elementary.

Michael Grebosz, Assistant City Manager, was asked to make the presentation for Art in Public Places, honoring students from Edith Starke Elementary School. He mentioned the art had been displayed throughout City Hall.

2. Presentation re: Holiday Lighting Winner

Chris Graham, Community Information Specialist, spoke about the inaugural holiday lighting contest and announced the winners:

The families were invited and presented with their prizes.

3. Presentation re: Fire Department ISO Rating.

Todd Allen, Fire Chief, announced the DeLand Fire Department has achieved an ISO 1 Rating. ISO 1 is the top ISO rating. He said this rating has been achieved through decades of hard work and dedication. He mentioned the Utilities Department and thanked them for their assistance in making this ISO 1 rating possible. He introduced Mike Morash, Community Hazard Mitigation Manager for ISO, who spoke about the rating received by DeLand Fire Department, and what it takes to earn a high rating.

4. Employee Years of Service Award.

Commissioner Dan Reed read and presented plaques to the following employee:

Mark Swanson, 15 years of service in the Utilities Department.

CONSENT AGENDA

1. Resolution re Surplus Equipment.
2. Consideration re: Change Order No. 1, WRFS. Reuse Pump Station.

Commissioner Paiva made a motion to approve items 1 & 2 on the consent agenda. Commissioner Dan Reed seconded the motion, which carried by a unanimous vote.

PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT

Steven Sanders, 623 Swan Range Road, Orange City, Florida, spoke about his being arrested on December 12, 2022, for not following the mask policies of the local social security office. Those charges have been dismissed. He also mentioned another veteran who was arrested because he could not wear a mask, even with a doctor's note.

Thomas Van Homan, 864 S. Park Avenue, Orange City, Florida, spoke about downtown zoning for a tattoo and piercing studio. He has a business that has been operating for 22 years and would like the right to own and operate his business in downtown DeLand. He said he would love to participate in the cool, artistic, progressive things happening downtown. He understood this type of business would require an amendment to current zoning regulations.

Steve Sifuentes, 601 BundleFlower Court, spoke about his concern about downtown. He has noticed a significant number of homeless people in the city. He wanted to know what the commission had planned to deal with the homeless population.

OLD BUSINESS

1. Second Reading of Ordinance No. 2023-01, Changing the Zoning of 0.533 Acres of Property Located at 216 South Florida Avenue from C-2 (General Commercial) to C-2A (Downtown Commercial).

Mr. Elkind read Ordinance No. 2023-01 by title only:

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, CHANGING THE ZONING FROM C-2, GENERAL COMMERCIAL, TO C-2A, DOWNTOWN COMMERCIAL ON PROPERTY LOCATED AT 216 SOUTH FLORIDA AVENUE, MAKING FINDINGS OF CONSISTENCY WITH THE COMPREHENSIVE LAND USE PLAN FOR THE CITY OF DELAND; DIRECTING CHANGE IN THE COMPREHENSIVE ZONING MAP; CONDITIONING FINAL DEVELOPMENT ORDERS ON A DETERMINATION OF CAPACITY; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Carol Kuhn provided a presentation on the zoning request located at 216 South Florida Avenue.

Mayor Cloudman opened the Public Hearing. There being no comment, the Public Hearing was closed.

Commissioner Paiva made a motion to approve the second reading of Ordinance No. 2023-01. Commissioner Reid seconded the motion. The motion was approved on roll call vote.

Commissioner Paiva	YES
Commissioner Davis	YES
Commissioner Dan Reed	YES
Commissioner Kevin Reid	YES
Mayor Cloudman	YES

2. Resolution Approving Class IV Site Plan, DeLand Commons (Cont'd from 12/19/22).

Carol Kuhn, Planning Director, provided a presentation on the Class IV Site Plan for DeLand Commons.

Mark Watts, Attorney, also presented a presentation on the request.

A lengthy discussion ensued concerning a Parking Management Plan and Building Architecture.

Mr. Elkind, City Attorney, presented a summary of the request for the overall development. He assisted with wording for a motion based on discussions.

Commissioner Paiva made a motion to approve the Resolution for the site plan with the addition of full-length, full-sized brick along Vorrhis Avenue as described by the applicant. Move to approve a parking entrance plan which will include 36 commercial spaces with the original 16 and the remaining 20 along Vorrhis Avenue, move to have staff and the applicant agree to an hour plan for commercial spaces. If not approved, this shall return to the Commission for a subsequent vote and move for a tenant roster to be maintained for commercial renters. Commissioner Kevin Reid seconded the motion. The motion was approved by a vote of 4 to 1, Commissioner Dan Reed dissenting.

NEW BUSINESS

1. Resolution Approving the Purchase Agreement with Volusia Groves & Cattle and Joint Participation Agreement (JPA) with the County of Volusia for the Acquisition of Environmentally Sensitive Land with Volusia Forever Funding.

Mr. Pleus stated that this initiative has been worked on for five years. He provided an overview of the request for public acquisition of 128 acres of real property along the Dr. Martin Luther King, Jr. Beltway between Lakewood Park and Victoria Gardens Subdivisions.

Mr. Pleus thanked Brad Burbaugh, Volusia County Resource Stewardship Director and Tim Telfer, Volusia County Land Acquisition Manager, for being present.

Commissioner Paiva made a motion to approve the Resolution. Commissioner Davis seconded the motion. The motion was approved unanimously.

2. First Reading of Ordinance Relating to Dog Friendly Restaurants.

Mr. Elkind read the Ordinance by title only:

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, RELATING TO DOG-FRIENDLY RESTAURANTS; PROVIDING FOR DEFINITIONS; PROVIDING FOR APPLICATION REQUIREMENTS; PROVIDING FOR REGULATIONS;

PROVIDING FOR PERMIT EXPIRATION, RENEWAL AND REVOCATION; PROVIDING FOR COMPLAINTS, REPORTING AND ENFORCEMENT; PROVIDING FOR IMPLEMENTING ADMINISTRATIVE ACTIONS; PROVIDING FOR A SAVINGS PROVISION; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, THE REPEAL OF SECTION 16-2 OF THE CITY CODE AS WELL AS THE CORRECTION OF SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.

Mayor Cloudman opened the Public Hearing. There being no comment, the Public Hearing was closed.

Mr. Elkind noted that the proposed ordinance would keep the city in line with other local governments, which allow their restaurants to permit dogs to accompany their patrons. This will enhance the ability of restaurants to flourish in the City's economy and provide another attraction to promote tourist visitors to the city. There is a renewal process for the sidewalk café permits and at the time of renewal, the dog-friendly component will also be reaffirmed.

Commissioner Paiva made a motion to approve the first reading of the Ordinance with an annual renewal with a \$50.00 fee. Commissioner Kevin Reid seconded the motion.

Commissioner Davis asked some questions that Mr. Elkind answered. He said there are state regulations on health and sanitation in service establishments throughout the state. Some of those regulations relate to having animals near food or the establishment. A statute specifically allows local governments to allow dogs in outside eating areas as long as the food service establishment complies with the statutory requirements. This will not change regulations related to service animals. Mr. Elkind said the city would be allowing a registration/permit. However, he could not speak to the state level of involvement.

Commissioner Paiva amended the motion to allow for no fee and to include the dog-friendly location in the sidewalk café permit.

Mr. Elkind said he would make a change to the ordinance prior to second reading, applicable to restaurants located outside of the downtown area.

Commissioner Paiva amended the motion again to require a fee for restaurants that do not have a sidewalk café permit.

Commissioner Kevin Reid seconded amendments to the motion.

The motion was approved unanimously.

Commissioner Paiva	YES
Commissioner Davis	YES

Commissioner Dan Reed	YES
Commissioner Kevin Reid	YES
Mayor Cloudman	YES

3. First Reading of Ordinance Changing the Zoning for 14.74 Acres of Property, Located on the West Side of North Spring Garden Avenue, South of Plymouth Avenue, North of Minnesota Avenue, from C-2 (General Commercial) to City of DeLand Planned Development (Spring Garden Townhomes PD).

Mr. Elkind read the Ordinance by title only:

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, CHANGING THE ZONING FROM C-2, GENERAL COMMERCIAL TO SPRING GARDEN TOWNHOMES, PD, PLANNED DEVELOPMENT ON PROPERTY LOCATED ON THE WEST SIDE OF NORTH SPRING GARDEN AVENUE, SOUTH OF PLYMOUTH AVENUE, NORTH OF MINNESOTA AVENUE, APPROVING A PLANNED DEVELOPMENT PLAN CONSISTING OF APPROXIMATELY 14.74 ACRES OF PROPERTY MAKING FINDINGS OF CONSISTENCY WITH THE COMPREHENSIVE LAND USE PLAN FOR THE CITY OF DELAND; DIRECTING CHANGE IN THE COMPREHENSIVE ZONING MAP; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Mayor Cloudman opened the Public Hearing.

Ms. Kuhn presented the Request for changing the zoning classification of 14.74 acres of property.

Mark Watts, Attorney with Cobb Cole, represented the property owner but did not have much to add to the presentation.

Mayor Cloudman closed the Public Hearing.

Commissioner Paiva made a motion to approve the ordinance upon first reading. Commissioner Dan Reed seconded the motion. The motion was approved unanimously.

Commissioner Paiva	YES
Commissioner Davis	YES
Commissioner Dan Reed	YES
Commissioner Kevin Reid	YES
Mayor Cloudman	YES

4. Consideration re: Trinity Gardens Planned Development Proportionate Share Agreement.

Mr. Elkind gave an overview of the routing proportionate share agreement required by statute.

Commissioner Paiva made a motion to approve the agreement. Commissioner Kevin Reid seconded the motion. The motion was approved unanimously.

5. Consideration re: Acquisition of Property for Utility Complex.

Mr. Elkind provided an overview of the request for property acquisition for a utility complex expansion. He explained that the property is adjacent to the utility administration building and the parking lot for the utility administration building. This plan will allow for open stormwater and flexibility for additional parking and a nice buffer adjacent to the existing homes.

Commissioner Paiva made a motion to approve the acquisition of property for the utility complex. Commissioner Dan Reed seconded the motion. The motion was approved unanimously.

6. Resolution Certifying Results of the 2022 Run-Off Election.

Ms. Hennessy said this resolution is the final action to certify the results of the 2022 Run-Off election. She said the county has already officially certified the results.

Commissioner Paiva made a motion to approve the resolution. Commissioner Davis seconded the motion. The motion was approved unanimously.

CITY COMMISSION REPORTS

1. Report re Elected Officials Round Table.

There was no report.

2. Report re River-to-Sea TPO.

There was no report.

3. Report re River of Lakes Heritage Corridor.

A report was given.

CITY MANAGER REPORT

A report was given.

CITY ATTORNEY REPORT

A report was given.

CITY CLERK REPORT

There was nothing to report.

CITY COMMISSION

Commissioner Kevin Reid had nothing to report.

Commissioner Davis had nothing to report.

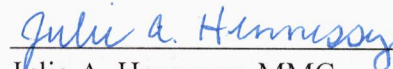
Commissioner Paiva commented on the need for more police presence downtown. Mr. Pleus stated that Chief Umberger is already working on a plan.

Commissioner Dan Reed had nothing to report.

Mayor Cloudman spoke about the Volusia Delegation meeting held recently. He also spoke about other initiatives that are underway. The Installation Banquet for Main Street DeLand was a successful event. He also mentioned other recent activities.

ADJOURNMENT

There being no further business, the meeting was adjourned at 10:21 p.m.


Julie A. Hennessy, MMC
City Clerk - Auditor

**MINUTES FOR A REGULAR MEETING OF
THE CITY COMMISSION OF THE CITY OF DELAND
HELD ON MONDAY, JANUARY 3, 2023, AT 7:00 PM
CITY HALL, COMMISSION CHAMBERS
120 SOUTH FLORIDA AVENUE**

CALL TO ORDER

The meeting was called to order by Mayor Cloudman at 7:00 p.m.

Mayor Cloudman requested that anyone present who wishes to address the City Commission on an item appearing on tonight's agenda, or with regard to an item not on the agenda, please fill out a Speaker's Card and give it to the City Clerk. The public has a right to speak with regard to any item on which the City Commission is to take action.

INVOCATION:

Pastor Mike Modica, First Assembly DeLand Church, gave the Invocation.

PLEDGE OF ALLEGIANCE: Mayor Cloudman led the Pledge of Allegiance.

ROLL CALL

Commissioner Charles Paiva	Present
Commissioner Jessica Davis	Present
Commissioner Dan Reed	Present
Commissioner Kevin Reid	Present
Mayor Chris Cloudman	Present

ALSO PRESENT: Michael Pleus, City Manager; Darren J. Elkind, City Attorney; Julie A. Hennessy, City Clerk- Auditor; Michael Grebosz, Assistant City Manager; Jason Umberger, Police Chief; Todd Allen, Fire Chief; Dan Stauffer, Finance Director; Rick Werbiskis, Community Development Director; Chad Gamble, Public Services Director; Ray Underwood, Public Works Director; Jim Ailes, Deputy Public Service/Utilities Director; Mike Holmes, Planning Director; Carol Kuhn, Planning Director; Mark Hayward, Human Resources Director; Vicki Karr, Public Safety PIO; Raymond Bahrami, City Engineer; Chris Graham, Community Information Specialist; members of the public and press.

PRESENTATIONS

1. City of DeLand Super Star Students of the Month.

Commissioner Davis read about each of the Super Star Students, and Commissioner Kevin Reid presented the certificates.

2. Proclamation, Dr. Martin Luther King Jr. Day.

Vice Mayor Paiva read the Proclamation, which Commissioner Davis presented to members of the MLK Committee.

3. Proclamation Human Trafficking Awareness Day.

Commissioner Dan Reed read the Proclamation, which Vice Mayor Paiva presented.

Kristi Gillis, Community Development Administrator Circuit 7, Florida Department of Children and Families stated Florida remains 3rd in the nation in calls to the National Human Trafficking Hotline. Ms. Gillis is also Chair of the Freedom 7 Human Trafficking Task Force, sharing all month, daily information about human trafficking and education and awareness. On January 11, 2023, at 9:00 a.m. at the Picket Center in South Daytona, there will be a training on internet safety at the One Voice for Volusia meeting. January 11th is Wear Blue Day. She shared other data and statistics for the Commission's and the public's benefit.

4. Presentation, Volunteer of the Year.

Kelly O'Leary, DeLand Chamber of Commerce, was introduced by Mayor Cloudman. Ms. O'Leary gave a brief bio one each of the six candidates for the award.

Ms. O'Leary announced the new Volunteer of the Year, Ms. Louise May. A brief bio and some facts about Ms. May's service in the City of DeLand were given.

5. Quarterly Financial Report for the Period Ending September 30, 2022.

Dan Stauffer, Finance Director, presented the quarterly report.

CONSENT AGENDA

1. Resolution re: Surplus Equipment.

2. Consideration re: Amendment of Lease Agreement with United States Congressman Michael Waltz.

3. Consideration re: Task Order Assignment, ION Exchange Pilot Test Services.

4. Consideration re: Change Order No. 1 DeLand Airport Northwest Industrial Business Access Road.

5. Consideration re: Change Order No. 3 – Melching Field Stadium Improvements.

6. Consideration re: Award of Bid, 980 East Pennsylvania Avenue – Stormwater Improvements.

7. Consideration re: 2021 Billing Rate Schedule Mead & Hunt, Inc.

Commissioner Kevin Reid pulled item no. 2.

Mayor Cloudman pulled items nos. 3, 4 and 5.

Commissioner Paiva made a motion to approve items 1, 6 & 7 on the consent agenda. Commissioner Davis seconded the motion, which carried by a unanimous vote.

Commissioner Reid pointed out with regard to item no. 2, that having a Congressman located in City Hall is a great asset for city staff and residents.

Commissioner Paiva made a motion to approve item no. 2 on the consent agenda. Commissioner Dan Reed seconded the motion, which carried by a unanimous vote.

Mayor Cloudman pulled item no. 3 to point out that after years leading the West Volusia Water Authority to find alternative sources of water, a good report has been released which indicates that the the quality of the water is better than had been anticipated.

Commissioner Paiva made a motion to approve item 3 on the consent agenda. Commissioner Dan Reed seconded the motion, which carried by a unanimous vote.

Mayor Cloudman pulled item no. 4 to note that this item represents a \$1 million gift from the state legislature to assist the City of DeLand in connecting the airport business complex to Highway 11. Commissioner Reid noted the partnership with landowners at the airport, which brings an opportunity for tenants who wish to purchase land.

Commissioner Paiva made a motion to approve item 4 on the consent agenda. Commissioner Dan Reed seconded the motion, which carried by a unanimous vote.

Mayor Cloudman pulled item no. 5 to declare a conflict due to his employment with Stetson University.

Mayor Cloudman claimed a conflict of interest with Consent No. 5, Consideration re: Change Order No. 3 – Melching Field Stadium Improvements, as follows:

I, Chris Cloudman, hereby disclose that on January 3, 2023,

(a) A measure came or will come before my agency which (*check one*)

☐ inured to my special private gain or loss;

☐ inured to the special gain or loss of my business associate, _____;

☐ inured to the special gain or loss of my relative, _____;

☒ inured to the special gain or loss of Stetson University, by whom I am retained; or

☐ inured to the special gain or loss of _____, which is the parent organization or subsidiary of a principal which has retained me.

- (b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

Consent No. 5, Consideration re: Change Order No. 3 – Melching Field Stadium Improvements.

I am an employee of Stetson University.

Commissioner Dan Reed made a motion to approve item 5 on the consent agenda. Commissioner Kevin Reid seconded the motion, which carried by a unanimous vote, Mayor Cloudman abstaining.

PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT

None.

NEW BUSINESS

1. Resolution Approving the Removal of Three Historic Trees located at the Proposed Trinity Gardens Development at the Northeast Corner of South Blue Lake Avenue and Beresford Avenue.

Commissioner Paiva noted that the Tree Advisory Committee had approved the request.

Commissioner Paiva made a motion to approve the Resolution. Commissioner Dan Reed seconded the motion. The motion was approved unanimously.

2. Consideration re: Strategic Plan Update Process and Citizen Survey Presentation.

Mr. Pleus stated Mr. Graham would provide the presentation and overview of the request. He was excited about this initiative, including an online engagement platform for the first time. Mr. Pleus said the kickoff of this process would begin with the City Commission on January 30, 2023.

Mr. Graham presented the process information and citizen survey results. He demonstrated the engagement platform.

3. Consideration re: 2023 Legislative Program.

Mr. Grebosz spoke about the legislative agenda. He reviewed general areas of the legislative program and where the City of DeLand would be participating.

Commissioner Paiva made a motion to approve the program. Commissioner Dan Reed seconded the motion. The motion was approved unanimously.

CITY MANAGER REPORT

Mr. Pleus announced that on Monday, January 9, 2023, at 5:30 p.m., will be the Annual Member Meeting and Installation for the Main Street DeLand Association.

Mr. Pleus said a report was received last week indicating that the Putnam Hotel is structurally unsafe.

Mr. Elkind explained the process involved in receiving an Emergency Order of Demolition.

CITY ATTORNEY REPORT

There was nothing to report.

CITY CLERK REPORT

There was nothing to report.

CITY COMMISSION

Commissioner Dan Reed gave a report.

Commissioner Davis gave a report.

Commissioner Kevin Reid wished everyone a Happy New Year.

Commissioner Paiva had nothing to report.

Mayor Cloudman made announcements about upcoming events and meetings.

ADJOURNMENT

There being no further business, the meeting was adjourned at 8:47 p.m.


Julie A. Hennessy, MMC
City Clerk - Auditor

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Resolution re Surplus Equipment.

DEPARTMENT: City Clerk

PREPARED BY: Julie Hennessy, City Clerk

ATTACHMENTS: Resolution, Department Head Memo, Department Head Memo

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The proposed resolution declares certain equipment as surplus and authorizes the City Manager to dispose of same.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

N/A

SUSTAINABILITY:

N/A

FISCAL IMPACT:

The proceeds from the sale of surplus equipment are included as revenue in the budget.

RECOMMENDATION:

It is recommended that the City Commission adopt the resolution declaring the equipment surplus and authorizing its disposal as set forth therein.

BACKGROUND/DISCUSSION:

N/A

RESOLUTION 2023 –

A RESOLUTION BY THE CITY OF DELAND; FLORIDA, DECLARING CERTAIN PROPERTY SURPLUS; AUTHORIZING DISPOSAL OF THE PROPERTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the disposal of tangible surplus property is authorized by Section 274.06, Florida Statutes; and

WHEREAS, the City Commission hereby finds that the below property is either: obsolete and the continued use of it is uneconomical or inefficient; that it serves no useful function; and/or that it is irreparable; and

WHEREAS, the City Commission hereby finds that it is in the best interests of the City to dispose of said surplus property;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELAND, FLORIDA:

Section 1. The following described property is hereby declared surplus, and the City Manager is hereby authorized to dispose of the surplus property in a manner provided by law and to remove the surplus property from the City's fixed assets:

<u>PUBLIC WORKS</u>	<u>VEHICLE #</u>	<u>MAKE/MODEL</u>	<u>VIN/SERIAL NO.</u>
<u>DEPT/ASSET NO.</u>	<u>CITY WORKS ID</u>		
110-6016	001 & 1100001	CHEVY TAHOE	1GNEC13T81J105056
132-N/A	CS008 & 132-CS-008	STIHL TS420	1800334643
132-N/A	BH002 & 132-BH-002	JOHN DEERE DE19028	108312
133-5094	145 & 1330145	FORD F-750	2FRXF76SX6V294248
133-N/A	SS001 & 133-SS-001	THOMAS A702-T1339	LE008065
		EQUIP LTD	
134-N/A	BL-027 & 134-BL-027	STIHL BR600	299913798
143-5184	SCT001 & 143-SCT-001	TORO WORKMAN-E2050	260000442
143-5493	MOW14 & 143-MOW-014	SPIDER SLOPE ICD02	1089
150-N/A	MOW001 & 150-MOW-001	CRAFTSMAN M210	1D269KC1502
204-N/A	CS01 & 204-CS-01	HUSQVARNA K760	N/A
208-5758	LIFT001 & 208-LIFE-001	GENIE AWP-20S	AWPG93498
450-N/A	FAN001 & 450-FAN-001	UTILITECH LF36MC	N/A
450-4200	250 & 4500250	GMC SAVANA	1GTHG39R4W1018439

<u>FIRE</u>	<u>VEHICLE #</u>	<u>MAKE/MODEL</u>	<u>VIN/SERIAL NO.</u>
<u>DEPT/ASSET NO.</u>	<u>CITY WORKS ID</u>		
122-N/A		20 Pants	N/A
122-N/A		18 Jackets	N/A
122-N/A		7 Helmets	N/A

- The Fire equipment will be donated to the following organization: Mainland Highschool Fire Program, 1255 W. International Speedway Boulevard Daytona Beach, FL 32114.

Section 2. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 21st day of August, 2023.

ATTEST:

Christopher M. Cloudman
Mayor-Commissioner

Julie A. Hennessy
City Clerk-Auditor

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney



City of DeLand
Public Works

Memorandum

Date: July 11, 2023

To: Julia Hewitt, City Clerk

From: Ray Underwood, Public Works Director

RE: Surplus Vehicles/Equipment

Listed below are vehicles/equipment that I to surplus.

DEPT&ASSET	VEHICLE# & CITY WORKS ID	MAKE	MODEL	VIN/SERIAL #
208-5758	LIFT001 & 208-LIFT-001	GENIE	AWP-20S	AWPG93498
143-5493	MOW14 & 143-MOW-014	SPIDER SLOPE	ICD02	1089
110-6016	001 & 1100001	CHEVY	TAHOE	1GNEC13T81J105056
133-5094	145 & 1330145	FORD	F-750	2FRXF76SX6V294248
132-N/A	BH002 & 132-BH-002	JOHN DEERE	DE19028	108312
204-N/A	CS01 & 204-CS-01	HUSQVARNA	K760	N/A
450-4200	250 & 4500250	GMC	SAVANA	1GTHG39R4W1018439
133-N/A	SS001 & 133-SS-001	THOMAS EQUIP LTD	A702-T1339	LE008065
450-N/A	FAN001 & 450-FAN-001	UTILITECH	LF36MC	N/A
132-N/A	CS008 & 132-CS-008	STIHL	TS420	1800334643
143-5184	SCT001 & 143-SCT-001	TORO	WORKMAN- E2050	260000442
150-N/A	MOW-001 & 150-MOW- 001	CRAFTSMAN	M210	1D269KC1502
134-N/A	BL-027 & 134-BL-027	STILH	BR600	299913798

Per the recommendation of Brian Glenn, Fleet Superintendent, this vehicles/equipment have outlived their usefulness, and were not offered to outside departments. Please proceed with surplus with the above listed items.

Please contact me if you should have any questions.

RU/SW

cc: Ruth Victor

Greg Whidden

Sandra Karlovich



MEMORANDUM

NUMBER: 23-0014
DATE: 08/04/2023
TO: Julia Hewitt, Deputy City Clerk
FROM: Michael Vazquez, Division Chief – Administration
SUBJECT: Surplus of expired equipment – Wildland Gear

The Deland Fire Department would like to donate our expired wildland gear to the Mainland Highschool's Fire Service Program.

Contact Information:

Glenn Ingerman, Fire Service Program Instructor
Mainland Highschool
1255 W. International Speedway Boulevard
Daytona Beach, Fl. 32114
(386) 258-4665 Ext. 54245

Surplus Wildland Gear:

Pants - 20
Jackets – 18
Helmets – 7

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Resolution Approving FY 2022-2023 Budget Amendment.

DEPARTMENT: Finance

PREPARED BY: Daniel Stauffer, Finance Director

ATTACHMENTS: Resolution, FY 22-23 Budget Amendment Details

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The budget amendments proposed are detailed in the attached summary and recommended after review of actual expenditures to date. The amendments proposed are primarily revisions to reflect anticipated actual revenues and expenditures.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

N/A

SUSTAINABILITY:

N/A

FISCAL IMPACT:

The Resolution amends the budget to reflect recommended changes with the impact on each fund itemized in the attached summary.

Operating Contingency balances after these amendments are as follows:

General Fund	\$76,667
Water & Sewer Fund	\$299,903
Airport Fund	\$0
Stormwater Fund	\$0
Permits & Inspections Fund	\$0

RECOMMENDATION:

Staff recommends the City Commission adopt the Resolution amending the FY 22/23 budget as presented.

BACKGROUND/DISCUSSION:

The significant budget amendments include the addition of the AXON in-car cameras in the General Fund. This was originally included in the proposed FY 23/24 Budget but was moved up to FY 22/23 in order to lock in current pricing. The budget amendment includes the addition of the purchase of two Fire trucks, an engine replacement (\$736,776) and a new ladder apparatus (\$1,288,603), in the Capital Fund. Both of these were included in the proposed FY 23/24 Budget but have been moved up to FY 22/23 in order to lock in current pricing. The budget amendment also includes the addition of the SR44/Kepler Roundabout Utility

Relocation (\$1,089,733), the Lift Station #79 Rehabilitation Design (\$143,192) and the true up of the expected grant revenue (\$23,000,000) and expenditures (\$23,000,000) for the Wastewater Treatment Plan Expansion in the Water and Sewer Fund.

RESOLUTION NO. 2023 -

A RESOLUTION OF THE CITY COMMISSION OF DELAND, FLORIDA, AMENDING THE BUDGET FOR THE GENERAL FUND, GOVERNMENTAL IMPACT FEES TRUST FUND, GRANTS AND SPECIAL REVENUE FUND, CAPITAL FUND, WATER AND SEWER FUND, WATER TRUST FUND, WASTEWATER TRUST FUND, AIRPORT FUND, STORMWATER FUND AND PERMITS AND INSPECTIONS FUND FOR THE FISCAL YEAR 2022-2023; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary to amend the budget for the City of DeLand for fiscal year 2022-2023; and

WHEREAS, the City Commission is vested by the Charter of the City of DeLand with the authority to amend the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The budget of the City of DeLand for fiscal year 2022-2023 is amended in the following manner:

GENERAL FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		50,214,949	2,169,232	464,499	51,919,682
	Miscellaneous Revenue				
001-0000-361-100	INTEREST EARNINGS	60,000	101,500	0	161,500
	Other Sources Revenue				
001-0000-380-000	USE OF RESERVES	5,903,140	42,353	411,479	5,534,014
001-0000-380-001	USE OF RESERVES - 1% PILOT	0	1,288,603	0	1,288,603
001-0000-380-002	USE OF RESERVES - ARPA	0	736,776	0	736,776
001-0000-380-200	FUNDS C/O FROM PRIOR YEAR	4,697,621	0	53,020	4,644,601
EXPENDITURES		50,214,949	2,185,232	480,499	51,919,682
	Fire				
001-1222-540-100	TRAVEL & PER DIEM	15,500	3,000	0	18,500
001-1222-552-100	OPERATING SUPPLIES	153,180	13,000	0	166,180
001-1222-555-100	TRAINING	80,822	0	16,000	64,822
	Police				
001-1226-552-200	OPERATING CAPITAL	318,775	101,500	0	420,275
	Transfers				
001-9999-991-190	TRANSFER TO GRANTS & SPEC REV	5,102,798	17,011	245,683	4,874,126
001-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	3,977,437	2,050,721	218,816	5,809,342

GOVERNMENTAL IMPACT FEES TRUST FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		1,950,532	0	16,714	1,933,818
170-0000-380-140	USE OF RESERVES - P&R	454,392	0	16,714	437,678
EXPENDITURES		1,950,532	0	16,714	1,933,818
170-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	75,502	0	16,714	58,788

GRANTS AND SPECIAL REVENUE FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		13,364,416	50,573	249,735	13,165,254
	Grant Revenue				
190-0000-331-500-PW2002	CDBG 2020 - ROW ADA IMPROV	28,622	0	4,052	24,570
190-0000-389-230	FL DOH GRANT REVENUE	0	33,505	0	33,505
	Charges for Service				
190-0000-343-700	TREE REPLACEMENT	25,000	57	0	25,057
	Other Sources Revenue				
190-9999-381-001	TRANSFER FROM GENERAL FUND	2,369,084	17,011	245,683	2,140,412
190-0000-380-010	USE OF TREE RESERVES	0	0	0	0
EXPENDITURES		13,364,416	82,328	281,490	13,165,254
	Fire				
190-1222-552-200	OPERATING CAPITAL	0	44,673	0	44,673
190-1222-664-000-FR2306	DEPT OF FS - FF DECONTAMINATION EQUIP	42,884	41	0	42,925
	Streets				
190-1302-663-000-PW2002	CDBG 2020 - ROW ADA IMPROV	25,123	700	0	25,823
	Trees				
190-1303-664-000-PW2214	SCAG ZTURN 48' REPLACE 133-MO-27	0	9,038	0	9,038
	Parks				
190-1403-531-100	PROFESSIONAL SERVICES	0	26,826	0	26,826
190-1403-663-000-PR2202	CDBG 2022 - CHISHOLM SHADE STRUCTURE	42,668	1,050	0	43,718
	Contingency				
190-9990-999-300	SAVINGS CONTINGENCY	281,490	0	281,490	0

CAPITAL FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		9,045,661	2,407,756	435,397	11,018,020
	Miscellaneous Revenue				
300-0000-369-920	INSURANCE PROCEEDS	0	261,416	0	261,416
	Other Sources Revenue				
300-9999-381-001	TRANSFER FROM GENERAL FUND	3,977,437	2,146,340	218,816	5,904,961
300-9999-381-160	TRANSFER FROM SH CRA FUND	30,344	0	368	29,976
300-9999-381-170	TRANSFER FROM GIFT FUND	75,502	0	16,714	58,788
300-9999-381-401	TRANSFER FROM W&S FUND	309,157	0	127,428	181,729
300-9999-381-430	TRANSFER FROM AIRPORT FUND	31,645	0	247	31,398
300-9999-381-450	TRANSFER FROM STORMWATER FUND	31,511	0	223	31,288
300-9999-381-480	TRANSFER FROM P&I FUND	103,082	0	71,601	31,481
EXPENDITURES		9,045,661	2,025,379	53,020	11,018,020
	Fire				
300-1222-664-000-FR2307	ENGINE REPLACEMENT 2007 CONTENDER	0	736,776	0	736,776
300-1222-664-000-FR2308	LADDER APPARATUS 75' PIERCE ENFORCER	0	1,288,603	0	1,288,603
	Trees				
300-1303-662-000-PW2108	NEW PROPAGATION GREENHOUSE	15,416	0	15,416	0
300-1303-664-000-PW2211	BUCKET TRUCK 1330145	250,344	0	27,485	222,859
300-1303-664-000-PW2212	NISSAN ROGUE NEW ARBORIST TECH	23,905	0	1,081	22,824
300-1303-664-000-PW2214	SCAG ZTURN 48' REPLACE 133-MO-27	9,038	0	9,038	0

WATER & SEWER FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		94,654,719	24,309,675	67,338	118,897,056
	Miscellaneous Revenue				
401-0000-361-100	INTEREST EARNINGS	120,000	463,857	0	583,857
	Other Sources Revenue				
401-0000-380-000	USE OF RESERVES	5,027,209	143,192	67,338	5,103,063
401-0000-389-220-UT2309	WMN CAPACITY EXPAN & AWT IMPR CONSTRUCT	0	23,000,000	0	23,000,000
401-9999-381-403	TRANSFER FROM WATER TRUST FUND	0	437,775	0	437,775
401-9999-381-404	TRANSFER FROM WASTEWATER TRUST FUND	0	264,851	0	264,851
EXPENDITURES		94,654,719	24,355,815	113,478	118,897,056
	Utilities Admin				
401-4201-531-100	PROFESSIONAL SERVICES	528,345	2,400	0	530,745
	Water Production				
401-4203-531-100	PROFESSIONAL SERVICES	74,600	6,000	0	80,600
401-4203-552-500	W & WW CHEMICALS	180,500	16,000	0	196,500
401-4203-664-000-UT2305	GROUND STORAGE TANKS SAFETY & REPAIRS	18,500	0	6,000	12,500
	Water Distribution				
401-4204-555-100	TRAINING	11,500	2,100	0	13,600
401-4204-663-000-UT2244	NEW VALVE FOR 15A	17,150	0	2,100	15,050
401-4204-663-000-UT2343	COUNTRY PURE WATER MAIN EXTENSION	0	74,350	0	74,350
401-4204-663-000-UT2346	SR44/KEPLER ROUNDABOUT UTIL RELOCATION	0	1,089,733	0	1,089,733
401-4204-664-000-UT2118	METER REPLACEMENT	480,000	0	25,300	454,700
	Wastewater Treatment				
401-4205-663-000-UT2309	WMN CAPACITY EXPAN & AWT IMPR CONSTRUCT	35,940,000	23,000,000	0	58,940,000
401-4205-664-000-UT2225	SLUDGE BUILDING #2 A/C REPLACEMENT	22,796	0	8,000	14,796
401-4205-664-000-UT2345	SAMPLER FOR LAB	0	9,300	0	9,300
401-4205-664-000-UT2349	A/C WWTP ADMIN BUILDING CONFERENCE ROOM	0	8,000	0	8,000
	Utilities Maintenance				
401-4206-664-000-UT2328	GROUND PENETRATION RADAR CART LOCATER (2	38,500	0	4,740	33,760
401-4206-664-000-UT2330	DATA FLOW HIGH SPEED RADIO UPGRADES	165,690	4,740	0	170,430
401-4206-664-000-UT2348	LS #79 REHABILITATION PROJECT	0	143,192	0	143,192
	Transfers				
401-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	309,157	0	67,338	241,819

WATER TRUST FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		7,652,444	0	0	7,652,444
EXPENDITURES		7,652,444	437,775	437,775	7,652,444
403-9999-991-401	TRANSFER TO W&S FUND	0	437,775	0	437,775
403-9990-999-200	RESERVE CONTINGENCY	1,170,075	0	437,775	732,300

WASTEWATER TRUST FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		5,066,853	0	0	5,066,853
EXPENDITURES		5,066,853	264,851	264,851	5,066,853
404-9999-991-401	TRANSFER TO W&S FUND	0	264,851	0	264,851
404-9990-999-200	RESERVE CONTINGENCY	502,669	0	264,851	237,818

AIRPORT FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		11,040,331	0	812,747	10,227,584
430-0000-389-320-AP2301	EAST HANGAR COMPLEX - PHASE 1B	850,000	0	650,000	200,000
430-0000-380-000	USE OF RESERVES	551,240	0	162,747	388,493
EXPENDITURES		11,040,331	0	812,747	10,227,584
430-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	31,645	0	247	31,398
430-4300-662-000-AP2301	EAST HANGAR COMPLEX - PHASE 1B	1,062,500	0	812,500	250,000

STORMWATER FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		3,653,105	11,777	0	3,664,882
450-0000-361-100	INTEREST EARNINGS	8,000	11,777	0	19,777
EXPENDITURES		3,653,105	30,000	18,223	3,664,882
450-4500-531-100	PROFESSIONAL SERVICES	26,300	12,000	0	38,300
450-4500-663-000-SW2301	MISC CITY WIDE PIPE LINING REPLACEMENT	168,000	18,000	0	186,000
450-4500-663-000-SW2303	BOSTON AVE & RICH AVE DRAINAGE IMPROV	125,000	0	18,000	107,000
450-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	31,511	0	223	31,288

PERMITS AND INSPECTIONS FUND

Account Number	Account Description	Current Budget	Increase	Decrease	Revised Budget
REVENUES		3,801,094	0	36,072	3,765,022
480-0000-380-000	USE OF RESERVES	1,323,401	0	36,072	1,287,329
EXPENDITURES		3,801,094	0	36,072	3,765,022
480-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	103,082	0	36,072	67,010

Section 2. In all other respects the Budget of the City of DeLand, Florida for fiscal year 2022-2023 is hereby ratified and confirmed as adopted by Resolutions 2022-77, 2022-108, 2022-109, 2023-07, 2023-18, 2023-26, 2023-30, 2023-33, 2023-36 and 2023-40.

Section 3. This Resolution shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 21th day of August, 2023.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Julie A. Hennessy
City Clerk-Auditor

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

FY 22-23 Budget Amendment Details

ACCOUNT	Account Description	Increase	Decrease	Description
GENERAL FUND				
REVENUES		2,169,232	464,499	
001-0000-361-100	INTEREST EARNINGS	101,500		increase funding from Investment Earnings
001-0000-380-000	USE OF RESERVES		165,796	decrease funding from Use of Reserves for City Hall Generator
001-0000-380-000	USE OF RESERVES	25,342		increase funding Use of Reserves for Transfers to Capital Fund
001-0000-380-000	USE OF RESERVES	17,011		increase funding Use of Reserves for Transfers to Grants & Special Revenue Fund
001-0000-380-001	USE OF RESERVES - 1% PILOT	1,288,603		increase Use of 1% PILOT Reserve for the purchase of Ladder apparatus 75' Pierce Enforcer
001-0000-380-002	USE OF RESERVES - ARPA	736,776		increase Use of ARPA Reserves for the purchase of Engine Replacement 2007 Contender
001-0000-380-200	FUNDS C/O FROM PRIOR YEAR		53,020	decrease Funds C/O from Prior Year for Tree Projects
001-0000-380-000	USE OF RESERVES		245,683	decrease funding for transfer of Tree Replacement Reserves
EXPENDITURES		2,185,232	480,499	
001-1222-540-100	TRAVEL & PER DIEM	3,000		increase appropriation for additional travel
001-1222-552-100	OPERATING SUPPLIES	13,000		increase appropriation for SCBA air-pack bottles
001-1222-555-100	TRAINING		16,000	decrease appropriation for training
001-1226-552-200	OPERATING CAPITAL	101,500		increase appropriation for AXON In-Car Cameras
001-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		53,020	decrease appropriation for Tree Reserve projects (moved to 190 fund)
001-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	3,678		To correct transfers for IT SQL Licenses
001-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	4,950		To correct transfers for Closed Captioning
001-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	16,714		To correct transfers for Lights at Sperling Softball Fields
001-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		165,796	decrease appropriation for City Hall Generator due to insurance reimbursement
001-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	736,776		increase transfer for the purchase of Engine Replacement 2007 Contender
001-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND	1,288,603		increase transfer for the purchase of Ladder apparatus 75' Pierce Enforcer
001-9999-991-190	TRANSFER TO GRANTS & SPEC REV	1,050		increase transfer for Chisholm Shade Structure
001-9999-991-190	TRANSFER TO GRANTS & SPEC REV	41		increase transfer for FF Decontamination Equipment
001-9999-991-190	TRANSFER TO GRANTS & SPEC REV	11,168		increase transfer for the purchase of automated external defibrillators
001-9999-991-190	TRANSFER TO GRANTS & SPEC REV	4,752		increase transfer for increased expenses for CDBG Right of Way improvements
001-9999-991-190	TRANSFER TO GRANTS & SPEC REV		245,683	decrease transfer for Tree Replacement Reserves for Bucket Truck and Rogue
GOVERNMENT IMPACT FEES TRUST FUND				
REVENUES		0	16,714	
170-0000-380-140	USE OF RESERVES - P&R		16,714	decrease funding from Use of Reserves
EXPENDITURES		0	16,714	
170-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		16,714	To correct transfers for Lights at Sperling Softball Fields
GRANTS & SPECIAL REVENUE FUND				
REVENUES		50,573	249,735	
190-0000-331-500-PW2002	CDBG 2020 - ROW ADA IMPROV		4,052	decrease appropriation for CDBG Right of Way Grant
190-0000-343-700	TREE REPLACEMENT	57		increase funding from Tree Replacement Revenues
190-0000-389-230	FL DOH GRANT REVENUE	33,505		increase funding for the purchase of automated external defibrillators
190-9999-381-001	TRANSFER FROM GENERAL FUND	11,168		increase funding for the purchase of automated external defibrillators
190-9999-381-001	TRANSFER FROM GENERAL FUND	4,752		increase funding for CDBG Right of Way Improvements
190-9999-381-001	TRANSFER FROM GENERAL FUND	1,050		increase funding for Chisholm Shade Structure
190-9999-381-001	TRANSFER FROM GENERAL FUND	41		increase funding for FF Decontamination Equipment
190-9999-381-001	TRANSFER FROM GENERAL FUND		245,683	decrease funding for Tree Replacement Reserves for Bucket Truck and Rogue
EXPENDITURES		82,328	281,490	
190-1222-552-200	OPERATING CAPITAL	44,673		increase appropriation for the purchase of automated external defibrillators
190-1222-664-000-FR2306	DEPT OF FS - FF DECONTAMINATION EQUIP	41		increase appropriation for FF Decontamination Equipment
190-1302-663-000-PW2002	CDBG 2020 - ROW ADA IMPROV	700		Increase appropriation for CDBG Right of Way Improvements
190-1303-664-000-PW2214	SCAG ZTURN 48' REPLACE 133-MO-27	9,038		increase appropriation for SCAG ZTurn Mower
190-1403-531-100	PROFESSIONAL SERVICES	26,826		increase appropriation for Property Management Plan For Lake Moore
190-1403-663-000-PR2202	CDBG 2022 - CHISHOLM SHADE STRUCTURE	1,050		increase appropriation for Chisholm Shade Structure
190-9990-999-300	SAVINGS CONTINGENCY		245,683	decrease appropriation for savings contingency
190-9990-999-300	SAVINGS CONTINGENCY		35,807	decrease appropriation for savings contingency

FY 22-23 Budget Amendment Details

ACCOUNT	Account Description	Increase	Decrease	Description
CAPITAL PROJECT FUND				
REVENUES		2,407,756	435,397	
300-0000-369-920	INSURANCE PROCEEDS	261,416		increase funding for City Hall Generator Reimbursement
300-9999-381-001	TRANSFER FROM GENERAL FUND		165,796	decrease transfer for City Hall Generator due to insurance reimbursement
300-9999-381-401	TRANSFER FROM W&S FUND		60,090	decrease transfer for City Hall Generator due to insurance reimbursement
300-9999-381-480	TRANSFER FROM P&I FUND		35,530	decrease transfer for City Hall Generator due to insurance reimbursement
300-9999-381-001	TRANSFER FROM GENERAL FUND	3,678		To correct transfers for IT SQL Licenses
300-9999-381-160	TRANSFER FROM SH CRA FUND		218	To correct transfers for IT SQL Licenses
300-9999-381-401	TRANSFER FROM W&S FUND		3,048	To correct transfers for IT SQL Licenses
300-9999-381-430	TRANSFER FROM AIRPORT FUND		97	To correct transfers for IT SQL Licenses
300-9999-381-450	TRANSFER FROM STORMWATER FUND		73	To correct transfers for IT SQL Licenses
300-9999-381-480	TRANSFER FROM P&I FUND		242	To correct transfers for IT SQL Licenses
300-9999-381-001	TRANSFER FROM GENERAL FUND	4,950		To correct transfers for Closed Captioning
300-9999-381-160	TRANSFER FROM SH CRA FUND		150	To correct transfers for Closed Captioning
300-9999-381-401	TRANSFER FROM W&S FUND		4,200	To correct transfers for Closed Captioning
300-9999-381-430	TRANSFER FROM AIRPORT FUND		150	To correct transfers for Closed Captioning
300-9999-381-450	TRANSFER FROM STORMWATER FUND		150	To correct transfers for Closed Captioning
300-9999-381-480	TRANSFER FROM P&I FUND		300	To correct transfers for Closed Captioning
300-9999-381-001	TRANSFER FROM GENERAL FUND	16,714		To correct transfers for Lights at Sperling Softball Fields
300-9999-381-170	TRANSFER FROM GIFT FUND		16,714	To correct transfers for Lights at Sperling Softball Fields
300-9999-381-001	TRANSFER FROM GENERAL FUND	95,619		increase transfer for City Hall Generator due to insurance reimbursement
300-9999-381-401	TRANSFER FROM W&S FUND		60,090	decrease transfer for City Hall Generator due to insurance reimbursement
300-9999-381-480	TRANSFER FROM P&I FUND		35,529	decrease transfer for City Hall Generator due to insurance reimbursement
300-9999-381-001	TRANSFER FROM GENERAL FUND	736,776		increase transfer for the purchase of Engine Replacement 2007 Contender
300-9999-381-001	TRANSFER FROM GENERAL FUND	1,288,603		increase transfer for the purchase of Ladder apparatus 75' Pierce Enforcer
300-9999-381-001	TRANSFER FROM GENERAL FUND		53,020	decrease transfer for Tree Reserve projects (moved to 190 fund)
EXPENDITURES		2,025,379	53,020	
300-1222-664-000-FR2307	ENGINE REPLACEMENT 2007 CONTENDER	736,776		increase appropriation for the purchase of Engine Replacement 2007 Contender
300-1222-664-000-FR2308	LADDER APPARATUS 75' PIERCE ENFORCER	1,288,603		increase appropriation for the purchase of Ladder apparatus 75' Pierce Enforcer
300-1303-662-000-PW2108	NEW PROPAGATION GREENHOUSE		15,416	decrease appropriation for new Propagation Greenhouse
300-1303-664-000-PW2211	BUCKET TRUCK 1330145		27,485	decrease appropriation for Bucket Truck
300-1303-664-000-PW2212	NISSAN ROGUE NEW ARBORIST TECH		1,081	decrease appropriation for new Nissan Rogue truck
300-1303-664-000-PW2214	SCAG ZTURN 48' REPLACE 133-MO-27		9,038	decrease appropriation for SCAG ZTurn Mower

FY 22-23 Budget Amendment Details

ACCOUNT	Account Description	Increase	Decrease	Description
WATER & SEWER FUND				
REVENUES		24,309,675	67,338	
401-0000-361-100	INTEREST EARNINGS	463,857		increase funding from Investment Earnings
401-0000-380-000	USE OF RESERVES	143,192		increase Use of Reserves for Lift Station #79 Rehabilitation Project Design
401-0000-380-000	USE OF RESERVES		67,338	decrease Use of Reserves for transfers to Capital Fund
401-0000-389-220-UT2309	WMN CAPACITY EXPAN & AWT IMPR CONSTRUCT	23,000,000		increase grant funding for WMN Capacity Expansion & AWT Improvement Construction
401-9999-381-403	TRANSFER FROM WATER TRUST FUND	437,775		increase transfer from Water Trust Fund for SR44/Kepler Roundabout Utility Relocation
401-9999-381-404	TRANSFER FROM WASTEWATER TRUST FUND	264,851		increase transfer from Water Trust Fund for SR44/Kepler Roundabout Utility Relocation
EXPENDITURES		24,355,815	113,478	
401-4201-531-100	PROFESSIONAL SERVICES	2,400		increase appropriation for Professional Property Acquisition Services
401-4203-531-100	PROFESSIONAL SERVICES	6,000		increase appropriation to reclassify tank inspections from capital to operating
401-4203-552-500	W & WW CHEMICALS	16,000		increase appropriation for chemicals
401-4203-664-000-UT2305	GROUND STORAGE TANKS SAFETY & REPAIRS		6,000	decrease appropriation to reclassify tank inspections from capital to operating
401-4204-555-100	TRAINING	2,100		increase appropriation for additional CDL training
401-4204-663-000-UT2244	NEW VALVE FOR 15A		2,100	decrease appropriation for new valve for 15A
401-4204-663-000-UT2343	COUNTRY PURE WATER MAIN EXTENSION	74,350		increase appropriation for Country Pure Water Main Extension
401-4204-663-000-UT2346	SR44/KEPLER ROUNDABOUT UTILITY RELOCATION	1,089,733		increase appropriation for SR44/Kepler Roundabout Utility Relocation
401-4204-664-000-UT2118	METER REPLACEMENT		25,300	decrease appropriation for meter replacement
401-4205-663-000-UT2309	WMN CAPACITY EXPAN & AWT IMPR CONSTRUCT	23,000,000		decrease appropriation for WMN Capacity Expansion & AWT Improvement Construction
401-4205-664-000-UT2225	SLUDGE BUILDING #2 A/C REPLACEMENT		8,000	decrease appropriation for Sludge Building #2 A/C Replacement
401-4205-664-000-UT2345	SAMPLER FOR LAB	9,300		increase appropriation for new Sampler for Lab
401-4205-664-000-UT2349	A/C WWTP ADMIN BUILDING CONFERENCE ROOM	8,000		increase appropriation for air conditioning at WWTP Admin Building Conference Room
401-4206-664-000-UT2328	GROUND PENETRATION RADAR CART LOCATER (2		4,740	decrease appropriation for Ground Penetration Radar Cart Locators
401-4206-664-000-UT2330	DATA FLOW HIGH SPEED RADIO UPGRADES	4,740		increase appropriation for radio upgrades
401-4206-664-000-UT2348	LS #79 REHABILITATION PROJECT	143,192		increase appropriation for Lift Station #79 Rehabilitation Project Design
401-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		3,048	To correct transfers for IT SQL Licenses
401-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		4,200	To correct transfers for Closed Captioning
401-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		60,090	decrease transfer for City Hall Generator due to insurance reimbursement
WATER TRUST FUND				
REVENUES		0	0	
EXPENDITURES		437,775	437,775	
403-9999-991-401	TRANSFER TO W&S FUND	437,775		increase transfer to Water & Sewer Fund for SR44/Kepler Roundabout Utility Relocation
403-9990-999-200	RESERVE CONTINGENCY		437,775	decrease appropriation for SR44/Kepler Roundabout Utility Relocation
WASTEWATER TRUST FUND				
REVENUES		0	0	
EXPENDITURES		264,851	264,851	
404-9999-991-401	TRANSFER TO W&S FUND	264,851		increase transfer to Water & Sewer Fund for SR44/Kepler Roundabout Utility Relocation
404-9990-999-200	RESERVE CONTINGENCY		264,851	decrease appropriation for SR44/Kepler Roundabout Utility Relocation
AIRPORT FUND				
REVENUES		0	812,747	
430-0000-380-000	USE OF RESERVES		247	decrease funding from Use of Reserves
430-0000-389-320-AP2301	EAST HANGAR COMPLEX - PHASE 1B		650,000	decrease grant funding for East Hangar Complex - Phase 1B
430-0000-380-000	USE OF RESERVES		162,500	decrease funding from Use of Reserves
EXPENDITURES		0	812,747	
430-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		97	To correct transfers for IT SQL Licenses
430-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		150	To correct transfers for Closed Captioning
430-4300-662-000-AP2301	EAST HANGAR COMPLEX - PHASE 1B		812,500	decrease appropriation for East Hangar Complex - Phase 1B

FY 22-23 Budget Amendment Details

ACCOUNT	Account Description	Increase	Decrease	Description
STORMWATER FUND				
REVENUES		11,777	0	
450-0000-361-100	INTEREST EARNINGS	11,777		increase funding from Investment Earnings
EXPENDITURES		30,000	18,223	
450-4500-531-100	PROFESSIONAL SERVICES	12,000		increase appropriation for FDEP Grant Writing Services
450-4500-663-000-SW2301	MISC CITY WIDE PIPE LINING REPLACEMENT	18,000		increase appropriation for additional Pipe Lining Replacement
450-4500-663-000-SW2303	BOSTON AVE & RICH AVE DRAINAGE IMPROV		18,000	decrease appropriation for Boston Ave & Rich Ave drainage improvements
450-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		73	To correct transfers for IT SQL Licenses
450-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		150	To correct transfers for Closed Captioning
PERMITS & INSPECTIONS FUND				
REVENUES		0	36,072	
480-0000-380-000	USE OF RESERVES		36,072	decrease funding from Use of Reserves
EXPENDITURES		0	36,072	
480-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		242	To correct transfers for IT SQL Licenses
480-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		300	To correct transfers for Closed Captioning
480-9999-991-300	TRANSFER TO CAPITAL PROJECT FUND		35,530	decrease transfer for City Hall Generator due to insurance reimbursement

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Resolution Approving the Sole Source Purchase, Ferguson Waterworks Meter & Automation Group, FY 2023-2024.

DEPARTMENT: Admin Services

PREPARED BY: Michael Grebosz, Asst. City Manager

ATTACHMENTS: Resolution, Exhibit A, Deland - Neptune Sole Source Letter 2023

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

In order to provide compatibility with our radio read meter systems, the City must purchase Neptune meters for new customer service and replacement. Neptune Technology Group, Inc. has provided a sole source letter stating Ferguson Waterworks Meter & Automation Group is the only authorized Neptune distributor for sales, service and warranty of Neptune water products in the State of Florida. On August 15, 2022, the City Commission approved a Resolution to waive the competitive process and authorize staff to purchase Neptune meters from Ferguson Waterworks Meter & Automation Group through the period ending September 30, 2023. Ferguson Waterworks Meter & Automation Group has provided the pricing effective October 1, 2023 through September 30, 2024.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

High Value Government.

SUSTAINABILITY:

N/A

FISCAL IMPACT:

The majority of the meters ordered are 5/8"x 3/4" T10 Proread gallon meters; however, the other sizes of meters will be purchased as well. Included in the FY 2023-2024 budget is \$157,500 for water meter upgrades, \$500,000 for new meter installations and \$500,000 to continue the City-wide meter replacement program.

RECOMMENDATION:

It is recommended that the City Commission approve a resolution authorizing the sole source purchase of Neptune radio read water meters and other various software and parts from Ferguson Waterworks Meter & Automation Group.

BACKGROUND/DISCUSSION:

N/A

RESOLUTION NO. 2023 -

A RESOLUTION OF THE CITY COMMISSION OF DELAND, FLORIDA, TO WAIVE THE COMPETITIVE BIDDING PROCESS AND AUTHORIZE THE SOLE SOURCE PURCHASE OF WATER METERS AND OTHER VARIOUS METER SOFTWARE AND PARTS FROM FERGUSON WATERWORKS METER & AUTOMATION GROUP, FOR FISCAL YEAR 2023-2024; PROVIDING FOR SEVERABILITY AND EFFECTIVE DATE.

WHEREAS, Ferguson Waterworks Meter & Automation Group, is the only authorized Neptune water meter, parts, and service distributor for the State of Florida and has provided equipment, parts, and services to the City of DeLand; and

WHEREAS, in order to ensure compatibility with the existing radio reading equipment, staff has determined that it is necessary to continue purchasing Neptune water meters and other various software and parts for the fiscal year 2023-2024 from Ferguson Waterworks Meter & Automation Group.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The City Commission hereby acknowledges that Ferguson Waterworks Meter & Automation Group, is the only authorized distributor of Neptune water meters, parts, and service for the State of Florida.

Section 2. The City Commission hereby agrees to waive the competitive process and authorizes the single source purchase of Neptune water meters and other various meter software and parts from Ferguson Waterworks Meter & Automation Group, for fiscal year 2023-2024.

Section 3. Ferguson Waterworks Meter & Automation Group, agrees to the unit prices attached hereto as Exhibit A through September 30, 2024.

Section 4. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding shall in no way affect the remaining portions of this Resolution.

Section 5. This Resolution shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 21st day of August, 2023.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Julie A. Hennessy
City Clerk-Auditor

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

July 31, 2023

Ms. Brandi Weaver
Customer Service Manager
City of DeLand
120 S. Florida Ave.
DeLand, FL 32720-5422

RE: NEPTUNE PRODUCTS PRICNG FISCAL YEAR 2023-2024 (10/1/2023 – 9/30/2024)

Dear Ms. Weaver,

Listed below are the prices that you have requested:

<u>Description</u>	<u>Unit Price</u>
Neptune, 5/8"x3/4" T10 Pit Gallon R900i Enhanced Water Meter	\$246.50
Neptune, 5/8"x3/4" T10 Double Check R900i Enhanced Water Meter	\$415.00
Neptune, 1" T10 Pit Gallon R900i Enhanced Water Meter	\$350.00
Neptune, 5/8"x3/4" Mach 10 R900i Water Meter	\$324.00
Neptune, 1" Mach 10 R900i Water Meter	\$399.00
Neptune, 1 1/2" Mach 10 R900i Water Meter	\$840.00
Neptune, 2" Mach 10 R900i Water Meter	\$1,120.00
Neptune, 3" Mach 10 R900i Water Meter - 12" LL	\$3,160.00
17" LL	\$3,239.00
Neptune, 4" Mach 10 R900i Water Meter - 14" LL	\$3,999.00
20" LL	\$4,101.00
Neptune, 6" Mach 10 R900i Water Meter - 18" LL	\$6,695.00
24" LL	\$6,859.00
Neptune, 8" Mach 10 R900i Water Meter - 20" LL	\$10,579.00
Neptune, 10" Mach 10 R900i Water Meter - 26" LL	\$13,175.00
Neptune, 12" Mach 10 R900i Water Meter - 19.7" LL	\$15,105.00
Neptune, 3" Bronze Meter Strainer	\$971.00
Neptune, 4" Bronze Meter Strainer	\$1,785.00

Neptune, 6" Bronze Meter Strainer	\$2,548.00
Neptune, 8" Bronze Meter Strainer	\$4,259.00
Neptune, 4" Stainless Steel UL-FM Basket Strainer	\$4,000.00
Neptune, 6" Stainless Steel UL-FM Basket Strainer	\$6,400.00
Neptune, 8" Stainless Steel UL-FM Basket Strainer	\$10,700.00
Neptune, 10" Stainless Steel UL-FM Basket Strainer	\$13,100.00
Neptune, 3" Strainer Acc. Kit	\$26.00
Neptune, 4" Strainer Acc. Kit	\$50.00
Neptune, 6" Strainer Acc. Kit	\$115.00
Neptune, 8" Strainer Acc. Kit	\$135.00
Neptune, 10" Strainer Acc. Kit	\$175.00
Neptune, R900 Pit Antenna Only	\$42.00
Neptune, R900i Enhanced Digital Pit Gallon Register	\$199.00
Neptune, ProCoder Wired Pit Gallon Register	\$93.00
Neptune, Cellular Wall Endpoint	\$149.50
Neptune, Cellular Pit Endpoint With Internal Antenna	\$158.00
Neptune, Cellular Pit Endpoint With External Antenna	\$186.00
Neptune, Belt Clip Transceiver	\$5,500.00
Neptune, MRX920 Version 4 Mobile Data Collector (less laptop)	\$11,525.00
Neptune, 360 ADV. AMR Set-Up Fee (one-time)	\$1,704.00
Neptune, 360 ADV. AMI Set-Up Fee (one-time)	\$3,700.00
Neptune 360 On-Site Training (8 Hours)	\$1,704.00
<u>Neptune 360 SaaS Platform (AMR) Annual Subscription</u> 20,001-50,000 Connected Endpoints – (Per Meter/Per Year)	\$0.80

Neptune 360 SaaS Platform + Firstnet Cellular Data Plan Annual Subscription
20,001-50,000 Connected Endpoints – (Per Meter/Per Year) \$6.53

Price Adder Upgrade Any R900i to R900i Cellular - *When Available* \$43.00

Any Meter or Register listed above available with "Reclaimed" trim option at No Charge.

Freight: Allowed

Payment Terms: Net 30 Days/ Check or ACH Payment only

Payment Discount: 1% discount/ Net 10 days ACH Payment only

Pricing Term: 10/1/2023 – 9/30/2024

It is the intent of Ferguson to honor the pricing for the term noted. However, due to current supply chain issues and economic conditions, Neptune Technology Group, Inc. may update pricing prior to the end of this term. Ferguson will contact the City of DeLand if this occurs to negotiate any possible price adjustments at that time.

I hope that this quotation meets with your approval. If you have any questions, please do not hesitate to give me a call.

Respectfully submitted,

Jarad Olson

Outside Meter Sales

Ferguson Waterworks

Meter & Automation Group

14001 W. Newberry Road

Newberry, FL 32669

Email: Jarad.Olson@Ferguson.com

Phone: (352) 504-1601



July 31, 2023

**Brandi Weaver,
City of Deland**

Dear Ms. Weaver,

Please note that Ferguson Water Works., is the sole authorized Neptune Distributor with a resell supply agreement in the State of Florida.

The geographical area of responsibility assigned to them includes all Counties within the State of Florida.

Types: Classes of customers exclusively assigned are: Municipalities, private water companies, contractors, and plumbers.

Hence, our Distributor(s) are required to maintain a sufficient inventory of Neptune Water Metering Products to provide customer field servicing.

Thank you in advance for your cooperation.

Sincerely,

Terry D. Gullett

Terry D. Gullett
Senior Territory Manager
Neptune Technology Group, Inc.

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Resolution Approving Sole Source Procurement, Axon Enterprise, Inc.

DEPARTMENT: Police

PREPARED BY: Jason Umberger, Police Chief

ATTACHMENTS: Resolution, Axon Enterprise, Inc. Master Services and Purchasing Agreement, Axon Enterprise, Inc. Quote Q-485679-45135.694GM

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The sole source procurement of sixty Axon Fleet 3 in-car video camera packages from Axon Enterprise, Inc. is being proposed for approval by the City Commission.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

The purpose of the sole source procurement is to standardize the two types of video camera systems and tasers utilizing one platform to secure evidence, offering consistency and efficiency, thus enhancing the protection of public safety within the city.

SUSTAINABILITY:

Safety and Security

FISCAL IMPACT:

This is a ten-year contract totaling \$1,014,644.68 with an annual payment of \$101,464.47. The first annual payment is included in the proposed budget amendment requested for approval at this meeting and will be paid from current year's revenues.

RECOMMENDATION:

City staff recommends the City Commission approve the sole source procurement of Axon Enterprise, Inc. In-car video camera package, Quote Q-485679-45135.695GM.

BACKGROUND/DISCUSSION:

A sole source procurement, which is technically referred to as a "procurement by noncompetitive proposals", is a procurement activity in which only one vendor can supply the commodities, technology, and/or perform the services required by the agency procuring the commodities, technology or services. The proposed sole source vendor is the sole developer and manufacturer of the Axon body cameras, in-car cameras and evidence storage platform.

Currently, the police department is utilizing two separate platforms for camera systems. Officers are outfitted with an Axon body worn camera for their person and their vehicles are outfitted with the Panasonic Arbitrator. These systems do not interact on any level. This requires the officers, evidence staff, supervisors and the State Attorneys Office to manage two platforms in order to secure evidence or other video in line with the Florida GS1 and GS retention schedule. The Axon platform stores unlimited data on a cloud-based server, while the

Panasonic Arbitrator utilizes a server which has to be managed in house by a member of the city. The Axon platform automatically tags videos by case number as well as selects retention categories automatically, whereas the Panasonic Arbitrator platform does not offer these options at this time.

The use of the Axon program has shown itself to be just short of automated, while the Panasonic Arbitrator platform requires constant maintenance as well as specialized training for IT to adapt the system to our city systems. Axon Enterprise, Inc. vehicle camera offers numerous benefits. The system alone integrates with our current body worn camera and Axon taser platform, as well as Evidence.com for retention and redaction. The Axon in-car system is also based off a cradle point router system, which would allow each vehicle to have its own small internet service. This would allow the Axon in-car camera to be uploaded without the need for the current upload system we are maintaining at the rear of the building. When the products are compared side by side, the benefit of Axon's in-car camera greatly outweighs the PanasonicArbitrator platform. Furthermore, the technical support of Axon Enterprise, Inc. has proven to be stronger and more proactive in areas such as video conversion, defective item replacement, and a general understanding of the needs of law enforcement.

RESOLUTION NO. 2023 -

A RESOLUTION OF THE CITY COMMISSION OF DELAND, FLORIDA, RELATING TO PURCHASING BY THE CITY UNDER THE PROVISIONS OF ARTICLE VIII, SECTION 63 OF THE CODE OF ORDINANCES OF THE CITY OF DELAND RELATING TO AN EXCEPTION TO COMPETITIVE BIDDING PERTAINING TO PURCHASES WITHOUT COMPETITIVE BIDDING WHEN AVAILABLE ONLY FROM A SINGLE SOURCE; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Article VIII, Section 63 of the Code of Ordinances of the City of DeLand provides for an exception to the general competitive bidding requirements of the City and states, in pertinent part, that: The City Commission may also authorize by resolution the purchase of equipment, materials or supplies without competitive bidding when these are available only from a single source; and

WHEREAS, the City's Police Department needs to purchase in car video cameras; and

WHEREAS, the Police Department utilizes body worn camera apparatus manufactured by Axon Enterprises, Inc. and desires to procure new in-car video cameras manufactured by that same company for the standardization of its fleet and video camera operations; and

WHEREAS, the City Commission desires to authorize the purchase of the AXON in-car cameras pursuant to the purchase contract attached hereto; and

WHEREAS, the City Commission hereby determines that the adoption of this Resolution is in the best interests of the health, safety and welfare of the citizens of the City of DeLand.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. Legislative Findings and Intent.

(a). The City Commission of the City of DeLand hereby adopts and incorporates into this Resolution the recitals (whereas clauses) to this Resolution.

(b). The City Commission of the City of DeLand hereby determines that the adoption of this Resolution and taking the actions set forth herein would be in the public interest and serve a public purpose.

(c). The sole source justification standards applicable to this matter have been met and adhered to and the subject vendor is deemed the only capable provider of the subject goods and the sole source procurement activity authorized herein is in the best interest of the City.

(d). The City of DeLand has complied with all requirements and procedures of Florida law in processing and adopting this Resolution.

Section 2. Sole Source Procurement.

(a). The City Commission hereby waives the City's competitive bidding requirement for the necessary purchase of the in-car cameras from Axon Enterprises, Inc.

(b). The City Commission hereby declares that the purchase herein authorized is clearly and legitimately limited to a single source of supply and that the sole source of that supply is Axon Enterprises, Inc.

(c). The attached purchase contract is hereby incorporated herein as a substantive part of this Resolution and approved for execution and payment.

Section 3. Implementing administrative actions.

The City Manager, City Clerk, and City Attorney are hereby generally authorized to take any and all actions necessary and appropriate to implement the provisions of this Resolution to include, but not limited to, the approval and execution of procurement documents relating to the purchase of the AXON in-car cameras.

Section 4. Savings.

All prior actions of the City Commission relating to City procurement and purchasing matters, and any and all related activities, are hereby ratified and affirmed.

Section 5. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 6. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 7. Effective Date.

This Resolution is executed this 21st day of August, 2023, and shall become effective immediately.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney



Master Services and Purchasing Agreement for Agency

This Master Services and Purchasing Agreement ("**Agreement**") is between Axon Enterprise, Inc. ("**Axon**"), and the agency listed below or, if no agency is listed below, the agency on the Quote attached hereto ("**Agency**"). This Agreement is effective as of the later of the (a) last signature date on this Agreement or (b) signature date on the Quote ("**Effective Date**"). Axon and Agency are each a "**Party**" and collectively "**Parties**". This Agreement governs Agency's purchase and use of the Axon Devices and Services detailed in the Quote Appendix ("**Quote**"). It is the intent of the Parties that this Agreement will govern all subsequent purchases by Agency for the same Axon Devices and Services in the Quote, and all such subsequent quotes accepted by Agency shall be also incorporated into this Agreement by reference as a Quote. The Parties agree as follows:

1. **Definitions.**

- 1.1. "**Axon Cloud Services**" means Axon's web services for Axon Evidence, Axon Records, Axon Dispatch, and interactions between Axon Evidence and Axon Devices or Axon client software. Axon Cloud Service excludes third-party applications, hardware warranties, and my.evidence.com.
- 1.2. "**Axon Device**" means all hardware provided by Axon under this Agreement. Axon-manufactured Devices are a subset of Axon Devices.
- 1.3. "**Quote**" means an offer to sell and is only valid for devices and services on the offer at the specified prices. Any inconsistent or supplemental terms within Agency's purchase order in response to a Quote will be void. Orders are subject to prior credit approval. Changes in the deployment estimated ship date may change charges in the Quote. Shipping dates are estimates only. Axon is not responsible for typographical errors in any Quote by Axon, and Axon reserves the right to cancel any orders resulting from such errors.
- 1.4. "**Services**" means all services provided by Axon under this Agreement, including software, Axon Cloud Services, and professional services.

2. **Term.** This Agreement begins on the Effective Date and continues until all subscriptions hereunder have expired or have been terminated ("**Term**").

- 2.1. All subscriptions including Axon Evidence, Axon Fleet, Officer Safety Plans, Technology Assurance Plans, and TASER 7 or TASER 10 plans begin on the date stated in the Quote. Each subscription term ends upon completion of the subscription stated in the Quote ("**Subscription Term**").
- 2.2. Upon completion of the Subscription Term, the Subscription Term will automatically renew for an additional 5 years ("**Renewal Term**"). For purchase of TASER 7 or TASER 10 as a standalone, Axon may increase pricing to its then-current list pricing for any Renewal Term. For all other purchases, Axon may increase pricing on all line items in the Quote by up to 3% at the beginning of each year of the Renewal Term. New devices and services may require additional terms. Axon will not authorize services until Axon receives a signed Quote or accepts a purchase order, whichever is first.

3. **Payment.** Axon invoices upon shipment, or on the date specified within the invoicing plan in the Quote. Payment is due net 30 days from the invoice date. Payment obligations are non-cancelable. Unless otherwise prohibited by law, Agency will pay interest on all past-due sums at the lower of one-and-a-half percent (1.5%) per month or the highest rate allowed by law. Agency will pay invoices without setoff, deduction, or withholding. If Axon sends a past due account to collections, Agency is responsible for collection and attorneys' fees.

4. **Taxes.** Agency is responsible for sales and other taxes associated with the order unless Agency provides Axon a valid tax exemption certificate.

5. **Shipping.** Axon may make partial shipments and ship Axon Devices from multiple locations. All shipments are EXW (Incoterms 2020) via common carrier. Title and risk of loss pass to Agency upon Axon's delivery to the common carrier. Agency is responsible for any shipping charges in the Quote.

6. **Returns.** All sales are final. Axon does not allow refunds or exchanges, except warranty returns or as provided by state or federal law.

7. **Warranty.**

- 7.1. **Limited Warranty.** Axon warrants that Axon-manufactured Devices are free from defects in workmanship and materials for one (1) year from the date of Agency's receipt, except Signal Sidearm and Axon-manufactured accessories, which Axon warrants for thirty (30) months and ninety (90) days, respectively, from the date of Agency's receipt. Used conducted energy weapon ("**CEW**") cartridges are deemed to have operated properly. Extended warranties run from the expiration of the one- (1-) year hardware warranty through the extended warranty term.
- 7.2. **Disclaimer.** All software and Axon Cloud Services are provided "**AS IS,**" without any warranty of any kind, either express or implied, including without limitation the implied warranties of merchantability,

Title: Master Services and Purchasing Agreement between Axon and Agency

Department: Legal

Version: 18.0

Release Date: 6/26/2023

fitness for a particular purpose and non-infringement. Axon Devices and Services that are not manufactured, published or performed by Axon ("Third-Party Products") are not covered by Axon's warranty and are only subject to the warranties of the third-party provider or manufacturer.

- 7.3. **Claims.** If Axon receives a valid warranty claim for an Axon-manufactured Device during the warranty term, Axon's sole responsibility is to repair or replace the Axon-manufactured Device with the same or like Axon-manufactured Device, at Axon's option. A replacement Axon-manufactured Device will be new or like new. Axon will warrant the replacement Axon-manufactured Device for the longer of (a) the remaining warranty of the original Axon-manufactured Device or (b) ninety (90) days from the date of repair or replacement.

7.3.1. If Agency exchanges an Axon Device or part, the replacement item becomes Agency's property, and the replaced item becomes Axon's property. Before delivering an Axon-manufactured Device for service, Agency must upload Axon-manufactured Device data to Axon Evidence or download it and retain a copy. Axon is not responsible for any loss of software, data, or other information contained in storage media or any part of the Axon-manufactured Device sent to Axon for service.

- 7.4. **Spare Axon Devices.** At Axon's reasonable discretion, Axon may provide Agency a predetermined number of spare Axon Devices as detailed in the Quote ("**Spare Axon Devices**"). Spare Axon Devices are intended to replace broken or non-functioning units while Agency submits the broken or non-functioning units, through Axon's warranty return process. Axon will repair or replace the unit with a replacement Axon Device. Title and risk of loss for all Spare Axon Devices shall pass to Agency in accordance with shipping terms under Section 5. Axon assumes no liability or obligation in the event Agency does not utilize Spare Axon Devices for the intended purpose.

- 7.5. **Limitations.** Axon's warranty excludes damage related to: (a) failure to follow Axon Device use instructions; (b) Axon Devices used with equipment not manufactured or recommended by Axon; (c) abuse, misuse, or intentional damage to Axon Device; (d) force majeure; (e) Axon Devices repaired or modified by persons other than Axon without Axon's written permission; or (f) Axon Devices with a defaced or removed serial number. Axon's warranty will be void if Agency resells Axon Devices.

7.5.1. **To the extent permitted by law, the above warranties and remedies are exclusive. Axon disclaims all other warranties, remedies, and conditions, whether oral, written, statutory, or implied. If statutory or implied warranties cannot be lawfully disclaimed, then such warranties are limited to the duration of the warranty described above and by the provisions in this Agreement. Agency confirms and agrees that, in deciding whether to sign this Agreement, it has not relied on any statement or representation by Axon or anyone acting on behalf of Axon related to the subject matter of this Agreement that is not in this Agreement.**

7.5.2. **Axon's cumulative liability to any party for any loss or damage resulting from any claim, demand, or action arising out of or relating to any Axon Device or Service will not exceed the purchase price paid to Axon for the Axon Device, or if for Services, the amount paid for such Services over the twelve (12) months preceding the claim. Neither Party will be liable for direct, special, indirect, incidental, punitive or consequential damages, however caused, whether for breach of warranty or contract, negligence, strict liability, tort or any other legal theory.**

- 7.6. **Online Support Platforms.** Use of Axon's online support platforms (e.g., Axon Academy and MyAxon) is governed by the Axon Online Support Platforms Terms of Use Appendix available at www.axon.com/sales-terms-and-conditions.

- 7.7. **Third-Party Software and Services.** Use of software or services other than those provided by Axon is governed by the terms, if any, entered into between Agency and the respective third-party provider, including, without limitation, the terms applicable to such software or services located at www.axon.com/sales-terms-and-conditions, if any.

- 7.8. **Axon Aid.** Upon mutual agreement between Axon and Agency, Axon may provide certain products and services to Agency, as a charitable donation under the Axon Aid program. In such event, Agency expressly waives and releases any and all claims, now known or hereafter known, against Axon and its officers, directors, employees, agents, contractors, affiliates, successors, and assigns (collectively, "**Releasees**"), including but not limited to, on account of injury, death, property damage, or loss of data, arising out of or attributable to the Axon Aid program whether arising out of the negligence of any Releasees or otherwise. Agency agrees not to make or bring any such claim against any Releasee, and forever release and discharge all Releasees from liability under such claims. Agency expressly allows Axon to publicly announce its participation in Axon Aid and use its name in marketing materials. Axon may terminate the Axon Aid program without cause immediately upon notice to the Agency.

8. **Statement of Work.** Certain Axon Devices and Services, including Axon Interview Room, Axon Channel Services,

Title: Master Services and Purchasing Agreement between Axon and Agency

Department: Legal

Version: 18.0

Release Date: 6/26/2023

and Axon Fleet, may require a Statement of Work that details Axon's Service deliverables ("**SOW**"). In the event Axon provides an SOW to Agency, Axon is only responsible for the performance of Services described in the SOW. Additional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in fees or schedule. The SOW is incorporated into this Agreement by reference.

9. **Axon Device Warnings.** See www.axon.com/legal for the most current Axon Device warnings.
10. **Design Changes.** Axon may make design changes to any Axon Device or Service without notifying Agency or making the same change to Axon Devices and Services previously purchased by Agency.
11. **Bundled Offerings.** Some offerings in bundled offerings may not be generally available at the time of Agency's purchase. Axon will not provide a refund, credit, or additional discount beyond what is in the Quote due to a delay of availability or Agency's election not to utilize any portion of an Axon bundle.
12. **Insurance.** Axon will maintain General Liability, Workers' Compensation, and Automobile Liability insurance. Upon request, Axon will supply certificates of insurance.
13. **IP Rights.** Axon owns and reserves all right, title, and interest in Axon-manufactured Devices and Services and suggestions to Axon, including all related intellectual property rights. Agency will not cause any Axon proprietary rights to be violated.
14. **IP Indemnification.** Axon will indemnify Agency against all claims, losses, and reasonable expenses from any third-party claim alleging that the use of Axon-manufactured Devices or Services infringes or misappropriates the third-party's intellectual property rights. Agency must promptly provide Axon with written notice of such claim, tender to Axon the defense or settlement of such claim at Axon's expense and cooperate fully with Axon in the defense or settlement of such claim. Axon's IP indemnification obligations do not apply to claims based on (a) modification of Axon-manufactured Devices or Services by Agency or a third-party not approved by Axon; (b) use of Axon-manufactured Devices and Services in combination with hardware or services not approved by Axon; (c) use of Axon Devices and Services other than as permitted in this Agreement; or (d) use of Axon software that is not the most current release provided by Axon.
15. **Agency Responsibilities.** Agency is responsible for (a) Agency's use of Axon Devices; (b) breach of this Agreement or violation of applicable law by Agency or an Agency end user; (c) disputes between Agency and a third-party over Agency's use of Axon Devices; (d) ensuring Axon Devices are destroyed and disposed of securely and sustainably at Agency's cost; and (e) any regulatory violations or fines, as a result of improper destruction or disposal of Axon Devices.
16. **Termination.**
 - 16.1. **For Breach.** A Party may terminate this Agreement for cause if it provides thirty (30) days written notice of the breach to the other Party, and the breach remains uncured at the end of thirty (30) days. If Agency terminates this Agreement due to Axon's uncured breach, Axon will refund prepaid amounts on a prorated basis based on the effective date of termination.
 - 16.2. **By Agency.** If sufficient funds are not appropriated or otherwise legally available to pay the fees, Agency may terminate this Agreement. Agency will deliver notice of termination under this section as soon as reasonably practicable.
 - 16.3. **Effect of Termination.** Upon termination of this Agreement, Agency rights immediately terminate. Agency remains responsible for all fees incurred before the effective date of termination. If Agency purchases Axon Devices for less than the manufacturer's suggested retail price ("**MSRP**") and this Agreement terminates before the end of the Term, Axon will invoice Agency the difference between the MSRP for Axon Devices received, including any Spare Axon Devices, and amounts paid towards those Axon Devices. Only if terminating for non-appropriation, Agency may return Axon Devices to Axon within thirty (30) days of termination. MSRP is the standalone price of the individual Axon Device at the time of sale. For bundled Axon Devices, MSRP is the standalone price of all individual components.
17. **Confidentiality.** "**Confidential Information**" means nonpublic information designated as confidential or, given the nature of the information or circumstances surrounding disclosure, should reasonably be understood to be confidential. Each Party will take reasonable measures to avoid disclosure, dissemination, or unauthorized use of the other Party's Confidential Information. Unless required by law, neither Party will disclose the other Party's Confidential Information during the Term and for five (5) years thereafter. To the extent permissible by law, Axon pricing is Confidential Information and competition sensitive. If Agency receives a public records request to disclose Axon Confidential Information, to the extent allowed by law, Agency will provide notice to Axon before disclosure. Axon may publicly announce information related to this Agreement.



Master Services and Purchasing Agreement for Agency

18. **General.**

- 18.1. **Force Majeure.** Neither Party will be liable for any delay or failure to perform due to a cause beyond a Party's reasonable control.
- 18.2. **Independent Contractors.** The Parties are independent contractors. Neither Party has the authority to bind the other. This Agreement does not create a partnership, franchise, joint venture, agency, fiduciary, or employment relationship between the Parties.
- 18.3. **Third-Party Beneficiaries.** There are no third-party beneficiaries under this Agreement.
- 18.4. **Non-Discrimination.** Neither Party nor its employees will discriminate against any person based on race; religion; creed; color; sex; gender identity and expression; pregnancy; childbirth; breastfeeding; medical conditions related to pregnancy, childbirth, or breastfeeding; sexual orientation; marital status; age; national origin; ancestry; genetic information; disability; veteran status; or any class protected by local, state, or federal law.
- 18.5. **Export Compliance.** Each Party will comply with all import and export control laws and regulations.
- 18.6. **Assignment.** Neither Party may assign this Agreement without the other Party's prior written consent. Axon may assign this Agreement, its rights, or obligations without consent: (a) to an affiliate or subsidiary; or (b) for purposes of financing, merger, acquisition, corporate reorganization, or sale of all or substantially all its assets. This Agreement is binding upon the Parties respective successors and assigns.
- 18.7. **Waiver.** No waiver or delay by either Party in exercising any right under this Agreement constitutes a waiver of that right.
- 18.8. **Severability.** If a court of competent jurisdiction holds any portion of this Agreement invalid or unenforceable, the remaining portions of this Agreement will remain in effect.
- 18.9. **Survival.** The following sections will survive termination: Payment, Warranty, Axon Device Warnings, Indemnification, IP Rights, and Agency Responsibilities.
- 18.10. **Governing Law.** The laws of the country, state, province, or municipality where Agency is physically located, without reference to conflict of law rules, govern this Agreement and any dispute arising from it. The United Nations Convention for the International Sale of Goods does not apply to this Agreement.
- 18.11. **Notices.** All notices must be in English. Notices posted on Agency's Axon Evidence site are effective upon posting. Notices by email are effective on the sent date of the email. Notices by personal delivery are effective immediately. Notices to Agency shall be provided to the address on file with Axon. Notices to Axon shall be provided to Axon Enterprise, Inc., Attn: Legal, 17800 North 85th Street, Scottsdale, Arizona 85255 with a copy to legal@axon.com.
- 18.12. **Entire Agreement.** This Agreement, including the Appendices and any SOW(s), represents the entire agreement between the Parties. This Agreement supersedes all prior agreements or understandings, whether written or verbal, regarding the subject matter of this Agreement. This Agreement may only be modified or amended in a writing signed by the Parties.

Each Party, by and through its respective representative authorized to execute this Agreement, has duly executed and delivered this Agreement as of the date of signature.

AXON:

Axon Enterprise, Inc.

Signature: _____

Name: _____

Title: _____

Date: _____

AGENCY:

Signature: _____

Name: _____

Title: _____

Date: _____



Axon Cloud Services Terms of Use Appendix

1. Definitions.

- a. **"Agency Content"** is data uploaded into, ingested by, or created in Axon Cloud Services within Agency's tenant, including media or multimedia uploaded into Axon Cloud Services by Agency. Agency Content includes Evidence but excludes Non-Content Data.
- b. **"Evidence"** is media or multimedia uploaded into Axon Evidence as 'evidence' by an Agency. Evidence is a subset of Agency Content.
- c. **"Non-Content Data"** is data, configuration, and usage information about Agency's Axon Cloud Services tenant, Axon Devices and client software, and users that is transmitted or generated when using Axon Devices. Non-Content Data includes data about users captured during account management and customer support activities. Non-Content Data does not include Agency Content.
- d. **"Personal Data"** means any information relating to an identified or identifiable natural person. An identifiable natural person is one who can be identified, directly or indirectly, in particular by reference to an identifier such as a name, an identification number, location data, an online identifier or to one or more factors specific to the physical, physiological, genetic, mental, economic, cultural or social identity of that natural person.

2. **Access.** Upon Axon granting Agency a subscription to Axon Cloud Services, Agency may access and use Axon Cloud Services to store and manage Agency Content. Agency may not exceed more end users than the Quote specifies. Axon Air requires an Axon Evidence subscription for each drone operator. For Axon Evidence Lite, Agency may access and use Axon Evidence only to store and manage TASER CEW and TASER CAM data ("**TASER Data**"). Agency may not upload non-TASER Data to Axon Evidence Lite.
3. **Agency Owns Agency Content.** Agency controls and owns all right, title, and interest in Agency Content. Except as outlined herein, Axon obtains no interest in Agency Content, and Agency Content is not Axon's business records. Agency is solely responsible for uploading, sharing, managing, and deleting Agency Content. Axon will only have access to Agency Content for the limited purposes set forth herein. Agency agrees to allow Axon access to Agency Content to (a) perform troubleshooting, maintenance, or diagnostic screenings; and (b) enforce this Agreement or policies governing use of the Axon products.
4. **Security.** Axon will implement commercially reasonable and appropriate measures to secure Agency Content against accidental or unlawful loss, access or disclosure. Axon will maintain a comprehensive information security program to protect Axon Cloud Services and Agency Content including logical, physical access, vulnerability, risk, and configuration management; incident monitoring and response; encryption of uploaded digital evidence; security education; and data protection. Axon agrees to the Federal Bureau of Investigation Criminal Justice Information Services Security Addendum.
5. **Agency Responsibilities.** Agency is responsible for (a) ensuring Agency owns Agency Content; (b) ensuring no Agency Content or Agency end user's use of Agency Content or Axon Cloud Services violates this Agreement or applicable laws; and (c) maintaining necessary computer equipment and Internet connections for use of Axon Cloud Services. If Agency becomes aware of any violation of this Agreement by an end user, Agency will immediately terminate that end user's access to Axon Cloud Services.
 - a. Agency will also maintain the security of end usernames and passwords and security and access by end users to Agency Content. Agency is responsible for ensuring the configuration and utilization of Axon Cloud Services meet applicable Agency regulation and standards. Agency may not sell, transfer, or sublicense access to any other entity or person. Agency shall contact Axon immediately if an unauthorized party may be using Agency's account or Agency Content, or if account information is lost or stolen.
 - b. To the extent Agency uses the Axon Cloud Services to interact with YouTube®, such use may be governed by the YouTube Terms of Service, available at <https://www.youtube.com/static?template=terms>.
6. **Privacy.** Agency's use of Axon Cloud Services is subject to the Axon Cloud Services Privacy Policy, a current version of which is available at <https://www.axon.com/legal/cloud-services-privacy-policy>. Agency agrees to allow Axon access to Non-Content Data from Agency to (a) perform troubleshooting, maintenance, or diagnostic



Master Services and Purchasing Agreement for Agency

screenings; (b) provide, develop, improve, and support current and future Axon products and related services; and (c) enforce this Agreement or policies governing the use of Axon products.

7. **Axon Body 3 Wi-Fi Positioning.** Axon Body 3 cameras offer a feature to enhance location services where GPS/GNSS signals may not be available, for instance, within buildings or underground. Agency administrators can manage their choice to use this service within the administrative features of Axon Cloud Services. If Agency chooses to use this service, Axon must also enable the usage of the feature for Agency's Axon Cloud Services tenant. Agency will not see this option with Axon Cloud Services unless Axon has enabled Wi-Fi Positioning for Agency's Axon Cloud Services tenant. When Wi-Fi Positioning is enabled by both Axon and Agency, Non-Content and Personal Data will be sent to Skyhook Holdings, Inc. ("**Skyhook**") to facilitate the Wi-Fi Positioning functionality. Data controlled by Skyhook is outside the scope of the Axon Cloud Services Privacy Policy and is subject to the Skyhook Services Privacy Policy.
8. **Storage.** For Axon Unlimited Device Storage subscriptions, Agency may store unlimited data in Agency's Axon Evidence account only if data originates from Axon Capture or the applicable Axon Device. Axon may charge Agency additional fees for exceeding purchased storage amounts. Axon may place Agency Content that Agency has not viewed or accessed for six (6) months into archival storage. Agency Content in archival storage will not have immediate availability and may take up to twenty-four (24) hours to access.

For Third-Party Unlimited Storage the following restrictions apply: (i) it may only be used in conjunction with a valid Axon's Evidence.com user license; (ii) is limited to data of the law enforcement agency that purchased the Third-Party Unlimited Storage and the Axon's Evidence.com end user or Agency is prohibited from storing data for other law enforcement agencies; and (iii) Agency may only upload and store data that is directly related to: (1) the investigation of, or the prosecution of a crime; (2) common law enforcement activities; or (3) any Agency Content created by Axon Devices or Evidence.com.

9. **Location of Storage.** Axon may transfer Agency Content to third-party subcontractors for storage. Axon will determine the locations of data centers for storage of Agency Content. For United States agencies, Axon will ensure all Agency Content stored in Axon Cloud Services remains within the United States. Ownership of Agency Content remains with Agency.
10. **Suspension.** Axon may temporarily suspend Agency's or any end user's right to access or use any portion or all of Axon Cloud Services immediately upon notice, if Agency or end user's use of or registration for Axon Cloud Services may (a) pose a security risk to Axon Cloud Services or any third-party; (b) adversely impact Axon Cloud Services, the systems, or content of any other customer; (c) subject Axon, Axon's affiliates, or any third-party to liability; or (d) be fraudulent. Agency remains responsible for all fees incurred through suspension. Axon will not delete Agency Content because of suspension, except as specified in this Agreement.
11. **Axon Cloud Services Warranty.** Axon disclaims any warranties or responsibility for data corruption or errors before Agency uploads data to Axon Cloud Services.
12. **Axon Records.** Axon Records is the software-as-a-service product that is generally available at the time Agency purchases an OSP 7 or OSP 10 bundle. During Agency's Axon Records Subscription Term, if any, Agency will be entitled to receive Axon's Update and Upgrade releases on an if-and-when available basis.
 - a. The Axon Records Subscription Term will end upon the completion of the Axon Records Subscription as documented in the Quote, or if purchased as part of an OSP 7 or OSP 10 bundle, upon completion of the OSP 7 or OSP 10 Term ("**Axon Records Subscription**")
 - b. An "**Update**" is a generally available release of Axon Records that Axon makes available from time to time. An "**Upgrade**" includes (i) new versions of Axon Records that enhance features and functionality, as solely determined by Axon; and/or (ii) new versions of Axon Records that provide additional features or perform additional functions. Upgrades exclude new products that Axon introduces and markets as distinct products or applications.
 - c. New or additional Axon products and applications, as well as any Axon professional services needed to configure Axon Records, are not included. If Agency purchases Axon Records as part of a bundled offering, the Axon Record subscription begins on the later of the (1) start date of that bundled offering, or (2) date Axon provisions Axon Records to Agency.
 - d. Users of Axon Records at the Agency may upload files to entities (incidents, reports, cases, etc) in Axon Records with no limit to the number of files and amount of storage. Notwithstanding the foregoing, Axon



Master Services and Purchasing Agreement for Agency

may limit usage should the Agency exceed an average rate of one-hundred (100) GB per user per year of uploaded files. Axon will not bill for overages.

13. **Axon Cloud Services Restrictions.** Agency and Agency end users (including employees, contractors, agents, officers, volunteers, and directors), may not, or may not attempt to:
 - a. copy, modify, tamper with, repair, or create derivative works of any part of Axon Cloud Services;
 - b. reverse engineer, disassemble, or decompile Axon Cloud Services or apply any process to derive any source code included in Axon Cloud Services, or allow others to do the same;
 - c. access or use Axon Cloud Services with the intent to gain unauthorized access, avoid incurring fees or exceeding usage limits or quotas;
 - d. use trade secret information contained in Axon Cloud Services, except as expressly permitted in this Agreement;
 - e. access Axon Cloud Services to build a competitive device or service or copy any features, functions, or graphics of Axon Cloud Services;
 - f. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon's or Axon's licensors on or within Axon Cloud Services; or
 - g. use Axon Cloud Services to store or transmit infringing, libelous, or other unlawful or tortious material; material in violation of third-party privacy rights; or malicious code.
14. **After Termination.** Axon will not delete Agency Content for ninety (90) days following termination. There will be no functionality of Axon Cloud Services during these ninety (90) days other than the ability to retrieve Agency Content. Agency will not incur additional fees if Agency downloads Agency Content from Axon Cloud Services during this time. Axon has no obligation to maintain or provide Agency Content after these ninety (90) days and will thereafter, unless legally prohibited, delete all Agency Content. Upon request, Axon will provide written proof that Axon successfully deleted and fully removed all Agency Content from Axon Cloud Services.
15. **Post-Termination Assistance.** Axon will provide Agency with the same post-termination data retrieval assistance that Axon generally makes available to all customers. Requests for Axon to provide additional assistance in downloading or transferring Agency Content, including requests for Axon's data egress service, will result in additional fees and Axon will not warrant or guarantee data integrity or readability in the external system.
16. **U.S. Government Rights.** If Agency is a U.S. Federal department or using Axon Cloud Services on behalf of a U.S. Federal department, Axon Cloud Services is provided as a "commercial item," "commercial computer software," "commercial computer software documentation," and "technical data", as defined in the Federal Acquisition Regulation and Defense Federal Acquisition Regulation Supplement. If Agency is using Axon Cloud Services on behalf of the U.S. Government and these terms fail to meet the U.S. Government's needs or are inconsistent in any respect with federal law, Agency will immediately discontinue use of Axon Cloud Services.
17. **Survival.** Upon any termination of this Agreement, the following sections in this Appendix will survive: Agency Owns Agency Content, Privacy, Storage, Axon Cloud Services Warranty, and Axon Cloud Services Restrictions.

Axon Customer Experience Improvement Program Appendix

1. **Axon Customer Experience Improvement Program (ACEIP).** The ACEIP is designed to accelerate Axon's development of technology, such as building and supporting automated features, to ultimately increase safety within communities and drive efficiency in public safety. To this end, subject to the limitations on Axon as described below, Axon, where allowed by law, may make limited use of Agency Content from all of its customers to provide, develop, improve, and support current and future Axon products (collectively, "ACEIP Purposes"). However, at all times, Axon will comply with its obligations pursuant to the Axon Cloud Services Terms of Use Appendix to maintain a comprehensive data security program (including compliance with the CJIS Security Policy for Criminal Justice Information), privacy program, and data governance policy, including high industry standards of de-identifying Personal Data, to enforce its security and privacy obligations for the ACEIP. ACEIP has 2 tiers of participation, Tier 1 and Tier 2. By default, Agency will be a participant in ACEIP Tier 1. If Agency does not want to participate in ACEIP Tier 1, Agency can revoke its consent at any time. If Agency wants to participate in Tier 2, as detailed below, Agency can check the ACEIP Tier 2 box below. If Agency does not want to participate in ACEIP Tier 2, Agency should leave box unchecked. At any time, Agency may revoke its consent to ACEIP Tier 1, Tier 2, or both Tiers.
2. **ACEIP Tier 1.**
 - 2.1. When Axon uses Agency Content for the ACEIP Purposes, Axon will extract from Agency Content and may store separately copies of certain segments or elements of the Agency Content (collectively, "**ACEIP Content**"). When extracting ACEIP Content, Axon will use commercially reasonable efforts to aggregate, transform or de-identify Agency Content so that the extracted ACEIP Content is no longer reasonably capable of being associated with, or could reasonably be linked directly or indirectly to a particular individual ("**Privacy Preserving Technique(s)**"). For illustrative purposes, some examples are described in footnote 1¹. For clarity, ACEIP Content will still be linked indirectly, with an attribution, to the Agency from which it was extracted. This attribution will be stored separately from the data itself, but is necessary for and will be solely used to enable Axon to identify and delete all ACEIP Content upon Agency request. Once de-identified, ACEIP Content may then be further modified, analyzed, and used to create derivative works. At any time, Agency may revoke the consent granted herein to Axon to access and use Agency Content for ACEIP Purposes. Within 30 days of receiving the Agency's request, Axon will no longer access or use Agency Content for ACEIP Purposes and will delete any and all ACEIP Content. Axon will also delete any derivative works which may reasonably be capable of being associated with, or could reasonably be linked directly or indirectly to Agency. In addition, if Axon uses Agency Content for the ACEIP Purposes, upon request, Axon will make available to Agency a list of the specific type of Agency Content being used to generate ACEIP Content, the purpose of such use, and the retention, privacy preserving extraction technique, and relevant data protection practices applicable to the Agency Content or ACEIP Content ("**Use Case**"). From time to time, Axon may develop and deploy new Use Cases. At least 30 days prior to authorizing the deployment of any new Use Case, Axon will provide Agency notice (by updating the list of Use Case at <https://www.axon.com/aceip> and providing Agency with a mechanism to obtain notice of that update or another commercially reasonable method to Agency designated contact) ("**New Use Case**").
 - 2.2. **Expiration of ACEIP Tier 1.** Agency consent granted herein will expire upon termination of the Agreement. In accordance with section 1.1.1, within 30 days of receiving the Agency's request, Axon will no longer access or use Agency Content for ACEIP Purposes and will delete ACEIP Content. Axon will also delete any derivative works which may reasonably be capable of being associated with, or could reasonably be linked directly or indirectly to, Agency.
3. **ACEIP Tier 2.** In addition to ACEIP Tier 1, if Agency wants to help further improve Axon's services, Agency may choose to participate in Tier 2 of the ACEIP. ACEIP Tier 2 grants Axon certain additional rights to use Agency Content, in addition to those set forth in Tier 1 above, without the guaranteed deployment of a Privacy Preserving Technique

¹ For example; (a) when extracting specific text to improve automated transcription capabilities, text that could be used to directly identify a particular individual would not be extracted, and extracted text would be disassociated from identifying metadata of any speakers, and the extracted text would be split into individual words and aggregated with other data sources (including publicly available data) to remove any reasonable ability to link any specific text directly or indirectly back to a particular individual; (b) when extracting license plate data to improve Automated License Plate Recognition (ALPR) capabilities, individual license plate characters would be extracted and disassociated from each other so a complete plate could not be reconstituted, and all association to other elements of the source video, such as the vehicle, location, time, and the surrounding environment would also be removed; (c) when extracting audio of potential acoustic events (such as glass breaking or gun shots), very short segments (<1 second) of audio that only contains the likely acoustic events would be extracted and all human utterances would be removed.



Master Services and Purchasing Agreement for Agency

to enable product development, improvement, and support that cannot be accomplished with aggregated, transformed, or de-identified data.

☐ Check this box if Agency wants to help further improve Axon's services by participating in ACEIP Tier 2 in addition to Tier 1. Axon will not enroll Agency into ACEIP Tier 2 until Axon and Agency agree to terms in writing providing for such participation in ACEIP Tier 2.



Professional Services Appendix

If any of the Professional Services specified below are included on the Quote, this Appendix applies.

1. **Utilization of Services.** Agency must use professional services as outlined in the Quote and this Appendix within six (6) months of the Effective Date.
2. **Axon Full Service (Axon Full Service).** Axon Full Service includes advance remote project planning and configuration support and up to four (4) consecutive days of on-site service and a professional services manager to work with Agency to assess Agency's deployment and determine which on-site services are appropriate. If Agency requires more than four (4) consecutive on-site days, Agency must purchase additional days. Axon Full Service options include:

System set up and configuration

- Instructor-led setup of Axon View on smartphones (if applicable)
- Configure categories and custom roles based on Agency need
- Register cameras to Agency domain
- Troubleshoot IT issues with Axon Evidence and Axon Dock ("Dock") access
- One on-site session included

Dock configuration

- Work with Agency to decide the ideal location of Docks and set configurations on Dock
- Authenticate Dock with Axon Evidence using admin credentials from Agency
- On-site assistance, not to include physical mounting of docks

Best practice implementation planning session

- Provide considerations for the establishment of video policy and system operations best practices based on Axon's observations with other agencies
- Discuss the importance of entering metadata in the field for organization purposes and other best practices for digital data management
- Provide referrals of other agencies using the Axon camera devices and Axon Evidence
- Recommend rollout plan based on review of shift schedules

System Admin and troubleshooting training sessions

Step-by-step explanation and assistance for Agency's configuration of security, roles & permissions, categories & retention, and other specific settings for Axon Evidence

Axon instructor training (Train the Trainer)

Training for Agency's in-house instructors who can support Agency's Axon camera and Axon Evidence training needs after Axon has fulfilled its contractual on-site obligations

Evidence sharing training

Tailored workflow instruction for Investigative Units on sharing Cases and Evidence with local prosecuting agencies

End user go-live training and support sessions

- Assistance with device set up and configuration
- Training on device use, Axon Evidence, and Evidence Sync

[Implementation document packet](#)

Axon Evidence administrator guides, camera implementation guides, network setup guide, sample policies, and categories & roles guide

Post go-live review

3. **Body-Worn Camera Starter Service (Axon Starter).** Axon Starter includes advance remote project planning and configuration support and one (1) day of on-site Services and a professional services manager to work closely with Agency to assess Agency's deployment and determine which Services are appropriate. If Agency requires more than one (1) day of on-site Services, Agency must purchase additional on-site Services. The Axon Starter options include:

System set up and configuration (Remote Support)

- Instructor-led setup of Axon View on smartphones (if applicable)
- Configure categories & custom roles based on Agency need
- Troubleshoot IT issues with Axon Evidence and Dock access



Master Services and Purchasing Agreement for Agency

Dock configuration

- Work with Agency to decide the ideal location of Dock setup and set configurations on Dock
- Authenticate Dock with Axon Evidence using "Administrator" credentials from Agency
- Does not include physical mounting of docks

Axon instructor training (Train the Trainer)

Training for Agency's in-house instructors who can support Agency's Axon camera and Axon Evidence training needs after Axon's has fulfilled its contracted on-site obligations

End user go-live training and support sessions

- Assistance with device set up and configuration
- Training on device use, Axon Evidence, and Evidence Sync

[Implementation document packet](#)

Axon Evidence administrator guides, camera implementation guides, network setup guide, sample policies, and categories & roles guide

4. **Body-Worn Camera Virtual 1-Day Service (Axon Virtual).** Axon Virtual includes all items in the BWC Starter Service Package, except one (1) day of on-site services.
5. **CEW Services Packages.** CEW Services Packages are detailed below:

System set up and configuration

- Configure Axon Evidence categories & custom roles based on Agency need.
- Troubleshoot IT issues with Axon Evidence.
- Register users and assign roles in Axon Evidence.
- **For the CEW Full Service Package:** On-site assistance included
- **For the CEW Starter Package:** Virtual assistance included

Dedicated Project Manager

Assignment of specific Axon representative for all aspects of planning the rollout (Project Manager). Ideally, Project Manager will be assigned to Agency 4–6 weeks before rollout

Best practice implementation planning session to include:

- Provide considerations for the establishment of CEW policy and system operations best practices based on Axon's observations with other agencies
- Discuss the importance of entering metadata and best practices for digital data management
- Provide referrals to other agencies using TASER CEWs and Axon Evidence
- **For the CEW Full Service Package:** On-site assistance included
- **For the CEW Starter Package:** Virtual assistance included

System Admin and troubleshooting training sessions

On-site sessions providing a step-by-step explanation and assistance for Agency's configuration of security, roles & permissions, categories & retention, and other specific settings for Axon Evidence

Axon Evidence Instructor training

- Provide training on the Axon Evidence to educate instructors who can support Agency's subsequent Axon Evidence training needs.
- **For the CEW Full Service Package:** Training for up to 3 individuals at Agency
- **For the CEW Starter Package:** Training for up to 1 individual at Agency

TASER CEW inspection and device assignment

Axon's on-site professional services team will perform functions check on all new TASER CEW Smart weapons and assign them to a user on Axon Evidence.

Post go-live review

For the CEW Full Service Package: On-site assistance included.

For the CEW Starter Package: Virtual assistance included.

6. **Smart Weapon Transition Service.** The Smart Weapon Transition Service includes:

Archival of CEW Firing Logs

Axon's on-site professional services team will upload CEW firing logs to Axon Evidence from all TASER CEW Smart Weapons that Agency is replacing with newer Smart Weapon models.



Master Services and Purchasing Agreement for Agency

Return of Old Weapons

Axon's on-site professional service team will ship all old weapons back to Axon's headquarters.
Axon will provide Agency with a Certificate of Destruction

*Note: CEW Full Service packages for TASER 7 or TASER 10 include Smart Weapon Transition Service instead of 1-Day Device Specific Instructor Course.

7. **VR Services Package.** VR Service includes advance remote project planning and configuration support and one (1) day of on-site service and a professional services manager to work with Agency to assess Agency's deployment and determine which Services are appropriate. The VR Service training options include:

System set up and configuration (Remote Support)

- Instructor-led setup of Axon VR headset content
- Configure agency settings based on Agency need
- Troubleshoot IT issues with Axon VR headset

Axon instructor training (Train the Trainer)

Training for up to five (5) Agency's in-house instructors who can support Agency's Axon VR CET and SIM training needs after Axon's has fulfilled its contracted on-site obligations

Classroom and practical training sessions

Step-by-step explanation and assistance for Agency's configuration of Axon VR CET and SIM functionality, basic operation, and best practices

8. **Axon Air, On-Site Training.** Axon Air, On-Site training includes advance remote project planning and configuration support and one (1) day of on-site Services and a professional services manager to work closely with Agency to assess Agency's deployment and determine which Services are appropriate. If Agency's requires more than one (1) day of on-site Services, Agency must purchase additional on-site Services. The Axon Air, On-Site training options include:

System set up and configuration (Remote Support)

- Instructor-led setup of Axon Air App (ASDS)
- Configure agency settings based on Agency need
- Configure drone controller
- Troubleshoot IT issues with Axon Evidence

Axon instructor training (Train the Trainer)

Training for Agency's in-house instructors who can support Agency's Axon Air and Axon Evidence training needs after Axon's has fulfilled its contracted on-site obligations

Classroom and practical training sessions

Step-by-step explanation and assistance for Agency's configuration of Axon Respond+ livestreaming functionality, basic operation, and best practices

9. **Axon Air, Virtual Training.** Axon Air, Virtual training includes all items in the Axon Air, On-Site Training Package, except the practical training session, with the Axon Instructor training for up to four hours virtually.

10. **Signal Sidearm Installation Service.**

- Purchases of 50 SSA units or more:** Axon will provide one (1) day of on-site service and one professional services manager and will provide train the trainer instruction, with direct assistance on the first of each unique holster/mounting type. Agency is responsible for providing a suitable work/training area.
- Purchases of less than 50 SSA units:** Axon will provide a 1-hour virtual instruction session on the basics of installation and device calibration.

11. **Out of Scope Services.** Axon is only responsible to perform the professional services described in the Quote and this Appendix. Any additional professional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in the charges or schedule.

12. **Delivery of Services.** Axon personnel will work Monday through Friday, 8:30 a.m. to 5:30 p.m., except holidays. Axon will perform all on-site tasks over a consecutive timeframe. Axon will not charge Agency travel time by Axon personnel to Agency premises as work hours.



Master Services and Purchasing Agreement for Agency

13. **Access Computer Systems to Perform Services.** Agency authorizes Axon to access relevant Agency computers and networks, solely for performing the Services. Axon will work to identify as soon as reasonably practicable resources and information Axon expects to use and will provide an initial itemized list to Agency. Agency is responsible for and assumes the risk of any problems, delays, losses, claims, or expenses resulting from the content, accuracy, completeness, and consistency of all data, materials, and information supplied by Agency.
14. **Site Preparation.** Axon will provide a hardcopy or digital copy of current user documentation for the Axon Devices ("**User Documentation**"). User Documentation will include all required environmental specifications for the professional services and Axon Devices to operate per the Axon Device User Documentation. Before installation of Axon Devices (whether performed by Agency or Axon), Agency must prepare the location(s) where Axon Devices are to be installed ("**Installation Site**") per the environmental specifications in the Axon Device User Documentation. Following installation, Agency must maintain the Installation Site per the environmental specifications. If Axon modifies Axon Device User Documentation for any Axon Devices under this Agreement, Axon will provide the update to Agency when Axon generally releases it
15. **Acceptance.** When Axon completes professional services, Axon will present an acceptance form ("**Acceptance Form**") to Agency. Agency will sign the Acceptance Form acknowledging completion. If Agency reasonably believes Axon did not complete the professional services in substantial conformance with this Agreement, Agency must notify Axon in writing of the specific reasons for rejection within seven (7) calendar days from delivery of the Acceptance Form. Axon will address the issues and re-present the Acceptance Form for signature. If Axon does not receive the signed Acceptance Form or written notification of reasons for rejection within seven (7) calendar days of delivery of the Acceptance Form, Axon will deem Agency to have accepted the professional services.
16. **Agency Network.** For work performed by Axon transiting or making use of Agency's network, Agency is solely responsible for maintenance and functionality of the network. In no event will Axon be liable for loss, damage, or corruption of Agency's network from any cause.



Technology Assurance Plan Appendix

If Technology Assurance Plan ("TAP") or a bundle including TAP is on the Quote, this appendix applies.

1. **TAP Warranty.** The TAP warranty is an extended warranty that starts at the end of the one- (1-) year hardware limited warranty.
2. **Officer Safety Plan.** If Agency purchases an Officer Safety Plan ("OSP"), Agency will receive the deliverables detailed in the Quote. Agency must accept delivery of the TASER CEW and accessories as soon as available from Axon.
3. **OSP 7 or OSP 10 Term.** OSP 7 or OSP 10 begins on the date specified in the Quote ("OSP Term").
4. **TAP BWC Upgrade.** If Agency has no outstanding payment obligations and purchased TAP, Axon will provide Agency a new Axon body-worn camera ("BWC Upgrade") as scheduled in the Quote. If Agency purchased TAP, Axon will provide a BWC Upgrade that is the same or like Axon Device, at Axon's option. Axon makes no guarantee the BWC Upgrade will utilize the same accessories or Axon Dock.
5. **TAP Dock Upgrade.** If Agency has no outstanding payment obligations and purchased TAP, Axon will provide Agency a new Axon Dock as scheduled in the Quote ("Dock Upgrade"). Accessories associated with any Dock Upgrades are subject to change at Axon discretion. Dock Upgrades will only include a new Axon Dock bay configuration unless a new Axon Dock core is required for BWC compatibility. If Agency originally purchased a single-bay Axon Dock, the Dock Upgrade will be a single-bay Axon Dock model that is the same or like Axon Device, at Axon's option. If Agency originally purchased a multi-bay Axon Dock, the Dock Upgrade will be a multi-bay Axon Dock that is the same or like Axon Device, at Axon's option.
6. **Upgrade Delay.** Axon may ship the BWC and Dock Upgrades as scheduled in the Quote without prior confirmation from Agency unless the Parties agree in writing otherwise at least ninety (90) days in advance. Axon may ship the final BWC and Dock Upgrade as scheduled in the Quote sixty (60) days before the end of the Subscription Term without prior confirmation from Agency.
7. **Upgrade Change.** If Agency wants to upgrade Axon Device models from the current Axon Device to an upgraded Axon Device, Agency must pay the price difference between the MSRP for the current Axon Device and the MSRP for the upgraded Axon Device. If the model Agency desires has an MSRP less than the MSRP of the offered BWC Upgrade or Dock Upgrade, Axon will not provide a refund. The MSRP is the MSRP in effect at the time of the upgrade.
8. **Return of Original Axon Device.** Within thirty (30) days of receiving a BWC or Dock Upgrade, Agency must return the original Axon Devices to Axon or destroy the Axon Devices and provide a certificate of destruction to Axon including serial numbers for the destroyed Axon Devices. If Agency does not return or destroy the Axon Devices, Axon will deactivate the serial numbers for the Axon Devices received by Agency.
9. **Termination.** If Agency's payment for TAP, OSP, or Axon Evidence is more than thirty (30) days past due, Axon may terminate TAP or OSP. Once TAP or OSP terminates for any reason:
 - 9.1. TAP and OSP coverage terminate as of the date of termination and no refunds will be given.
 - 9.2. Axon will not and has no obligation to provide the Upgrade Models.
 - 9.3. Agency must make any missed payments due to the termination before Agency may purchase any future TAP or OSP.



TASER 7 Appendix

This TASER 7 Appendix applies to Agency's TASER 7, OSP 7, or OSP 7 Plus purchase from Axon, if applicable.

1. **Duty Cartridge Replenishment Plan.** If the Quote includes "Duty Cartridge Replenishment Plan", Agency must purchase the plan for each CEW user. A CEW user includes officers that use a CEW in the line of duty and those that only use a CEW for training. Agency may not resell cartridges received. Axon will only replace cartridges used in the line of duty.
2. **Training.** If the Quote includes a training voucher, Agency must use the voucher within one (1) year of issuance, or the voucher will be void. Axon will issue Agency a voucher annually beginning on the start of the TASER Subscription Term. The voucher has no cash value. Agency cannot exchange it for another device or service. Unless stated in the Quote, the voucher does not include travel expenses and will be Agency's responsibility. If the Quote includes Axon Online Training or Virtual Reality Content Empathy Development for Autism/Schizophrenia (collectively, "Training Content"), Agency may access Training Content. Axon will deliver all Training Content electronically.
3. **TASER Upgrade.** If Agency purchases Axon's 10-year certification program for Axon's latest version of its TASER energy weapon ("Certification Program") and has no outstanding payment obligations as of the beginning of the sixth (6th) year of the Certification Program, Agency will qualify for an upgrade to any subsequent version of the Certification Program ("CEW Upgrade"). Agency will receive the CEW Upgrade at no additional cost, only to the extent such subsequent version of the Certification Program includes the same products or features as the Certification Program purchased by Agency. If Agency wants to upgrade to a Certification Program that includes additional products or features, Agency will pay the additional cost associated with such products and features. For the avoidance of doubt, Agency is not required to upgrade to any subsequent version of the Certification Program. Axon may ship the CEW Upgrade as scheduled in the Quote without prior confirmation from agency unless the Parties agree in writing otherwise at least ninety (90) days in advance. If necessary to maintain compatibility among Axon Devices, within thirty (30) days of receiving the CEW Upgrade, Agency must, if requested by Axon, return all hardware and related accessories received in connection with the Certification Program to Axon. In such event, Agency must ship batteries via ground shipping or in accordance with federal regulations in place at the time of the return. Axon will pay shipping costs for the return if Agency uses Axon's RMA process.
4. **Extended Warranty.** If the Quote includes an extended warranty, the extended warranty coverage period warranty will be for a five- (5-) year term, which includes the hardware manufacturer's warranty plus the four- (4-) year extended term.
5. **Trade-in.** If the Quote contains a discount on CEW-related line items, including items related to OSP, then that discount may only be applied as a trade-in credit, and Agency must return used hardware and accessories associated with the discount ("Trade-In Units") to Axon. Agency must ship batteries via ground shipping. Axon will pay shipping costs of the return. If Axon does not receive Trade-In Units within the timeframe below, Axon will invoice Agency the value of the trade-in credit. Agency may not destroy Trade-In Units and receive a trade-in credit.

<u>Agency Size</u>	<u>Days to Return from Start Date of TASER 7 Subscription</u>
Less than 100 officers	30 days
100 to 499 officers	90 days
500+ officers	180 days

6. **TASER 7 Subscription Term.** The TASER 7 Subscription Term for a standalone TASER 7 purchase begins on shipment of the TASER 7 hardware. The TASER 7 Subscription Term for OSP 7 begins on the OSP 7 start date.
7. **Access Rights.** Upon Axon granting Agency a TASER 7 Axon Evidence subscription, Agency may access and use Axon Evidence for the storage and management of data from TASER 7 CEW devices during the TASER 7 Subscription Term. Agency may not exceed the number of end users the Quote specifies.
8. **Privacy.** Axon will not disclose Agency Content or any information about Agency except as compelled by a court or administrative body or required by any law or regulation. Axon will give notice if any disclosure request is received for Agency Content, so Agency may file an objection with the court or administrative body.
9. **Termination.** If payment for TASER 7 is more than thirty (30) days past due, Axon may terminate Agency's TASER 7 plan by notifying Agency. Upon termination for any reason, then as of the date of termination:
 - 9.1. TASER 7 extended warranties and access to Training Content will terminate. No refunds will be given.



Master Services and Purchasing Agreement for Agency

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- 9.2. Axon will invoice Agency the remaining MSRP for TASER 7 products received before termination. If terminating for non-appropriations, Axon will not invoice Agency if Agency returns the CEW, rechargeable battery, holster, dock, core, training suits, and unused cartridges to Axon within thirty (30) days of the date of termination.
 - 9.3. Agency will be responsible for payment of any missed payments due to the termination before being allowed to purchase any future TASER 7 plan.



Master Services and Purchasing Agreement for Agency

TASER 10 Appendix

This TASER 10 Appendix applies to Agency's TASER 10, OSP 10, OSP Plus, or OSP 10 Plus Premium purchase from Axon, if applicable.

1. **Duty Cartridge Replenishment Plan**. If the Quote includes "Duty Cartridge Replenishment Plan", Agency must purchase the plan for each CEW user. A CEW user includes officers that use a CEW in the line of duty and those that only use a CEW for training. Agency may not resell cartridges received. Axon will only replace cartridges used in the line of duty.
2. **Training**. If the Quote includes a training voucher, Agency must use the voucher within one (1) year of issuance, or the voucher will be void. Axon will issue Agency a voucher annually beginning on the start of the TASER Subscription Term. The voucher has no cash value. Agency cannot exchange it for another device or service. Unless stated in the Quote, the voucher does not include travel expenses and will be Agency's responsibility. If the Quote includes Axon Online Training or Virtual Reality Content Empathy Development for Autism/Schizophrenia (collectively, "Training Content"), Agency may access Training Content. Axon will deliver all Training Content electronically.
3. **Extended Warranty**. If the Quote includes an extended warranty, the extended warranty coverage period warranty will be for a five- (5-) year term, which includes the hardware manufacturer's warranty plus the four- (4-) year extended term.
4. **Trade-in**. If the Quote contains a discount on CEW-related line items, including items related to OSP, then that discount may only be applied as a trade-in credit, and Agency must return used hardware and accessories associated with the discount ("Trade-In Units") to Axon. Agency must ship batteries via ground shipping. Axon will pay shipping costs of the return. If Axon does not receive Trade-In Units within the timeframe below, Axon will invoice Agency the value of the trade-in credit. Agency may not destroy Trade-In Units and receive a trade-in credit.

<u>Agency Size</u>	<u>Days to Return from Start Date of TASER 10 Subscription</u>
Less than 100 officers	60 days
100 to 499 officers	90 days
500+ officers	180 days

5. **TASER 10 Subscription Term**. The TASER 10 Subscription Term for a standalone TASER 10 purchase begins on shipment of the TASER 10 hardware. The TASER 10 Subscription Term for OSP 10 begins on the OSP 10 start date.
6. **Access Rights**. Upon Axon granting Agency a TASER 10 Axon Evidence subscription, Agency may access and use Axon Evidence for the storage and management of data from TASER 10 CEW devices during the TASER 10 Subscription Term. Agency may not exceed the number of end users the Quote specifies.
7. **Agency Warranty**. If Agency is located in the US, Agency warrants and acknowledges that TASER 10 is classified as a firearm and is being acquired for official Agency use pursuant to a law enforcement agency transfer under the Gun Control Act of 1968.
8. **Purchase Order**. To comply with applicable laws and regulations, Agency must provide a purchase order to Axon prior to shipment of TASER 10.



Axon Auto-Tagging Appendix

If Auto-Tagging is included on the Quote, this Appendix applies.

1. **Scope.** Axon Auto-Tagging consists of the development of a module to allow Axon Evidence to interact with Agency's Computer-Aided Dispatch ("**CAD**") or Records Management Systems ("**RMS**"). This allows end users to auto-populate Axon video meta-data with a case ID, category, and location-based on data maintained in Agency's CAD or RMS.
2. **Support.** For thirty (30) days after completing Auto-Tagging Services, Axon will provide up to five (5) hours of remote support at no additional charge. Axon will provide free support due to a change in Axon Evidence, if Agency maintains an Axon Evidence and Auto-Tagging subscription. Axon will not provide support if a change is required because Agency changes its CAD or RMS.
3. **Changes.** Axon is only responsible to perform the Services in this Appendix. Any additional Services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in fees or schedule.
4. **Agency Responsibilities.** Axon's performance of Auto-Tagging Services requires Agency to:
 - 4.1. Make available relevant systems, including Agency's current CAD or RMS, for assessment by Axon (including remote access if possible);
 - 4.2. Make required modifications, upgrades or alterations to Agency's hardware, facilities, systems and networks related to Axon's performance of Auto-Tagging Services;
 - 4.3. Provide access to the premises where Axon is performing Auto-Tagging Services, subject to Agency safety and security restrictions, and allow Axon to enter and exit the premises with laptops and materials needed to perform Auto-Tagging Services;
 - 4.4. Provide all infrastructure and software information (TCP/IP addresses, node names, network configuration) necessary for Axon to provide Auto-Tagging Services;
 - 4.5. Promptly install and implement any software updates provided by Axon;
 - 4.6. Ensure that all appropriate data backups are performed;
 - 4.7. Provide assistance, participation, and approvals in testing Auto-Tagging Services;
 - 4.8. Provide Axon with remote access to Agency's Axon Evidence account when required;
 - 4.9. Notify Axon of any network or machine maintenance that may impact the performance of the module at Agency; and
 - 4.10. Ensure reasonable availability of knowledgeable staff and personnel to provide timely, accurate, complete, and up-to-date documentation and information to Axon.
5. **Access to Systems.** Agency authorizes Axon to access Agency's relevant computers, network systems, and CAD or RMS solely for performing Auto-Tagging Services. Axon will work diligently to identify the resources and information Axon expects to use and will provide an initial list to Agency. Agency is responsible for and assumes the risk of any problems, delays, losses, claims, or expenses resulting from the content, accuracy, completeness, and consistency of all data, materials, and information supplied by Agency.



Axon Fleet Appendix

If Axon Fleet is included on the Quote, this Appendix applies.

1. Agency Responsibilities.
 19. Agency must ensure its infrastructure and vehicles adhere to the minimum requirements to operate Axon Fleet 2 or Axon Fleet 3 (collectively, "**Axon Fleet**") as established by Axon during the qualifier call and on-site assessment at Agency and in any technical qualifying questions. If Agency's representations are inaccurate, the Quote is subject to change.
 20. Agency is responsible for providing a suitable work area for Axon or Axon third-party providers to install Axon Fleet systems into Agency vehicles. Agency is responsible for making available all vehicles for which installation services were purchased, during the agreed upon onsite installation dates. Failure to make vehicles available may require an equitable adjustment in fees or schedule.
2. **Cradlepoint.** If Agency purchases Cradlepoint Enterprise Cloud Manager, Agency will comply with Cradlepoint's end user license agreement. The term of the Cradlepoint license may differ from the Axon Evidence Subscription. If Agency requires Cradlepoint support, Agency will contact Cradlepoint directly.
3. **Third-party Installer.** Axon will not be liable for the failure of Axon Fleet hardware to operate per specifications if such failure results from installation not performed by, or as directed by Axon.
4. Wireless Offload Server.
 - 4.1. **License Grant.** Axon grants Agency a non-exclusive, royalty-free, worldwide, perpetual license to use Wireless Offload Server ("**WOS**"). "Use" means storing, loading, installing, or executing WOS solely for data communication with Axon Devices for the number of licenses purchased. The WOS term begins upon the start of the Axon Evidence Subscription.
 - 4.2. **Restrictions.** Agency may not: (a) modify, alter, tamper with, repair, or create derivative works of WOS; (b) reverse engineer, disassemble, or decompile WOS, apply any process to derive the source code of WOS, or allow others to do so; (c) access or use WOS to avoid incurring fees or exceeding usage limits; (d) copy WOS in whole or part; (e) use trade secret information contained in WOS; (f) resell, rent, loan or sublicense WOS; (g) access WOS to build a competitive device or service or copy any features, functions or graphics of WOS; or (h) remove, alter or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon or Axon's licensors on or within WOS.
 - 4.3. **Updates.** If Agency purchases WOS maintenance, Axon will make updates and error corrections to WOS ("**WOS Updates**") available electronically via the Internet or media as determined by Axon. Agency is responsible for establishing and maintaining adequate Internet access to receive WOS Updates and maintaining computer equipment necessary for use of WOS. The Quote will detail the maintenance term.
 - 4.4. **WOS Support.** Upon request by Axon, Agency will provide Axon with access to Agency's store and forward servers solely for troubleshooting and maintenance.
5. Axon Vehicle Software.
 - 5.1. **License Grant.** Axon grants Agency a non-exclusive, royalty-free, worldwide, perpetual license to use ViewXL or Dashboard (collectively, "**Axon Vehicle Software**".) "Use" means storing, loading, installing, or executing Axon Vehicle Software solely for data communication with Axon Devices. The Axon Vehicle Software term begins upon the start of the Axon Evidence Subscription.
 - 5.2. **Restrictions.** Agency may not: (a) modify, alter, tamper with, repair, or create derivative works of Axon Vehicle Software; (b) reverse engineer, disassemble, or decompile Axon Vehicle Software, apply any process to derive the source code of Axon Vehicle Software, or allow others to do so; (c) access or use Axon Vehicle Software to avoid incurring fees or exceeding usage limits; (d) copy Axon Vehicle Software in whole or part; (e) use trade secret information contained in Axon Vehicle Software; (f) resell, rent, loan or sublicense Axon Vehicle Software; (g) access Axon Vehicle Software to build a competitive device or service or copy any features, functions or graphics of Axon Vehicle Software; or (h) remove, alter or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon or Axon's licensors on or within Axon Vehicle Software.



Master Services and Purchasing Agreement for Agency

6. **Acceptance Checklist.** If Axon provides services to Agency pursuant to any statement of work in connection with Axon Fleet, within seven (7) days of the date on which Agency retrieves Agency's vehicle(s) from the Axon installer, said vehicle having been installed and configured with tested and fully and properly operational in-car hardware and software identified above, Agency will receive a Professional Services Acceptance Checklist to submit to Axon indicating acceptance or denial of said deliverables.
7. **Axon Fleet Upgrade.** If Agency has no outstanding payment obligations and has purchased the "Fleet Technology Assurance Plan" (Fleet TAP), Axon will provide Agency with the same or like model of Fleet hardware ("**Axon Fleet Upgrade**") as scheduled on the Quote.
 - 7.1. If Agency would like to change models for the Axon Fleet Upgrade, Agency must pay the difference between the MSRP for the offered Axon Fleet Upgrade and the MSRP for the model desired. The MSRP is the MSRP in effect at the time of the upgrade. Agency is responsible for the removal of previously installed hardware and installation of the Axon Fleet Upgrade.
 - 7.2. Within thirty (30) days of receiving the Axon Fleet Upgrade, Agency must return the original Axon Devices to Axon or destroy the Axon Devices and provide a certificate of destruction to Axon, including serial numbers of the destroyed Axon Devices. If Agency does not destroy or return the Axon Devices to Axon, Axon will deactivate the serial numbers for the Axon Devices received by Agency.
8. **Axon Fleet Termination.** Axon may terminate Agency's Fleet subscription for non-payment. Upon any termination:
 - 8.1. Axon Fleet subscription coverage terminates, and no refunds will be given.
 - 8.2. Axon will not and has no obligation to provide the Axon Fleet Upgrade.
 - 8.3. Agency will be responsible for payment of any missed payments due to the termination before being allowed to purchase any future Fleet TAP.



Axon Respond Appendix

This Axon Respond Appendix applies to both Axon Respond and Axon Respond Plus, if either is included on the Quote.

1. **Axon Respond Subscription Term.** If Agency purchases Axon Respond as part of a bundled offering, the Axon Respond subscription begins on the later of the (1) start date of that bundled offering, or (2) date Axon provisions Axon Respond to Agency. If Agency purchases Axon Respond as a standalone, the Axon Respond subscription begins the later of the (1) date Axon provisions Axon Respond to Agency, or (2) first day of the month following the Effective Date. The Axon Respond subscription term will end upon the completion of the Axon Evidence Subscription associated with Axon Respond.
2. **Scope of Axon Respond.** The scope of Axon Respond is to assist Agency with real-time situational awareness during critical incidents to improve officer safety, effectiveness, and awareness. In the event Agency uses Axon Respond outside this scope, Axon may initiate good-faith discussions with Agency on upgrading Agency's Axon Respond to better meet Agency's needs.
3. **Axon Body 3 LTE Requirements.** Axon Respond is only available and usable with an LTE enabled body-worn camera. Axon is not liable if Agency utilizes the LTE device outside of the coverage area or if the LTE carrier is unavailable. LTE coverage is only available in the United States, including any U.S. territories. Axon may utilize a carrier of Axon's choice to provide LTE service. Axon may change LTE carriers during the Term without Agency's consent.
4. **Axon Fleet 3 LTE Requirements.** Axon Respond is only available and usable with a Fleet 3 system configured with LTE modem and service. Agency is responsible for providing LTE service for the modem. Coverage and availability of LTE service is subject to Agency's LTE carrier.
5. **Axon Respond Service Limitations.** Agency acknowledges that LTE service is made available only within the operating range of the networks. Service may be temporarily refused, interrupted, or limited because of: (a) facilities limitations; (b) transmission limitations caused by atmospheric, terrain, other natural or artificial conditions adversely affecting transmission, weak batteries, system overcapacity, movement outside a service area or gaps in coverage in a service area, and other causes reasonably outside of the carrier's control such as intentional or negligent acts of third parties that damage or impair the network or disrupt service; or (c) equipment modifications, upgrades, relocations, repairs, and other similar activities necessary for the proper or improved operation of service.
 - 5.1. With regard to Axon Body 3, Partner networks are made available as-is and the carrier makes no warranties or representations as to the availability or quality of roaming service provided by carrier partners, and the carrier will not be liable in any capacity for any errors, outages, or failures of carrier partner networks. Agency expressly understands and agrees that it has no contractual relationship whatsoever with the underlying wireless service provider or its affiliates or contractors and Agency is not a third-party beneficiary of any agreement between Axon and the underlying carrier.
6. **Termination.** Upon termination of this Agreement, or if Agency stops paying for Axon Respond or bundles that include Axon Respond, Axon will end Axon Respond services, including any Axon-provided LTE service.



Add-on Services Appendix

This Appendix applies if Axon Community Request, Axon Redaction Assistant, and/or Axon Performance are included on the Quote.

1. **Subscription Term.** If Agency purchases Axon Community Request, Axon Redaction Assistant, or Axon Performance as part of OSP 7 or OSP 10, the subscription begins on the later of the (1) start date of the OSP 7 or OSP 10 Term, or (2) date Axon provisions Axon Community Request Axon Redaction Assistant, or Axon Performance to Agency.
 - 1.1. If Agency purchases Axon Community Request, Axon Redaction Assistant, or Axon Performance as a standalone, the subscription begins the later of the (1) date Axon provisions Axon Community Request, Axon Redaction Assistant, or Axon Performance to Agency, or (2) first day of the month following the Effective Date.
 - 1.2. The subscription term will end upon the completion of the Axon Evidence Subscription associated with the add-on.
2. **Axon Community Request Storage.** For Axon Community Request, Agency may store an unlimited amount of data submitted through the public portal ("**Portal Content**"), within Agency's Axon Evidence instance. The post-termination provisions outlined in the Axon Cloud Services Terms of Use Appendix also apply to Portal Content.
3. **Performance Auto-Tagging Data.** In order to provide some features of Axon Performance to Agency, Axon will need to store call for service data from Agency's CAD or RMS.



Axon Auto-Transcribe Appendix

This Appendix applies if Axon Auto-Transcribe is included on the Quote.

1. **Subscription Term.** If Agency purchases Axon Auto-Transcribe as part of a bundle or Axon Cloud Services subscription, the subscription begins on the later of the (1) start date of the bundle or Axon Cloud Services license term, or (2) date Axon provisions Axon Auto-Transcribe to Agency. If Agency purchases Axon Auto-Transcribe minutes as a standalone, the subscription begins on the date Axon provisions Axon Auto-Transcribe to Agency.
 - 1.1. If Agency cancels Auto-Transcribe services, any amounts owed by the Parties will be based on the amount of time passed under the annual subscription, rather than on the number of minutes used, regardless of usage.
2. **Auto-Transcribe A-La-Carte Minutes.** Upon Axon granting Agency a set number of minutes, Agency may utilize Axon Auto-Transcribe, subject to the number of minutes allowed on the Quote. Agency will not have the ability to roll over unused minutes to future Auto-Transcribe terms. Axon may charge Agency additional fees for exceeding the number of purchased minutes. Axon Auto-Transcribe minutes expire one year after being provisioned to Agency by Axon.
3. **Axon Unlimited Transcribe.** Upon Axon granting Agency an Unlimited Transcribe subscription to Axon Auto-Transcribe, Agency may utilize Axon Auto-Transcribe with no limit on the number of minutes. Unlimited Transcribe includes automatic transcription of all Axon BWC and Axon Capture footage. With regard to Axon Interview Room, Axon Fleet, Axon Citizen, or third-party transcription, transcription must be requested on demand. Notwithstanding the foregoing, Axon may limit usage after 5,000 minutes per user per month for multiple months in a row. Axon will not bill for overages.
4. **Warranty.** Axon disclaims all warranties, express or implied, for Axon Auto-Transcribe.



Axon Virtual Reality Content Terms of Use Appendix

If Virtual Reality is included on the Quote, this Appendix applies.

1. **Term.** The Quote will detail the products and license duration, as applicable, of the goods, services, and software, and contents thereof, provided by Axon to Agency related to virtual reality (collectively, "**Virtual Reality Media**").
2. **Headsets.** Agency may purchase additional virtual reality headsets from Axon. In the event Agency decides to purchase additional virtual reality headsets for use with Virtual Reality Media, Agency must purchase those headsets from Axon.
3. **License Restrictions.** All licenses will immediately terminate if Agency does not comply with any term of this Agreement. If Agency utilizes more users than stated in this Agreement, Agency must purchase additional Virtual Reality Media licenses from Axon. Agency may not use Virtual Reality Media for any purpose other than as expressly permitted by this Agreement. Agency may not:
 - 3.1. modify, tamper with, repair, or otherwise create derivative works of Virtual Reality Media;
 - 3.2. reverse engineer, disassemble, or decompile Virtual Reality Media or apply any process to derive the source code of Virtual Reality Media, or allow others to do the same;
 - 3.3. copy Virtual Reality Media in whole or part, except as expressly permitted in this Agreement;
 - 3.4. use trade secret information contained in Virtual Reality Media;
 - 3.5. resell, rent, loan or sublicense Virtual Reality Media;
 - 3.6. access Virtual Reality Media to build a competitive device or service or copy any features, functions, or graphics of Virtual Reality Media; or
 - 3.7. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon or Axon's licensors on or within Virtual Reality Media or any copies of Virtual Reality Media.
4. **Privacy.** Agency's use of the Virtual Reality Media is subject to the Axon Virtual Reality Privacy Policy, a current version of which is available at <https://www.axon.com/legal/axon-virtual-reality-privacy-policy>.
5. **Termination.** Axon may terminate Agency's license immediately for Agency's failure to comply with any of the terms in this Agreement.



Axon Evidence Local Software Appendix

This Appendix applies if Axon Evidence Local is included on the Quote.

1. **License.** Axon owns all executable instructions, images, icons, sound, and text in Axon Evidence Local. All rights are reserved to Axon. Axon grants a non-exclusive, royalty-free, worldwide right and license to use Axon Evidence Local. "Use" means storing, loading, installing, or executing Axon Evidence Local exclusively for data communication with an Axon Device. Agency may use Axon Evidence Local in a networked environment on computers other than the computer it installs Axon Evidence Local on, so long as each execution of Axon Evidence Local is for data communication with an Axon Device. Agency may make copies of Axon Evidence Local for archival purposes only. Axon shall retain all copyright, trademark, and proprietary notices in Axon Evidence Local on all copies or adaptations.
2. **Term.** The Quote will detail the duration of the Axon Evidence Local license, as well as any maintenance. The term will begin upon installation of Axon Evidence Local.
3. **License Restrictions.** All licenses will immediately terminate if Agency does not comply with any term of this Agreement. Agency may not use Axon Evidence Local for any purpose other than as expressly permitted by this Agreement. Agency may not:
 - 3.1. modify, tamper with, repair, or otherwise create derivative works of Axon Evidence Local;
 - 3.2. reverse engineer, disassemble, or decompile Axon Evidence Local or apply any process to derive the source code of Axon Evidence Local, or allow others to do the same;
 - 3.3. access or use Axon Evidence Local to avoid incurring fees or exceeding usage limits or quotas;
 - 3.4. copy Axon Evidence Local in whole or part, except as expressly permitted in this Agreement;
 - 3.5. use trade secret information contained in Axon Evidence Local;
 - 3.6. resell, rent, loan or sublicense Axon Evidence Local;
 - 3.7. access Axon Evidence Local to build a competitive device or service or copy any features, functions, or graphics of Axon Evidence Local; or
 - 3.8. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon or Axon's licensors on or within Axon Evidence Local or any copies of Axon Evidence Local.
4. **Support.** Axon may make available updates and error corrections ("**Updates**") to Axon Evidence Local. Axon will provide Updates electronically via the Internet or media as determined by Axon. Agency is responsible for establishing and maintaining adequate access to the Internet to receive Updates. Agency is responsible for maintaining the computer equipment necessary to use Axon Evidence Local. Axon may provide technical support of a prior release/version of Axon Evidence Local for six (6) months from when Axon made the subsequent release/version available.
5. **Termination.** Axon may terminate Agency's license immediately for Agency's failure to comply with any of the terms in this Agreement. Upon termination, Axon may disable Agency's right to login to Axon Evidence Local.



Axon Application Programming Interface Appendix

This Appendix applies if Axon's API Services are included on the Quote.

1. **Definitions.**

- 1.1. **"API Client"** means the software that acts as the interface between Agency's computer and the server, which is already developed or to be developed by Agency.
- 1.2. **"API Interface"** means software implemented by Agency to configure Agency's independent API Client Software to operate in conjunction with the API Service for Agency's authorized Use.
- 1.3. **"Axon Evidence Partner API, API or Axon API"** (collectively **"API Service"**) means Axon's API which provides a programmatic means to access data in Agency's Axon Evidence account or integrate Agency's Axon Evidence account with other systems.
- 1.4. **"Use"** means any operation on Agency's data enabled by the supported API functionality.

2. **Purpose and License.**

- 2.1. Agency may use API Service and data made available through API Service, in connection with an API Client developed by Agency. Axon may monitor Agency's use of API Service to ensure quality, improve Axon devices and services, and verify compliance with this Agreement. Agency agrees to not interfere with such monitoring or obscure from Axon Agency's use of API Service. Agency will not use API Service for commercial use.
- 2.2. Axon grants Agency a non-exclusive, non-transferable, non-sublicensable, worldwide, revocable right and license during the Term to use API Service, solely for Agency's Use in connection with Agency's API Client.
- 2.3. Axon reserves the right to set limitations on Agency's use of the API Service, such as a quota on operations, to ensure stability and availability of Axon's API. Axon will use reasonable efforts to accommodate use beyond the designated limits.

3. **Configuration.** Agency will work independently to configure Agency's API Client with API Service for Agency's applicable Use. Agency will be required to provide certain information (such as identification or contact details) as part of the registration. Registration information provided to Axon must be accurate. Agency will inform Axon promptly of any updates. Upon Agency's registration, Axon will provide documentation outlining API Service information.

4. **Agency Responsibilities.** When using API Service, Agency and its end users may not:

- 4.1. use API Service in any way other than as expressly permitted under this Agreement;
- 4.2. use in any way that results in, or could result in, any security breach to Axon;
- 4.3. perform an action with the intent of introducing any viruses, worms, defect, Trojan horses, malware, or any items of a destructive nature to Axon Devices and Services;
- 4.4. interfere with, modify, disrupt or disable features or functionality of API Service or the servers or networks providing API Service;
- 4.5. reverse engineer, decompile, disassemble, or translate or attempt to extract the source code from API Service or any related software;
- 4.6. create an API Interface that functions substantially the same as API Service and offer it for use by third parties;
- 4.7. provide use of API Service on a service bureau, rental or managed services basis or permit other individuals or entities to create links to API Service;
- 4.8. frame or mirror API Service on any other server, or wireless or Internet-based device;
- 4.9. make available to a third-party, any token, key, password or other login credentials to API Service;
- 4.10. take any action or inaction resulting in illegal, unauthorized or improper purposes; or
- 4.11. disclose Axon's API manual.

5. **API Content.** All content related to API Service, other than Agency Content or Agency's API Client content, is considered Axon's API Content, including:

- 5.1. the design, structure and naming of API Service fields in all responses and requests;



Master Services and Purchasing Agreement for Agency

- 5.2. the resources available within API Service for which Agency takes actions on, such as evidence, cases, users, or reports;
 - 5.3. the structure of and relationship of API Service resources; and
 - 5.4. the design of API Service, in any part or as a whole.
6. **Prohibitions on API Content.** Neither Agency nor its end users will use API content returned from the API Interface to:
 - 6.1. scrape, build databases, or otherwise create permanent copies of such content, or keep cached copies longer than permitted by the cache header;
 - 6.2. copy, translate, modify, create a derivative work of, sell, lease, lend, convey, distribute, publicly display, or sublicense to any third-party;
 - 6.3. misrepresent the source or ownership; or
 - 6.4. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices).
7. **API Updates.** Axon may update or modify the API Service from time to time ("**API Update**"). Agency is required to implement and use the most current version of API Service and to make any applicable changes to Agency's API Client required as a result of such API Update. API Updates may adversely affect how Agency's API Client access or communicate with API Service or the API Interface. Each API Client must contain means for Agency to update API Client to the most current version of API Service. Axon will provide support for one (1) year following the release of an API Update for all depreciated API Service versions.



Advanced User Management Appendix

This Appendix applies if Axon Advanced User Management is included on the Quote.

1. **Scope.** Advanced User Management allows Agency to (a) utilize bulk user creation and management, (b) automate user creation and management through System for Cross-domain Identity Management ("**SCIM**"), and (c) automate group creation and management through SCIM.
2. **Advanced User Management Configuration.** Agency will work independently to configure Agency's Advanced User Management for Agency's applicable Use. Upon request, Axon will provide general guidance to Agency, including documentation that details the setup and configuration process.



Axon Channel Services Appendix

This Appendix applies if Agency purchases Axon Channel Service, as set forth on the Quote.

1. Definitions.
 - 1.1. **"Axon Digital Evidence Management System"** means Axon Evidence or Axon Evidence Local, as specified in the attached Channel Services Statement of Work.
 - 1.2. **"Active Channel"** means a third-party system that is continuously communicating with an Axon Digital Evidence Management System.
 - 1.3. **"Inactive Channel"** means a third-party system that will have a one-time communication to an Axon Digital Evidence Management System.
2. **Scope.** Agency currently has a third-party system or data repository from which Agency desires to share data with Axon Digital Evidence Management. Axon will facilitate the transfer of Agency's third-party data into an Axon Digital Evidence Management System or the transfer of Agency data out of an Axon Digital Evidence Management System as defined in the Channel Services Statement of Work ("**Channel Services SOW**"). Channel Services will not delete any Agency Content. Agency is responsible for verifying all necessary data is migrated correctly and retained per Agency policy.
3. **Changes.** Axon is only responsible to perform the Services described in this Appendix and Channel Services SOW. Any additional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in the charges or schedule.
4. **Purpose and Use.** Agency is responsible for verifying Agency has the right to share data from and provide access to third-party system as it relates to the Services described in this Appendix and the Channel Services SOW. For Active Channels, Agency is responsible for any changes to a third-party system that may affect the functionality of the channel service. Any additional work required for the continuation of the Service may require additional fees. An Axon Field Engineer may require access to Agency's network and systems to perform the Services described in the Channel Services SOW. Agency is responsible for facilitating this access per all laws and policies applicable to Agency.
5. **Project Management.** Axon will assign a Project Manager to work closely with Agency's project manager and project team members and will be responsible for completing the tasks required to meet all contract deliverables on time and budget.
6. **Warranty.** Axon warrants that it will perform the Channel Services in a good and workmanlike manner.
7. **Monitoring.** Axon may monitor Agency's use of Channel Services to ensure quality, improve Axon devices and services, prepare invoices based on the total amount of data migrated, and verify compliance with this Agreement. Agency agrees not to interfere with such monitoring or obscure from Axon Agency's use of channel services.
8. **Agency's Responsibilities.** Axon's successful performance of the Channel Services requires Agency:
 - 8.1. Make available its relevant systems for assessment by Axon (including making these systems available to Axon via remote access);
 - 8.2. Provide access to the building facilities and where Axon is to perform the Channel Services, subject to safety and security restrictions imposed by the Agency (including providing security passes or other necessary documentation to Axon representatives performing the Channel Services permitting them to enter and exit Agency premises with laptop personal computers and any other materials needed to perform the Channel Services);
 - 8.3. Provide all necessary infrastructure and software information (TCP/IP addresses, node names, and network configuration) for Axon to provide the Channel Services;
 - 8.4. Ensure all appropriate data backups are performed;
 - 8.5. Provide Axon with remote access to the Agency's network and third-party systems when required for Axon to perform the Channel Services;
 - 8.6. Notify Axon of any network or machine maintenance that may impact the performance of the Channel Services; and
 - 8.7. Ensure the reasonable availability by phone or email of knowledgeable staff, personnel, system administrators,



Master Services and Purchasing Agreement for Agency

and operators to provide timely, accurate, complete, and up-to-date documentation and information to Axon (these contacts are to provide background information and clarification of information required to perform the Channel Services).



VIEVU Data Migration Appendix

This Appendix applies if Agency purchases Migration services, as set forth on the Quote.

1. **Scope.** Agency currently has legacy data in the VIEVU solution from which Agency desires to move to Axon Evidence. Axon will work with Agency to copy legacy data from the VIEVU solution into Axon Evidence ("**Migration**"). Before Migration, Agency and Axon will work together to develop a Statement of Work ("**Migration SOW**") to detail all deliverables and responsibilities. The Migration will require the availability of Agency resources. Such resources will be identified in the SOW. On-site support during Migration is not required. Upon Agency's request, Axon will provide on-site support for an additional fee. Any request for on-site support will need to be pre-scheduled and is subject to Axon's resource availability.
 - 1.1. A small amount of unexposed data related to system information will not be migrated from the VIEVU solution to Axon Evidence. Upon request, some of this data can be manually exported before Migration and provided to Agency. The Migration SOW will provide further detail.
2. **Changes.** Axon is only responsible to perform the Services described in this Appendix and Migration SOW. Any additional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in the charges or schedule.
3. **Project Management.** Axon will assign a Project Manager to work closely with Agency's project manager and project team members and will be responsible for completing the tasks required to meet all contract deliverables on time and budget.
4. **Downtime.** There may be downtime during the Migration. The duration of the downtime will depend on the amount of data that Agency is migrating. Axon will work with Agency to minimize any downtime. Any VIEVU mobile application will need to be disabled upon Migration.
5. **Functionality Changes.** Due to device differences between the VIEVU solution and the Axon's Axon Evidence solution, there may be functionality gaps that will not allow for all migrated data to be displayed the same way in the user interface after Migration.
6. **Acceptance.** Once the Migration is complete, Axon will notify Agency and provide an acceptance form. Agency is responsible for verifying that the scope of the project has been completed and all necessary data is migrated correctly and retained per Agency policy. Agency will have ninety (90) days to provide Axon acceptance that the Migration was successful, or Axon will deem the Migration accepted.
 - 6.1. In the event Agency does not accept the Migration, Agency agrees to notify Axon within a reasonable time. Agency also agrees to allow Axon a reasonable time to resolve any issue. In the event Agency does not provide Axon with a written rejection of the Migration during these ninety (90) days, Agency may be charged for additional monthly storage costs. After Agency provides acceptance of the Migration, Axon will delete all data from the VIEVU solution ninety (90) days after the Migration.
7. **Post-Migration.** After Migration, the VIEVU solution may not be supported and updates may not be provided. Axon may end of life the VIEVU solution in the future. If Agency elects to maintain data within the VIEVU solution, Axon will provide Agency ninety (90) days' notice before ending support for the VIEVU solution.
8. **Warranty.** Axon warrants that it will perform the Migration in a good and workmanlike manner.
9. **Monitoring.** Axon may monitor Agency's use of Migration to ensure quality, improve Axon Devices and Services, prepare invoices based on the total amount of data migrated, and verify compliance with this Agreement. Agency agrees not to interfere with such monitoring or obscure Agency's use of Migration from Axon.



Axon Technical Account Manager Appendix

This Appendix applies if Axon Support Engineer services are included on the Quote.

1. **Axon Technical Account Manager Payment.** Axon will invoice for Axon Technical Account Manager ("TAM") services, as outlined in the Quote, when the TAM commences work on-site at Agency.

2. **Full-Time TAM Scope of Services.**

- 2.1. A Full-Time TAM will work on-site four (4) days per week, unless an alternate schedule or reporting location is mutually agreed upon by Axon and Customer.
- 2.2. Agency's Axon sales representative and Axon's Agency Success team will work with Agency to define its support needs and ensure the Full-Time TAM has skills to align with those needs. There may be up to a six- (6-) month waiting period before the Full-Time TAM can work on-site, depending upon Agency's needs and availability of a Full-Time TAM.
- 2.3. The purchase of Full-Time TAM Services includes two (2) complimentary Axon Accelerate tickets per year of the Agreement, so long as the TAM has started work at Agency, and Agency is current on all payments for the Full-Time TAM Service.
- 2.4. The Full-Time TAM **Service options are listed below:**

Ongoing System Set-up and Configuration
--

Assisting with assigning cameras and registering docks Maintaining Agency's Axon Evidence account Connecting Agency to "Early Access" programs for new devices

Account Maintenance

Conducting on-site training on new features and devices for Agency leadership team(s) Thoroughly documenting issues and workflows and suggesting new workflows to improve the effectiveness of the Axon program Conducting weekly meetings to cover current issues and program status

Data Analysis

Providing on-demand Axon usage data to identify trends and insights for improving daily workflows Comparing Agency's Axon usage and trends to peers to establish best practices Proactively monitoring the health of Axon equipment and coordinating returns when needed

Direct Support

Providing on-site, Tier 1 and Tier 2 (as defined in Axon's Service Level Agreement) technical support for Axon Devices Proactively monitoring the health of Axon equipment Creating and monitoring RMAs on-site Providing Axon app support Monitoring and testing new firmware and workflows before they are released to Agency's production environment
--

Agency Advocacy

Coordinating bi-annual voice of customer meetings with Axon's Device Management team Recording and tracking Agency feature requests and major bugs
--

3. **Regional TAM Scope of Services**

- 3.1. A Regional TAM will work on-site for three (3) consecutive days per quarter. Agency must schedule the on-site days at least two (2) weeks in advance. The Regional TAM will also be available by phone and email during regular business hours up to eight (8) hours per week.
- 3.2. There may be up to a six- (6-) month waiting period before Axon assigns a Regional TAM to Agency, depending upon the availability of a Regional TAM.
- 3.3. The purchase of Regional TAM Services includes two (2) complimentary Axon Accelerate tickets per year of the Agreement, so long as the TAM has started work at Agency and Agency is current on all payments for the Regional TAM Service.
- 3.4. The Regional TAM service options are listed below:

**Account Maintenance**

Conducting remote training on new features and **devices for Agency's leadership**

Thoroughly documenting issues and workflows and suggesting new **workflows to improve the effectiveness of the Axon program**

Conducting weekly conference calls to cover **current issues and program status**

Visiting Agency quarterly (up to 3 consecutive days) to perform a quarterly business review, discuss Agency's goals for your Axon program, and continue to ensure a successful deployment of Axon Devices

Direct Support

Providing remote, Tier 1 and Tier 2 (As defined Axon's Service Level Agreement) technical support for Axon Devices

Creating and monitoring RMAs remotely

Data Analysis

Providing quarterly Axon **usage data to identify trends and program efficiency opportunities**

Comparing an **Agency's Axon usage and trends to peers to establish best practices**

Proactively monitoring the health of Axon equipment and coordinating returns when needed

Agency Advocacy

Coordinating bi-yearly Voice of **Agency meetings with Device Management team**

Recording and tracking Agency feature requests and major bugs

4. **Out of Scope Services.** The TAM is responsible to perform only the Services described in this Appendix. Any additional Services discussed or implied that are not defined explicitly in this Appendix will be considered out of the scope.
5. **TAM Leave Time.** The TAM will be allowed up seven (7) days of sick leave and up to fifteen (15) days of vacation time per each calendar year. The TAM will work with Agency to coordinate any time off and will provide Agency with at least two (2) weeks' notice before utilizing any vacation days.



Axon Investigate Appendix

If the Quote includes Axon's On Prem Video Suite known as Axon Investigate or Third Party Video Support License, the following appendix shall apply.

1. **License Grant.** Subject to the terms and conditions specified below and upon payment of the applicable fees set forth in the Quote, Axon grants to Agency a nonexclusive, nontransferable license to install, use, and display the Axon Investigate software ("**Software**") solely for its own internal use only and for no other purpose, for the duration of subscription term set forth in the Quote. This Agreement does not grant Agency any right to enhancements or updates, but if such are made available to Agency and obtained by Agency they shall become part of the Software and governed by the terms of this Agreement.
2. **Third-Party Licenses.** Axon licenses several third-party codecs and applications that are integrated into the Software. Users with an active support contract with Axon are granted access to these additional features. By accepting this agreement, Agency agrees to and understands that an active support contract is required for all of the following features: DNxHD output formats, decoding files via the "fast indexing" method, proprietary file metadata, telephone and email support, and all future updates to the software. If Agency terminates the annual support contract with Axon, the features listed above will be disabled within the Software. It is recommended that users remain on an active support contract to maintain the full functionality of the Software.
3. **Restrictions on Use.** Agency may not permit any other person to use the Software unless such use is in accordance with the terms of this Agreement. Agency may not modify, translate, reverse engineer, reverse compile, decompile, disassemble or create derivative works with respect to the Software, except to the extent applicable laws specifically prohibit such restrictions. Agency may not rent, lease, sublicense, grant a security interest in or otherwise transfer Agency's rights to or to use the Software. Any rights not granted are reserved to Axon.
4. **Term.** For purchased perpetual Licenses only—excluding Licenses leased for a pre-determined period, evaluation licenses, companion licenses, as well as temporary licenses—the license shall be perpetual unless Agency fails to observe any of its terms, in which case it shall terminate immediately, and without additional prior notice. The terms of Paragraphs 1, 2, 3, 5, 6, 8 and 9 shall survive termination of this Agreement. For licenses leased for a pre-determined period, for evaluation licenses, companion licenses, as well as temporary licenses, the license is granted for a period beginning at the installation date and for the duration of the evaluation period or temporary period as agreed between Axon and Agency.
5. **Title.** Axon and its licensors shall have sole and exclusive ownership of all right, title, and interest in and to the Software and all changes, modifications, and enhancements thereof (including ownership of all trade secrets and copyrights pertaining thereto), regardless of the form or media in which the original or copies may exist, subject only to the rights and privileges expressly granted by Axon. This Agreement does not provide Agency with title or ownership of the Software, but only a right of limited use.
6. **Copies.** The Software is copyrighted under the laws of the United States and international treaty provisions. Agency may not copy the Software except for backup or archival purposes, and all such copies shall contain all Axon's notices regarding proprietary rights as contained in the Software as originally provided to Agency. If Agency receives one copy electronically and another copy on media, the copy on media may be used only for archival purposes and this license does not authorize Agency to use the copy of media on an additional server.
7. **Actions Required Upon Termination.** Upon termination of the license associated with this Agreement, Agency agrees to destroy all copies of the Software and other text and/or graphical documentation, whether in electronic or printed format, that describe the features, functions and operation of the Software that are provided by Axon to Agency ("**Software Documentation**") or return such copies to Axon. Regarding any copies of media containing regular backups of Agency's computer or computer system, Agency agrees not to access such media for the purpose of recovering the Software or online Software Documentation.
8. **Export Controls.** None of the Software, Software Documentation or underlying information may be downloaded or otherwise exported, directly or indirectly, without the prior written consent, if required, of the office of Export Administration of the United States, Department of Commerce, nor to any country to which the U.S. has embargoed goods, to any person on the U.S. Treasury Department's list of Specially Designated Nations, or the U.S. Department of Commerce's Table of Denials.
9. **U.S. Government Restricted Rights.** The Software and Software Documentation are Commercial Computer Software provided with Restricted Rights under Federal Acquisition Regulations and agency supplements to them. Use, duplication or disclosure by the U.S. Government is subject to restrictions as set forth in subparagraph (c)(1)(ii) of the Rights in Technical Data and Computer Software clause at DFAR 255.227-7013 et. Seq. or 252.211-7015, or



Master Services and Purchasing Agreement for Agency

subparagraphs (a) through (d) of the Commercial Computer Software Restricted Rights at FAR 52.227-19, as applicable, or similar clauses in the NASA FAR Supplement. Contractor/manufacturer is Axon Enterprise, Inc., 17800 North 85th Street, Scottsdale, Arizona 85255.

My90 Terms of Use Appendix

Definitions.

- 1.1. **"My90"** means Axon's proprietary platform and methodology to obtain and analyze feedback, and other related offerings, including, without limitation, interactions between My90 and Axon products.
- 1.2. **"Recipient Contact Information"** means contact information, as applicable, including phone number or email address (if available) of the individual whom Agency would like to obtain feedback.
- 1.3. **"Agency Data"** means
 - 1.3.1. "My90 Agency Content" which means data, including Recipient Contact Information, provided to My90 directly by Agency or at their direction, or by permitting My90 to access or connect to an information system or similar technology. My90 Agency Content does not include My90 Non-Content Data.
 - 1.3.2. "My90 Non-Content Data" which means data, configuration, and usage information about Agency's My90 tenant, and client software, users, and survey recipients that is Processed (as defined in Section 1.6 of this Appendix) when using My90 or responding to a My90 Survey. My90 Non-Content Data includes data about users and survey recipients captured during account management and customer support activities. My90 Non-Content Data does not include My90 Agency Content.
 - 1.3.3. "Survey Response" which means survey recipients' response to My90 Survey.
- 1.4. **"My90 Data"** means
 - 1.4.1. "My90 Survey" which means surveys, material(s) or content(s) made available by Axon to Agency and survey recipients within My90.
 - 1.4.2. "Aggregated Survey Response" which means Survey Response that has been de-identified and aggregated or transformed so that it is no longer reasonably capable of being associated with, or could reasonably be linked directly or indirectly to, a particular individual.
- 1.5. **"Personal Data"** means any information relating to an identified or identifiable natural person. An identifiable natural person is one who can be identified, directly or indirectly, in particular by reference to an identifier such as a name, an identification number, location data, an online identifier or to one or more factors specific to the physical, physiological, genetic, mental, economic, cultural, or social identity of that natural person.
- 1.6. **"Processing"** means any operation or set of operations which is performed on data or on sets of data, whether or not by automated means, such as collection, recording, organization, structuring, storage, adaptation or alteration, retrieval, consultation, use, disclosure by transmission, dissemination or otherwise making available, alignment or combination, restriction, erasure, or destruction.
- 1.7. **"Sensitive Personal Data"** means Personal Data that reveals an individual's health, racial or ethnic origin, sexual orientation, disability, religious or philosophical beliefs, or trade union membership.
2. **Access.** Upon Axon granting Agency a subscription to My90, Agency may access and use My90 to store and manage My90 Agency Content, and applicable My90 Surveys and Aggregated Survey Responses. This Appendix is subject to the Terms and Conditions of Axon's Master Service and Purchasing Agreement or in the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern.
3. **IP address.** Axon will not store survey respondents' IP address.
4. **Agency Owns My90 Agency Content.** Agency controls or owns all right, title, and interest in My90 Agency Content. Except as outlined herein, Axon obtains no interest in My90 Agency Content, and My90 Agency Content is not Axon's business records. Except as set forth in this Agreement, Agency is responsible for uploading, sharing, managing, and deleting My90 Agency Content. Axon will only have access to My90 Agency Content for the limited purposes set forth herein. Agency agrees to allow Axon access to My90 Agency Content to (a) perform troubleshooting, maintenance, or diagnostic screenings; and (b) enforce this Agreement or policies governing use of My90 and other Axon products.
5. **Details of the Processing.** The nature and purpose of the Processing under this Appendix are further specified



Master Services and Purchasing Agreement for Agency

in Schedule 1 Details of the Processing, to this Appendix.

6. **Security.** Axon will implement commercially reasonable and appropriate measures to secure Agency Data against accidental or unlawful loss, access, or disclosure. Axon will maintain a comprehensive information security program to protect Agency Data including logical, physical access, vulnerability, risk, and configuration management; incident monitoring and response; security education; and data protection. Axon will not treat Agency Data in accordance with FBI CJIS Security Policy requirements and does not agree to the CJIS Security Addendum for this engagement or any other security or privacy related commitments that have been established between Axon and Agency, such as ISO 27001 certification or SOC 2 Reporting.
7. **Privacy.** Agency use of My90 is subject to the My90 Privacy Policy, a current version of which is available at <https://www.axon.com/legal/my90privacypolicy>. Agency agrees to allow Axon access to My90 Non-Content Data from Agency to (a) perform troubleshooting, maintenance, or diagnostic screenings; (b) provide, develop, improve, and support current and future Axon products including My90 and related services; and (c) enforce this Agreement or policies governing the use of My90 or other Axon products.
8. **Location of Storage.** Axon may transfer Agency Data to third-party subcontractors for Processing. Axon will determine the locations for Processing of Agency Data. For all Agency, Axon will Process and store Agency Data within the United States. Ownership of My90 Agency Content remains with Agency.
9. **Required Disclosures.** Axon will not disclose Agency Data that Agency shares with Axon except as compelled by a court or administrative body or required by any law or regulation. Axon will notify Agency if any disclosure request is received for Agency Data so Agency may file an objection with the court or administrative body, unless prohibited by law.
10. **Data Sharing.** Axon may share data only with entities that control or are controlled by or under common control of Axon, and as described below:
 - 10.1. Axon may share Agency Data with third parties it employs to perform tasks on Axon's behalf to provide products or services to Customer.
 - 10.2. Axon may share Aggregated Survey Response with third parties, such as other Axon customers, local city agencies, private companies, or members of the public that are seeking a way to collect analysis on general policing and community trends. Aggregated Survey Response will not be reasonably capable of being associated with or reasonably be linked directly or indirectly to a particular individual.
11. **License and Intellectual Property.** Agency grants Axon, its affiliates, and assignees the irrevocable, perpetual, fully paid, royalty-free, and worldwide right and license to use Agency Data for internal use including but not limited to analysis and creation of derivatives. Axon may not release Agency Data to any third party under this right that is not aggregated and de-identified. Agency acknowledges that Agency will have no intellectual property right in any media, good or service developed or improved by Axon. Agency acknowledges that Axon may make any lawful use of My90 Data and any derivative of Agency Data including, without limitation, the right to monetize, redistribute, make modification of, and make derivatives of the surveys, survey responses and associated data, and Agency will have no intellectual property right in any good, service, media, or other product that uses My90 Data.
12. **Agency Use of Aggregated Survey Response.** Axon will make available to Agency Aggregated Survey Response and rights to use for any Agency purpose.
13. **Data Subject Rights.** Taking into account the nature of the Processing, Axon shall assist Agency by appropriate technical and organizational measures, insofar as this is reasonable, for the fulfillment of Agency's obligation to respond to a Data Subject Request regarding any Personal Data contained within My90 Agency Content. If in regard to My90 Agency Content, Axon receives a Data Subject Request from Agency's data subject to exercise one or more of its rights under applicable Data Protection Law, Axon will redirect the data subject within seventy-two (72) hours, to make its request directly to Agency. Agency will be responsible for responding to any such request.
14. **Assistance with Requests Related to My90 Agency Content.** With regard to the processing of My90 Agency Content, Axon shall, if not prohibited by applicable law, notify Agency without delay after receipt, if Axon: (a) receives a request for information from the Supervisory Authority or any other competent authority regarding My90 Agency Content; (b) receives a complaint or request from a third party regarding the obligations of Agency or Axon under applicable Data Protection Law; or (c) receives any other communication which directly or indirectly pertains to My90 Agency Content or the Processing or protection of My90 Agency Content. Axon shall not respond to such requests, complaints, or communications, unless Agency has given Axon written instructions to

that effect or if such is required under a statutory provision. In the latter case, prior to responding to the request, Axon shall notify Agency of the relevant statutory provision and Axon shall limit its response to what is necessary to comply with the request.

15. **Axon Evidence Partner Sharing.** If Axon Evidence partner sharing is used to share My90 Agency Content, Agency will manage the data sharing partnership with Axon and access to allow only for authorized data sharing with Axon. Agency acknowledges that any applicable audit trail on the original source data will not include activities and processing performed against the instances, copies or clips that has been shared with Axon. Agency also acknowledges that the retention policy from the original source data is not applied to any data shared with Axon. Except as provided herein, data shared with Axon may be retained indefinitely by Axon.
16. **Data Retention.** Phone numbers provided to Axon directly by Agency or at their direction, or by permitting My90 to access or connect to an information system or similar technology will be retained for twenty-four (24) hours. Axon will not delete Aggregated Survey Response for four (4) years following termination of this Agreement. There will be no functionality of My90 during these four (4) years other than the ability to submit a request to retrieve Aggregated Survey Response. Axon has no obligation to maintain or provide Aggregated Survey Response after these four years and may thereafter, unless legally prohibited, delete all Aggregated Survey Response.
17. **Termination.** Termination of an My90 Agreement will not result in the removal or modification of previously shared My90 Agency Content or the potential monetization of Survey Response and Aggregated Survey Response.
18. **Managing Data Shared.** Agency is responsible for:
 - 18.1. Ensuring My90 Agency Content is appropriate for use in My90. This includes, prior to sharing: (a) applying any and all required redactions, clipping, removal of metadata, logs, etc. and (b) coordination with applicable public disclosure officers and related legal teams;
 - 18.2. Ensuring that only My90 Agency Content that is authorized to be shared for the purposes outlined is shared with Axon. Agency will periodically monitor or audit this shared data;
 - 18.3. Using an appropriately secure data transfer mechanism to provide My90 Agency Content to Axon;
 - 18.4. Immediately notifying Axon if My90 Agency Content that is not authorized for sharing has been shared. Axon may not be able to immediately retrieve or locate all instances, copies or clips of My90 Agency Content in the event Agency requests to un-share previously shared My90 Agency Content;
19. **Prior to enrollment in My90.** Prior to enrolling in My90, Agency will:
 - 19.1. determine how to use My90 in accordance with applicable laws and regulations including but not limited to consents, use of info or other legal considerations;
 - 19.2. develop a set of default qualification criteria of what My90 Agency Content may be shared with Axon; and
 - 19.3. assign responsibilities for managing what My90 Agency Content is shared with Axon and educate users on what data may or not be shared with Axon.
20. **Agency Responsibilities.** Agency is responsible for:
 - 20.1. ensuring no My90 Agency Content or Agency end user's use of My90 Agency Content or My90 violates this Agreement or applicable laws;
 - 20.2. providing, and will continue to provide, all notices and has obtained, and will continue to obtain, all consents and rights necessary under applicable laws for Axon to process Agency Data in accordance with this Agreement; and
 - 20.3. maintaining necessary computer equipment and Internet connections for use of My90. If Agency becomes aware of any violation of this Agreement by an end user, Agency will immediately terminate that end user's access to My90. Agency will also maintain the security of end usernames and passwords and security and access by end users to My90 Agency Content. Agency is responsible for ensuring the configuration and utilization of My90 meets applicable Agency regulations and standards. Agency may not sell, transfer, or sublicense access to any other entity or person. Agency shall contact Axon immediately if an unauthorized party may be using Agency's account or My90 Agency Content or if account information is lost or stolen.
21. **Suspension.** Axon may temporarily suspend Agency's or any end user's right to access or use any portion or all of My90 immediately upon notice, if Agency or end user's use of or registration for My90 may (a) pose a security

risk to Axon products including My90, or any third-party; (b) adversely impact My90, the systems, or content of any other customer; (c) subject Axon, Axon's affiliates, or any third-party to liability; or (d) be fraudulent. Agency remains responsible for all fees, if applicable, incurred through suspension. Axon will not delete My90 Agency Content or Aggregated Survey Response because of suspension, except as specified in this Agreement.

22. My90 Restrictions. Agency and Agency end users (including employees, contractors, agents, officers, volunteers, and directors), may not, or may not attempt to:

- 22.1. copy, modify, tamper with, repair, or create derivative works of any part of My90;
- 22.2. reverse engineer, disassemble, or decompile My90 or apply any process to derive any source code included in My90, or allow others to do the same;
- 22.3. access or use My90 with the intent to gain unauthorized access, avoid incurring fees or exceeding usage limits or quotas;
- 22.4. use trade secret information contained in My90, except as expressly permitted in this Agreement;
- 22.5. access My90 to build a competitive product or service or copy any features, functions, or graphics of My90;
- 22.6. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon's or Axon's licensors on or within My90; or
- 22.7. use My90 to store or transmit infringing, libelous, or other unlawful or tortious material; to store or transmit material in violation of third-party privacy rights; or to store or transmit malicious code.



Master Services and Purchasing Agreement for Agency

Schedule 1- Details of the Processing

1. **Nature and Purpose of the Processing.** To help Agency obtain feedback from individuals, such as members of their community, staff, or officers. Features of My90 may include:
 - 1.1. Survey Tool where Agency may create, distribute, and analyze feedback from individuals it designates. Agency may designate members of the community, staff or officers from whom they would like to obtain feedback;
 - 1.2. Creation of custom forms for surveys. Agency may select questions from a list of pre-drafted questions or create their own;
 - 1.3. Distribution of survey via multiple distribution channels such as text message;
 - 1.4. Ability to access and analyze Survey Response. Axon may also provide Agency Aggregated Survey Responses which contain analysis and insights from the Survey Response;
 - 1.5. Direct integrations into information systems including Computer Aided Dispatch ("**CAD**"). This will enable Agency to share contact information easily and quickly with Axon of any individuals from whom it wishes to obtain feedback, enabling Axon to communicate directly with these individuals;
 - 1.6. Data Dashboard Beta Test ("**Data Dashboard**") where Survey Response and Aggregated Survey Response will be displayed for Agency use. Agency will be able to analyze, interpret, and share results of the Survey Response. My90 may provide beta versions of the Data Dashboard that are specifically designed for Agency to test before they are publicly available;
 - 1.7. Survey Responses will be aggregated and de-identified and may be subsequently distributed and disclosed through various mediums to: (1) Agency; (2) other Axon Agency; (3) private companies; and (4) members of the public. The purpose of disclosure is to provide ongoing insights and comparisons on general policing and community trends. Prior to disclosing this information, Axon will ensure that the Survey Response has been de-identified and aggregated or transformed so that it is no longer reasonably capable of being associated with, or could reasonably be linked directly or indirectly to a particular individual; and
 - 1.8. Provide services and materials to engage Agency stakeholders, market the partnership to the public, and facilitate training.



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-485679-45135.695GM

Issued: 07/28/2023

Quote Expiration: 12/31/2023

Estimated Contract Start Date: 02/01/2024

Account Number: 114911

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
Delivery-219 W Howry Ave 219 W Howry Ave Deland, FL 32720-5423 USA	DeLand Police Dept.-FL 120 S Florida Ave Deland FL 32720-5422 USA Email:	Griffin McKean Phone: Email: gmckean@axon.com Fax:	Nicholas Mathis Phone: (386) 626-7400 Email: mathisn@deland.org Fax: (904) 740-6842

Quote Summary

Program Length	120 Months
TOTAL COST	\$1,014,644.68
ESTIMATED TOTAL W/ TAX	\$1,014,644.68

Discount Summary

Average Savings Per Year	\$27,824.72
TOTAL SAVINGS	\$278,247.15

Payment Summary

Date	Subtotal	Tax	Total
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Payment Summary

Date	Subtotal	Tax	Total
Jan 2024	\$101,464.45	\$0.00	\$101,464.45
Jan 2025	\$101,464.47	\$0.00	\$101,464.47
Jan 2026	\$101,464.47	\$0.00	\$101,464.47
Jan 2027	\$101,464.47	\$0.00	\$101,464.47
Jan 2028	\$101,464.47	\$0.00	\$101,464.47
Jan 2029	\$101,464.47	\$0.00	\$101,464.47
Jan 2030	\$101,464.47	\$0.00	\$101,464.47
Jan 2031	\$101,464.47	\$0.00	\$101,464.47
Jan 2032	\$101,464.47	\$0.00	\$101,464.47
Jan 2033	\$101,464.47	\$0.00	\$101,464.47
Total	\$1,014,644.68	\$0.00	\$1,014,644.68

Quote List Price:
Quote Subtotal:

\$1,292,891.83
\$1,014,644.68

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
Fleet 3 Basic + TAP 10 Year								
80379	EXT WARRANTY, AXON SIGNAL UNIT	120m	20	\$174.00	\$189.71	\$3,794.20	\$0.00	\$3,794.20
100092	FLEET REFRESH TWO, 2 CAMERA KIT		20	\$3,194.00	\$3,482.31	\$69,646.20	\$0.00	\$69,646.20
72040	FLEET REFRESH, 2 CAMERA KIT		20	\$3,058.00	\$3,334.04	\$66,680.80	\$0.00	\$66,680.80
80400	FLEET, VEHICLE LICENSE	120m	20	\$2,907.60	\$3,170.06	\$63,401.20	\$0.00	\$63,401.20
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	109m	20	\$1,158.67	\$1,263.26	\$25,265.20	\$0.00	\$25,265.20
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		20	\$1,600.00	\$1,744.43	\$34,888.60	\$0.00	\$34,888.60
73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)		20	\$1,000.00	\$1,090.27	\$21,805.40	\$0.00	\$21,805.40
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	120m	40	\$2,472.00	\$195.14	\$7,805.60	\$0.00	\$7,805.60
70112	AXON SIGNAL UNIT		20	\$279.00	\$304.18	\$6,083.60	\$0.00	\$6,083.60
72036	FLEET 3 STANDARD 2 CAMERA KIT		20	\$2,695.00	\$2,938.27	\$58,765.40	\$0.00	\$58,765.40
Fleet 3 Basic + TAP 10 Year								
80379	EXT WARRANTY, AXON SIGNAL UNIT	108m	5	\$153.36	\$155.66	\$778.30	\$0.00	\$778.30
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	108m	10	\$2,174.04	\$2,206.59	\$22,065.90	\$0.00	\$22,065.90
100092	FLEET REFRESH TWO, 2 CAMERA KIT		5	\$3,194.00	\$3,241.83	\$16,209.15	\$0.00	\$16,209.15
72040	FLEET REFRESH, 2 CAMERA KIT		5	\$3,058.00	\$3,103.79	\$15,518.95	\$0.00	\$15,518.95
80400	FLEET, VEHICLE LICENSE	108m	5	\$2,558.52	\$2,596.83	\$12,984.15	\$0.00	\$12,984.15
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		5	\$1,600.00	\$1,623.96	\$8,119.80	\$0.00	\$8,119.80
72036	FLEET 3 STANDARD 2 CAMERA KIT		5	\$2,695.00	\$1,535.36	\$7,676.80	\$0.00	\$7,676.80
73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)		5	\$1,000.00	\$1,014.97	\$5,074.85	\$0.00	\$5,074.85
70112	AXON SIGNAL UNIT		5	\$279.00	\$283.18	\$1,415.90	\$0.00	\$1,415.90
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	97m	5	\$1,007.83	\$1,022.92	\$5,114.60	\$0.00	\$5,114.60
Fleet 3 Basic + TAP 10 Year								
70112	AXON SIGNAL UNIT		4	\$279.00	\$260.24	\$1,040.96	\$0.00	\$1,040.96
73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)		4	\$1,000.00	\$932.77	\$3,731.08	\$0.00	\$3,731.08
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	85m	4	\$864.45	\$806.33	\$3,225.32	\$0.00	\$3,225.32
80379	EXT WARRANTY, AXON SIGNAL UNIT	108m	4	\$153.36	\$143.05	\$572.20	\$0.00	\$572.20
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	96m	8	\$1,890.24	\$1,763.15	\$14,105.20	\$0.00	\$14,105.20
100092	FLEET REFRESH TWO, 2 CAMERA KIT		4	\$3,194.00	\$2,979.26	\$11,917.04	\$0.00	\$11,917.04
72040	FLEET REFRESH, 2 CAMERA KIT		4	\$3,058.00	\$2,852.40	\$11,409.60	\$0.00	\$11,409.60
80400	FLEET, VEHICLE LICENSE	96m	4	\$2,223.36	\$2,073.88	\$8,295.52	\$0.00	\$8,295.52
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		4	\$1,600.00	\$1,492.43	\$5,969.72	\$0.00	\$5,969.72
72036	FLEET 3 STANDARD 2 CAMERA KIT		4	\$2,695.00	\$1,313.81	\$5,255.24	\$0.00	\$5,255.24
Fleet 3 Basic + TAP 10 Year								
70112	AXON SIGNAL UNIT		5	\$279.00	\$236.14	\$1,180.70	\$0.00	\$1,180.70
80379	EXT WARRANTY, AXON SIGNAL UNIT	84m	5	\$114.24	\$96.69	\$483.45	\$0.00	\$483.45
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	84m	10	\$1,617.84	\$1,369.30	\$13,693.00	\$0.00	\$13,693.00
100092	FLEET REFRESH TWO, 2 CAMERA KIT		5	\$3,194.00	\$2,703.32	\$13,516.60	\$0.00	\$13,516.60
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	73m	5	\$726.35	\$614.76	\$3,073.80	\$0.00	\$3,073.80

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
80400	FLEET, VEHICLE LICENSE	84m	5	\$1,902.60	\$1,610.31	\$8,051.55	\$0.00	\$8,051.55
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		5	\$1,600.00	\$1,354.20	\$6,771.00	\$0.00	\$6,771.00
72036	FLEET 3 STANDARD 2 CAMERA KIT		5	\$2,695.00	\$1,080.98	\$5,404.90	\$0.00	\$5,404.90
73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)		5	\$1,000.00	\$846.38	\$4,231.90	\$0.00	\$4,231.90
72040	FLEET REFRESH, 2 CAMERA KIT		5	\$3,058.00	\$2,588.22	\$12,941.10	\$0.00	\$12,941.10
Fleet 3 Basic + TAP 10 Year								
70112	AXON SIGNAL UNIT		4	\$279.00	\$210.08	\$840.32	\$0.00	\$840.32
73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)		4	\$1,000.00	\$752.97	\$3,011.88	\$0.00	\$3,011.88
72036	FLEET 3 STANDARD 2 CAMERA KIT		4	\$2,695.00	\$829.26	\$3,317.04	\$0.00	\$3,317.04
80400	FLEET, VEHICLE LICENSE	72m	4	\$1,596.24	\$1,201.92	\$4,807.68	\$0.00	\$4,807.68
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		4	\$1,600.00	\$1,204.75	\$4,819.00	\$0.00	\$4,819.00
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	72m	8	\$1,356.48	\$1,021.39	\$8,171.12	\$0.00	\$8,171.12
72040	FLEET REFRESH, 2 CAMERA KIT		4	\$3,058.00	\$2,302.59	\$9,210.36	\$0.00	\$9,210.36
100092	FLEET REFRESH TWO, 2 CAMERA KIT		4	\$3,194.00	\$2,404.99	\$9,619.96	\$0.00	\$9,619.96
80379	EXT WARRANTY, AXON SIGNAL UNIT	60m	4	\$78.00	\$58.73	\$234.92	\$0.00	\$234.92
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	61m	4	\$594.14	\$447.37	\$1,789.48	\$0.00	\$1,789.48
Fleet 3 Basic + TAP								
72036	FLEET 3 STANDARD 2 CAMERA KIT		5	\$2,695.00	\$1,635.62	\$8,178.10	\$0.00	\$8,178.10
80400	FLEET, VEHICLE LICENSE	60m	5	\$1,302.00	\$1,369.93	\$6,849.65	\$0.00	\$6,849.65
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	49m	5	\$467.46	\$491.85	\$2,459.25	\$0.00	\$2,459.25
80379	EXT WARRANTY, AXON SIGNAL UNIT	48m	5	\$60.96	\$64.14	\$320.70	\$0.00	\$320.70
72040	FLEET REFRESH, 2 CAMERA KIT		5	\$3,058.00	\$3,217.56	\$16,087.80	\$0.00	\$16,087.80
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	60m	10	\$1,106.40	\$1,164.13	\$11,641.30	\$0.00	\$11,641.30
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		5	\$1,600.00	\$1,683.48	\$8,417.40	\$0.00	\$8,417.40
70112	AXON SIGNAL UNIT		5	\$279.00	\$293.56	\$1,467.80	\$0.00	\$1,467.80
Fleet 3 Basic + TAP								
70112	AXON SIGNAL UNIT		4	\$279.00	\$249.35	\$997.40	\$0.00	\$997.40
80379	EXT WARRANTY, AXON SIGNAL UNIT	36m	4	\$45.00	\$40.22	\$160.88	\$0.00	\$160.88
72040	FLEET REFRESH, 2 CAMERA KIT		4	\$3,058.00	\$2,733.04	\$10,932.16	\$0.00	\$10,932.16
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	48m	8	\$866.88	\$774.76	\$6,198.08	\$0.00	\$6,198.08
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		4	\$1,600.00	\$1,429.98	\$5,719.92	\$0.00	\$5,719.92
72036	FLEET 3 STANDARD 2 CAMERA KIT		4	\$2,695.00	\$1,208.62	\$4,834.48	\$0.00	\$4,834.48
80400	FLEET, VEHICLE LICENSE	48m	4	\$1,020.00	\$911.61	\$3,646.44	\$0.00	\$3,646.44
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	37m	4	\$345.58	\$308.86	\$1,235.44	\$0.00	\$1,235.44
Fleet 3 Basic + TAP								
72036	FLEET 3 STANDARD 2 CAMERA KIT		5	\$2,695.00	\$724.70	\$3,623.50	\$0.00	\$3,623.50
80400	FLEET, VEHICLE LICENSE	36m	5	\$749.52	\$535.29	\$2,676.45	\$0.00	\$2,676.45
70112	AXON SIGNAL UNIT		5	\$279.00	\$199.25	\$996.25	\$0.00	\$996.25
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	36m	10	\$636.84	\$454.81	\$4,548.10	\$0.00	\$4,548.10
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	25m	5	\$228.75	\$163.37	\$816.85	\$0.00	\$816.85
80379	EXT WARRANTY, AXON SIGNAL UNIT	24m	5	\$29.28	\$20.91	\$104.55	\$0.00	\$104.55
72040	FLEET REFRESH, 2 CAMERA KIT		5	\$3,058.00	\$2,183.94	\$10,919.70	\$0.00	\$10,919.70
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		5	\$1,600.00	\$1,142.68	\$5,713.40	\$0.00	\$5,713.40
Fleet 3 Basic + TAP								
70112	AXON SIGNAL UNIT		4	\$279.00	\$139.63	\$558.52	\$0.00	\$558.52
72036	FLEET 3 STANDARD 2 CAMERA KIT		4	\$2,695.00	\$148.80	\$595.20	\$0.00	\$595.20

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	13m	4	\$116.61	\$58.36	\$233.44	\$0.00	\$233.44
80379	EXT WARRANTY, AXON SIGNAL UNIT	120m	4	\$174.00	\$87.08	\$348.32	\$0.00	\$348.32
72040	FLEET REFRESH, 2 CAMERA KIT		4	\$3,058.00	\$1,530.47	\$6,121.88	\$0.00	\$6,121.88
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		4	\$1,600.00	\$800.77	\$3,203.08	\$0.00	\$3,203.08
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	24m	8	\$416.16	\$208.28	\$1,666.24	\$0.00	\$1,666.24
80400	FLEET, VEHICLE LICENSE	24m	4	\$489.60	\$245.04	\$980.16	\$0.00	\$980.16
Fleet 3 Basic + TAP								
72036	FLEET 3 STANDARD 2 CAMERA KIT		4	\$2,695.00	(\$463.88)	(\$1,855.52)	\$0.00	(\$1,855.52)
80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	12m	8	\$204.00	\$55.72	\$445.76	\$0.00	\$445.76
73391	FLEET 3 DEPLOYMENT (PER VEHICLE)		4	\$1,600.00	\$437.03	\$1,748.12	\$0.00	\$1,748.12
72040	FLEET REFRESH, 2 CAMERA KIT		4	\$3,058.00	\$835.27	\$3,341.08	\$0.00	\$3,341.08
80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	1m	4	\$8.96	\$2.45	\$9.80	\$0.00	\$9.80
70112	AXON SIGNAL UNIT		4	\$279.00	\$76.21	\$304.84	\$0.00	\$304.84
80400	FLEET, VEHICLE LICENSE	12m	4	\$240.00	\$65.55	\$262.20	\$0.00	\$262.20
80379	EXT WARRANTY, AXON SIGNAL UNIT	12m	4	\$14.40	\$3.93	\$15.72	\$0.00	\$15.72
Individual Items								
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		4	\$349.00	\$349.00	\$1,396.00	\$0.00	\$1,396.00
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		4	\$349.00	\$349.00	\$1,396.00	\$0.00	\$1,396.00
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		4	\$349.00	\$349.00	\$1,396.00	\$0.00	\$1,396.00
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		4	\$349.00	\$349.00	\$1,396.00	\$0.00	\$1,396.00
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		4	\$349.00	\$349.00	\$1,396.00	\$0.00	\$1,396.00
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		5	\$349.00	\$349.00	\$1,745.00	\$0.00	\$1,745.00
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		5	\$349.00	\$349.00	\$1,745.00	\$0.00	\$1,745.00
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		5	\$349.00	\$349.00	\$1,745.00	\$0.00	\$1,745.00
80461	FLEET 3 BUNDLE WITH TAP TRUE UP	12m	4	\$1,389.00	\$1,389.00	\$5,556.00	\$0.00	\$5,556.00
80461	FLEET 3 BUNDLE WITH TAP TRUE UP	12m	5	\$1,389.00	\$1,389.00	\$6,945.00	\$0.00	\$6,945.00
71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL		20	\$349.00	\$349.00	\$6,980.00	\$0.00	\$6,980.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		4	\$2,999.00	\$1,799.00	\$7,196.00	\$0.00	\$7,196.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		4	\$2,999.00	\$1,799.00	\$7,196.00	\$0.00	\$7,196.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		4	\$2,999.00	\$1,799.00	\$7,196.00	\$0.00	\$7,196.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		4	\$2,999.00	\$1,799.00	\$7,196.00	\$0.00	\$7,196.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		4	\$2,999.00	\$1,799.00	\$7,196.00	\$0.00	\$7,196.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		5	\$2,999.00	\$1,799.00	\$8,995.00	\$0.00	\$8,995.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		5	\$2,999.00	\$1,799.00	\$8,995.00	\$0.00	\$8,995.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		5	\$2,999.00	\$1,799.00	\$8,995.00	\$0.00	\$8,995.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		5	\$2,999.00	\$1,799.00	\$8,995.00	\$0.00	\$8,995.00
80461	FLEET 3 BUNDLE WITH TAP TRUE UP	24m	4	\$2,778.00	\$2,778.00	\$11,112.00	\$0.00	\$11,112.00
80461	FLEET 3 BUNDLE WITH TAP TRUE UP	24m	5	\$2,778.00	\$2,778.00	\$13,890.00	\$0.00	\$13,890.00
80461	FLEET 3 BUNDLE WITH TAP TRUE UP	36m	4	\$4,167.00	\$4,167.00	\$16,668.00	\$0.00	\$16,668.00
80461	FLEET 3 BUNDLE WITH TAP TRUE UP	36m	5	\$4,167.00	\$4,167.00	\$20,835.00	\$0.00	\$20,835.00
80461	FLEET 3 BUNDLE WITH TAP TRUE UP	48m	4	\$5,556.00	\$5,556.00	\$22,224.00	\$0.00	\$22,224.00
80461	FLEET 3 BUNDLE WITH TAP TRUE UP	48m	4	\$5,556.00	\$5,556.00	\$22,224.00	\$0.00	\$22,224.00
100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD		20	\$2,999.00	\$1,599.00	\$31,980.00	\$0.00	\$31,980.00
Total						\$1,014,644.68	\$0.00	\$1,014,644.68

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
Fleet 3 Basic + TAP 10 Year	70112	AXON SIGNAL UNIT	20	01/01/2024
Fleet 3 Basic + TAP 10 Year	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	01/01/2024
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	01/01/2024
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	01/01/2024
Fleet 3 Basic + TAP 10 Year	70112	AXON SIGNAL UNIT	5	01/01/2025
Fleet 3 Basic + TAP 10 Year	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	01/01/2025
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	01/01/2025
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	01/01/2025
Fleet 3 Basic + TAP 10 Year	70112	AXON SIGNAL UNIT	4	01/01/2026
Fleet 3 Basic + TAP 10 Year	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	01/01/2026
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	01/01/2026
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	01/01/2026
Fleet 3 Basic + TAP 10 Year	70112	AXON SIGNAL UNIT	5	01/01/2027
Fleet 3 Basic + TAP 10 Year	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	01/01/2027
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	01/01/2027
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	01/01/2027
Fleet 3 Basic + TAP 10 Year	70112	AXON SIGNAL UNIT	4	01/01/2028
Fleet 3 Basic + TAP 10 Year	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	01/01/2028
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	01/01/2028
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	01/01/2028
Fleet 3 Basic + TAP	70112	AXON SIGNAL UNIT	5	01/01/2029
Fleet 3 Basic + TAP	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	01/01/2029
Fleet 3 Basic + TAP 10 Year	72040	FLEET REFRESH, 2 CAMERA KIT	20	01/01/2029
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	01/01/2029
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	01/01/2029
Fleet 3 Basic + TAP	70112	AXON SIGNAL UNIT	4	01/01/2030
Fleet 3 Basic + TAP	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	01/01/2030
Fleet 3 Basic + TAP 10 Year	72040	FLEET REFRESH, 2 CAMERA KIT	5	01/01/2030
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	01/01/2030
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	01/01/2030
Fleet 3 Basic + TAP	70112	AXON SIGNAL UNIT	5	01/01/2031
Fleet 3 Basic + TAP	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	01/01/2031
Fleet 3 Basic + TAP 10 Year	72040	FLEET REFRESH, 2 CAMERA KIT	4	01/01/2031
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	01/01/2031
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	01/01/2031
Fleet 3 Basic + TAP	70112	AXON SIGNAL UNIT	4	01/01/2032
Fleet 3 Basic + TAP	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	01/01/2032
Fleet 3 Basic + TAP 10 Year	72040	FLEET REFRESH, 2 CAMERA KIT	5	01/01/2032
Fleet 3 Basic + TAP 10 Year	72040	FLEET REFRESH, 2 CAMERA KIT	4	01/01/2032
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	01/01/2032
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	01/01/2032
Fleet 3 Basic + TAP	70112	AXON SIGNAL UNIT	4	01/01/2033
A la Carte	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	01/01/2033

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
A la Carte	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	01/01/2033
Fleet 3 Basic + TAP	72040	FLEET REFRESH, 2 CAMERA KIT	5	01/01/2034
Fleet 3 Basic + TAP	72040	FLEET REFRESH, 2 CAMERA KIT	4	01/01/2034
Fleet 3 Basic + TAP	72040	FLEET REFRESH, 2 CAMERA KIT	4	01/01/2034
Fleet 3 Basic + TAP	72040	FLEET REFRESH, 2 CAMERA KIT	5	01/01/2034
Fleet 3 Basic + TAP	72040	FLEET REFRESH, 2 CAMERA KIT	4	01/01/2034
Fleet 3 Basic + TAP 10 Year	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	01/01/2034
Fleet 3 Basic + TAP 10 Year	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	01/01/2034
Fleet 3 Basic + TAP 10 Year	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	01/01/2034
Fleet 3 Basic + TAP 10 Year	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	01/01/2034
Fleet 3 Basic + TAP 10 Year	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	01/01/2034

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Basic + TAP 10 Year	80400	FLEET, VEHICLE LICENSE	20	02/01/2024	01/31/2034
Fleet 3 Basic + TAP 10 Year	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	02/01/2024	01/31/2034
Fleet 3 Basic + TAP 10 Year	80400	FLEET, VEHICLE LICENSE	5	02/01/2025	01/31/2034
Fleet 3 Basic + TAP 10 Year	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	02/01/2025	01/31/2034
Fleet 3 Basic + TAP 10 Year	80400	FLEET, VEHICLE LICENSE	4	02/01/2026	01/31/2034
Fleet 3 Basic + TAP 10 Year	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	02/01/2026	01/31/2034
Fleet 3 Basic + TAP 10 Year	80400	FLEET, VEHICLE LICENSE	5	02/01/2027	01/31/2034
Fleet 3 Basic + TAP 10 Year	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	02/01/2027	01/31/2034
Fleet 3 Basic + TAP 10 Year	80400	FLEET, VEHICLE LICENSE	4	02/01/2028	01/31/2034
Fleet 3 Basic + TAP 10 Year	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	02/01/2028	01/31/2034
Fleet 3 Basic + TAP	80400	FLEET, VEHICLE LICENSE	5	02/01/2029	01/31/2034
Fleet 3 Basic + TAP	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	02/01/2029	01/31/2034
Fleet 3 Basic + TAP	80400	FLEET, VEHICLE LICENSE	4	02/01/2030	01/31/2034
Fleet 3 Basic + TAP	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	02/01/2030	01/31/2034
Fleet 3 Basic + TAP	80400	FLEET, VEHICLE LICENSE	5	02/01/2031	01/31/2034
Fleet 3 Basic + TAP	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	02/01/2031	01/31/2034
Fleet 3 Basic + TAP	80400	FLEET, VEHICLE LICENSE	4	02/01/2032	01/31/2034
Fleet 3 Basic + TAP	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	02/01/2032	01/31/2034
Fleet 3 Basic + TAP	80400	FLEET, VEHICLE LICENSE	4	02/01/2033	01/31/2034
Fleet 3 Basic + TAP	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	02/01/2033	01/31/2034

Services

Bundle	Item	Description	QTY
Fleet 3 Basic + TAP	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5
Fleet 3 Basic + TAP	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4
Fleet 3 Basic + TAP	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4
Fleet 3 Basic + TAP	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5
Fleet 3 Basic + TAP	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4
Fleet 3 Basic + TAP 10 Year	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20
Fleet 3 Basic + TAP 10 Year	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4
Fleet 3 Basic + TAP 10 Year	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5

Services

Bundle	Item	Description	QTY
Fleet 3 Basic + TAP 10 Year	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4
Fleet 3 Basic + TAP 10 Year	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5
Fleet 3 Basic + TAP 10 Year	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20
Fleet 3 Basic + TAP 10 Year	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5
Fleet 3 Basic + TAP 10 Year	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4
Fleet 3 Basic + TAP 10 Year	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5
Fleet 3 Basic + TAP 10 Year	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Basic + TAP	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	02/01/2024	01/31/2034
Fleet 3 Basic + TAP 10 Year	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	02/01/2024	01/31/2034
Fleet 3 Basic + TAP 10 Year	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	01/01/2025	01/31/2034
Fleet 3 Basic + TAP 10 Year	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	02/01/2025	01/31/2034
Fleet 3 Basic + TAP 10 Year	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	02/01/2025	01/31/2034
Fleet 3 Basic + TAP 10 Year	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	01/01/2026	01/31/2034
Fleet 3 Basic + TAP 10 Year	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	01/01/2027	01/31/2034
Fleet 3 Basic + TAP 10 Year	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	02/01/2027	01/31/2034
Fleet 3 Basic + TAP 10 Year	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	01/01/2028	01/31/2034
Fleet 3 Basic + TAP 10 Year	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	01/01/2029	01/31/2034
Fleet 3 Basic + TAP 10 Year	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	02/01/2029	01/31/2034
Fleet 3 Basic + TAP	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	01/01/2030	01/31/2034
Fleet 3 Basic + TAP	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	02/01/2030	01/31/2034
Fleet 3 Basic + TAP	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	01/01/2031	01/31/2034
Fleet 3 Basic + TAP	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	02/01/2031	01/31/2034
Fleet 3 Basic + TAP	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	01/01/2032	01/31/2034
Fleet 3 Basic + TAP	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	02/01/2032	01/31/2034
Fleet 3 Basic + TAP	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	01/01/2033	01/31/2034
Fleet 3 Basic + TAP	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	02/01/2033	01/31/2034
Fleet 3 Basic + TAP	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	01/01/2034	01/31/2034

Payment Details

Jan 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.62	\$0.00	\$6,964.62
Annual Payment 1	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 1	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 1	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 1	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 1	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 1	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 1	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 1	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 1	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 1	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 1	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 1	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 1	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 1	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 1	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 1	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35

Jan 2024

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 1	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 1	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 1	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 1	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 1	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 1	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 1	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 1	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 1	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22

Jan 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 1	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 1	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 1	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 1	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 1	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 1	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 1	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 1	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 1	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 1	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.45	\$0.00	\$101,464.45

Jan 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 2	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 2	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 2	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 2	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60

Jan 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 2	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 2	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 2	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 2	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 2	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 2	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 2	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 2	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 2	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 2	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 2	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 2	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 2	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74

Jan 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 2	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 2	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 2	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 2	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 2	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 2	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 2	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 2	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 2	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 2	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 2	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 2	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 2	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 2	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 2	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 2	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50

Jan 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 2	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.47	\$0.00	\$101,464.47

Jan 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 3	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 3	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 3	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 3	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 3	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 3	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 3	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 3	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 3	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 3	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 3	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 3	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 3	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 3	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 3	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60

Jan 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 3	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 3	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 3	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 3	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 3	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 3	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 3	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 3	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83

Jan 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 3	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 3	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 3	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 3	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 3	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 3	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 3	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 3	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 3	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 3	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 3	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.47	\$0.00	\$101,464.47

Jan 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 4	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 4	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70

Jan 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 4	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 4	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 4	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 4	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 4	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 4	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 4	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 4	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 4	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 4	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 4	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 4	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 4	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 4	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04

Jan 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 4	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 4	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 4	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 4	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 4	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 4	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 4	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 4	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81

Jan 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 4	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 4	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 4	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 4	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 4	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 4	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 4	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 4	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 4	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 4	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.47	\$0.00	\$101,464.47

Jan 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 5	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 5	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 5	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 5	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 5	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 5	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 5	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 5	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 5	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 5	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 5	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78

Jan 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 5	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 5	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 5	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 5	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 5	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 5	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 5	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 5	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 5	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 5	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11

Jan 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 5	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 5	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 5	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 5	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 5	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 5	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 5	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 5	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 5	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 5	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 5	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 5	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.47	\$0.00	\$101,464.47

Jan 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 6	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 6	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 6	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 6	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 6	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 6	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 6	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 6	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 6	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 6	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 6	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 6	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 6	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 6	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 6	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 6	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49

Jan 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 6	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 6	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 6	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 6	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 6	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 6	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 6	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 6	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 6	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96

Jan 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 6	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 6	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 6	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 6	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 6	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 6	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 6	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 6	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 6	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 6	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 6	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.47	\$0.00	\$101,464.47

Jan 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 7	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 7	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 7	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 7	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50

Jan 2030

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 7	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 7	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 7	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 7	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 7	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 7	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 7	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 7	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 7	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 7	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 7	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 7	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 7	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 7	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98

Jan 2030

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 7	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 7	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 7	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 7	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 7	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 7	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 7	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 7	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 7	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 7	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 7	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 7	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 7	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50

Jan 2030

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 7	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 7	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 7	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 7	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.47	\$0.00	\$101,464.47

Jan 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 8	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 8	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 8	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 8	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 8	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 8	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 8	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 8	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 8	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 8	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 8	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 8	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 8	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 8	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 8	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50

Jan 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 8	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 8	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 8	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 8	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 8	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 8	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 8	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 8	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 8	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49

Jan 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 8	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 8	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 8	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 8	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 8	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 8	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 8	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 8	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 8	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 8	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 8	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 8	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.47	\$0.00	\$101,464.47

Jan 2032

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 9	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 9	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 9	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 9	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 9	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 9	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 9	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 9	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10
Annual Payment 9	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 9	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 9	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 9	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 9	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 9	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 9	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 9	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 9	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90

Jan 2032

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 9	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 9	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81
Annual Payment 9	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 9	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 9	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 9	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 9	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 9	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 9	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30

Jan 2032

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 9	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 9	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 9	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 9	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 9	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 9	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 9	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 9	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 9	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 9	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Total				\$101,464.47	\$0.00	\$101,464.47

Jan 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	100092	FLEET REFRESH TWO, 2 CAMERA KIT	20	\$6,964.64	\$0.00	\$6,964.64
Annual Payment 10	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,620.92	\$0.00	\$1,620.92
Annual Payment 10	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$1,191.70	\$0.00	\$1,191.70
Annual Payment 10	100092	FLEET REFRESH TWO, 2 CAMERA KIT	5	\$1,351.66	\$0.00	\$1,351.66
Annual Payment 10	100092	FLEET REFRESH TWO, 2 CAMERA KIT	4	\$962.00	\$0.00	\$962.00
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	20	\$3,198.00	\$0.00	\$3,198.00
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	5	\$899.50	\$0.00	\$899.50
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 10	100146	CRADLEPOINT R1900-5GB-GA+5YR NETCLOUD	4	\$719.60	\$0.00	\$719.60
Annual Payment 10	70112	AXON SIGNAL UNIT	20	\$608.36	\$0.00	\$608.36
Annual Payment 10	70112	AXON SIGNAL UNIT	5	\$141.59	\$0.00	\$141.59
Annual Payment 10	70112	AXON SIGNAL UNIT	4	\$104.10	\$0.00	\$104.10

Jan 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	70112	AXON SIGNAL UNIT	5	\$118.07	\$0.00	\$118.07
Annual Payment 10	70112	AXON SIGNAL UNIT	4	\$84.03	\$0.00	\$84.03
Annual Payment 10	70112	AXON SIGNAL UNIT	5	\$146.78	\$0.00	\$146.78
Annual Payment 10	70112	AXON SIGNAL UNIT	4	\$99.74	\$0.00	\$99.74
Annual Payment 10	70112	AXON SIGNAL UNIT	5	\$99.62	\$0.00	\$99.62
Annual Payment 10	70112	AXON SIGNAL UNIT	4	\$55.85	\$0.00	\$55.85
Annual Payment 10	70112	AXON SIGNAL UNIT	4	\$30.48	\$0.00	\$30.48
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	20	\$698.00	\$0.00	\$698.00
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	5	\$174.50	\$0.00	\$174.50
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 10	71203	FLEET ANT, AIRGAIN, 7-IN-1, 4LTE/5G, 2WIFI, 1GNSS, BL	4	\$139.60	\$0.00	\$139.60
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	20	\$5,876.54	\$0.00	\$5,876.54
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$767.68	\$0.00	\$767.68
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$525.52	\$0.00	\$525.52
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$540.49	\$0.00	\$540.49
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$331.70	\$0.00	\$331.70
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$817.81	\$0.00	\$817.81
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$483.45	\$0.00	\$483.45
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	5	\$362.35	\$0.00	\$362.35
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	\$59.52	\$0.00	\$59.52
Annual Payment 10	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	(\$185.55)	\$0.00	(\$185.55)
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	20	\$6,668.08	\$0.00	\$6,668.08
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,551.90	\$0.00	\$1,551.90
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,140.96	\$0.00	\$1,140.96
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,294.11	\$0.00	\$1,294.11
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$921.04	\$0.00	\$921.04
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,608.78	\$0.00	\$1,608.78
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$1,093.22	\$0.00	\$1,093.22
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	5	\$1,091.97	\$0.00	\$1,091.97
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$612.19	\$0.00	\$612.19
Annual Payment 10	72040	FLEET REFRESH, 2 CAMERA KIT	4	\$334.11	\$0.00	\$334.11
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	20	\$3,488.86	\$0.00	\$3,488.86
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$811.98	\$0.00	\$811.98
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$596.97	\$0.00	\$596.97
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$677.10	\$0.00	\$677.10
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$481.90	\$0.00	\$481.90
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$841.74	\$0.00	\$841.74
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$571.99	\$0.00	\$571.99
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	5	\$571.34	\$0.00	\$571.34
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$320.31	\$0.00	\$320.31
Annual Payment 10	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4	\$174.81	\$0.00	\$174.81

Jan 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	20	\$2,180.54	\$0.00	\$2,180.54
Annual Payment 10	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$507.48	\$0.00	\$507.48
Annual Payment 10	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$373.11	\$0.00	\$373.11
Annual Payment 10	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	5	\$423.19	\$0.00	\$423.19
Annual Payment 10	73392	FLEET 3 UPGRADE INSTALLATION (PER VEHICLE)	4	\$301.19	\$0.00	\$301.19
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	20	\$379.42	\$0.00	\$379.42
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$77.83	\$0.00	\$77.83
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$57.22	\$0.00	\$57.22
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$48.34	\$0.00	\$48.34
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$23.49	\$0.00	\$23.49
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$32.07	\$0.00	\$32.07
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$16.09	\$0.00	\$16.09
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	5	\$10.46	\$0.00	\$10.46
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$34.83	\$0.00	\$34.83
Annual Payment 10	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	\$1.57	\$0.00	\$1.57
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	20	\$6,340.12	\$0.00	\$6,340.12
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	5	\$1,298.42	\$0.00	\$1,298.42
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	4	\$829.55	\$0.00	\$829.55
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	5	\$805.16	\$0.00	\$805.16
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	4	\$480.77	\$0.00	\$480.77
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	5	\$684.96	\$0.00	\$684.96
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	4	\$364.64	\$0.00	\$364.64
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	5	\$267.64	\$0.00	\$267.64
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	4	\$98.02	\$0.00	\$98.02
Annual Payment 10	80400	FLEET, VEHICLE LICENSE	4	\$26.22	\$0.00	\$26.22
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	40	\$780.56	\$0.00	\$780.56
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$2,206.59	\$0.00	\$2,206.59
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$1,410.52	\$0.00	\$1,410.52
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,369.30	\$0.00	\$1,369.30
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$817.11	\$0.00	\$817.11
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$1,164.13	\$0.00	\$1,164.13
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$619.81	\$0.00	\$619.81
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	10	\$454.81	\$0.00	\$454.81
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$166.62	\$0.00	\$166.62
Annual Payment 10	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	\$44.58	\$0.00	\$44.58
Annual Payment 10	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$555.60	\$0.00	\$555.60
Annual Payment 10	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 10	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$2,222.40	\$0.00	\$2,222.40
Annual Payment 10	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$2,083.50	\$0.00	\$2,083.50
Annual Payment 10	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,666.80	\$0.00	\$1,666.80
Annual Payment 10	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$1,389.00	\$0.00	\$1,389.00
Annual Payment 10	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	4	\$1,111.20	\$0.00	\$1,111.20
Annual Payment 10	80461	FLEET 3 BUNDLE WITH TAP TRUE UP	5	\$694.50	\$0.00	\$694.50
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	20	\$2,526.52	\$0.00	\$2,526.52
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$0.98	\$0.00	\$0.98
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$23.34	\$0.00	\$23.34
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$81.68	\$0.00	\$81.68

Jan 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$123.54	\$0.00	\$123.54
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$245.92	\$0.00	\$245.92
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$178.95	\$0.00	\$178.95
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$307.38	\$0.00	\$307.38
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	\$322.53	\$0.00	\$322.53
Annual Payment 10	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	5	\$511.46	\$0.00	\$511.46
Total				\$101,464.47	\$0.00	\$101,464.47

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

7/28/2023



CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Consideration re Task Order Assignment, Lift Station 79 Replacement Design and Bidding Services.

DEPARTMENT: Utilities

PREPARED BY: Jim Ailes, Deputy Public Serv. Director/Utilities Director

ATTACHMENTS: Task Order Proposal

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

In the proposed 23/24 fiscal year budget workshop, the City Commission was presented a project to plan for the design and replacement of Master Lift Station 79 on Orange Camp Rd. The station continues to experience issues with the suction piping and settling of the current lift station and staff has been able to keep it operational. Replacement parts for electrical panels, generator, pumps, concrete and piping continue to have long lead times. Based on this concern, staff has asked to speed up its designed replacement authorization in this current year's budget.

The scope of this project would only be for the design and bidding services for this project. The subject task order, if approved, will provide these services. Additional, funds for construction, engineering, and inspections (CEI) Services will be proposed in the fiscal year budget for 23/24 to complete this project.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

High Value Government

SUSTAINABILITY:

Facilities & Infrastructure

FISCAL IMPACT:

This proposed task order, if approved, will result in an obligation of \$143,192.00 per the attached scope. A budget amendment is being presented at this City Commission meeting to allocate available reserves from the Water & Sewer Fund to fund the design.

RECOMMENDATION:

Staff recommends that the City Commission approve the subject task order with Mead & Hunt to provide design and bidding services for the Lift Station 79 Replacement project.

BACKGROUND/DISCUSSION:

This lift station is a master sewer lift station and supports the whole south end of the service area and is critical to the proper operation of the system.



July 5, 2023

James V. Ailes
Deputy Public Services/ Utilities Director
City of DeLand
1101 S. Amelia Ave.
DeLand, FL, 32724

Email: Ailesj@deland.org
Hard Copy Mailed Only on Request

**Subject: DeLand Lift Station 79 Replacement, Permitting and Bidding Assistance
Scope of Services and Fee Estimate**

Dear Jim,

Mead & Hunt, Inc. (MEAD & HUNT) is pleased to submit this proposal to provide design and bidding services for the above-referenced project in the attachments enclosed. The design scope of this project involves the replacement of existing lift station 79 for the city of DeLand that includes new submersible pumps, above grade piping manifold, new U/G piping, wetwell rehabilitation, replace electrical equipment, permanent emergency standby diesel bypass pump, new access drive, and associated site fencing and landscaping.

The scope and fee estimate included herein describes proposed survey, planning, design, permitting and bidding assistance tasks to be completed. It defines deliverables, schedules, and estimated fees for each project phase. This scope does not include contract administration, inspection, or related construction services. It is intended that this work will be authorized under a separate task assignment upon completion of project bidding and prior to contract award.

Thank you for this opportunity to continue to be of service. If you have additional questions, or require further assistance, please do not hesitate to call.

Sincerely,
MEAD & HUNT, Inc.

A blue ink signature of Brad T Blais.

Brad T Blais, P.E.
Vice President/Client Manager

A blue ink signature of Russ Ferlita.

Russ Ferlita, P.E., PhD
Project Manager

BTB/RF;bf

**CITY OF DELAND
SCOPE OF SERVICES
FOR
DELAND LIFT STATION 79 REPLACEMENT
DESIGN, PERMITTING AND BIDDING ASSISTANCE**

The Task Order is in conformance with the Agreement for Continuing Professional Engineering Services dated November 20, 2017, between the City of DeLand (OWNER) and Mead & Hunt, Inc. (MEAD & HUNT) and is referred to herein as the Contract.

GENERAL

This project involves planning, survey, design, permitting and bidding assistance for the proposed DeLand Lift Station 79 Rehabilitation. The project consists of the following elements:

- Existing site demo / bypass pumping
- Triplex submersible pump station within existing wetwell
- New above grade piping, valves and flow meter
- Modify underground piping
- New electrical and I&C equipment.
- Permanent skid mounted emergency standby diesel bypass pump
- Reuse existing Odor Control Unit
- New access drive
- Associated site fencing and landscaping.

SCOPE OF SERVICES

After receipt of authorization to proceed, MEAD & HUNT will provide the following services:

PHASE 1 – PROJECT MANAGEMENT

Project Coordination

MEAD & HUNT'S Project Manager (PM) will initiate the project and manage the budget and schedule, manage project staffing, review subconsultant invoices, manage project coordination, and schedule quality management processes for work products. The PM will monitor progress throughout the project for the OWNER. It is assumed that these services will cover the estimated 8-month project design.

Project Kick-Off Meeting

MEAD & HUNT will conduct a project kick-off meeting with the project team and OWNER staff to review project goals, scope of work, project schedule and administrative issues. Following the meeting, MEAD & HUNT will prepare a written summary of the project meeting and distribute to the attendees.

Deliverables – Project Management

- Kick-Off Meeting Agenda and Summary
- Monthly Invoices

PHASE 2 – PRELIMINARY DESIGN

Survey Coordination

MEAD & HUNT will obtain the services of a licensed surveyor to conduct a site survey. The surveyor costs will be billed in the Subconsultants and Reimbursable section. MEAD & HUNT coordination of the survey efforts and administration of the subconsultants contract are included herein.

Utility Coordination

MEAD & HUNT will submit for a design ticket with Sunshine 811 to determine the existing utility owners in the area of the proposed improvements, and points of connection. 60% design drawings will be submitted to the utility owners identified on the design ticket for mark-up of existing facilities. Mark-ups received from utility owners will be transferred to the design drawings.

PHASE 3 – PROJECT DESIGN

Task 1 – 60% Design Development

MEAD & HUNT will develop 60% drawings and specifications that reflect the proposed improvements. The OWNER standard front-end contract documents will be used and coordinated with MEAD & HUNT's technical specifications. MEAD & HUNT will provide a 60% engineer's opinion of probable construction cost (EOPCC).

The 60% submittal package will be submitted to the OWNER for review and comment. The submittal will include the items shown in the deliverable section below. It is assumed the OWNER will conduct their review in a two-week period, and a meeting will be held at the end of the OWNER's review.

Mr. James V. Ailes

July 5, 2023

Page 4

MEAD & HUNT will schedule and attend a 60% design review meeting to review the OWNER's comments on the design drawings and specifications. Comments received will be incorporated into the 90% design documents.

Deliverables – 60% Design

- 60% Design Drawings
- 60% Specifications
- 60% EOPCC

Task 2 – 90% Design Development

Based on the OWNER's 60% review comments and discussions at the 60% review meeting, MEAD & HUNT will advance the 60% design drawings to 90% completion. MEAD & HUNT will advance the 60% technical specifications to the 90% level for construction of the new components and facilities. MEAD & HUNT's 60% EOPCC will be updated for the 90% submittal.

The 90% submittal package will be prepared and submitted to the OWNER and permitting agencies for review and comment. The submittal will include the items shown in the deliverable section below. It is assumed the OWNER will conduct their review in a two-week period, and a meeting will be held at the end of the OWNER's review.

MEAD & HUNT will schedule and attend a 90% design review meeting to review the OWNER's comments on the design drawings and specifications. Comments received will be incorporated into the 100% design documents.

Deliverables – 90% Design

- 90% Design Drawings
- 90% Specifications
- 90% EOPCC

Task 3 – 100% Design Development

Based on the OWNER's 90% review comments and discussions at the 90% review meeting, MEAD & HUNT will advance the 90% design drawings to 100% completion. MEAD & HUNT will advance the 90% technical specifications to the 100% level for construction. MEAD & HUNT's 90% EOPCC will be updated for the 100% submittal.

Mr. James V. Ailes

July 5, 2023

Page 5

The 100% submittal package will be submitted to the OWNER for review and comment. The submittal will include the items shown in the deliverable section below.

Deliverables – 100% Design

- 100% Design Drawings
- 100% Specifications
- 100% EOPCC

PHASE 4 – PERMITTING.

FDEP Wastewater Collection System Permit

MEAD & HUNT will attend up to one (1) pre-application meeting with FDEP to discuss permitting requirements. After the pre-application meeting, any necessary revisions to the design recommendations will be reviewed with the OWNER and incorporated into the various design components.

MEAD & HUNT will prepare and submit the permit application in accordance with the specific permit requirements and input from the pre-application meeting. Permit applications will be submitted after the 90% design has been reviewed and accepted by the OWNER. The OWNER will receive one (1) electronic copy of final applications and permits. Permit fees will be paid by the OWNER.

MEAD & HUNT will respond to up to one (1) Request for Additional Information (RAI) as part of the permit application process. Follow up phone calls or meetings with the regulators to assist with the responses are included in the task. Responses will be limited to clarifications related to the submittals in accordance with the documented permit requirements or those identified in the pre-application meeting. MEAD & HUNT will respond to RAI's in a timely manner to minimize any potential schedule impacts.

PHASE 5 – BIDDING SERVICES

The OWNER will be responsible for managing the bid process, i.e., advertisement, distribution of bid packages, receipt and opening of bids. MEAD & HUNT will provide the following bid-phase services:

Bid Documents

MEAD & HUNT will prepare and submit bid documents including bid number, pre-bid date and time, and other pertinent information to create a Bid Set of the plans and specifications.

Pre-Bid Meeting

MEAD & HUNT will attend and lead a pre-bid meeting at the OWNER facility to review the project details before bids are submitted. MEAD & HUNT will present project details and answer potential bidders' questions at this meeting.

Addenda

MEAD & HUNT will respond to potential bidders' questions during the bid period. Questions and responses will be documented and submitted to the OWNER for distribution to potential bidders in the form of addenda. MEAD & HUNT will prepare one (1) addendum.

Bid Tabulation and Recommendation of Award

MEAD & HUNT will complete a review of the bids for completeness and conformance with the bidding and contract requirements. MEAD & HUNT will evaluate the low bidder(s) submitted qualifications information and contact provided references to inquire about bidders' experience. Based on that review, MEAD & HUNT will submit to the OWNER a bid tabulation and a recommendation of award.

Deliverables – Bidding Services

- Bid Set Plans and Specifications
- Pre-bid Meeting Agenda and Summary
- Addenda to bid documents.
- Final bid tabulation
- Recommendation of award

PHASE 6 – SUBCONSULTANTS AND REIMBURSABLES

Items under this phase include out-of-pocket direct job expenses such as reproductions, postage, etc. It is assumed permit application fees will be paid by the OWNER. Items included in this phase will be billed at actual cost plus 10%.

- Survey – The design survey shall include the entire pump station site and will be performed by a licensed surveyor. An allowance has been included in the cost estimate. This will be billed at actual cost plus 10% as a separate allowance.

SCHEDULE

Mead & Hunt estimates the work included in this task order will be completed in accordance with the following schedule:

Phase/Task	Duration to Complete	Starting upon
<i>Phase 1 – Project Management</i>	<i>150 days</i>	<i>Receipt of notice to proceed</i>
<i>Phase 2 – Preliminary Design</i>	<i>30 days</i>	<i>Kickoff</i>
<i>Phase 3 – Project Design</i>	<i>120 days</i>	<i>Receipt of Survey</i>
<i>Phase 4 – Permitting</i>	<i>60 days</i>	<i>Client approval of 90% Design</i>
<i>Phase 5 – Bidding Services</i>	<i>30 days</i>	<i>Client approval of Bid Documents</i>

The above timeframes *do not* include Client and agency review time.

COMPENSATION

The not-to-exceed cost for this Scope of Services is **\$143,192**.

The above fee is based on the following breakdown:

Phase/Task	Fee/Cost	Basis
<i>Phase 1 – Project Management</i>	<i>\$10,053</i>	<i>Lump Sum</i>
<i>Phase 2 – Preliminary Design</i>	<i>\$5,041</i>	<i>Lump Sum</i>
<i>Phase 3 – Project Design</i>	<i>102,994</i>	<i>Lump Sum</i>
<i>Phase 4 – Permitting</i>	<i>\$6,310</i>	<i>Lump Sum</i>
<i>Phase 5 – Bidding Services</i>	<i>\$9,794</i>	<i>Lump Sum</i>
<i>Subtotal</i>	<i>\$134,192</i>	
<i>Phase 6 – Subconsultants/Reimbursables</i>	<i>\$9,000</i>	<i>Actual Cost + 10%</i>
<i>TOTAL</i>	<i>\$143,192</i>	

AUTHORIZATION:

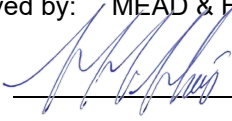
The scope of services and compensation stated in this proposal are valid for a period of thirty (30) days from date of submission. If authorization to proceed is not received during this period, this proposal may be withdrawn or modified by MEAD & HUNT.

Mr. James V. Ailes
July 5, 2023
Page 8

Accepted by: CITY OF DELAND

Approved by: MEAD & HUNT, INC.

By: _____

By:  _____

Name: _____

Name: Brad T. Blais, PE

Title: _____

Title: Vice President/Client Manager

*The above person is authorized to sign for Client
and bind the Client to the terms hereof.*

Date: _____

Date: July 5, 2023

PURSUANT TO FLORIDA STATUTE SECTION 558.0035, AN
INDIVIDUAL EMPLOYEE OR AGENT OF MEAD & HUNT INC. MAY NOT
BE HELD INDIVIDUALLY LIABLE FOR NEGLIGENCE.

IF THE CONTRACTOR (MEAD & HUNT, INC.) HAS QUESTIONS REGARDING THE APPLICATION
OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S (MEAD & HUNT, INC.'s) DUTY
TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT (PROPOSAL), CONTACT THE
CUSTODIAN OF PUBLIC RECORDS AT OWNER HALL, OWNER OF DELAND, 120 SOUTH FLORIDA
AVENUE, DELAND, FL 32720, OWNER Clerk, Julie A. Hennessy, MMC (386) 626-7130,
Hennessy@deland.org.

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Consideration re Renewal of Contract with Florida Health Care (FHC) Plans for FY 2023-2024.

DEPARTMENT: Human Resources

PREPARED BY: Mark Hayward, HR Director

ATTACHMENTS: FHC Contract

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

Each year the City of DeLand holds its annual insurance open enrollment of the city's insurance benefits. The City's insurance committee met between February and June this year to discuss the medical plan. Since the City's RFP for medical insurance in FY 2021-2022 only received a proposal from Florida Health Care (FHC), the committee decided to continue with FHC for FY 2023-2024.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

High Value Government

SUSTAINABILITY:

N/A

FISCAL IMPACT:

The cost of health insurance will increase 16.5% for FY 2023-2024 across the board for all three health insurance plans offered by the City. Per the proposed budget, the portion of the monthly premium paid by the City per employee will go up to \$620 in FY 2023-2024. The total cost of health insurance included in the proposed FY 2023-2024 budget is \$3,675,654.

RECOMMENDATION:

It is recommended the City Commission renew the contract for medical insurance with Florida Health Care for Fiscal Year 2023-2024.

BACKGROUND/DISCUSSION:

The City will continue to provide three types of medical plans with three tiers in each plan of coverage for our employees. Basic HMO, HMO and POS.

HMO Basic Coverage (City pays the employee rate)

HMO (City pays up to the basic rate)

POS (City pays up to the basic rate)

The employee pays the difference for the higher level coverage and to cover qualified dependents. This contract continues with four county area of coverage with high end facilities in Seminole and Orange County.

All three plans will provide the following:

1. Expanded provider access under BCBS for Volusia, Flagler, Orange and Seminole Counties.

2. Accept the My Health on Site Physician as a FHC PCP and referring physicians to an expanded network.
3. Wellness Rider with free membership to many fitness centers, ie. YMCA, Planet Fitness etc.
4. Pre-authorization of medical care for processing of enhanced quality of care for medical needs for our employees in an doubt of the network.
5. Work Force Wellness workshops for employees and dependents.
6. Extended network for medical facilities: Orlando Regional Medical Center (ORMC), Winnie and Arnold Palmer Children's Hospital, Central Florida Regional (Sanford), Shands, Mayo, Moffat and MD Anderson Cancer and Research Centers.

July 26, 2023

Dear Mayor Christopher M. Cloudman,

It is Florida Health Care Plans' continued pleasure to provide health care coverage to **City of DeLand & DeLand Housing Authority**, employees.

FHCP is proud to once again claim top honors in the News-Journal Reader's Choice Award as the "Best HMO Around". This honor reflects our commitment to offer the highest quality medical care and service to our members' at the most affordable price.

FHCP strives to provide the most competitive rates available. Please be advised that the renewal rates for this organization were determined based on the cost factors for the current employee census. If the actual census or employees who participate in FHCP change significantly, this could have a material impact on rates, either positive or negative. If based on actual enrollment, rates reflect a greater than 10% variance; FHCP reserves the right to make necessary adjustments.

I have attached the following contract documents for your group for this renewal period.

- FHCP Large Group Insurance Contract
- Employer Application
- Group Contract Information Page that provides the plan rates
- Applicable Rider(s)
- Summary of Benefit and Coverage (SBC) Document(s)

Please confirm **City of DeLand & DeLand Housing Authority's** acceptance of FHCP coverage by:

- 1) **Reviewing and signing** the attached FHCP Large Group Insurance Contract.
- 2) **Completing and signing** the attached Employer Application.
- 3) **Reviewing and signing** the attached Group Contract Information page.

Please return these documents to me **as soon as possible**, along with your member enrollment spreadsheet or applications. You can scan and email the signed contract documents to jen.ferreira@bcbsfl.com or fax them to me at 386-676-7119.

If you have any questions, please feel free to contact me at 386-615-5076, or **David Miller**, your Account Management Specialist at **386-615-5074**.

Sincerely,

Jen Ferreira, Sales Coordinator

Attachments

CONTRACT INFORMATION PAGE

Employer Name: City of DeLand Group Number(s): 732
Group Plan(s): HMO'S & POS PLAN YEAR

Group Effective Date: 10/01/2012 PLAN YEAR

Contract Anniversary Date: 10/01/2023 - 09/30/2024

Eligibility Exceptions: N/A

of Eligible Employees

Applicable Options:

- ☐ Vision Rider
☐ Dental Rider
☒ Pharmacy Rider \$3/10/30/55
☒ COBRA Coverage
☒ WFW effective 10/1/2012 Co-pay \$10.00
☐ Wellness Services Rider effective
☒ Preferred Fitness Gym Rider 10/1/2012
☐ Religious/Moral Contraception
Objection

Waiting Period: First of the month following 30 days of eligible employment. **Terminate:** Last day of billing cycle.

Rate Schedule

Group Plan	HMO TD7	HMO TD8	POS T08	
Rx & Rx Code	\$3/10/30/55 RX (G5)	\$3/10/30/55 RX (G5)	\$3/10/30/55 RX (G7)	
Single	\$800.97	\$620.68	\$930.17	
SP w/ any # Children	\$1,241.52	\$962.05	\$1,441.76	
Couple	\$1,241.52	\$962.05	\$1,441.76	
Family	\$1,561.92	\$1,210.32	\$1,813.81	

Florida Health Care Plan, Inc. (hereinafter called FHCP) agrees to provide the health care services described under the provisions of this Group Insurance Contract (herein called the Contract) and the FHCP Group Member Handbook (which by reference thereto is made a part thereof) for all Covered Employees o Employer and their covered dependents. The provision of services is subject to all of the terms on this page, those that follow, and the FHCP Group Member Handbook, including any limitations, restrictions or exclusions, as well as any amendments made a part of this Contract.

The Employer may act on behalf of all eligible employees and dependents. Every act by, agreement made with, or notice given to the Employer will be binding on all Covered Employees and Covered Dependents.

The contract is issued in consideration of the application of the Employer and payment of subscription fees in advance by the Employer. This Contract is effective on the Contract Anniversary Date shown above. The first subscription fees cover the period starting on the Contract Anniversary Date.

Signed for Florida Health Care Plan, Inc., Florida to take effect on the Contract Anniversary Date for delivery in the State of Florida.

BY:


David Schandel
CEO
Florida Health Care Plan, Inc.

Jenevieve Ferreira

Witness

Date: 07/26/2023

BY:

Name : Christopher M. Cloudman
Title: Mayor
Group Name: City of DeLand

Witness

Date:

FLORIDA HEALTH CARE PLAN, INC.
2450 Mason Avenue
Daytona Beach, FL 32114

Group Insurance Contract
(herein called the Contract)

Florida Health Care Plan, Inc., (hereinafter called FHCP), agrees to provide the health care services described under the provisions of the Group Plan as further described in the applicable Certificate of Coverage, Schedule of Benefits, and other applicable documents, to all Covered Employees of the Employer and their Covered Dependents. The provision of services is subject to all of the terms on this page and those that follow, including any limitations, restrictions or exclusions, as well as any amendments made a part of this Group Plan.

The Employer may act on behalf of all eligible employees and dependents. Every act by, agreement made with, or notice given to the Employer will be binding on all Covered Employees and Covered Dependents.

This Group Plan is issued in consideration of the application of the Employer and payment of Premium in advance by the Employer at FHCP's corporate office in Daytona Beach, FL 32114.

This Group Plan is effective on the Group Effective Date shown on the Group Plan Information Page. The first Premium covers the period starting on the Group Effective Date.

The parties hereto have caused this Agreement to be executed by their duly authorized officers or agents.

FLORIDA HEALTH CARE PLAN, INC.

By:  Date: 07/26/2023
CEO

GROUP / EMPLOYER

By: _____ Date: _____
Authorized Representative

CITY OF DELAND - DELAND HOUSING AUTHORITY Group #: 732/733 Effective Date 10/01/2023
Company Name

CONTRACT INFORMATION PAGE

Employer Name: City of DeLand Group Number(s): 732
Group Plan(s): HMO'S & POS PLAN YEAR

Group Effective Date: 10/01/2012 PLAN YEAR

Contract Anniversary Date: 10/01/2023 - 09/30/2024

Eligibility Exceptions: N/A

of Eligible Employees

Applicable Options:

- ☐ Vision Rider
☐ Dental Rider
☒ Pharmacy Rider \$3/10/30/55
☒ COBRA Coverage
☒ WFW effective 10/1/2012 Co-pay \$10.00
☐ Wellness Services Rider effective
☒ Preferred Fitness Gym Rider 10/1/2012
☐ Religious/Moral Contraception
Objection

Waiting Period: First of the month following 30 days of eligible employment. **Terminate:** Last day of billing cycle.

Rate Schedule

Group Plan	HMO TD7	HMO TD8	POS T08	
Rx & Rx Code	\$3/10/30/55 RX (G5)	\$3/10/30/55 RX (G5)	\$3/10/30/55 RX (G7)	
Single	\$800.97	\$620.68	\$930.17	
SP w/ any # Children	\$1,241.52	\$962.05	\$1,441.76	
Couple	\$1,241.52	\$962.05	\$1,441.76	
Family	\$1,561.92	\$1,210.32	\$1,813.81	

Florida Health Care Plan, Inc. (hereinafter called FHCP) agrees to provide the health care services described under the provisions of this Group Insurance Contract (herein called the Contract) and the FHCP Group Member Handbook (which by reference thereto is made a part thereof) for all Covered Employees o Employer and their covered dependents. The provision of services is subject to all of the terms on this page, those that follow, and the FHCP Group Member Handbook, including any limitations, restrictions or exclusions, as well as any amendments made a part of this Contract.

The Employer may act on behalf of all eligible employees and dependents. Every act by, agreement made with, or notice given to the Employer will be binding on all Covered Employees and Covered Dependents.

The contract is issued in consideration of the application of the Employer and payment of subscription fees in advance by the Employer. This Contract is effective on the Contract Anniversary Date shown above. The first subscription fees cover the period starting on the Contract Anniversary Date.

Signed for Florida Health Care Plan, Inc., Florida to take effect on the Contract Anniversary Date for delivery in the State of Florida.

BY:


David Schandel
CEO
Florida Health Care Plan, Inc.

Jenevieve Ferreira

Witness

Date: 07/26/2023

BY:

Name : Christopher M. Cloudman
Title: Mayor
Group Name: City of DeLand

Witness

Date:

FLORIDA HEALTH CARE PLAN, INC.
2450 Mason Avenue
Daytona Beach, FL 32114

Group Insurance Contract
(herein called the Contract)

Florida Health Care Plan, Inc., (hereinafter called FHCP), agrees to provide the health care services described under the provisions of the Group Plan as further described in the applicable Certificate of Coverage, Schedule of Benefits, and other applicable documents, to all Covered Employees of the Employer and their Covered Dependents. The provision of services is subject to all of the terms on this page and those that follow, including any limitations, restrictions or exclusions, as well as any amendments made a part of this Group Plan.

The Employer may act on behalf of all eligible employees and dependents. Every act by, agreement made with, or notice given to the Employer will be binding on all Covered Employees and Covered Dependents.

This Group Plan is issued in consideration of the application of the Employer and payment of Premium in advance by the Employer at FHCP's corporate office in Daytona Beach, FL 32114.

This Group Plan is effective on the Group Effective Date shown on the Group Plan Information Page. The first Premium covers the period starting on the Group Effective Date.

The parties hereto have caused this Agreement to be executed by their duly authorized officers or agents.

FLORIDA HEALTH CARE PLAN, INC.

By:  Date: 07/26/2023
CEO

GROUP / EMPLOYER

By: _____ Date: _____
Authorized Representative

CITY OF DELAND - DELAND HOUSING AUTHORITY Group #: 732/733 Effective Date 10/01/2023
Company Name

1. Responsibilities of the Employer

The Employer acknowledges that is eligible for the health care coverage provided under this Group Plan by virtue of being an Employer, as defined in the Florida Statutes and applicable law, at the time this Group Plan is issued. The Employer shall offer to all eligible employees the opportunity to become a Covered Employee under this Group Plan. Such offer shall be made in such a fashion that employees are made aware, and understand, that this Group Plan contains a benefit structure that may require the use of a Primary Care Physician and/or Participating Providers.

The Employer shall pay FHCP the applicable Premium as further described herein. The Employer may require an employee to pay some portion of the Premium. However, the Employer must contribute the same percentage toward the cost of all health benefit plans established and maintained by the Employer.

2. Responsibilities of FHCP

In consideration of the payment of Premium by the Employer, FHCP shall provide coverage for Covered Employees and, if applicable, their Covered Dependents. In doing so, FHCP may enter into agreements with providers of health care, one or more other Group Policies or insurers and such other individuals and entities as may be necessary to enable FHCP to fulfill its obligations under this Group Plan.

FHCP agrees to provide coverage without discrimination because of race, color, national origin, age, disability, religion, or sex or any other basis prohibited by law.

3. Employee Eligibility

Subject to any Eligibility Exceptions noted on the Group Plan Information Page or other applicable documents, an individual becomes eligible for coverage on the date they complete any applicable waiting period established by the Employer, as shown on the Group Plan Information Page or other applicable documents. The waiting period is the length of time an employee must wait before becoming eligible for coverage.

If an eligible person is currently covered under any other Plan issued by FHCP, or any other health benefit plan established and maintained by the Employer, they will not be considered eligible for coverage under this Group Plan.

4. Commencement of Coverage

On the Group Plan Effective Date as shown on the Group Plan Information Page, FHCP agrees to provide the coverage stipulated in this Group Plan, Certificates of Coverage, Schedule of Benefits, and other applicable documents to all Covered Employees and, if applicable, their Covered Dependents, if any. Such coverage begins on the Covered Person's effective date, which will be the first of the month after the receipt and approval of the application by FHCP, unless this Group Plan specifies a date other than the first of the month (See Special Enrollees, Late Enrollees, and Dependent Effective Date provisions of the Certificate of Coverage). FHCP accepts no liability for benefits related to expenses incurred prior to the Covered Person's effective date or after the Covered Person's termination date, which will be on the last day of the coverage month, except as described in the Extension of Benefits provision or as specified in the Terms of Renewal and Termination provisions.

5. Minimum Participation Requirements

Employer must maintain a minimum enrollment agreed upon by FHCP. If these participation requirements are not satisfied, FHCP reserves the right to terminate this Group Plan after giving the Employer forty-five (45) days written notice prior to the Group's anniversary date.

FHCP reserves the right to request evidence of employee and dependent coverage under other plans to verify eligibility and compliance with this Provision.

6. Termination of this Plan by the Employer

The Employer may terminate this Group Plan as of any Premium due date and should give FHCP at least forty-five (45) days prior written notice. In such event, no benefits will be provided on or after such termination date, except as specifically set forth in this Group Plan.

7. Termination of this Plan by FHCP

FHCP may terminate this Group Plan as of any Premium due date if the Employer has not paid the entire required Premium by the end of the Grace Period as set forth herein. However, if the Employer has given FHCP prior written notice in advance of an earlier date of termination, this Group Plan will terminate as of that earlier date. The Employer is liable to FHCP for any unpaid Premium for the time the Group Plan was in force, or for any amounts otherwise due FHCP.

If the Group's coverage is terminated for any reason set forth in this Group Plan, FHCP will mail the Employer a written notification that this Group Plan has terminated. This notification will disclose the date of termination and the reason(s) for termination. It is the Employer's obligation to immediately notify each Covered Person of any such termination.

8. Terms of Renewal

This Group Plan is a guaranteed renewable Plan. This means the Plan renews each year on the Group Plan Anniversary Date shown on the Group Plan Information Page. FHCP guarantees the Employer the right to renew the Group Plan each year, at the Employer's option, with the exception of non-payment of Premium or loss of eligibility. FHCP will give the Group at least forty-five (45) days advance written notice of our intent to non-renew this Group Plan, if one of the following circumstances has occurred:

- A. The Employer fails to timely pay Premium or contributions in accordance with the terms of this Group Plan;
- B. The Employer fails to comply with material provisions of this Group Plan which relates to rules for contribution or participation;
- C. FHCP ceases offering this Plan to all policyholders;
- D. The Employer and enrollees no longer work or reside in the service area of FHCP or in the area in which FHCP is authorized to do business;
- E. The Employer has performed an act or practice that constitutes fraud or made an intentional misrepresentation of material fact under the terms of this Group Plan;
- F. FHCP is required to by applicable law.

9. Discontinuance of this Plan

FHCP may discontinue offering this particular Group Plan if:

- A. FHCP provides at least ninety (90) days notice to each policyholder and to participants

- and beneficiaries covered under the Plan prior to renewal; and
- B. FHCP offers each policyholder the option to purchase other coverage currently being offered by FHCP.

10. Discontinuance of all Coverage in the GroupMarket

FHCP may discontinue offering all coverage in Florida if:

- A. We provide notice to the Office of Insurance Regulation (hereinafter called Office) and each Employer and enrollee 180 days prior to renewal; and
- B. All health coverage issued or delivered for issuance in Florida is discontinued and coverage under such health coverage is not renewed.

11. PREMIUM.

Employer shall pay FHCP Premium for services rendered in accordance with this Agreement.

- A. **Premium:** means any payments or amounts required by a health contract for coverage, by whatever name called. This includes but is not limited to any monthly subscription fee.
- B. **Premium Due Date**
After the Group Effective Date shown on the Group Plan Information Page, the Premium due date will be the first day of each month.
- C. **Payment of Premium**
The first Premium payment is due on the Effective Date shown on the Plan Information Page. Each following Premium payment is due monthly unless the Employer and FHCP agree on some other method and/or frequency of payment. Premium payments should be sent to FHCP's home office or the billing address provided by FHCP.

12. The Grace Period

This Plan has a 10-day grace period. A grace period means that if any required Premium is not paid on or before the date it is due, it may be paid during the grace period immediately following that Premium due date. During the grace period, the Plan will stay in force. The grace period does not apply to the Premium due on the Effective Date, or if the Employer has given FHCP written notice that the Plan is to be terminated prior to the Premium due date. If the Premium is not paid by the end of the grace period, the Plan may terminate as of the date the payment was due. Any late payment penalties are subject to Department of Insurance approval.

13. Monthly Premium Statement

FHCP will prepare a monthly statement of the Premium due on or before the Premium due date. This monthly statement will also reflect any pro rata Premium charges and credits resulting from changes in the number of Covered Persons and changes in the amounts of coverage that took place in the previous month. If a Covered Person becomes ineligible for coverage under this Group Plan for any reason, the Employer shall, if possible, provide FHCP with prior written notice of such ineligibility. However, in any event, written notice of such ineligibility shall be provided by the Employer to FHCP no later than thirty (30) days after such ineligibility. In the event that notice of termination of a Covered Person, or a decrease in coverage, is received by FHCP more than one month after the termination or decrease, retroactive credit will be limited to premium paid after date of termination or decrease in coverage.

FHCP's billing cycle is as follows:

1. If members are added on or before the 15th of the month, they are billed for the

whole month. If members are added on or after the 16th of the month, they are not billed for that month.

2. If members are canceled on or before the 15th of the month, they will not be billed for that month. If members are canceled on or after the 16th of the month, they are billed for the whole month.

This is called the "wash cycle". If you have any questions, please call the FHCP Enrollment Department at 386-676-7176 or 1-800-352-9824 ext. 7176 during business hours, Monday through Friday, 8:00 a.m. to 5:00 p.m.

[This provision is subject to FHCP billing policies, protocols, and procedures which may change from time to time.]

14. Simplified Accounting

Premium adjustments will be made on the monthly Premium statement date that is the same as or next follows the date:

- A. A person becomes covered;
- B. The amount of coverage on a Covered Person changes, but not due to a revision of the coverage plan; or
- C. A person ceases to be covered.

15. Changes in Premium

No change in Premium rates will be made for the first twelve (12) months that this Group Plan is in effect. A change in Premium rates will not be made more often than once in a twelve

(12) month period. FHCP will give the Employer written notice of any changes in Premium rates at least thirty (30) days prior to the Group's renewal date.

16. Incorrect Premium Payment

Any Premium adjustment made due to the correction of an error in the Premium payment will be made without interest on the next Premium due date after the facts are made known to FHCP.

17. Entire Plan

The entire agreement is made up of this document, the Employer's application for coverage, Certificate of Coverage, Schedule of Benefits, and any amendments, riders, or certificates attached hereto along with the applications for all Covered Employees and their covered dependents, or any other documents mutually agreeable by both FHCP and Employer to be incorporated herein. All statements made by the Employer or by a Covered Employee are considered to be representations, not warranties. This means that the statements are considered to have been made in good faith. No such statement will void this Plan, reduce the benefits it provides, or be used in defense to a claim for coverage unless it is contained in a written application and a copy is furnished to the person making such statement.

18. Time Limits for Certain Defenses

After two years from the effective date of this Plan, no misstatement made by the Employer, except a fraudulent misstatement made in the Employer's application for this Plan, may be used to

void this Plan. After two years from a Covered Person's effective date, no misstatement made by the Covered Person, except a fraudulent misstatement on his or her application, may be used to deny a claim for any benefit which begins after the end of the two- year period from the Covered Person's effective date.

19. Employer as FHCP's Agent for Limited Purposes

The Employer is considered to be an agent of FHCP only for the following purposes:

- A. Collecting employee enrollment information;
- B. Collecting any required employee contribution; and
- C. Giving out Certificates of Coverage or other coverage information to the Covered Employees.

20. Administration

The Employer must provide FHCP with the information it needs to administer this Group Plan and to compute the Premium due. Failure of the Employer to provide this information will not void or continue a Covered Person's coverage. FHCP has the right to examine the Employer's records on any issues necessary for the proper administration of this Group Plan at any reasonable time while this Group Plan is in force.

21. Financial Responsibilities of the Employer

FHCP reserves the right to recover any benefit payments made to or on behalf of any individual whose coverage has been terminated. Recovery efforts will relate to benefit payments made for services or supplies rendered subsequent to the Covered Person's termination date and prior to the date notice of coverage termination by the Employer. The Employer shall cooperate with and support such recovery efforts.

In the event that the Employer does not comply with the notice requirements set forth in the Premium Statement section, the Employer shall be solely liable to FHCP to the extent of any payment made on behalf of such individual for services or supplies rendered subsequent to the date notice of a Covered Person's termination was due.

22. Certificates of Coverage

FHCP will issue Certificates of Coverage for each Covered Employee. The certificate will describe the benefits provided and the limitations of this Group Plan. Nothing in the certificate will change or void the terms of this Group Plan.

The Employer agrees that, if requested by FHCP, the Employer will distribute to Covered Persons, the Certificate of Coverage and any amendments or endorsements to it, other coverage materials and notices applicable to all or any Covered Persons.

23. Changes to this Group Plan

FHCP may change this Group Plan from time to time as required by applicable state and federal laws and subject to Office approval. No change to this Group Plan will be effective unless made by an amendment or rider that has been signed by an officer of FHCP. No agent may change this Group Plan or waive any of its provisions.

If FHCP increase the cost share for any benefit or delete, amend or limit any of the benefits to

which a Covered Person is entitled to under this plan, We will give the Group forty-five (45) days written notice prior to renewal. The Group will not be notified if benefits are increased or if the Group requests any changes, deletions or limitations.

24. Misstatements

If information about a Covered Person is misstated, FHCP may adjust the Premium to correctly reflect the true information. If the misstatement affects the amount of the Covered Person's coverage, the true information may be used to determine the correct amount of coverage.

25. Worker's Compensation

This Plan does not affect or take the place of Workers' Compensation.

26. Assignment

Neither this Plan, nor the benefits provided under this Plan, may be assigned except as otherwise specifically described in this Plan.

27. Certificate of Coverage Provisions made part of this GroupPlan

The remainder of the Group Plan consists of the provisions shown in the Certificate of Coverage issued to Covered Employees under this Group Plan. These provisions are made a part of the Group Plan. Amendments, if any, changing the provisions of the Certificate of Coverage are also made a part of the Group Plan.

28. Service Area

The Service Area shall consist of the counties in which FHCP is authorized and licensed to do business.

29. Blue Cross Blue Shield Association

Subscriber, or Group Subscriber on behalf of itself and its participants hereby expressly acknowledges its understanding this policy/Agreement constitutes a contract solely between Subscriber and Florida Health Care Plans, which is an independent corporation operating under a license from the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield Plans, (the "Association") permitting Florida Health Care Plans to use the Blue Cross and/or Blue Shield Service Mark[s] in Florida and that Florida Health Care Plans is not contracting as the agent of the Association. Subscriber, or Group Subscriber on behalf of itself and its participants further acknowledges and agrees that it has not entered into this policy/Agreement based upon representations by any person other than Florida Health Care Plans and that no person, entity, or organization other than Florida Health Care Plans shall be held accountable or liable to Subscriber, or Group Subscriber for any of Florida Health Care Plans obligations to Subscriber, or Group Subscriber created under this policy/Agreement. This paragraph shall not create any additional obligations whatsoever on the part of Florida Health Care Plans other than those obligations created under other provisions of this agreement.

30. Retroactive Enrollment Activity

Requests for retroactive enrollment activity shall be submitted in writing to FHCP's Enrollment Department and shall include an explanation for the retroactive request. Such requests are only granted in FHCP's sole discretion. Parties acknowledge that granting of requests may be subject to certain reporting requirements under state or federal guidelines. FHCP reserves the right, in its sole discretion, to process reversal of any claims payments made during the retroactive termination period. Parties acknowledge that individual members may be billed for reversed claims.

EMPLOYER APPLICATION

PLEASE FORWARD COMPLETED APPLICATION TO:
FLORIDA HEALTH CARE PLANS, ATTN.: MARKETING DEPARTMENT, 1340 RIDGEWOOD AVENUE, HOLLY HILL, FL 32117
IF YOU SHOULD HAVE ANY QUESTIONS, PLEASE GIVE US A CALL AT 386-676-7110 or 1-800-232-0578.

I. GROUP INFORMATION: (PLEASE PRINT) Application and all necessary requirements must be received by the 15th of the month prior to effective date.

LEGAL GROUP NAME CITY OF DELAND / DELAND HOUSING AUTHORITY
"DOING BUSINESS AS" (DBA), IF DIFFERENT _____ GROUP NO(S) 732 / 733
STREET ADDRESS 120 SOUTH FLORIDA AVE
CITY/STATE/ZIP DELAND, FL 32720 PHONE # 386-626-7096
MAILING ADDRESS _____
(IF DIFFERENT FROM ABOVE)
CITY/STATE/ZIP _____ EMAIL _____
GROUP CONTACT PERSON MARK HAYWARD TITLE DIRECTOR OF HR FAX # 386-626-7138
FEDERAL TAX ID# 59-6000307 NATURE OF BUSINESS MUNICIPALITY SIC# 91112 EXCLUSIVE: ☒ Yes ☐ No
IF NO, OTHER CARRIER _____ AND # OF EMPLOYEES ENROLLED _____
WORKER'S COMP CARRIER _____

CURRENT CARRIER FLORIDA HEALTH CARE PLANS EFFECTIVE DATE 10/01/2022 TERM DATE 09/30/2023
PRIOR CARRIER _____ EFFECTIVE DATE _____ TERM DATE _____

II(a). EMPLOYMENT DATA:		II(b). ELIGIBILITY RULES:	
Number of employees choosing:	Number of employees:	A. Employee must work <u>30</u> or more hours per week to be eligible.	
HMO Coverage _____	Employed part-time _____	B. Retirees Covered: ☒ Yes ☐ No	
POS Coverage _____	Serving new hire period _____	C. Eligibility Waiting Period: <u>1ST</u> of month following <u>30</u> days of eligible employment.	
Triple Option Coverage _____	Residing out-of-area _____	D. Have you employed 20 or more employees for 20 weeks or more during the last calendar year? ☒ Yes ☐ No	
Waive Coverage _____	Retired _____		
Total number of eligible employees: _____	Eligible for Cobra _____		

III. COVERAGE SELECTION FOR ALL ELIGIBLE EMPLOYEES:

EFFECTIVE DATE 10 / 01 / 2023 (mm/dd/yyyy)
EMPLOYER CONTRIBUTION TO FHCP: (MINIMUM 50% REQUIRED) SINGLE 100/76 % DEPENDENT 49 %

LARGE GROUP: (51+ employees) 50% Participation Required	PLAN CODE(S)	APPLICABLE RIDERS	SMALL GROUP COMPLETE
	HMO <u>TD7, TD8</u>	☐ Dental	☐ One Life ☐ 2-50
	POS <u>T08</u>	☐ Vision	☐ I reviewed state mandated plans available to small groups, I elect to choose other coverage for my business.
SMALL GROUP: (1-50 employees) 70% Participation Required	Triple Option _____	☒ Pharmacy	☐ Domestic Partnership Coverage
	HDHP _____	☒ Wellness (Gym)	☒ COBRA Administration (Available to groups with 20+ employees)
		☒ WFW <u>10/01/2012</u>	
		☐ Other _____	

IV. AGENT INFORMATION:

AGENT NAME (please print) LINDSEY MCCLAMMY E-mail Address: lindsey.mcclammy@bbrown.com
STATE OF FLORIDA LICENSE NO. P211837
EMPLOYER/AGENCY (If commissions are paid to entity) BROWN & BROWN
ADDRESS 300 NORTH BEACH STREET
CITY / STATE / ZIP DAYTONA BEACH, FL 32114
PHONE # 386-239-7227 FAX # _____
SIGNATURE _____ DATE _____

V. EMPLOYER CERTIFICATION:

The Employer named above hereby applies for Employer Group Health Benefit Plan membership in FHCP on behalf of its eligible members and their eligible dependents who elect to enroll in FHCP. If accepted, this Employer Enrollment Form, Employee Enrollment Forms, the executed FHCP Employer Group Health Benefit Plan Contract, and Certificates of Coverage for the selected benefit plan, constitute the entire Contract between the Group and FHCP. The Employer agrees to pay any and all monthly subscription fees associated with the coverage chosen for their employees. The Employer is a group employer and eligible for coverage under the applicable section of the Florida Statutes and approved by the Department of Financial Services. I certify that I have read the statements on this form or that they have been read to me, and that all the information was provided by me and is true and complete to the best of my knowledge. I understand that any material misrepresentation or material omission contained herein may be used to reduce or deny a claim or service or void the contract; I understand that no agent can modify this application, waive the answers to any questions, or suggest or complete the answers thereto. ANY PERSON WHO KNOWINGLY AND WITH INTENT TO INJURE, FRAUD, OR DECEIVE ANY INSURER, FILES A STATEMENT OF CLAIM OR ANY APPLICATION CONTAINING ANY FALSE, INCOMPLETE, OR MISLEADING INFORMATION IS GUILTY OF A FELONY OF THE THIRD DEGREE.

Company Name: CITY OF DELAND / DELAND HOUSING AUTHORITY
Authorized Person's Name: MARK HAYWARD Title: DIRECTOR OF HUMAN RESOURCES
Authorized Person's Signature: [Signature] Date: 8-14-23

FOR FHCP USE ONLY:	
MARKETING Commissions ☐ Yes ☐ No Approved: _____ Date: _____	ENROLLMENT Group No: _____ Check No: _____ Plan Codes: _____ Approved By: _____ Rider Codes: _____ Date: _____ Amount Received: _____

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Consideration re Appointments to the Public Mural Art Committee.

DEPARTMENT: City Clerk

PREPARED BY: Julie Hennessy, City Clerk

ATTACHMENTS: Reappointments, New Applications

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The terms for Seats 3 and 5 on the Public Mural Art Committee are expired. Terms are for four (4) years. A majority of the members shall either live, work, volunteer or own property in the Greater DeLand Area.

The purpose of the committee is intended to create and maintain a strong community image, identity and sense of place, through the approval of murals as high-quality public art; enhance and sustain property values; and foster civic pride and community spirit. All members shall have a background or other involvement in artwork as determined by the City Commission.

Mike Orr (Seat 3) does not wish to be reappointed.

Anslee Holland (Seat 5) is requesting reappointment. She was originally appointed for just a two (2) year term.

The City Clerk's Office has received applications from: Katherine Rose Alkofer; Jaclyn Carrell; Luca Molnar; Luis Rodriguez.

Pursuant to the City Commission's board appointment procedure, the applicants have been invited to attend this Commission meeting.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Citizen Advisory Boards support the focus area of "High Value Government."

SUSTAINABILITY:

N/A

FISCAL IMPACT:

N/A

RECOMMENDATION:

It is recommended that the City Commission:

- 1) Reappoint Anslee Holland to Seat 5 for a term to expire June 7, 2027; and
- 2) Review the other applications and appoint one person to Seat 3 for a term to expire June 7, 2027.

BACKGROUND/DISCUSSION:

N/A

Julie Hennessy

From: Kieu Moses
Sent: Wednesday, July 19, 2023 3:15 PM
To: Julie Hennessy
Subject: Mural Art Committee

Julie:

So far, Mike Orr has chosen to not reapply for his seat. I am waiting to hear from Anslee.

Kieu N. Moses

Risk/Safety/Events Manager-City of DeLand

120 S. Florida Avenue, DeLand, FL 32720

Tel 386/626-7112

Cell 386/898-1553

mosesk@deland.org

www.deland.org

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Verification: This message sent from mosesk@deland.org

Julie Hennessy

From: Kieu Moses
Sent: Thursday, July 20, 2023 9:42 AM
To: 'Anslee Holland'
Cc: Julie Hennessy
Subject: RE: MAC

Anslee:

Thank you for wanting to continue to serve! I am copying the City Clerk so she can add your name to the list of applicants. Hope to see you and the baby soon.

Kieu N. Moses
Risk/Safety/Events Manager-City of DeLand
120 S. Florida Avenue, DeLand, FL 32720
Tel 386/626-7112
Cell 386/898-1553
mosesk@deland.org
www.deland.org

From: Anslee Holland <ansleeholland@gmail.com>
Sent: Thursday, July 20, 2023 9:38 AM
To: Kieu Moses <mosesk@deland.org>
Subject: MAC

Kieu,

Thank you for all you with this mural art committee and all your do for our community. I am interested in staying on the committee, if it best serves our community. I feel as we're just getting some momentum going with a few murals completed now, and I would love to be able to stay on for another term. I have really enjoying sitting on the committee. Thank you for reaching out to me with the opportunity!

All the best,
Ansee Holland

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Verification: This message sent from mosesk@deland.org



CITY OF DELAND
APPLICATION FOR APPOINTMENT
PUBLIC MURAL ART COMMITTEE

CRITERIA: The Committee shall have five (5) members appointed by the City Commission. A majority of the members shall either live, work, volunteer or own property in the Greater DeLand Area. All members shall have a background or other involvement in artwork as determined by the City Commission.

DUTY: To review and approve mural designs for aesthetic quality, design integrity and appropriateness pursuant to Ordinance 2021-18, and any resolutions that may be adopted by the City Commission from time to time, in order to create and maintain a strong community image, identity and a sense of place.

APPLICANT INFORMATION

Please Type, if possible (or print clearly)

Date: 5/13/2021

Name: Holland Anslee P
(Last) (First) (Middle)

Address: (H) 200 Silver Branch Trail Zip Code: 32724

(O) 316 N. Florida Ave. Zip Code: 32720

Phone: (H) (404) 403-7440 (O) (386) 873-2010

E-Mail Address: ansleeholland@gmail.com

Employer: Holidaze Stained Glass Studio (self-employed)

Position: Owner/Teacher/Artist

How Long: 4+ years

Education: School Yrs. Completed Degrees: Bachelors

High School: George Walton High School

Colleges: Daytona State College

- | | | | |
|----|---|----------------|-------------|
| 1. | Do you work within the Greater DeLand Area? | Yes <u>X</u> | No _____ |
| 2. | Are you a resident of the Greater DeLand Area? | Yes <u>X</u> | No _____ |
| 3. | Do you own property in the Greater DeLand Area? | Yes <u>X</u> | No _____ |
| 4. | Do you volunteer in the Greater DeLand Area? | Yes <u>X</u> | No _____ |
| 4. | How long have you lived in the DeLand Area? | Years <u>6</u> | |
| 5. | Are you currently serving on a City Board? | Yes _____ | No <u>X</u> |
| 6. | Have you ever served on a City Board? | Yes _____ | No <u>X</u> |

If yes, when and which Board? _____

7. Are you currently serving on any advisory board for any other governmental agency? No

If yes, which board? _____

Work Experience: Volunteer Coordinator, Artist/Business Owner, Customer Service, Real Estate, Business Development and Marketing

Please indicate the extent of your knowledge or expertise in the area of art/artwork:

As a local artist and business owner, I have experience assessing the quality of artwork and the best way to execute creations. As an active member in our community, I feel I'm qualified to help enhance our communities by ensuring that new murals are assessed by aesthetic quality, design integrity, and appropriateness. As a recent graduate, I have also studied a lot about art history and how to ensure its longevity and integrity.

Community Involvement: Vice President of the Rotaract Club of DeLand

Interests/Activities: Arts and Crafts, creating stained glass, pottery, wood working, volunteer/service work, exercise, kayaking

Why do you desire to serve on this Board? I would like to serve on this board because this brings together the two things I love the most, our community and art. DeLand has magnificent murals, and it's important to continue adding to our local art. However, it's crucial to make sure new murals are properly executed to serve our community to full potential. It would be a true honor to serve my community by joining the Public Mural Committee.

A resume or separate sheet with additional information may be included.

I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board.

Anslee Holland

Signature

If you have questions, please call the Office of City Clerk (626-7132). Return this form to City Hall, 120 South Florida Avenue, DeLand 32720 ATTENTION CITY CLERK'S OFFICE.

[Ord. 2021-18]

ANSLEE HOLLAND

DELAND, FL (404) 403-7440 ANSLEEHOLLAND@GMAIL.COM

PROFESSIONAL SUMMARY

Proactive and motivated with a high-energy approach to building and optimizing business operations. Experienced in driving community support with proactive approaches and diligent leadership of physical resources and personnel. Organized and committed to optimizing support to handle growing demands.

SKILLS

- Strong written and verbal communications
- Strong attention to detail
- Promotional marketing and advertising
- Business operations/development
- Leadership
- Rapport and relationship building
- Project Management
- Program Development
- Strategic Planning
- Media Relations

WORK HISTORY

OCTOBER 2019-CURRENT

Volunteer Coordinator | City Of DeLand | DeLand, FL

- Worked with leadership staff and special committees to define volunteer mission and set standards
- Tracked volunteer applications and conducted background checks to facilitate participation in The Neighborhood Center of West Volusia's volunteering programs
- Developed volunteer policies and procedures, codes of conduct and volunteer standards
- Determined and recommended methods to address quality improvement opportunities
- Developed strong professional relationships by interacting and communicating effectively with wide variety of personnel
- Built and strengthened relationships with area governments, departments and agencies to manage effective planning and implementation of emergency response strategies
- Developed team communications and information for the Cold Weather Shelter
- Gained an understanding of local, state and federal guidelines for emergency response

OCTOBER 2017-CURRENT

Glass by Anslee | Business Owner/Stained Glass Artist | Deland, FL

- Consulted with clients to discuss preferences, styles and ideas for commissions
- Maintained and shared portfolios of artistic work to demonstrate styles, interests, and abilities with potential customers
- Determined business plan, mission statement and vision

MAY 2014-OCTOBER 2019

Intern | Prestige Property Specialists | Deland, FL

- Helped with planning and hosting of marketing events
- Tracked and analyzed web analytics to recommend proactive adjustments to strategies
- Promptly responded to tenant complaints and concerns for over 30 properties

EDUCATION

MAY 2020

Bachelor of Science: Supervision & Management

Daytona State College, Daytona Beach, FL

- Graduated with Honors
- Focus in STEM

MAY 2019

Associate of Science: Marketing, Sales, & Service- Entrepreneurship

Daytona State College, Daytona Beach, FL

- Graduated with Honors

MAY 2018

Associate of Arts:

Daytona State College, Daytona Beach, FL

ACCOMPLISHMENTS

- The Daytona Beach News-Journal 40 Under Forty 2020 Honoree
- Founding President of DeLand Rotaract
- Earned the Rotary Presidential Citation for 2018-2019
- Earned the Rotary Zone 34 Award for Meritorious Services
- Leadership West Volusia Graduate 2019
- Member of the DeLand Breakfast Rotary and City of DeLand's recycling project

View History Report

Audit Trail

Show detailed result

Submission Submission by Katherine Rose Alkofer <HelloSaintKatie@gmail.com>

Select a Committee to Apply to:	Mural Art Committee
Are you a City of DeLand Resident?	Yes
How long have you Lived in the DeLand Area?	I have lived in DeLand for three years.
Do You Own Property in DeLand?	No
Have you served on a City Board, Committee or Governmental Agency?	No
Please indicate if you have working knowledge or expertise in any of the following areas	Industry/Business
Please describe your community involvement, Interest and Activities	I am an active part of Saint Peter Catholic community both through school and parish activities. I expand this through my business, Saint Katies LLC by sharing about my new twist on the rosary -- specialized modern catholic jewelry and art. I recently became a member of the DeLand Museum of Art in hopes of connecting with other art lovers!
Why do you desire to serve on this Board or Committee?	My goal is to serve. I would love to use my experiences to help generate ideas, insight and art appreciation. DeLand is such a beautiful city with a rich history. I would greatly appreciate the opportunity to get involved. Please consider me an eager applicant with a desire to help be a part of creativity in action!
Applicant's Full Legal Name	Katherine Rose Alkofer
Applicant's Address	612 1/2 W New York Ave
Applicant's Email Address	hellosaintkatie@gmail.com
Applicant's Primary Phone Number	(386) 343-4903
Employment History	
Employer	Saint Peter Catholic School
Position	Kindergarten Teacher
Employment Date	07/01/2021
Education	
Degree(s)	B.S. Art Education
School or College	University of Wisconsin, Stout
Graduation Date	06/2014
A resume or separate	Katherine Kenner Resume.pdf

sheet with additional information may be included. If you have questions, please call the Office of City Clerk (386) 626-7132 Clerk's Office, City Hall, 120 S. Florida Ave., DeLand 32720. I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

[Click to edit](#)

Signed By: Katherine Kenner-Alkofer - HelloSaintKatie@gmail.com
Date Signed: 04/30/2023 6:13:52 PM -04:00 GMT
IP Address: 69.109.240.186

Completed Stages:

Submission: ✓ 04/30/2023 03:13:51 PM - Katherine Rose Alkofer <HelloSaintKatie@gmail.com>

Uploaded Files

Name	Uploaded by	Version	Source
Katherine Kenner Resume.pdf	SYSTEM	1	A resume or separate sheet with additional information may be included. If you have questions, please call the Office of City Clerk (386) 626-7132 Clerk's Office, City Hall, 120 S. Florida Ave., DeLand 32720. I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).
Summary.pdf	Document builder	1	Document builder

0 Comments 0 Emails

Comments

Comments(0)

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Katherine Kenner

Visit my website at KatherineKenner.com
katherinekenner@gmail.com • (612) 462-0799

Summary

I'm an experienced teacher, classically trained in art and art history. I'm licensed to teach art to all ages, early childhood to adult, in Florida and Wisconsin. I earned a Bachelor of Science degree from the Art Education program of the University of Wisconsin, Stout, where I graduated with honors. I taught art at Our Lady of Peace School in Minneapolis, Minnesota, from 2014 to 2018. I taught kindergarten at Thorp Catholic School in Thorp, Wisconsin, from 2018 to 2020. I'm also a professional photographer, and I used my photography expertise to develop social media programs for both schools.

Teaching Experience

Kindergarten Teacher, Thorp Catholic School, Thorp, Wisconsin (2018-2020)

- Created a kindergarten curriculum from scratch, based on Common Core national standards.
- Used real-world skills to bolster academic concepts. Hands-on lessons included cooking, phone skills, holiday traditions, and social conventions.
- Designed lessons to interest parents, grandparents, and siblings, and scheduled some presentations and events for lunchtime to encourage family participation.
- Developed and implemented running records and critical assessments.
- Differentiated instructions for multiple learning levels. Incorporated digital learning.
- Incorporated American Sign Language and Spanish into lessons, daily routines, and activities.
- Renovated an outdated classroom to appeal to early learners and their parents.
- Garnered excellent reviews from supervisors and district administrators; earned high performance ratings on all formal and informal observations.

Art Teacher, Our Lady of Peace School, Minneapolis, Minnesota (2014-2018)

- Doubled elementary art program.
- Developed thematic, school-wide units with a focus on life skills and art history.
- Created multi-media presentations, worksheets, visual resources and assessments.
- Differentiated instructions.
- Ordered, gathered, and maintained studio supplies.
- Active within online communities of art educators.
- Created art with students and decorated for every concert, book fairs, and major gathering.
- Spearheaded multiple interdisciplinary units between English, Geography, Spanish and music.
- Served as Art Adventure coordinator for the Minneapolis Institute of Arts.

Kenner Summer Art Camps

- 2015 STEAM Camp focused on art in nature and found objects.
- 2016 Eric Carle Art Week combined literacy and art through Eric Carle books.
- 2017 Viking Art Camp highlighted the art, culture, and history of the Vikings in Scandinavia.

Covid Classes

- Innovated and adapted lessons during the Covid pandemic.
- Used social media for some lessons including story times, student shout-outs, and butterfly hatching video updates. Utilized Zoom, Skype, and Bluejeans technology.
- Created paper packets for students, and arranged for parents to pick up and drop off the packets while remaining socially distanced.
- Hand-delivered supplies to some families under quarantine.
- Made remote learning resources developmentally appropriate, focused on academic necessities, with additional resources like Play-Doh and bubbles to keep students excited and engaged.

Social Media Experience

Thorp Catholic School and Our Lady of Peace School, Wisconsin and Minnesota

- Used photos, videos, and graphics to share news and information, build enrollment, boost attendance, and ensure student, family, and alumni satisfaction.
- Took professional photos of students, teachers, and school events.
- Created and edited video promotions and broadcast live video.
- Designed posters, flyers, and newspaper inserts for print publication.
- Developed social media posts, photos, and graphics for online distribution.
- Used social media to provide emergency updates for faculty, staff, students, and parents, including weather alerts and Covid information.
- Responded to private messages in a timely manner with politeness and professionalism.
- Worked closely with faculty, staff, and stakeholders to create content marketing calendars.
- Stickler for deadlines: completed assignments on time and under budget.
- Developed cross-platform graphic standards to maintain branding, identity, and messaging.
- Monitored analytics to improve audience engagement.
- Technical expertise: Photoshop, iMovie, Illustrator, InDesign, and Canva.

Photography Experience

Professional Photographer, 2008-Present

Photographer's Assistant, 2004-2008

Intern, Fargo Forum newspaper, 2006

- Weddings, family portraits, business portraits, retail products, news, sports, and special events.
- Technical expertise: Digital and film cameras (primarily Canon), medium-format cameras, specialized lenses, in natural light and with studio lighting.

Education

Bachelor of Science in Art Education, University of Wisconsin (2014)

- Graduated cum laude from the University of Wisconsin, Stout, with a BS in Art Education.
- Phi Theta Kappa National Honor Society.
- Art Education Student of the Year finalist, 2014.

Julia Hewitt

From: Saint Katie <hellosaintkatie@gmail.com>
Sent: Saturday, July 1, 2023 2:06 PM
To: Julia Hewitt
Subject: Re: Mural App

Thank you for your patience with this response. I recently had a death in the family and stepped away from work for a short time. Please let me know if there is any other information I can supply.

Please indicate the extent of your knowledge or expertise in the area of art/artwork:

It's hard to say what I love more, making art, looking at art or teaching art. I am a Florida certified K-12 art teacher with a Bachelors of Science in Art Education.

Step inside my home and you will see craft supplies throughout. Walk into my classroom and you'll likely hear me explaining art in books and print. Glance at my outfit and if the bright colors don't give it away, the daily apron will. I bring all this up to say that for me, art isn't a hobby or passion, it is a lifestyle.

My motto is *see like an artist and think like a teacher*. I will use this ability to bring art to the community. As a practicing artist I know about how to make art. With an art education background I know how to help others make and understand. Combine all this with love for social media and you've got someone who is committed to art and who loves sharing that excitement with others. You can learn more about my art background online.

- Examples of my artwork paintings, ceramics and fiber arts here: <https://katherinekenner.com/artist/>
- Examples of my photography: <https://katherinekenner.com/photography/>
- Examples of my Catholic art here (beading skills along with graphic design and community involvement/social media) : <https://www.instagram.com/saintkatie/?hl=en>
- Examples of teaching can be found on my classroom facebook here: <https://www.facebook.com/KatherineRoseKenner/> (I've taught kindergarten the last few years but if you scroll on the photo albums it is easy to see the art categories about ½ way down https://www.facebook.com/KatherineRoseKenner/photos_albums)

On Mon, Jun 26, 2023 at 11:03 AM Julia Hewitt <Hewittj@deland.org> wrote:

Hi Katherine,

Thank you for your interest in the Mural Art Committee. Our application online was missing an important question listed below. If you could please respond back with the information needed I would greatly appreciate it.



Please indicate the extent of your knowledge or expertise in the area of art/artwork:

Julia Hewitt
Deputy City Clerk, CMC., City of DeLand

.....

(386)626-7132 | deland.org | hewittj@deland.org
[120 South Florida Avenue](#)

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Verification: This message sent from Hewittj@deland.org

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Submission Submission by Jaclyn Carrell <JaclynCarrell@yahoo.com>

Select a Committee to Apply to: Mural Art Committee

Are you a City of DeLand Resident? No

Do You Own Property in DeLand? Yes

Have you served on a City Board, Committee or Governmental Agency? No

Please describe your community involvement, Interest and Activities

I currently serve as the Vice President for the DeLand Fall Festival of the Arts, the Vice President of the Museum of Arts DeLand Guild, Secretary of the Rotaract Club of DeLand, and as a Board Member for the DeLand Police Athletic League. I am a member of the DeLand & Greater West Volusia Chamber of Commerce, where I serve on the Education Committee. I am also a member of the DeLand Historical Society, and an active member/volunteer of Mainstreet DeLand Association. As of May 19, 2023, I will be a graduated of Leadership West Volusia.

Why do you desire to serve on this Board or Committee?

Art, in its many forms, has been a passion of mine since I was a child. I believe in its ability to transform, educate and strengthen communities. I am grateful for and proud of West Volusia's history of commitment to bring art to the public and I would be honored to help continue this great work.

Applicant's Full Legal Name

Jaclyn Carrell

Applicant's Address

3219 Clear Springs Trail, DeLand, FL 32724, USA

Applicant's Email Address

jaclyncarrell@yahoo.com

Applicant's Primary Phone Number

(386) 747-9678

Employment History

Employer	Self
Position	Consultant
Employment Date	11/05/2009

Education

Degree(s)	A.S. Hospitality Management
School or College	Daytona State College
Graduation Date	05/2017
Degree(s)	A.S. Culinary Management
School or College	Daytona State College
Graduation Date	05/2018

Degree(s)
School or College
Graduation Date

B.S. Hospitality Management
University of Central Florida
05/2024

Click to edit

Signed By: Jaclyn Carrell - JaclynCarrell@yahoo.com
Date Signed: 04/27/2023 11:12:30 AM -04:00 GMT
IP Address: 68.204.217.125

Completed Stages:

Submission: ✓ 04/27/2023 08:12:29 AM - Jaclyn Carrell <JaclynCarrell@yahoo.com>

Uploaded Files

Name	Uploaded by	Version	Source
Summary.pdf	Document builder	1	Document builder

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Julia Hewitt

From: Jaclyn Carrell <jaclyncarrell@yahoo.com>
Sent: Monday, June 26, 2023 11:46 AM
To: Julia Hewitt
Subject: Re: Mural App

Good Morning Julia,

Thank you for reaching out. I am happy to answer that question.

Please indicate the extent of your knowledge or expertise in the area of art/artwork:

I have been active in the arts since childhood, with art disciplines and history being a large part of my education, both in primary/secondary school and college. I have been an active member of the art community in DeLand, the Museum of Art DeLand and the MOA Guild for many years. I currently serve as the Vice President for the Fall Festival of the Arts DeLand, and the Vice President of the MOA Guild.

If you have any further questions, please let me know.

Thank You,
Jaclyn Carrell
(386) 747-9678

On Monday, June 26, 2023 at 11:12:19 AM EDT, Julia Hewitt <hewittj@deland.org> wrote:

Hi Jaclyn,

Thank you for your interest in the Mural Art Committee. Our application online was missing an important question listed below. If you could please respond back with the information needed I would greatly appreciate it. 😊

Please indicate the extent of your knowledge or expertise in the area of art/artwork:

Julia Hewitt
Deputy City Clerk, CMC., City of DeLand

(386)626-7132 | deland.org | hewittj@deland.org

120 South Florida Avenue

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Verification: This message sent from Hewittj@deland.org

View History Report

Audit Trail

Show detailed result

Submission Submission by Luca Molnar <thelucamolnar@gmail.com>

Select a Committee to Apply to:	Mural Art Committee
Are you a City of DeLand Resident?	Yes
How long have you Lived in the DeLand Area?	3.5 years
Do You Own Property in DeLand?	Yes
Have you served on a City Board, Committee or Governmental Agency?	No
Please indicate if you have working knowledge or expertise in any of the following areas	Industry/Business
Please describe your community involvement, Interest and Activities	I am a strong supporter of the arts locally and regionally and of local DeLand businesses. Though I am relatively new to DeLand, I know many business owners and workers in downtown DeLand. I have close ties to the Hand Art Center, the Museum of Art DeLand's education department, and the Gillespie Museum. Colleagues and friends often come to me for advice and input when they have ideas for art initiatives.
Why do you desire to serve on this Board or Committee?	I hope to contribute to enriching and enlivening our community through public art, as well as increasingly the diversity of artists and types of artwork highlighted through our mural art program.
Applicant's Full Legal Name	Luca Molnar
Applicant's Address	1788 Oakey Ave, DeLand, FL 32720, USA
Applicant's Email Address	thelucamolnar@gmail.com
Applicant's Primary Phone Number	(336) 749-7231
Applicant's Secondary Phone Number	(336) 749-7231
Employment History	
Employer	Stetson University
Position	Assistant Professor of Studio Art
Employment Date	08/15/2019
Employer	Indiewalls
Position	Curatorial Project Manager
Employment Date	09/01/2016

Education

Degree(s)	Master of Fine Arts
School or College	New York University
Graduation Date	05/2018
Degree(s)	Bachelor of Arts, Studio Art
School or College	Dartmouth College
Graduation Date	06/2013

A resume or separate sheet with additional information may be included. If you have questions, please call the Office of City Clerk (386) 626-7132 Clerk's Office, City Hall, 120 S. Florida Ave., DeLand 32720. I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).

Molnar_CV.pdf

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Signed By: thelucamolnar@gmail.com
Date Signed: 04/29/2023 11:07:01 AM -04:00 GMT
IP Address: 72.238.228.145

Completed Stages:

Submission: ✓ 04/29/2023 08:07:00 AM - Luca Molnar <thelucamolnar@gmail.com>

Uploaded Files

Name	Uploaded by	Version	Source
Molnar_CV.pdf	SYSTEM	1	A resume or separate sheet with additional information may be included. If you have questions, please call the Office of City Clerk (386) 626-7132 Clerk's Office, City Hall, 120 S. Florida Ave., DeLand 32720. I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s).
Summary.pdf	Document builder	1	Document builder

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Comments

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Luca Molnar

1788 Oakley Ave. DeLand, FL 32720 | lmolnar@stetson.edu | c. 336.749.7231

lucamolnarart.com

Education

- 2018 M.F.A. *summa cum laude* in Studio Art, New York University
2013 B.A. *cum laude*, High Honors in Studio Art with concentration in painting,
Dartmouth College

Solo Exhibitions

- 2024 (upcoming) TBD with Vera Bluemner Kouba Collection, Hand Art Center, DeLand, FL
2023 (upcoming) TBD, alt_space Gallery, Atlantic Center for the Arts, New Smyrna Beach, FL
Same Source, Art Center Sarasota, Sarasota, FL
2022 *Indigo Girls*, Fried Fruit Gallery, Wilmington, NC
2020 *Fresh Squeezed 4*, Morean Arts Center, St. Petersburg, FL
2019 *Faculty Focus*, Hand Art Center, DeLand, FL
The Golden Door, Mana Contemporary, Jersey City, NJ
On permanent view through Mana BSMT's mural program
2017 *giornata*, 80WSE Project Space, New York, NY
2014 *A Familiar Frontier*, Jaffe-Friede Gallery, Hanover, NH
Two-person exhibition with Matt Storm
at half-past seven, Barrows Rotunda, Hanover, NH

Group Exhibitions

- 2023 (upcoming) TBD, Florida Gulf Coast University Galleries, Fort Myers, FL
Stetson Faculty Biennial Exhibition, Hand Art Center, DeLand, FL
2022 *Reproductive Justice is For Everyone!*, JAM Humanities, University of South Florida,
Tampa, FL
2021 *Formation*, Spartanburg Art Museum, Spartanburg, SC
Juicy, Morean Arts Center, St. Petersburg, FL
2019 *The House Made of Sugar*, A.I.R. Gallery at NADA House, Governors Island, NY
2018 *Night Swimming*, Abigail Ogilvy Gallery, Boston, MA
NYU MFA Thesis Show: Part I, 80WSE Gallery, New York, NY
2017 *in medias res*, 80WSE Gallery, New York, NY
Visions of Land and Sea, Susan Powell Fine Art, Madison, CT
The Identity Invitational, Delurk Gallery, Winston-Salem, NC
NYU MFA First Year Show, 80WSE Gallery, New York, NY
2016 *MEDLA*, Visual Art Exchange, Raleigh, NC
2015 *Living Threads*, New York Studio School, New York, NY
2014 *Art Nouveau*, Milton Rhodes Center for the Arts, Winston-Salem, NC

Curatorial Projects

- 2022 *Painting Requests from Tomoka 2*, Still Life with Fruit Gallery, DeLand, FL

Luca Molnar

1788 Oakey Ave. DeLand, FL 32720 | lmolnar@stetson.edu | c. 336.749.7231
lucamolnarart.com

- 2021 *Painting Requests from Tomoka*, Fresh as Fruit Gallery, DeLand, FL
2020 *Over Yonder*, Hand Art Center, DeLand, FL

Awards, Grants, and Residencies

- 2023 Stetson University Professional Development Summer Grant: *Color*
2022 art quarter Budapest International Artist-in-Residence
Stetson University Professional Development Summer Grant: *The Tragedy of Men*
2021 Nina B. Hollis Research Impact Award, Principal Investigator for Creative Arts Anti-racism
Committee for Equity project: *Collaboration with African-American Museum for the Arts*
Nina B. Hollis Research Impact Award, Co-Investigator: *Still Life with Fruit Gallery*
2020 Nina B. Hollis Institute Planning Grant for Creative Arts Community Programming Project
Stetson University Professional Development Summer Grant: *Tiled*
2017 Martin Wong Foundation Scholarship
2015 Regional Artist Project Grant, The Arts Council of Winston-Salem and Forsyth County

Conference Presentations

- 2022 Luca Molnar. "Citizenship in a Diverse Democracy: Facilitating Awareness and Goodwill Through Making": "Painting Requests from Tomoka: Collaboration Across Prison Walls" SECAC 2022. Baltimore, MD. October 2022.
Sarah Cramer and Luca Molnar. "All Things Are Delicately Interconnected: Global Food and Art in Venice, Italy". Twelfth International Conference on Food Studies. New York, NY. October 2022. (Accepted)

Invited Talks

- 2023 Artist talk on *Same Source*. Art Center Sarasota. February 2023, virtual.
2022 Artist talk and studio visit: *Patter(n)ed*. Residency at the Atlantic Center for the Arts, MFA of the Americas, Stetson University. December 2022.
2021 Artist talk on *Tiled*. Brown Center for Faculty Innovation and Excellence: Faculty Spotlight. March 2021, virtual.
Panelist. Brown Center for Faculty Innovation and Excellence: Community Engaged Learning Series: Why do I teach in prison? November 2021, virtual.
Curatorial talk on *Painting Requests from Tomoka*. Stetson University Presidential Inauguration Academic Showcase. November 2021, livestreamed.
2020 Guest critic. Integrated Digital Media, New York University. December 2020, virtual.
Artist talk. *Painting II: Persisting with Painting During Pandemic*, University of Iowa. October 2020, virtual.
Artist talk. Advanced Digital Arts Studio, Stetson University. October 2020.
Curatorial talk on *Over Yonder*. Hand Art Center. March 2020, livestreamed.
Artist talk. Advanced Open Studio, Stetson University, March 2020.

Luca Molnar

1788 Oakley Ave. DeLand, FL 32720 | lmolnar@stetson.edu | c. 336.749.7231
lucamolnarart.com

2019 Artist talk on *Faculty Focus*. Hand Art Center. October 2019.

Panelist. Orange County Public Schools Portfolio 101, Orlando Museum of Art.
September 2019.

Workshop on *Photo Requests from Solitary* with Drs. Pamela Cappas-Toro, Andy Eisen, and
Jelena Petrovic. Stetson University Values Day: Activism in the Arts. September 2019.

Teaching Experience

2019–present Assistant Professor of Studio Art, Stetson University

Courses taught:

- Painting I
- Advanced Painting (combined sections of Painting II, III, IV)
- Drawing I
- Senior Project Proposal and Exhibition
- Teaching Assistantship

New courses developed:

- Special Topics: Experimental Practice in Painting
- First Year Seminar: Young, Gifted, and Black: A New Generation of Artists
- Senior Project I and Senior Project II
- Drawing I offered at Tomoka Correctional Institute through Community Education Project, Stetson University's higher education in prison project
- Global Food and Art in Venice, course including travel to Venice, Italy over spring break, co-taught with Sustainable Food Systems faculty
- Independent Studies: Painting V, Professional Practice in the Arts
- Special Topics: Figure and Portrait Painting
- Art About Reproductive Justice, cross-listed with Gender Studies

2017–2018 Adjunct Professor of Studio Art, New York University

Courses taught: Painting I for Non-Art Majors

2015–2017 Lead Art Instructor, North Carolina Governor's School West

Developed six-week intensive course for gifted rising high school seniors focused on contemporary thinking and practice

2015 Art Teacher, John F. Kennedy High School

Grades 7-12

2013–2014 Special Instructor, Dartmouth College

Teaching Assistant: Painting I, Sculpture I, Photography I, Advanced Painting, Figure Sculpture, Senior Seminar

University Service

2022–present Stetson University Community Engaged Learning Committee

Luca Molnar

1788 Oakley Ave. DeLand, FL 32720 | lmolnar@stetson.edu | c. 336.749.7231

lucamolnarart.com

2021–present Studio Art student employee supervisor

2020–present Creative Arts Department Anti-Racism Committee for Equity (CREA ACE),
Founder and Organizer

2021–2022, 2022–2023 Creative Arts Studio Art 3D Tenure-track Search Committee

2022–2023 Interim Hand Art Center Co-Director

2022 Hand Art Center Director Search Committee

2022 Community Education Project Director Search Committee

2021, 2022 Ann West Hall Travel Award Selection Committee

2020–2021 College of Arts & Sciences Cultural Credit Committee

2020–2021 Stetson University Admissions Committee

2020 Community Education Project Programming Committee

Julia Hewitt

From: Luca Molnar <thelucamolnar@gmail.com>
Sent: Monday, June 26, 2023 11:02 AM
To: Julia Hewitt
Subject: Re: Mural App

Hi Julia,

Thank you for reaching out! Please see below.

Please indicate the extent of your knowledge or expertise in the area of art/artwork:

I am artist myself, primarily working in large-scale painting. I have had group and solo exhibitions of my work at numerous regional and national venues, including the Hand Art Center, Art Center Sarasota, Morean Arts Center, Spartanburg Art Museum, and alt_space Gallery (upcoming). I am an Assistant Professor of Studio Art at Stetson University, where I teach primarily painting. I led the recent Moses Sun mural project at the Thin Man Watts Amphitheater, helped run the local pop-up gallery space Fresh as Fruit Gallery, and recently served as Interim Co-Director of the Hand Art Center. Additionally, while living in New York City, I worked for Indiewalls as a Curatorial Project Manager. I connected commercial clients (primarily hotels and restaurants) with artists and organized logistics for a number of complex mural projects, including projects on cruise ships and internationally.

On Mon, Jun 26, 2023 at 10:53 AM Julia Hewitt <Hewittj@deland.org> wrote:

Hi Luca,

Thank you for your interest in the Mural Art Committee. Our application online was missing an important question listed below. If you could please respond back with the information needed I would greatly appreciate it.



Please indicate the extent of your knowledge or expertise in the area of art/artwork:

Julia Hewitt
Deputy City Clerk, CMC., City of DeLand

.....

(386)626-7132 | deland.org | hewittj@deland.org

120 South Florida Avenue

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Verification: This message sent from Hewittj@deland.org

View History Report

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Show detailed result

Submission Submission by Luis Rodriguez <Aaliyahnouveau2@gmail.com>

Select a Committee to Apply to:	Mural Art Committee
Are you a City of DeLand Resident?	Yes
How long have you Lived in the DeLand Area?	Born and raised
Do You Own Property in DeLand?	No
Have you served on a City Board, Committee or Governmental Agency?	No
Please describe your community involvement, Interest and Activities	I am an active member of the Queer community in the DeLand greater area. I am your reigning miss DeLand Pride 2022 and your host for Pride Night at Cafe Davinci every Tuesday night. I host a drag show that allows queer self expression along with providing a safe place for the community. I have always been an admirer of the artwork DeLand showcases. In fact the past years DeLand Pride pageant I won because I recreated the iconic wings on persimmon and took home the crown! I would also love to be able to help make those decisions to help insure the murals in DeLand are as diverse and inspirational that I know my hometown is!
Why do you desire to serve on this Board or Committee?	
Applicant's Full Legal Name	Luis Rodriguez
Applicant's Address	1015 Country Club Park, DeLand, FL 32724, USA
Applicant's Email Address	aaliyahnouveau2@gmail.com
Applicant's Primary Phone Number	(386) 279-3396
Employment History	
Employer	Vivint
Position	Sales Representatives
Employment Date	03/01/2020
Education	
Degree(s)	Na
School or College	High School Diploma
Graduation Date	06/2012
Click to edit	Signed By: Luis Rodriguez - Aaliyahnouveau2@gmail.com Date Signed: 04/27/2023 10:18:02 AM -04:00 GMT IP Address: 72.189.200.153

Completed Stages:

Submission: ✓ 04/27/2023 07:18:02 AM - Luis Rodriguez <Aaliyahnouveau2@gmail.com>

Uploaded Files

Name	Uploaded by	Version	Source
Summary.pdf	Document builder	1	Document builder

0 Comments 0 Emails

Comments

Comments(0)

To link emails to this workflow - send or CC them to this workflow using the following workflow specific address: wf-4fe6fa52cd9745e0a5fb16e0ae39e21b.prod@simpligov.com . All emails sent into the workflow will display in the list below.

Julia Hewitt

From: Aaliyah Nouveau <aaliyahnouveau2@gmail.com>
Sent: Monday, June 26, 2023 11:44 AM
To: Julia Hewitt
Subject: Re: Mural App

Hey Julia!

Thanks for reaching out. In response to the question I have been creating art ever since I can remember. Back in high school I was an AP Art student and also the school's photographer. With that came the opportunity to learn and create images and graphics with most adobe programs including photoshop. After high school I enlisted in the United States Marine Corps as a Combat Photographer. Being assigned overseas gave me more opportunities photographing combat and professional studio work. I continued to use most adobe programs like photoshop, bridge and illustrator. Now that I am back home residing in DeLand, I transitioned out of the camera back to the paint brushes. Now instead of mediums like water color or acrylics I'm using special effects makeup as well as drug store. For the past 6 years I have been doing drag and now a self taught make up artist. I've come to learn that drag itself is one of the most unique and creative art forms there are! My love for drag has also given me the opportunity to host our weekly drag show at Cafe Davinci every Tuesday night.

To summarize, my extent of knowledge or expertise for art isn't your traditional classroom or degree. My knowledge and love of art comes from being out in the field and this beautiful community we live in! I hope you can still consider myself for the Mural Art Committee, I know I will be a great and diverse asset for the position. Thank you again, looking forward to hearing back from you!

On Mon, Jun 26, 2023 at 11:11 AM Julia Hewitt <Hewittj@deland.org> wrote:

Hi Luis,

Thank you for your interest in the Mural Art Committee. Our application online was missing an important question listed below. If you could please respond back with the information needed I would greatly appreciate it.



Please indicate the extent of your knowledge or expertise in the area of art/artwork:

Julia Hewitt
Deputy City Clerk, CMC., City of DeLand

[\(386\)626-7132](tel:(386)626-7132) | deland.org | hewittj@deland.org
[120 South Florida Avenue](#)

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Verification: This message sent from Hewittj@deland.org

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Second Reading of Ordinance No. 2023-15, Annexing 2.2793 Acres of Property, Located Southeast of East Haven Road, West of South Garfield Avenue.

DEPARTMENT: Planning

PREPARED BY: Carol Kuhn, Deputy Planning Director

ATTACHMENTS: ORD-2023-15 , Exhibit A - Metes & Bounds Parcel, Zoning & Location Map, Aerial Map, Staff Report - AN23-105

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The subject property is located in unincorporated Volusia County and is currently zoned R-4 (Urban Single-Family) with a future land use designation of County UMI (Urban Medium Intensity). The subject property is one of multiple parcels being annexed into the city in an effort to expand the existing Public Works Complex.

At their June 21, 2023 meeting, the Planning Board recommended approval of the annexation.
At their July 17, 2023 meeting, the City Commission unanimously voted to approve the annexation.

The City's guidelines for annexation require a property be sufficiently **contiguous** to property already within the city limits and to be accessible to public services provided. In addition, the State requires the property be **reasonably compact, not circuitous, and does not create an enclave**. The subject property is contiguous to the City of DeLand to the south by approximately 331 ft. and to the west by approximately 328 ft. It is reasonably compact and is non-circuitous.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

One of the key areas of focus in the Strategic Plan addresses the implementation of Smart Growth Principles.

Strategic Plan Focus Area: Institute Smart Growth Principles:

According to the Strategic Plan, "...to manage growth, the city will need to institute a number of smart growth principles. For reasons of both community identity and governmental efficiency, an annexation strategy is required which will 'square-off' the city's boundaries"

Action Steps:

1. Require contiguous properties to annex
2. Continue to review annexations from a business plan perspective
3. Conduct annexation feasibility studies when appropriate

SUSTAINABILITY:

N/A

FISCAL IMPACT:

N/A

RECOMMENDATION:

It is recommended that the City Commission approve annexation of these two properties into the city limits of DeLand on second reading.

BACKGROUND/DISCUSSION:

The city-owned property to the south of the subject property is the location of the existing Public Works Complex and future administrative building. To the north and west of the subject property are residential properties, less than a half-acre each. To the east is an existing industrial use.

ORDINANCE NO. 2023 - 15

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, ANNEXING TWO PARCELS OF LAND TOTALING APPROXIMATELY +/- 2.2793 ACRES OF PROPERTY LOCATED SOUTHEAST OF EAST HAVEN ROAD, WEST OF SOUTH GARFIELD AVENUE; AMENDING CITY BOUNDARIES TO INCLUDE THE ANNEXED PROPERTIES; AFFIRMING COMPLIANCE WITH STATUTORY PROCEDURE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Petitioner, Ray Bahrami, City Engineer, on behalf of the City of DeLand, submitted a petition for annexation of approximately +/- 2.2793 acres of land located southeast of E. Haven Road, west of S. Garfield Avenue; and

WHEREAS, the parcels to be annexed is undeveloped and wooded; and

WHEREAS, the area to be annexed is contiguous to the boundaries of the City of DeLand, on the south and west, will not create an enclave if annexed, is reasonably compact, is not circuitous, and otherwise meets the requirements of *Chapter 171, Florida Statutes*.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The following described parcels of land in Volusia County, Florida, for which a petition for annexation has been received from the Petitioner, Ray Bahrami, City Engineer on behalf of the City of DeLand, totaling approximately +/- 2.2793 acres, located southeast of East Haven Road, west of South Garfield Avenue, is hereby annexed and made part of the City of DeLand, subject to the jurisdiction, obligations, benefits and privileges of property within the municipality:

See legal description(s) attached hereto as Exhibit “A”

Parcel Identification Nos. 702102000060 and 702102000052

Section 2. The boundary lines of the City of DeLand are hereby changed and redefined to include the lands described in Section 1 above and depicted on the map attached hereto as Exhibit “B” and by this reference made a part hereof.

Section 3. The City Commission finds that a public hearing has been held on this Ordinance prior to adoption in the Commission Chambers, City Hall, 120 S. Florida Avenue, DeLand, Florida, at 7:00 P.M., on July 17, 2023, after notice published in accordance with Florida Statutes Section 171.044.

Section 4. This Ordinance shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 21st day of August, 2023.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Passed on first reading: July 17, 2023
Adopted on second reading: August 21, 2023

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

EXHIBIT "A"

ANNEXATION DESCRIPTION:

A PORTION OF THE SOUTH ½ OF EAST HAVEN DRIVE.

AND:

ALL OF PARCEL 2 ALSO KNOWN AS THE EAST 1/2 OF LOT 6, AND THE EAST 1/2 OF THE SOUTH 108.00 FEET OF LOT 5, LESS AND EXCEPT THE WEST 80.00 FEET AND THE EASE 80.00 FEET OF SAID LOT 5, ACCORDING TO THE PLAT OF THE ASSESSOR'S SUBDIVISION OF HIRAM WATERS GROVE, LOCATED IN THE NORTHEAST 1/4 OF SECTION 21, TOWNSHIP 17 SOUTH, RANGE 30 EAST, RECORDED IN MAP BOOK 3, PAGE 25, PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA. THIS DESCRIPTION DESCRIBES THE LANDS IDENTIFIED IN OFFICIAL RECORDS BOOK 1893 PAGE 0720.

AND:

ALL OF PARCEL 4, ALSO KNOWN AS THE WEST 80.00 FEET OF THE EAST 1/2 OF LOT 5, ACCORDING TO THE PLAT OF THE ASSESSOR'S SUBDIVISION OF HIRAM WATERS GROVE, LOCATED IN THE NORTHEAST 1/4 OF SECTION 21, TOWNSHIP 17 SOUTH, RANGE 30 EAST, RECORDED IN MAP BOOK 3, PAGE 25, PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA. THIS DESCRIPTION DESCRIBES THE LANDS IDENTIFIED IN OFFICIAL RECORDS BOOK 5694 PAGE 2672.

DESCRIBED AS FOLLOWS:

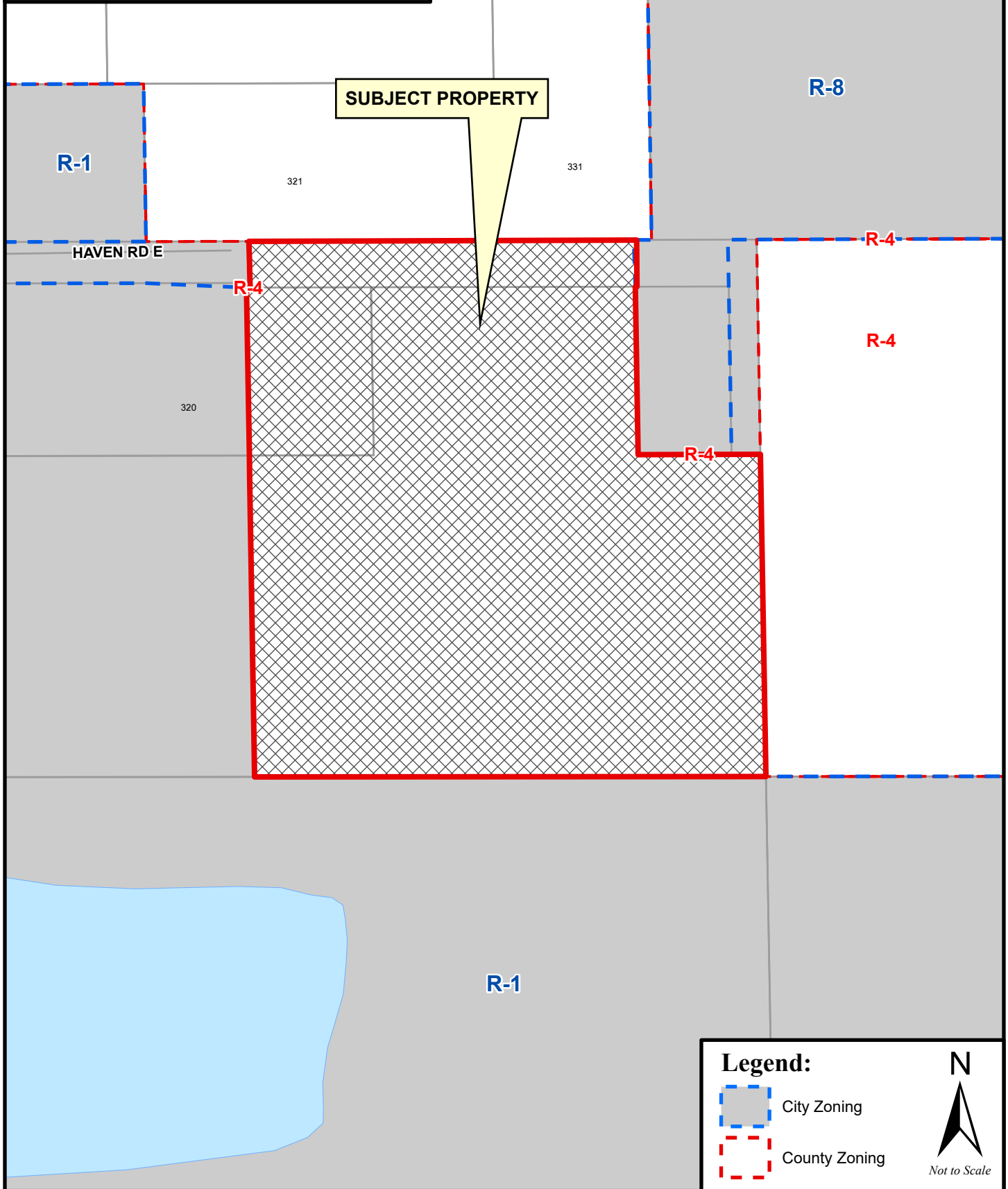
COMMENCE FROM THE NORTH 1/4 CORNER OF SECTION 21, TOWNSHIP 17 SOUTH, RANGE 30 EAST, OCCUPIED BY A 2 INCH IRON PIPE WITH NO IDENTIFICATION, IN THE ASPHALT ROAD; THENCE S01°03'28"E, ALONG THE WEST LINE OF THE NORTHEAST 1/4 OF SAID SECTION 21 AND THE WEST LINE HIRAM WATERS, MAP BOOK 3, PAGE 25 A DISTANCE OF 710.70 FEET TO A POINT BEING ON THE WESTERLY EXTENSION OF THE NORTH LINE OF EAST HAVEN STREET, (BEING A 30 FOOT RIGHT OF WAY, AS NOW LAID OUT AND OCCUPIED; THENCE N89°51'00"E ALONG SAID SOUTHERLY LINE, A DISTANCE OF 332.05 FEET; THENCE DEPART SAID NORTH RIGHT OF WAY S00°55'48"E ALONG THE WEST LINE OF THE EAST ½ OF LOT 5, A DISTANCE OF 15.00 FEET TO **THE POINT OF BEGINNING**; THENCE N89°51'00"E ALONG THE CENTER LINE OF EAST HAVEN ROAD A DISTANCE OF 252.01 FEET TO A POINT ON THE NORTHERLY EXTENSION OF THE WEST LINE OF THE EAST 80.00 FEET OF LOT 5 SAID HIRAM ACERS; THENCE DEPARTING SAID CENTER LINE S00°48'10"E ALONG THE WEST LINE OF THE EAST 80 FEET OF LOT 5, A DISTANCE OF 123.11 FEET TO THE SOUTHWEST CORNER OF THE EAST 80 FEET OF LOT 5; THENCE DEPARTING FROM SAID SOUTHWEST CORNER OF THE EAST 80 FEET OF LOT 5 N89°51'00"E ALONG THE SOUTH LINE OF LOT 5, 80.01 FEET TO THE SOUTH EAST CORNER OF LOT 5; THENCE DEPARTING FROM SAID SOUTHEAST CORNER OF LOT 5, S00°48'10"E ALONG THE EASTERLY LINE OF LOT 6 AND THE WEST LINE OF THE LANDS RECORDED ON OFFICIAL RECORDS BOOK 5166, PAGE 3678, A DISTANCE OF 206.28 FEET TO THE SOUTHWEST CORNER OF LOT 8 AND THE SOUTH EAST CORNER OF LOT 6; THENCE DEPARTING FROM SAID SOUTHWEST CORNER OF LOT 8 AND THE SOUTH EAST CORNER OF LOT 6, S89°56'35"W ALONG THE NORTH LINE OF LOT 7, SAID HIRAM WATERS GROVE, A DISTANCE OF 331.29 FEET TO THE SOUTHWEST CORNER OF THE EAST 1/2 OF LOT 6; THENCE DEPARTING FROM SAID SOUTHWEST CORNER OF THE EAST 1/2 OF LOT 6, N00°55'48"W ALONG THE WEST LINE OF THE EAST 1/2 OF LOT 6 AND THE WEST LINE OF THE EAST 1/2 OF LOT 5, 328.76 FEET TO THE POINT OF BEGINNING.

HAVING AN AREA OF 99285 SQUARE FEET, 2.2793 ACRES

EXHIBIT B



City of DeLand
PLANNING BOARD
AN23-105
JUNE 21, 2023





City of DeLand
PLANNING BOARD
AN23-105
JUNE 21, 2023



**PLANNING DEPARTMENT STAFF REPORT
TO
PLANNING BOARD**

June 21, 2023

APPLICATION: AN23-105

1. **Requested Action:** Annexation of lots 2 and 4 of the Hiram Water's Grove plat into the City limits of DeLand
2. **Location:** Located southeast of E. Haven Rd., west of S. Garfield Ave.
3. **Petitioner:** Ray Bahrami, City Engineer, on behalf of the city
4. **Owner:** City of DeLand
5. **Size of parcel(s):** ± 2.2793 acres
6. **Parcel ID:** 702102000060; 702102000052
7. **Land Use Designation & Zoning of Subject Property:**

Future Land Use: Volusia County: Urban Medium Intensity UMI

Existing Zoning: Volusia County: R-4

Existing Use: Undeveloped

8. **Surrounding Land Use & Zoning:**

	LAND USE	ZONING
North:	VC: UMI	VC: R-4
South:	LDR	R-1
East:	VC: UMI	VC: R-4
West:	LDR	R-1

9. Physical Characteristics: The subject property is located in unincorporated Volusia County and is currently zoned R-4 (Urban Single-Family) with a future land use designation of County UMI (Urban Medium Intensity). The subject property is one of multiple parcels being annexed into the city in an effort to expand the existing Public Works Complex. The ultimate goal is to combine the subject property with adjacent property owned by the City of DeLand, and combine them into a single property. However, not all of the zoning and land use designations of the parcels

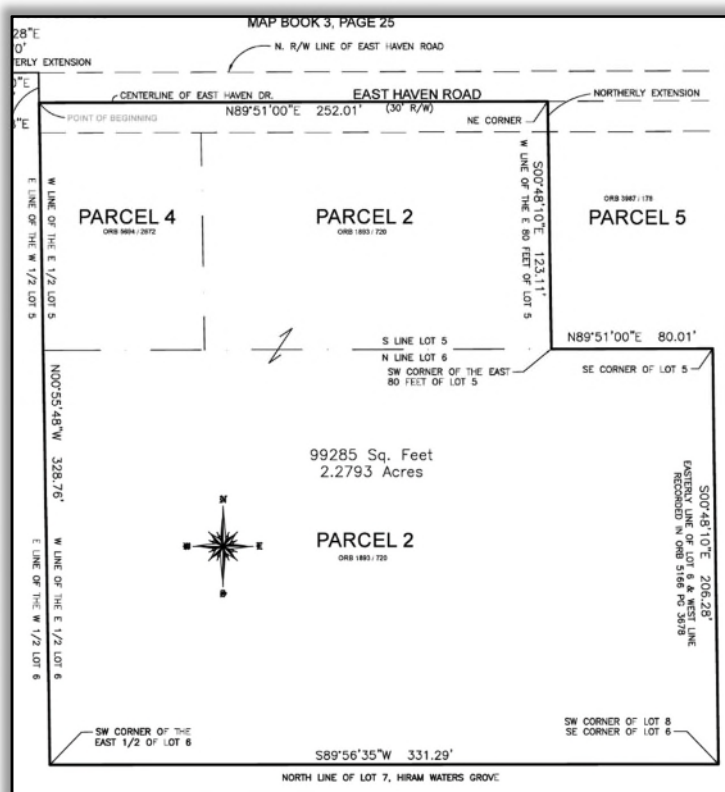
being assembled are the same. Therefore, prior to combining any of the city-owned parcels, the land use and zoning designations will need to be amended so that they are all consistent. The proposed annexation consists of ± 2.2793 acres, and will also include the southern half of E. Haven Rd. right-of-way. The subject property does not appear to contain any wetlands and does not lie within the 100-year flood zone. The parcel is wooded and undeveloped. The subject property is owned by the City of DeLand, and all site improvements will require review and approval of a separate site plan or other development application.

10. Public Services & Utilities: The City's Utilities Department determined the closest City water main is a 12" main on Amelia Ave. and a 2" main on Haven Rd., and the closest city sewer main is a 24" and an 8" gravity sewer line located on Haven Rd. The Police Department has determined the appropriate Patrol Zone (5), and the Fire Department has confirmed that there is adequate fire protection.

11. Growth Management Plan Consistency:

The city-owned property to the south of the subject property is the location of the existing Public Works department and future administrative building. To the north and west of the subject property are residential properties, less than a half-acre each. To the east is an existing industrial use.

12. Analysis: The City's guidelines for annexation require a property be sufficiently contiguous to property already within the city limits and to be accessible to public services provided. In addition, the State requires the property be reasonably compact, not circuitous, and does not create an enclave. The subject property does not create an enclave, is contiguous to the City of DeLand, is reasonably compact and is not circuitous. The parcel is contiguous to the city to the south by ± 331 ft. and to the west by ± 328 ft.



Recommendation: Staff recommends that the Planning Board forward this annexation petition to the City Commission, with a recommendation for approval.

Based upon the concurrency requirements of the State of Florida and the City's concurrency management plan, as adopted in Article 5, Sec. 33-41 of the Land Development Regulations, approval of the proposed annexation does not automatically provide vested development rights. At the time the developer applies for a development permit, adequate infrastructure must exist to support the proposed development. If such infrastructure does not exist, the developer may be required to incur additional expense to ensure that the necessary infrastructure is provided.

L:\COMMDEV\PLANNING\STAFF REPORTS\2023\PB\SR-AN23-105 Haven Rd

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: First Reading of Ordinance, Amending Land Development Regulations to Modify the Conditional use Requirements for Tattoo Parlors.

DEPARTMENT: Planning

PREPARED BY: Carol Kuhn, Deputy Planning Director

ATTACHMENTS: Ordinance , Staff Report Planning Board, City C-2A Zoning, City C-2 Zoning

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The City Commission directed staff to revise the City’s conditional use criteria related to Tattoo Parlors. The current regulations allow Tattoo Parlors in the C-2, General Commercial Zone District and require a Class D landscape buffer along all arterial, collector, and local roadways. Depending on the area within the city, Buffer Standard D can range from a minimum of 30 to 60 feet in width (see table below). This large buffer requirement can make it difficult for new tattoo establishments to lease existing retail space within the C-2 zone district. On August 9, 2023, staff presented the proposed revisions to Planning Board. The staff draft included the following items:

1. Revise the name from Tattoo Parlor to Tattoo Establishment.
2. Include Body Piercing. Previous Planning Director interpretations included body piercing under “tattoo parlors and related land uses.” Staff has clarified this previous interpretation with this amendment.
3. Update definitions.
4. Clarify that permanent makeup is a separate use from Tattoo Establishment and is regulated separately by the State of Florida.
5. Expand where allowed by including Tattoo and Body Piercing Establishment as a Conditional Use in C-2A.
6. Add 1,000-foot spacing requirement between tattoo establishments.
7. Add provisions regarding location of artist work areas.
8. Add restrictions to maintain transparency for storefronts.

During the Planning Board hearing, 6 members of the public spoke during the public hearing and raised concerns regarding the spacing requirement and the fact that tattoo parlors are conditional uses, while some expressed gratitude for the opportunity to locate within the city. The Planning Board discussed the proposed revisions and recommended approval of the item, by a vote of 6-0, subject to the following conditions:

1. Windows shall not be obscured by the use of black-out window tinting. The Planning Board recommendation did not include any other restrictions regarding obstruction of windows included in the staff proposal.
2. Spacing between establishments shall be 150 feet, rather than the 1,000 feet proposed by staff.
3. Requested staff to clarify that permanent makeup facilities would be allowed in beauty salons, barberships, and day spas, as this was a previous Planning Director interpretation.

However, staff maintains that the 1,000-foot separation is appropriate, based on a survey of surrounding jurisdictions (see table below). Similar separation requirements are in place for other uses such as 1,000-foot separation between single-family community residential homes; a 1,200 foot separation between multi-family community residential facilities, and a 300 foot separation between 4COP or 3PS within C-2A and a 500-foot separation in other commercial and industrial zone districts.

Sample of Separation Requirements from other jurisdictions:

Jurisdiction Standards and Separation Requirements

Key West The proposed site shall be at least 500 feet from any other such use.

The proposed site shall be at least 500 feet from the nearest house of worship, school (public or private), child care center, library, or public park. The beach area adjacent to the Atlantic Ocean shall not be considered a public park for the spacing criteria.

Daytona Allowed within the BR-1, BR-2, and M-5 (industrial) zone districts; not permitted within the Tourist Districts, Specialty Districts, or Residential Districts. In the M-5 The district also provides a place for uses that are generally incompatible with other uses or in other zoning districts (e.g., adult uses, body piercing establishments, tattoo establishments, and sport shooting and training ranges).

New Smyrna Beach 1,000 feet; windows shall maintain a minimum transparent area of 65 percent.

Sanford Classified as an Exceptional Use: "often distinguished by poorly maintained facilities that are not consistent with the character and values of the city. These uses often require additional regulations to ensure that the business is in harmony with the goals and vision of the city. Exceptional uses include, but are not limited to, check cashing facilities, tattoo parlors, body piercing facilities, pawn shops, blood plasma centers, fortunetellers, psychics and palm readers." Location. An exceptional use shall not be located within a radius of 1,500 feet of another exceptional use nor shall such use be located within 300 feet of a school, church, park or residentially zoned land.

Panama City Beach In 2020, reduced the separation requirement from 1,000 feet to 500 feet.

Debary Requires special exception approval in heavy commercial; permitted in light industrial; prohibited elsewhere

Winter Garden Tattoo and body art establishments are not permitted.

Winter Park Tattoo establishments are not permitted in any zoning district.

Based on the Planning Board recommendation, staff is proposing a modification to the unobstructed window requirement to make it consistent with the existing sign code regulations; a (25 percent maximum obstruction).

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Community and Change Focus Areas - Land Development Code Review - Review of codes to address future development patterns and issues.

SUSTAINABILITY:

NA

FISCAL IMPACT:

By removing the large buffer requirement from the current Tattoo Parlor regulations, additional businesses could locate within the City.

RECOMMENDATION:

Staff recommends approval of the Ordinance on First Reading.

BACKGROUND/DISCUSSION:

The City Commission directed staff to revise the City's conditional use criteria related to Tattoo Parlors. The current regulations allow Tattoo Parlors in the C-2, General Commercial Zone District and require a Class D

landscape buffer along all arterial, collector, and local roadways. Depending on the area within the City, Buffer Standard D can range from a minimum of 30 to 60 feet in width. This large buffer requirement can make it difficult for new tattoo establishments to lease existing retail space within the C-2 zoning district. In order to update the regulations, provide additional opportunities for tattoo establishments within the City, and be consistent with case law established in 2015 and 2010 pertaining to tattooing as a protected form of artistic expression under the First Amendment, staff has proposed revisions to expand where tattoo establishments may be located, removed the large buffer standards, and provide revised conditions associated with their allowance within the C-2 and C-2A zone districts.

ORDINANCE NO. 2023 -

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, AMENDING VARIOUS SECTIONS WITHIN THE CODE OF ORDINANCES OF THE CITY OF DELAND/LAND DEVELOPMENT REGULATIONS (LDRS) RELATING TO CONDITIONAL USE CRITERIA PERTAINING TO TATTOO PARLORS; BY AMENDING SECTION 33-12 “DEFINITIONS”; BY AMENDING SECTION 33-17.23 “ALLOWED USES IN COMMERCIAL AND INDUSTRIAL ZONING DISTRICTS; BY AMENDING SECTION 33-19.09; “TATTOO PARLORS AND RELATED USES”; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, it is necessary to amend Chapter 33 “Land Development Regulations” of the Code of Ordinances of the City of DeLand, in order to update the regulations and provide additional opportunities for tattoo establishments within the City of DeLand; and

WHEREAS, staff has undertaken a comprehensive review of the City’s Land Development Regulations and it has been determined that the revisions set forth in this ordinance will be beneficial to the efficient administration of Chapter 33 of the Code of Ordinances of the City of DeLand

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. Chapter 33 of the Code of Ordinances of the City of DeLand is hereby amended by amending Section 33-12, “Definitions” by adding the new underlined language alphabetically and by deleting the ~~strike-through language~~, to be read in full as follows:

Sec. 33-12. - *Definitions.*

~~*Tattoo parlors and related land uses* means those businesses and establishments engaged in the act of tattooing, as defined in this section.~~

Body Piercing Establishment. A business engaged in the act of penetrating the skin to make, generally permanent in nature, a hole, mark, or scar. Body piercing does not include the use of a mechanized, pre-sterilized ear-piercing system that penetrates the outer perimeter or lobe of the ear or both.

Tattoo Establishment. A business engaged in any method of placing designs, letters, scrolls, figures, symbols or any other marks under the skin of a person with pigment, ink or color by the aid of needles or other instruments, does not include permanent makeup facility.

Permanent Makeup. Also known as permanent cosmetics, derma-pigmentation, micro-pigmentation, and cosmetic tattooing, is a cosmetic technique which employs tattoos (permanent pigmentation of the dermis) as a means of producing designs that resemble makeup, such as eye-lining and other permanent enhancing colors to the skin of the face, lips, and eyelids. Such uses may be accessory to beauty salons, barbershops, and day spas.

Section 2. Chapter 33 of the Code of Ordinances of the City of DeLand is hereby amended by amending the chart for Section 33-17.23 “Allowed uses in commercial and industrial zoning districts” by adding the new underlined language (to be inserted into the existing chart) and by deleting the ~~strike-through language~~ to be read in full as follows:

33-17.23 *Allowed uses in commercial and industrial zoning districts.*

	P-1	BR	C-1	C-2	C-2A	C-2AC	C-3	C-4	M-1
PERSONAL SERVICES									
Beauty salons, barbershops and day spas		P	P	P	P	P			
Day care facilities, adult or child	P	P	P	P	P		E¹⁰	C²	C² E¹⁰
Dry cleaning and laundry, industrial						P		P	P
Dry cleaning and laundry, retail		P	C³	P	P	P		P	
Dry cleaning and laundry, self-service		P		P	P				
Mortuary, funeral homes and crematoriums		P		P	P				P
Pet shops and pet grooming with no overnight boarding of animals		C	C	C	C				
Tailor shops and shoe repair		P		P	P				
Tattoo parlors and body piercing establishments <u>and related uses</u> Per 33-19.09				C*	<u>C*</u>				P

Section 3. Chapter 33 of the Code of Ordinances of the City of DeLand is hereby amended by amending the chart for Section 33-19.09 “Tattoo parlors and related uses.” by adding the new underlined language and by deleting the ~~strike-through language~~ to be read in full as follows:

33-19.09. *Tattoo and Body Piercing parlors and related uses Establishments.*

(a) *Compliance with relevant state regulations.* Only tattoo parlors and related land uses that comply with the provisions of section 877.04, Florida Statutes; Rule 59R-2.002, Florida Administrative Code; and/or other relevant regulations shall be issued an occupational license and permitted to operate within the City of DeLand. A tattoo establishment shall be subject to all requirements of 381.00779, Florida Statutes and all

other applicable state regulations and body piercing shall be subject to all requirements of 381-0075, Florida Statutes and all other applicable state regulations.

~~(b) — *Hours of operation.* Tattoo parlors and those land uses engaged in the act of tattooing shall be permitted to operate within the hours of 8:00 a.m. to midnight.~~

~~(c) — *Landscape buffers.* Parcels of land containing land uses engaged in the act of tattooing shall have a minimum Class D landscape buffer along its frontage with all arterial, collector and local roadways. The minimum landscape buffer between parcels of land containing land uses engaged in tattooing and other land uses shall be determined by Table 33-92.02(b); however, in addition to the widths and minimum plant materials listed, the landscape buffer shall also comply with the requirements for an opaque screen, as noted by the asterisk (*).~~

~~(d) — *Signage.* The number, placement and square footage of permanent accessory ground signs and building signs shall be determined by section 33-75.09 of chapter 33 of the Code of Ordinances.~~

(b) Shall not operate on any parcel adjacent to or across the R.O.W. from a single-family residential zoning district.

(c) Shall not operate between the hours of 12:00 a.m. and 8:00 a.m.

(d) Shall not be located within 1,000 feet of an existing tattoo or body piercing establishment, as measured by following the shortest route from door to door.

(e) Active tattoo work and artist studio areas shall not be visible from public view or building exterior.

(f) Windows shall maintain a minimum of 75% transparency and shall not be obstructed by black-out tinting.

~~(e) (g) *Compliance with other relevant city regulations.* In addition to the regulations specifically addressed in this section, tattoo parlors and body piercing establishments and related land uses shall comply with all other relevant provisions of Chapter 33 of the Code of Ordinances.~~

Section 4. Conflicts. All Ordinances or parts of Ordinances and other actions of the City Commission in conflict with this Ordinance are hereby repealed.

Section 5. Severability. If any section, sentence, phrase, word or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word or portion of this Ordinance not otherwise determined to be invalid, unlawful or unconstitutional.

Section 6. Codification; Directions to Code Codifier; Correction of Scrivener's Errors.

(a). The provisions Section 2 and 3 of this Ordinance shall become and be made a part of the Code of Ordinances of the City of DeLand and the Sections of this Ordinance may be renumbered or re-lettered to accomplish such intention and the word "Ordinance", or similar words, may be changed to "Section," "Article", or other appropriate word; provided, however, that Section 1 and Sections 4 through 8 shall not be codified.

(b). The Code codifier shall instruct the Municipal Code Corporation to make all changes necessary in the Code of Ordinances of the City of DeLand to implement the provisions of this Ordinance and is granted liberal authority to codify the provisions of this Ordinance in such manner and in such places as deemed advisable.

(c). In accordance with the City's ongoing codification program; the City Clerk, in conjunction with the City Attorney, may make corrections to the provisions of this Ordinance relative to Scrivener's errors of whatever type or nature.

Section 5. Effective Date. This Ordinance shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this ____ day of _____, 2023.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Passed on first reading:
Adopted on second reading:

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

**PLANNING STAFF
REPORT TO
CITY OF DELAND PLANNING
BOARD
August 9, 2023**

APPLICATION NO: LDR23-139

APPLICANT: City of DeLand

REQUEST: City-Initiated Land Development Regulations Text Amendment to Modify the Conditional Use Requirements Pertaining to Tattoo Parlors

APPLICABLE ORDINANCES: *Sec. 33-135. Procedure for text amendments.*

33-135.01(a) Amendments to the text of this chapter may be initiated by the city or upon application of any interested person.

33-135.12(b) The Planning board shall review proposed changes in this chapter, which shall make a recommendation to the city commission prior to final action adopting or not adopting the amendment. However, at the request of the planning board or the city commission, or in the discretion of the city manager, proposed amendments may be taken directly to the city commission for action.

LOCATION: City-wide

The City Commission directed staff to revise the City's conditional use criteria related to Tattoo Parlors. The current regulations allow Tattoo Parlors in the C-2, General Commercial Zone District and require a Class D landscape buffer along all arterial, collector, and local roadways. Depending on the area within the City, Buffer Standard D can range from a minimum of 30 to 60 feet in width (see table below). This large buffer requirement can make it difficult for new tattoo establishments to lease existing retail space within the C-2 zone district.

Buffer Standard "D"				
<i>Required Plant Material</i>				
Width of Buffer	60 feet	50 feet	40 feet	30 feet
Canopy	8.0 (2" dbh)	7.6 (3" dbh)	7.2 (4" dbh)	6.8 (5" dbh) 7.6 (3" dbh)
Understory	3.0	3.5	4.0	4.5
Shrubs	24.0	27.0	30.0	33.0
Redevelopment Gateway District—Buffer Standard "D" Superseding Requirements				
Minimum buffer width				30 feet
Tree minimum diameter				4" dbh
Tree minimum height				14 feet
See also: Section 33-36.05, Landscaping in the Gateway Overlay Districts				

Buffer Standard "D"	
Emerging Gateway District—Buffer Standard "D" Superseding Requirements	
Minimum buffer width	40 feet
Tree minimum diameter	4" dbh
Tree minimum height	14 feet
See also: Section 33-36.05, Landscaping in the Gateway Overlay Districts	

STAFF SUMMARY: In order to update the regulations, provide additional opportunities for tattoo establishments within the City, and be consistent with case law established in 2015 and 2010 pertaining to tattooing as a protected form of artistic expression under the First Amendment, staff has proposed the following revisions:

1. Revise the name from Tattoo Parlor to Tattoo Establishment.
2. Include Body Piercing. Previous Planning Director interpretations included body piercing under "tattoo parlors and related land uses." Staff has clarified this previous interpretation with this amendment.
3. Update definitions.
4. Clarify that permanent makeup is a separate use from Tattoo Establishment and is regulated separately by the State of Florida.
5. Expand where allowed by including Tattoo and Body Piercing Establishment as a Conditional Use in C-2A.
6. Add 1,000-foot spacing requirement between tattoo establishments.
7. Add provisions regarding location of artist work areas.
8. Add restrictions to maintain transparency for storefronts.

Staff shared the draft regulations with the City of DeLand Mainstreet Association and did not receive any formal comments. The public notice for this text amendment has been published in a newspaper of general circulation.

Specific revisions are provided below:

33-12 – Definitions

Body Piercing Establishment A business engaged in the act of penetrating the skin to make, generally permanent in nature, a hole, mark, or scar. Body piercing does not include the use of a mechanized, pre-sterilized ear-piercing system that penetrates the outer perimeter or lobe of the ear or both.

Tattooing means the act of impregnating the skin with pigment(s) and/or producing scars upon the human body for the purpose of ornamentation, including the application of permanent makeup. The definition of tattooing shall not include the topical application to the skin of pigments, pictures or other representations.

Tattoo parlors and related land uses means those businesses and establishments engaged in the

~~act of tattooing, as defined in this section.~~ *Tattoo Establishment.* A business engaged in any method of placing designs, letters, scrolls, figures, symbols or any other marks under the skin of a person with pigment, ink or color by the aid of needles or other instruments. The term “tattoo establishment” does not include permanent makeup facility.

Permanent Makeup. Also known as permanent cosmetics, derma-pigmentation, micro-pigmentation, and cosmetic tattooing, is a cosmetic technique which employs tattoos (permanent pigmentation of the dermis) as a means of producing designs that resemble makeup, such as eye-lining and other permanent enhancing colors to the skin of the face, lips, and eyelids.

33-17.23. *Allowed uses in commercial and industrial zoning districts.*

PERSONAL SERVICES									
	P-1	BR	C-1	C-2	C-2A	C-2AC	C-3	C-4	M-1
Beauty salons, barbershops and day spas		P	P	P	P	P			
Day care facilities, adult or child	P	P	P	P	P		E ¹⁰	C ²	C ² E ¹⁰
Dry cleaning and laundry, industrial						P		P	P
Dry cleaning and laundry, retail		P	C ³	P	P	P		P	
Dry cleaning and laundry, self-service		P		P	P				
Mortuary, funeral homes and crematoriums		P		P	P				P
Pet shops and pet grooming with no overnight boarding of animals		C	C	C	C				
Tailor shops and shoe repair		P		P	P				
<u>Tattoo parlors and related uses body piercing establishment</u> Per 33-19.09				C*	C*				

33-19.09. *Tattoo and Body Piercing parlors and related uses. Establishments*

- (a) ~~*Compliance with relevant state regulations.*~~ Only tattoo parlors and related land uses that comply with the provisions of section 877-.04, Florida Statutes; Rule 59R-2.002, Florida Administrative Code; and/or other relevant regulations shall be issued an occupational license and permitted to operate within the City of DeLand. A tattoo establishment shall be subject to all requirements of 381.00779, Florida Statutes and all other applicable state regulations. 381-0075
- (b) ~~*Hours of operation.*~~ Tattoo parlors and those land uses engaged in the act of tattooing shall be permitted to operate within the hours of 8:00 a.m. to midnight.
- (c) ~~*Landscape buffers.*~~ Parcels of land containing land uses engaged in the act of tattooing shall have a minimum Class D landscape buffer along its frontage with all arterial, collector and local roadways. The minimum landscape buffer between parcels of land containing land uses engaged in tattooing and other land uses shall be determined by Table 33-92.02(b); however, in addition to the widths and minimum plant materials listed, the landscape buffer shall also comply with the requirements for an opaque screen, as noted by the asterisk (*).

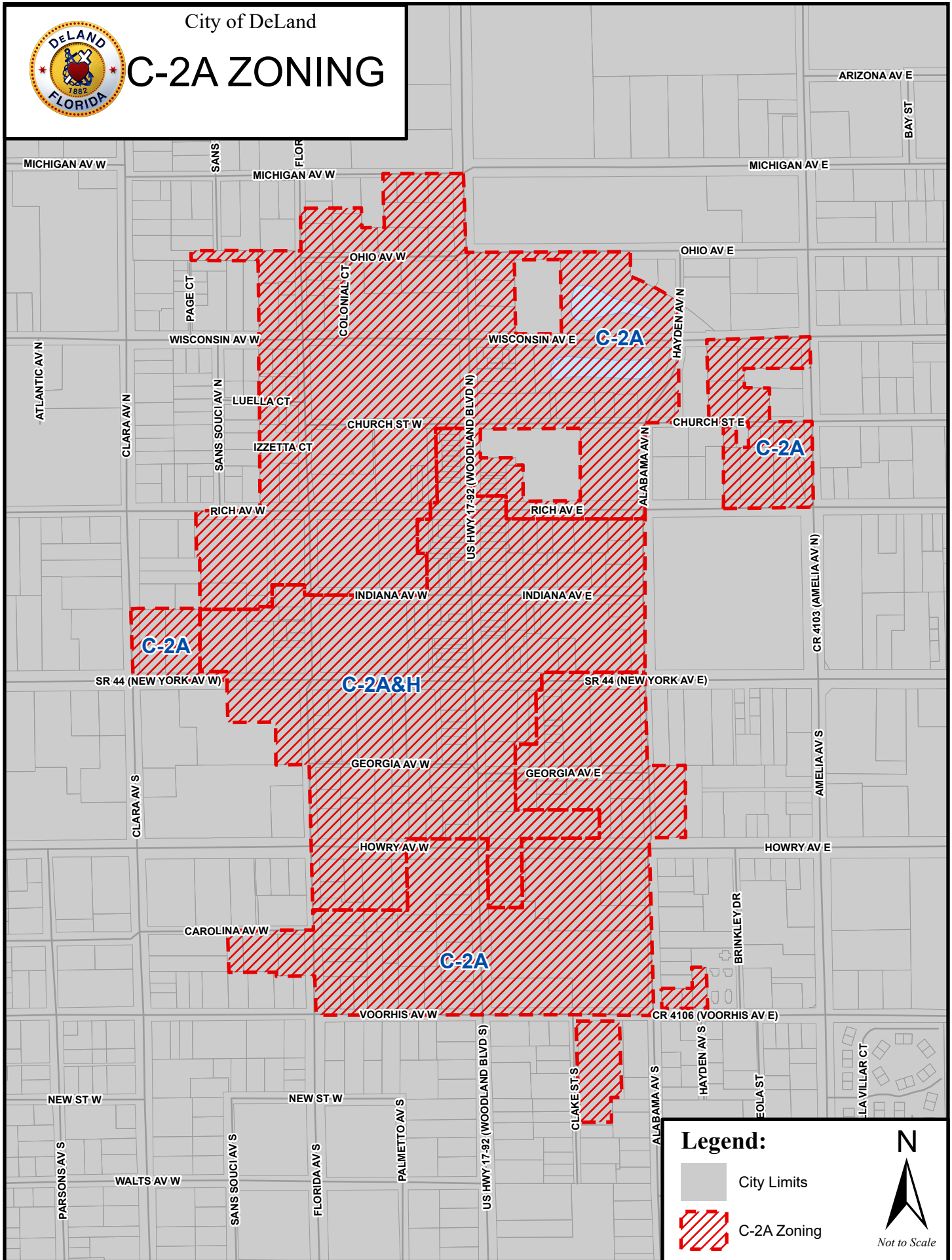
- ~~(d) *Signage.* The number, placement and square footage of permanent accessory ground signs and building signs shall be determined by section 33-75.09 of chapter 33 of the Code of Ordinances.~~
- (b) A tattoo and body piercing establishment shall not operate on any parcel adjacent to or across the right-of-way from a single-family residential zoning district.
- (c) A tattoo and body piercing establishment shall not operate between the hours of 12:00 a.m. and 8:00 a.m.
- (d) A tattoo and body piercing establishment shall not be located within 1,000 feet of an existing tattoo establishment, as measured by following the shortest route from door to door.
- (e) Active tattoo or body piercing work and artist studio areas shall not be visible from public view or otherwise outside of the building exterior.
- (f) Windows in a tattoo and body piercing establishment shall not be obscured by the placement of window tinting, shelving, racks or similar obstructions.
- (g) ~~Compliance with other relevant city regulations.~~ In addition to the regulations specifically addressed in this section, tattoo parlors and body piercing establishments and related land uses shall comply with all other relevant provisions of chapter 33 of the Code of Ordinances.

STAFF RECOMMENDATION: Staff recommends that the Planning Board forward this proposed text amendment, project number LDR23-139, Text Amendment Text Amendment to Modify the Conditional Use Requirements Pertaining to Tattoo Parlors, to the City Commission for review and approval.



City of DeLand

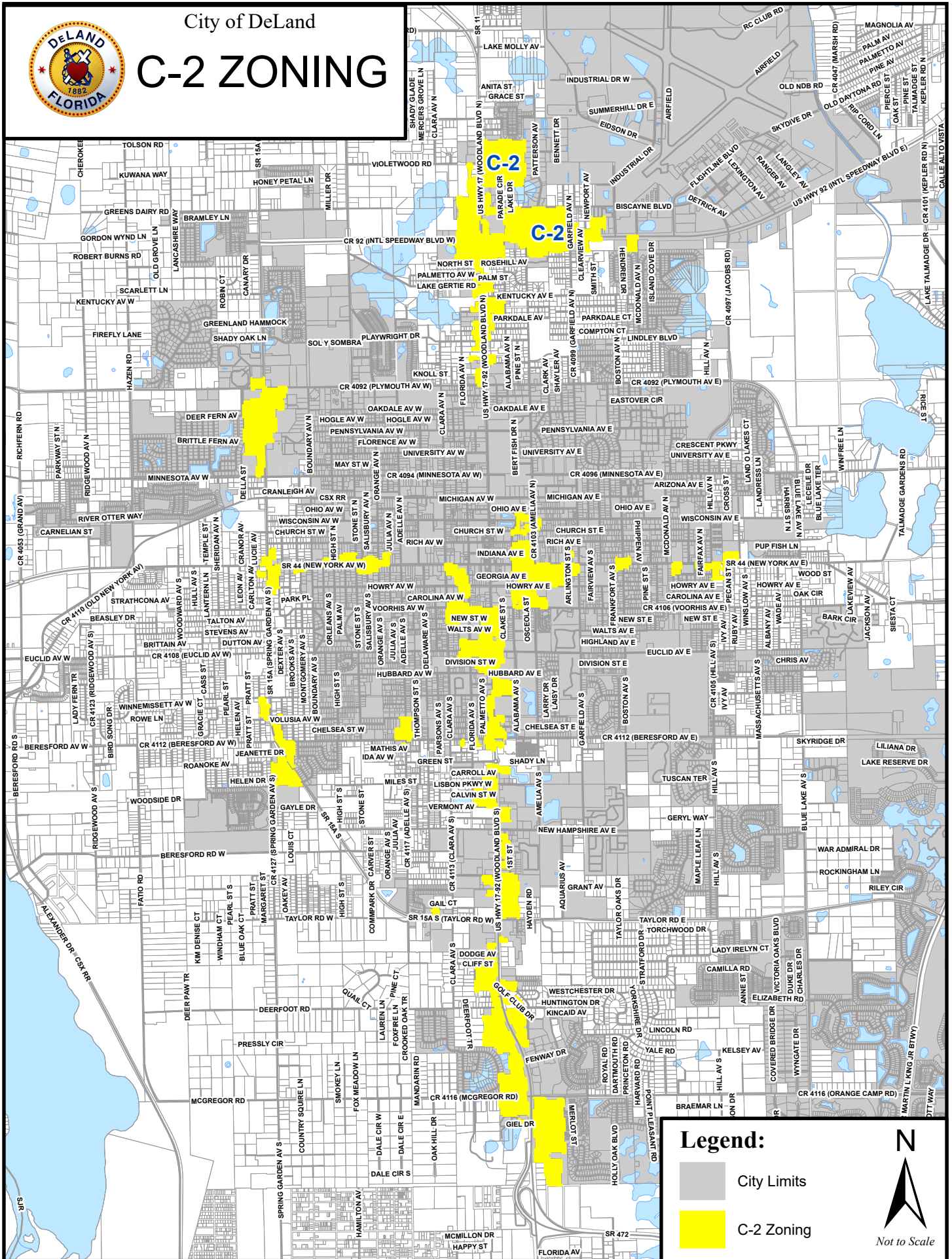
C-2A ZONING





City of DeLand

C-2 ZONING



CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: First Reading of Ordinance Amending Land Development Regulations Text to Remove the Minimum Acreage for Planned Developments in the Core Gateway Overlay District.

DEPARTMENT: Planning

PREPARED BY: Carol Kuhn, Deputy Planning Director

ATTACHMENTS: PD Acreage Ordinance, Minimum size for PD - 8-3-23 PB Staff Report

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

In order provide additional options for infill and redevelopment within the Core Gateway Overlay District, staff has proposed removing the minimum lot size for a Planned Developments within the Core Gateway Overlay:

33-32.02. Criteria and standards for approval.

(a) *Minimum conditions for approval.* The approval of Planned Development rezoning or development plan may not be approved unless the following minimum conditions are met:

1. Except in the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District, the minimum size of the proposed development shall be one acre for both residential and nonresidential development. Planned Developments in the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District have no minimum size.
2. Minimum setbacks established in the PD at the perimeter of the development shall be consistent with those of the abutting zone districts, except in the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District, where the minimum setback established in the PD shall be compatible with the setbacks of the adjacent properties.
3. ~~The development shall be consistent with the DeLand Comprehensive Plan, unless a corresponding amendment to the Comprehensive Plan is also adopted.~~

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Community and Change Focus Areas - Land Development Code Review - Review of codes to address future development patterns and issues.

Community Consistent Growth - Encourage use of Planned Development Agreements in zonings.

Preparing for the Future/Sustainability - Increase opportunities for affordable housing.

SUSTAINABILITY:

Institute Smart Growth Principles:

3. Create housing opportunities and choices – providing quality housing for people of all income levels and age groups.
8. Strengthen and direct development to existing communities – development directed to communities already served by infrastructure, use resources of existing neighborhoods and maintain value of public and private investment.

9. Make development decisions predictable, fair, and cost effective – to be able to meet the future demand for development; the concept must be accepted and endorsed by private sector. Predictability assures developers their projects can be approved.

Land Use Guidelines:

3. Concentrate development in the urban core region or at transit oriented sites and corridors. The urban core is the key area to focus development, maintain a strong job base and take advantage of existing infrastructure.
4. Create housing opportunities and choices by providing quality housing for people of all income levels and age groups.
5. Accept styles of housing other than single family dwellings to accommodate the shift in demographics where there will be fewer households with children and provide for households with adult children or aging parents
10. Take advantage of compact development design that uses less land for building size as well as parking. Appropriate locations for cluster or compact development are dependent upon neighborhood qualities.
17. Encourage new growth to locate in the existing developed areas through infill of undeveloped lands and the reuse or better use of existing buildings.

FISCAL IMPACT:

By eliminating the minimum size for a Planned Development Overlay within the Core Gateway Overlay, additional opportunities for redevelopment and infill could be achieved in this area. By encouraging development within the Core Gateway area where there is existing infrastructure and services, there could be a reduced need for expansion of City services.

RECOMMENDATION:

Staff recommends that the City Commission approve the proposed ordinance on First Reading.

BACKGROUND/DISCUSSION:

The City's current Land Development Regulations provide limited options for redevelopment of existing properties. Property owners have expressed concerns regarding the lack of flexibility for infill projects. Currently, the only options for seeking relief from the current development standards is through either the Planned Development (PD) or Variance processes. However, outside of the Downtown Commercial District, the minimum size for a PD is 1 acre. Often, the opportunities for infill and redevelopment can be found on lots smaller than 1 acre in size. In order to provide additional opportunities for redevelopment and infill projects, staff is proposing to expand the options for PD's by removing the minimum 1 acre size for properties within the Core Gateway Overlay District. Further, staff has proposed revised the setback requirements for PD's within the Core Gateway to allow for the setbacks of the adjacent properties to be used as a guide for the PD standards.

Understanding that PD's can present additional costs for the developers, staff will be drafting infill and redevelopment standards as part of the overall, full code update. These proposed infill and redevelopment standards would include performance standards and criteria that would enhance or replace the PD option within the Core Gateway Overlay District.

ORDINANCE NO. 2023 -

**AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA,
AMENDING THE CODE OF ORDINANCES OF THE CITY OF
DELAND/LAND DEVELOPMENT REGULATIONS MODIFYING THE
MINIMUM ACREAGE FOR PLANNED DEVELOPMENTS IN THE CORE
GATEWAY OVERLAY DISTRICT BY AMENDING SECTION 33-32.02(a)
“MINIMUM CONDITIONS FOR APPROVAL; PROVIDING FOR
CONFLICTS, CODIFICATION, SEVERABILITY AND AN EFFECTIVE
DATE.**

WHEREAS, the City’s Land Development Regulations currently require a minimum area of one acre in order to obtain planned development (PD) zoning in all future land use categories except the Downtown Commercial future land use category, in which there is no minimum area requirement; and

WHEREAS, planned development zoning provides for flexibility to permit projects on lots that may be small, irregular in shape or have other unique characteristics; and

WHEREAS, it is oftentimes difficult to develop small infill projects within the City’s “core” area because of the difficulty in complying with all existing land development regulations; and

WHEREAS, in order to provide additional options for infill and redevelopment within the Core Gateway Overlay District, the City Commission desires to expand the areas in which there is no minimum area requirement for planned development zonings to include all areas within the City’s Core Gateway Overlay District; and

WHEREAS, staff has undertaken a comprehensive review of the City’s Land Development Regulations and it has been determined that the revisions set forth in this ordinance will be beneficial to the efficient administration of Chapter 33 of the Code of Ordinances of the City of DeLand

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. Chapter 33 of the Code of Ordinances of the City of DeLand is hereby amended by amending Section 33-32.02(a), “*Minimum conditions for approval.*” by adding the new underlined language and by deleting the ~~strike-through language~~, to be read in full as follows:

33-32.02. *Criteria and standards for approval.*

- (a) *Minimum conditions for approval.* The approval of Planned Development rezoning or development plan may not be approved unless the following minimum conditions are met:
 - 1. Except in the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District, the minimum size of the proposed development shall be one acre for both residential and nonresidential development. Planned Developments in

the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District have no minimum size.

2. Minimum setbacks ~~established in the PD at the perimeter of the development~~ shall be consistent with those of the abutting zone districts, except in the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District, where the minimum setback established in the PD shall be compatible with the setbacks of the adjacent properties.
3. ~~The development shall be consistent with the DeLand Comprehensive Plan, unless a corresponding amendment to the Comprehensive Plan is also adopted.~~

Section 2. Conflicts. All Ordinances or parts of Ordinances and other actions of the City Commission in conflict with this Ordinance are hereby repealed.

Section 3. Severability. If any section, sentence, phrase, word or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word or portion of this Ordinance not otherwise determined to be invalid, unlawful or unconstitutional.

Section 4. Codification; Directions to Code Codifier; Correction of Scrivener's Errors.

(a). The provisions of Section 1 of this Ordinance shall become and be made a part of the Code of Ordinances of the City of DeLand and the Sections of this Ordinance may be renumbered or re-lettered to accomplish such intention and the word "Ordinance", or similar words, may be changed to "Section," "Article", or other appropriate word; provided, however, that Sections 2 through 5 shall not be codified.

(b). The Code codifier shall instruct the Municipal Code Corporation to make all changes necessary in the Code of Ordinances of the City of DeLand to implement the provisions of this Ordinance and is granted liberal authority to codify the provisions of this Ordinance in such manner and in such places as deemed advisable.

(c). In accordance with the City's ongoing codification program; the City Clerk, in conjunction with the City Attorney, may make corrections to the provisions of this Ordinance relative to Scrivener's errors of whatever type or nature.

Section 5. Effective Date. This Ordinance shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this ____ day of _____, 2023.

Christopher M. Cloudman
Mayor–Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Passed on first reading:
Adopted on second reading:

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

**PLANNING STAFF
REPORT TO
CITY OF DELAND PLANNING
BOARD
August 9, 2023**

APPLICATION NO: LDR23-148

APPLICANT: City of DeLand

REQUEST: **City-Initiated Land Development Regulations - Text Amendment to the Modify the Minimum Acreage for Planned Developments in the Core Gateway Overlay District**

APPLICABLE ORDINANCES: *Sec. 33-135. Procedure for text amendments.*

33-135.01(a) Amendments to the text of this chapter may be initiated by the city or upon application of any interested person.

33-135.12(b) The Planning board shall review proposed changes in this chapter, which shall make a recommendation to the city commission prior to final action adopting or not adopting the amendment. However, at the request of the planning board or the city commission, or in the discretion of the city manager, proposed amendments may be taken directly to the city commission for action.

LOCATION: City-wide

BACKGROUND: The City's current Land Development Regulations provide limited options for redevelopment of existing properties. Property owners have expressed concerns regarding the lack of flexibility for infill projects. Currently, the only options for seeking relief from the standards is through the Planned Development (PD) and Variance processes. However, outside of the Downtown Commercial District, the minimum size for a PD is 1 acre. Often, the opportunities for infill and redevelopment can be found on lots smaller than 1 acre. In order to provide additional opportunities for redevelopment and infill projects, staff is proposing to expand the options for PD's by removing the minimum 1 acre size for properties within the Core Gateway Overlay District. Further, Staff has revised the setback requirements for PD's within the Core Gateway to allow for the setbacks of the adjacent properties to be used as a guide for the PD standards.

Understanding that PD's can present additional costs for the developers, staff will be drafting infill and redevelopment standards as part of the overall, full code update. These proposed infill and redevelopment standards would include performance standards and criteria and would enhance or replace the PD option within the Core Gateway Overlay District.

STAFF SUMMARY: In order provide additional options for infill and redevelopment within the Core Gateway Overlay District, staff has proposed the following revisions:

33-32.02. Criteria and standards for approval.

- (a) *Minimum conditions for approval.* The approval of Planned Development rezoning or development plan may not be approved unless the following minimum conditions are met:
1. Except in the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District, the minimum size of the proposed development shall be one acre for both residential and nonresidential development. Planned Developments in the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District have no minimum size.
 2. Minimum setbacks established in the PD at the perimeter of the development shall be consistent with those of the abutting zone districts, except in the ~~Downtown Commercial land use designation~~ Core Gateway Overlay District, where the minimum setback established in the PD shall be compatible with the setbacks of the adjacent properties.
 3. ~~The development shall be consistent with the DeLand Comprehensive Plan, unless a corresponding amendment to the Comprehensive Plan is also adopted.~~

The public notice for this text amendment has been published in a newspaper of general circulation.

STAFF RECOMMENDATION: Staff recommends that the Planning Board forward this proposed text amendment, project number LDR23-148, Text Amendment to Modify the Minimum Acreage for Planned Developments within the Core Gateway Overlay District, to the City Commission for review and approval.

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: First Reading of Ordinance Changing the Zoning for Approximately 198.02 Acres of Property, Located within the Park Lake Estates PD, to Remove a 6.105-acres Parcel, Designated as Right-of-Way and Tree Protection Area, from the Overall PD to Accommodate Modified Right-of-Way Dedication Requirements.

DEPARTMENT: Planning

PREPARED BY: Carol Kuhn, Deputy Planning Director

ATTACHMENTS: Ordinance, Exhibit A - Park Lake Estates PD Amendment Ord Z23-152 - ADA, Park Lake Estates Exhibit B, Staff Report Z23-152 - ADA (Planning Board), Zoning Map Z23-152 - ADA, Aerial Map Z23-152 - ADA, Park Lake Estates PD Plan Original Z23-152 - ADA

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

Amendment to the existing Park Lake Estates Planned Development to remove 6.105 acres from the PD, reduce the required amount of Tree Protection Area from 15% to 10.83% and to allow for the possibility of creating a future trail head to Lake Moore in an area currently designated as tree preservation. These modifications are associated with Volusia County's future extension of Beresford Avenue between Martin Luther King, Jr. Blvd and SR 44/Summit Avenue.

At the August 9, 2023 Planning Board meeting, the Planning Board recommended that the City Commission approve this item.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Creating the connected community: Key Corridors - important entry ways into the City need to be consistent or complementary to the City both the enhance the sense of community as well as permeate across the City the image of DeLand as a distinctive place which attracts high value wage earners and high value jobs.

SUSTAINABILITY:

Recognize and where possible facilitate or participate in mobility (transportation) planning for the community in the regional context.

FISCAL IMPACT:

This property has been transferred to the City and this property will then be transferred to the Volusia County School Board, pursuant to an interlocal agreement between the City, the Volusia County School Board, and Volusia County.

RECOMMENDATION:

Staff recommends approval of the Ordinance amending Park Lake Estates Planned Development to reduce the size of the PD from 198.02 acres to 191.915 acres and reduce the required Tree Protection Area (TPA) from 15% developable area (21.59 acres) to 10.83% (15.485 acres).

BACKGROUND/DISCUSSION:

The Lakewood Park developer deeded 6.105 acres of property within the Park Lake Estates PD to the City. The City will transfer this property to the Volusia County School Board, pursuant to an interlocal agreement between the City, the Volusia County School Board and the Volusia County relating to the construction of the Beresford Avenue Extension from Dr. Martin Luther King, Jr. Beltway to Summit Avenue. This PD amendment is necessary not only to reduce the size of the PD from 198.02 acres to 191.915 acres, but also reduce the required Tree Protection Area (TPA) from 15% developable area (21.59 acres) to 10.83% (15.485 acres). The existing TPA is located in the northeast portion of the PD. The need to avoid Lake Diamond left few options to avoid impacts to the TPA. Since the TPA is proposed to be reduced, the city is also amending the PD to allow for the possible future creation of a trailhead in an area that is currently designated as tree preservation. Since the acquisition and preservation of the Lake Moore tract adjacent to the Park Lake Estates development was accomplished subsequent to the approval of the PD, the City has created significant additional tree preservation in the immediate area and wants to allow for the possibility of creating a trail head, which would require some tree removal, in an area within the Park Lake Estates PD which is immediately adjacent to the Lake Moore tract.

ORDINANCE NO. 2023 -

**AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA,
AMENDING THE PARK LAKE ESTATES PD FOR THE PURPOSE OF
REMOVING PROPERTY FROM THE PLANNED DEVELOPMENT AND
AMENDING THE TREE PRESERVATION AREA REQUIREMENTS
RELATED THERETO; PROVIDING FOR CONFLICTS, CODIFICATION,
SEVERABILITY AND AN EFFECTIVE DATE.**

WHEREAS, the City of DeLand (the “City”) adopted Ordinance 2019-38, which is recorded in Official Records Book 7933, Page 3590 *et. seq.* of the Public Records of Volusia County, Florida which ordinance approved the planned development zoning for Park Lake Estates Planned Development (the “Park Lake Estates PD”); and

WHEREAS, a portion of the property which comprises the Park Lake Estates PD, measuring 6.105 acres in area and more particularly described in the attached Exhibit A (the “School Board Property”), has been deeded by the developer thereof to the City so that the City can in turn transfer this property to the Volusia County School Board pursuant to an interlocal agreement between the City, the Volusia County School Board and the County of Volusia relating to the construction of the Beresford Avenue Extension from the Dr. Martin Luther King, Jr. Beltway to Summit Avenue; and

WHEREAS, it is necessary to administratively remove the School Board Property from the Park Lake Estates PD; and

WHEREAS, contemporaneously with the removal of the School Board Property from the Park Lake Estates PD, the City will administratively amend the future land use designation of the School Board Property in the City’s Comprehensive Plan and rezone the School Board Property; and

WHEREAS, a portion of the School Board Property comprises a portion of the required tree preservation area for the Park Lake Estates PD and it is therefore necessary to amend the tree preservation requirements of the Park Lake Estates PD to account for the removal of the School Board Property; and

WHEREAS, the City Commission also desires to allow for the potential of locating trail heads or other public infrastructure within the tree preservation area of the Park Lake Estates PD to afford public access to the Lake Moore public property; and

WHEREAS, the City Commission finds that these administrative changes to the Park Lake Estates PD is in the public interest and otherwise supports the health, safety, and welfare of the citizens of the City of DeLand and the traveling public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The Park Lake Estates PD is hereby amended by removing therefrom the School Board Property, more particularly described in the attached Exhibit A. The School Board Property shall no longer be subject to the provisions of the Park Lake Estates PD or otherwise be a part of the development related thereto.

Section 2. The tree preservation requirements of the Park Lake Estates PD, referenced in Section F and Exhibit B thereof, are hereby modified such that the required amount of tree preservation area is reduced by the amount of tree preservation area located within the School Board Property.

Section 3. The tree preservation requirements of the Park Lake Estates PD, referenced in Section F and Exhibit B thereof, are hereby modified to provide that if ownership of any other property which is located within the tree preservation area of the Park Lake Estates PD is transferred to and accepted by the City of DeLand to support public infrastructure projects, including but not limited to the activation of the Lake Moore public property, then the tree preservation area requirements shall be reduced based upon the acreage of the property so transferred.

Section 4. Conflicts. All Ordinances or parts of Ordinances and other actions of the City Commission in conflict with this Ordinance are hereby repealed.

Section 5. Severability. If any section, sentence, phrase, word or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word or portion of this Ordinance not otherwise determined to be invalid, unlawful or unconstitutional.

Section 6. Effective Date. This Ordinance shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this ____ day of _____, 2023.

Christopher M. Cloudman
Mayor – Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Passed on first reading:
Adopted on second reading:

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind, City Attorney

EXHIBIT A

Line Table		
Line #	Direction	Distance
L1	N 50°56'03" E	207.62'
L2	N 81°43'16" E	200.20'
L3	S 71°55'50" E	91.35'
L4	N 81°58'43" E	145.51'
L5	N 46°35'12" E	71.00'
L6	N 40°09'24" E	104.12'
L7	N 31°32'26" E	79.52'
L8	N 29°07'44" E	94.19'
L9	N 06°02'08" E	82.90'
L10	N 05°42'10" E	64.93'
L11	N 16°38'35" W	56.27'
L12	S 89°35'56" E	280.45'
L13	S 05°24'57" W	337.14'
L14	S 29°22'36" W	341.55'



SCALE: 1" = 300'

SOUTH LINE OF LANDS
DESCRIBED IN OFFICIAL RECORDS
BOOK 7707, PAGE 4683

STATE ROAD 44
(R/W VARIES)

SOUTHERLY R/W LINE

WESTERLY LINE OF LANDS
DESCRIBED IN OFFICIAL RECORDS
BOOK 3755, PAGE 4964

1/4 SECTION CORNER

PROPOSED
BERESFORD AVE.
EXTENSION

POINT OF
COMMENCEMENT
S.W. CORNER OF
SECTION 13

NORTH LINE OF
TRACT 1

TRACT 1
(ORB 8108, PG 4428)

POINT
OF BEGINNING

TRACT 2
(ORB 8108, PG 4428)

TRACT 1
(ORB 8108, PG 4428)

TRACT 3
(ORB 8108, PG 4428)

SKETCH NO :

1. THIS IS NOT A BOUNDARY SURVEY.
2. BEARINGS SHOWN HEREON ARE BASED ON THE SOUTH LINE OF THE W. 1/4 OF SECTION 13-17-30 AS BEING S 89°43'31" E (ASSUMED).
3. DISTANCES ARE IN U.S. SURVEY FEET AND DECIMALS THEREOF.



COUNTY OF VOLUSIA
PUBLIC WORKS DEPARTMENT
CONSTRUCTION ENGINEERING
SURVEY DIVISION
123 W. INDIANA AVE. DELAND, FL 32720
PHONE 1-386-736-5967 FAX 1-386-822-5736

BERESFORD AVENUE EXTENSION
CITY OF DELAND - V.C. SCHOOL BOARD TRANSFER

SKETCH OF DESCRIPTION ONLY / NOT A BOUNDARY SURVEY
SECTION 13, TWP. 17 SOUTH, RNG. 30 EAST, VOLUSIA COUNTY, FLORIDA

DRAWING #

2528

SHEET #

1 OF 2

EXHIBIT A

Legal Description:

A portion of Tract 1 and all of Tract 2 being described as part of those lands described in Official Records Book 8108, Page 4428 of the Public Records of Volusia County, Florida, said lands also being a portion of Section 13, Township 17 South, Range 30 East, Volusia County, Florida and being more particularly described as follows:

Commence at the Southwest corner of aforesaid Section 13; thence run S 89°43'31" E, along the South line of said Section 13, a distance of 992.51 feet to the POINT OF BEGINNING; thence, departing said South line, run N 50°56'03" E, a distance of 207.62 feet; thence N 81°43'16" E, a distance of 200.20 feet; thence S 71°55'50" E, a distance of 91.35 feet; thence N 81°58'43" E, a distance of 145.51 feet; thence N 46°35'12" E, a distance of 71.00 feet; thence N 40°09'24" E, a distance of 104.12 feet; thence N 31°32'26" E, a distance of 79.52 feet; thence N 29°07'44" E, a distance of 94.19 feet; thence N 06°02'08" E, a distance of 82.90 feet; thence N 05°42'10" E, a distance of 64.93 feet; thence N 16°38'35" W, a distance of 56.27 feet to a point of intersection with the South line of those lands described in Official Records Book 7707, Page 4683 of the aforementioned Public Records; thence run S 89°53'56" E, along said South line, a distance of 280.45 feet to the point of intersection with the Westerly line of those lands described in Official Records Book 3755, Page 4964 of said Public records; thence run S 05°24'57" W (S 05°14'52" W, deed), along said Westerly line, a distance of 337.14; thence S 29°22'36" W (S 29°12'12" W, deed), a distance of 341.55 feet to its intersection with the South line of aforesaid Section 13; thence run N 89°43'31" W, along said South line, a distance of 876.55 feet to the Point of Beginning.

The above-described parcel contains 6.105 acres more or less.

REVISED: 10/11/22 (MEM)

BERESFORD AVENUE EXTENSION CITY OF DELAND – V.C. SCHOOL BOARD TRANSFER

SKETCH OF DESCRIPTION ONLY / NOT A BOUNDARY SURVEY
SECTION 13, TWP. 17 SOUTH, RNG. 30 EAST, VOLUSIA COUNTY, FLORIDA

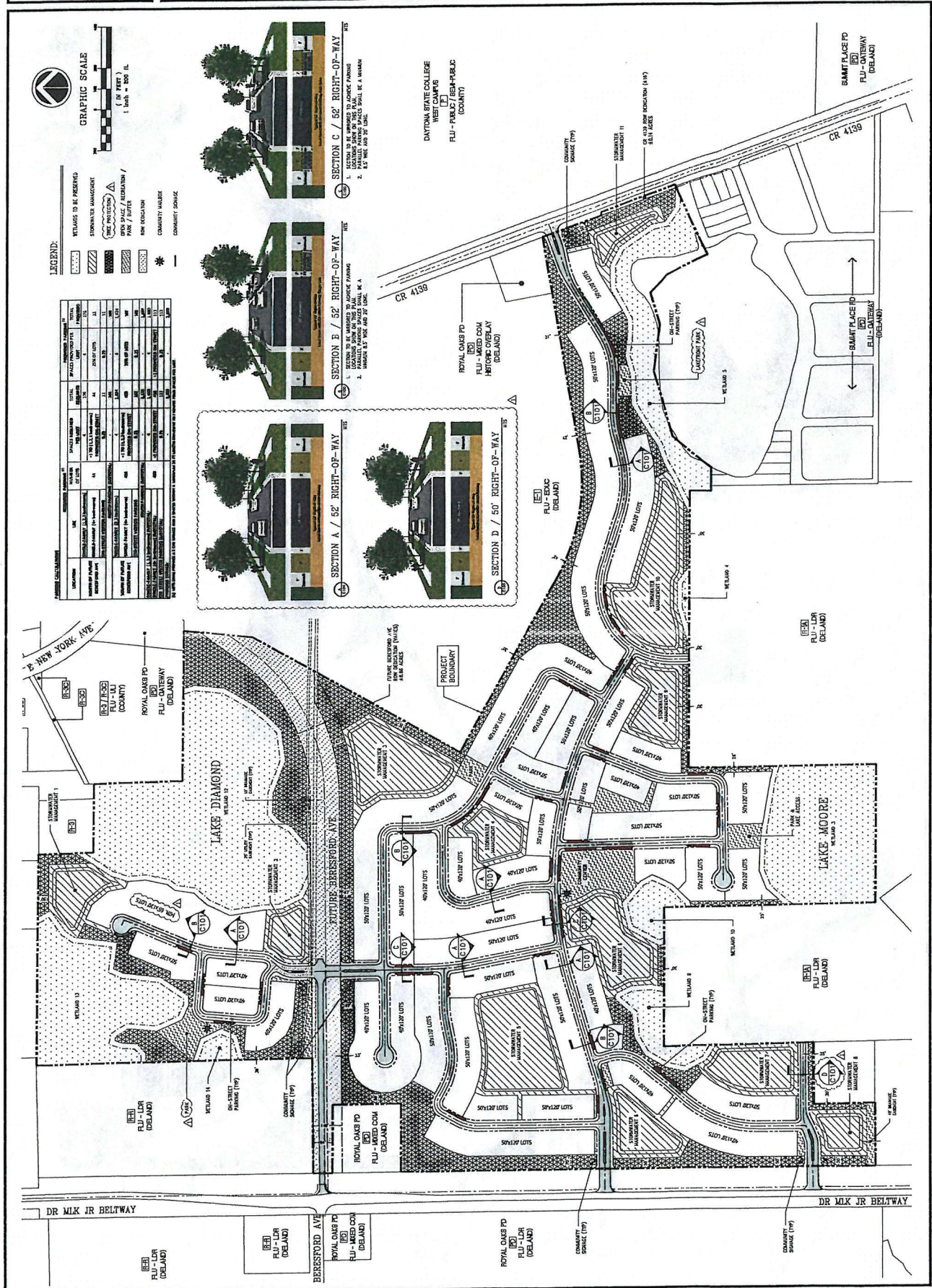


COUNTY OF VOLUSIA
PUBLIC WORKS DEPARTMENT
CONSTRUCTION ENGINEERING
SURVEY DIVISION
123 W. INDIANA AVE. DELAND, FL. 32720
PHONE 1-386-736-5967 FAX 1-386-822-5736

NAME	DATE	PLOT DATE:	DRAWING #
CADD	MEM	10/22	2528
SURVEY DATE	N/A	N/A	
CHECKED	EAB	10/22	
PROJECT #	T.B.D.		SHEET #
	N/A		2 OF 2

[illegible]

	MADDEN CIVIL ENGINEERS 431 E. Florida Avenue Sebring, Florida 33791 (877) 678-6033	PD CONCEPT PARKING PLAN FOR PARK LAKE ESTATES CITY OF DELAND FLORIDA	AGM Engineering 1322 BROADWAY DRIVE CHICAGO, IL 60606 (407) 924-2846	ENGINEER IN CHARGE:	CONTRACT OR AUTHORIZATION NO. EA-000773
DATE: 07/28/2019 TIME: 10:00 AM BY: MICHAEL J. MADDEN DESIGNED BY: DEAN M. BY APPROVED BY: CHN DATE: 07/28/2019 TIME: 10:00 AM BY: MICHAEL J. MADDEN DESIGNED BY: DEAN M. BY APPROVED BY: CHN					



**PLANNING DEPARTMENT STAFF REPORT
TO
PLANNING BOARD**

August 9, 2023

APPLICATION NO.: Z23-152

APPLICANT: City of DeLand

PROPERTY OWNER: City of DeLand

REQUEST: Amendment to the existing Park Lake Estates Planned Development to remove 6.105 acres from the PD, reduce the required amount of Tree Protection Area from 15% to 10.83%, and add a trailhead to allow public access to Lake Moore. These modifications are associated with Volusia County's future extension of Beresford Avenue between Martin Luther King, Jr. Blvd and SR 44/Summit Avenue:

APPLICABLE REGULATIONS:

Article IV	OVERLAY AND FLOATING ZONES Sec. 33-32 – Planned Development District.
Article XII	ADMINISTRATION AND ENFORCEMENT Sec. 33-135 – Procedure for text amendments & rezoning.

A. SITE FACTORS:

Location:	East of Martin Luther King Blvd & North of Beresford Ave extension to SR 44/Summit Avenue
Parcel Size:	198.02 ± acres
Land Use:	Low Density Residential
Existing Zoning:	Park Lake Estates PD
Existing Use:	Portions Developing, Portions Vacant Awaiting Development

	SURROUNDING LAND USE:	SURROUNDING ZONING:
North:	City: Low Density Residential, Educational, Gateway; VC: Urban Low Intensity	City: R-R (Rural Residential), C-2 (General Commercial), E-1 (Educational), Royal Oaks PD; VC: R-3/R-3C (Urban Single-Family)
South:	City: Educational, Low Density Residential, New Community Development	City: R-1A (Single Family Residential) Victoria Park PD, VC: A-2 (Agriculture)
East:	VC: Public/Semi-public Educationa	VC: Public/Semi-Public
West:	City: Low Density Residential	City: C-2 (General Commercial), The Reserve at Victoria PD

B. ANALYSIS:

The existing Park Lake Estates Planned Development consists of 198.02 acres, formerly part of the proposed Royal Oaks Planned Development and presently called Lakewood Park, which is now in the midst of phasing and development. The development is located to the east of Martin Luther King Jr. (MLK) Blvd and north of Beresford Avenue Extension. As part of the PD, the western ~1,000 feet of the Beresford Avenue extension is planned to be constructed by the Lakewood Park development. The remainder of Beresford Avenue extension is planned to be built by Volusia County and will connect Beresford Avenue to SR 44 at the current intersection of SR 44/Summit Avenue. Summit Avenue will be re-aligned and intersect Beresford Avenue. This capital improvement will provide an alternative route for east-west traffic on SR 44 and relieve congestion at the SR 44/Kepler Road intersection, which fails during peak hours.



The Lakewood Park developer deeded 6.105 acres to the City so that the City can in turn transfer this property to the Volusia County School Board, pursuant to an interlocal agreement between the City, the Volusia County School Board and the County of Volusia relating to the construction of the Beresford Avenue Extension from the Dr. Martin Luther King, Jr. Beltway to Summit Avenue. This PD amendment is necessary not only to reduce the size of the PD from 198.02 acres to 191.915 acres, but also reduce the Tree Protection Area (TPA) from 15% developable area (21.59 acres) to 10.83% (15.485 acres). The existing TPA is located in the northeast portion of the PD, as circled on the approved PD's conceptual plan (See below). The need to avoid Lake Diamond left few options to avoid impacts to the TPA. Since the TPA is proposed to be reduced, the city is requiring the PD to be amended to require the developer to construct a trailhead adjacent to Lake Moore to provide public access.

Since the amendments are being generated administratively, the PD amendment application did not go before the Technical Review Committee. Related to this amendment are two companion amendments for future land use and zoning on the 6.105-acre property. The future land use is proposed to be amended from Low Density Residential to Educational (SMLU23-153), and the zoning is proposed to be amended from Park Lake Estates Planned Development (PD) to Educational (E-1) (Z23-154).

Section 33-135 of the Land Development Regulations provides the following criteria, which the Planning Board and City Commission shall utilize in reviewing a rezoning request:

1. Is the proposed rezoning consistent with the Comprehensive Land Use Plan, the land use, zoning pattern and character of the surrounding area?

The proposed amendment to the existing Park Lake Estates PD is consistent with the Comprehensive Plan with the exception of the reduced TPA from 15% to 10.83%. Because of the economic significance and benefits to the public's health, safety, and welfare associated with the roadway's extension, the respective inconsistency is outweighed by the public benefit brought by the roadway extension.

2. Will the proposed rezoning have an impact upon the environment or natural resources?

Due to the location of the proposed Beresford Avenue extension and Lake Diamond constraints, the zoning changes proposed under the current request will impact the Park Lake Estates PD's TPA by reducing it from 15% developable area (21.59 acres) to 10.83% (15.485 acres). Because of the economic significance and benefits to the public's health, safety, and welfare associated with roadway's extension, the respective impact upon the environment or natural resources is viewed as negligible. Since the TPA was reduced, the city is requiring the PD to be amended to require a trailhead adjacent to Lake Moore provide public access.

3. Will the proposed rezoning have an impact upon the economy of the affected area?

The proposed amendment is associated with Volusia County's ability to plan and construct the Beresford Avenue extension, which will provide an additional east-west roadway connection between SR 44, near I-4, and Kepler Road/MLK Blvd (West Volusia Beltway) and relieve peak hour congestion at SR 44/Kepler Road intersection. The additional roadway connection will subsequently improve the area's economy by increasing the transportation system's ability to accommodate trips from new development.

4. Will the proposed rezoning have an impact upon governmental services?

Governmental services such as potable water, sewer, code enforcement, police, and fire are available for the subject property and will be provided by the City. The proposed amendment, which removes 6.105 acres, will not adversely impact these services. The Beresford Avenue extension, once constructed, will have a beneficial impact on government emergency services by enabling faster response times associated with reduced traffic congestion and alternative routes.

5. Are there changes in the circumstances or conditions affecting the area since the original assignment of zoning that will support the proposed zoning?

When the Park Lake Estates PD was under review and approved, Volusia County had not yet determined the Beresford Avenue extension alignment. The alignment, approved by Volusia County Council in November of 2022, has mandated ROW acreage and a TPA reduction from what was originally approved in the PD.

6. Was there a mistake in the original classification?

The approved PD included two possible locations for the Beresford Avenue extension. The final alignment was approved in late 2022 and the PD amendment addresses the new roadway alignment.,

7. Will the proposed rezoning have any effect upon the use or value of the affected area?

The proposed amendment will not have an affect upon the value of the affected area beyond that of the original PD and, as part of the agreement, will provide a trailhead to Lake Moore

8. Will the proposed rezoning have an impact upon public health, safety and welfare?

The Beresford Avenue extension will provide an alternative route for east-west traffic on SR 44 and relieve congestion at the SR 44/Kepler Road intersection, which fails during peak hours. The reduction in congestion will reduce the likelihood for crashes and increased emissions' impact on air quality.

C. CONCLUSION:

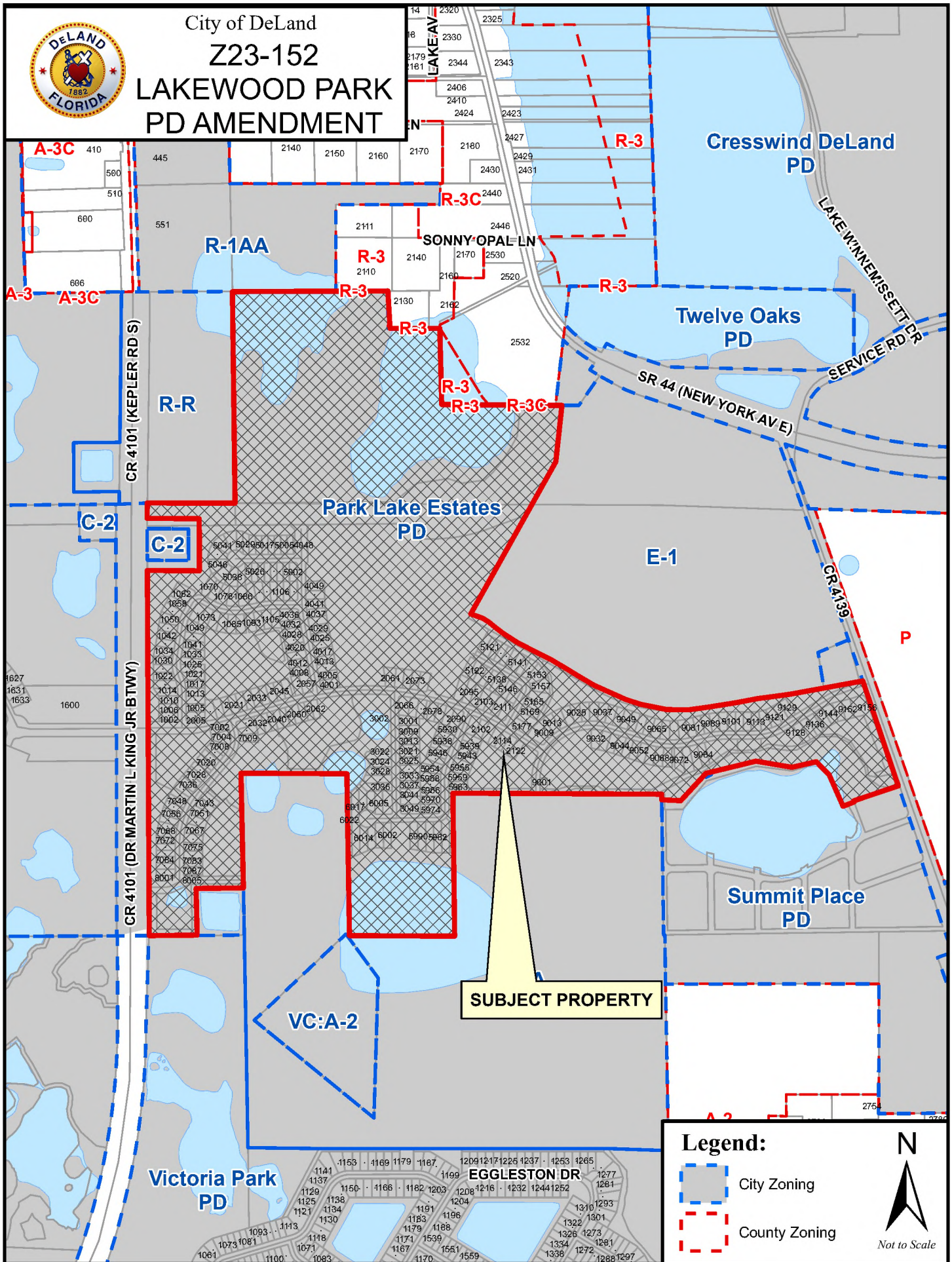
The City of DeLand is proposing an amendment to the Park Lake Estates PD associated with the developer reducing the PD's size by 6.105 acres to accommodate the future Beresford Avenue extension ROW needs. Additionally, the PD amendment ordinance would allow for a reduction to the minimum required TPA from 15% to 10.83% and would include a trailhead to be constructed by the developer to provide public access to Lake Moore.

D. STAFF RECOMMENDATION:

Staff recommends that the Planning Board advance the request to the City Commission with a recommendation for approval, subject to addressing remaining Staff comments.

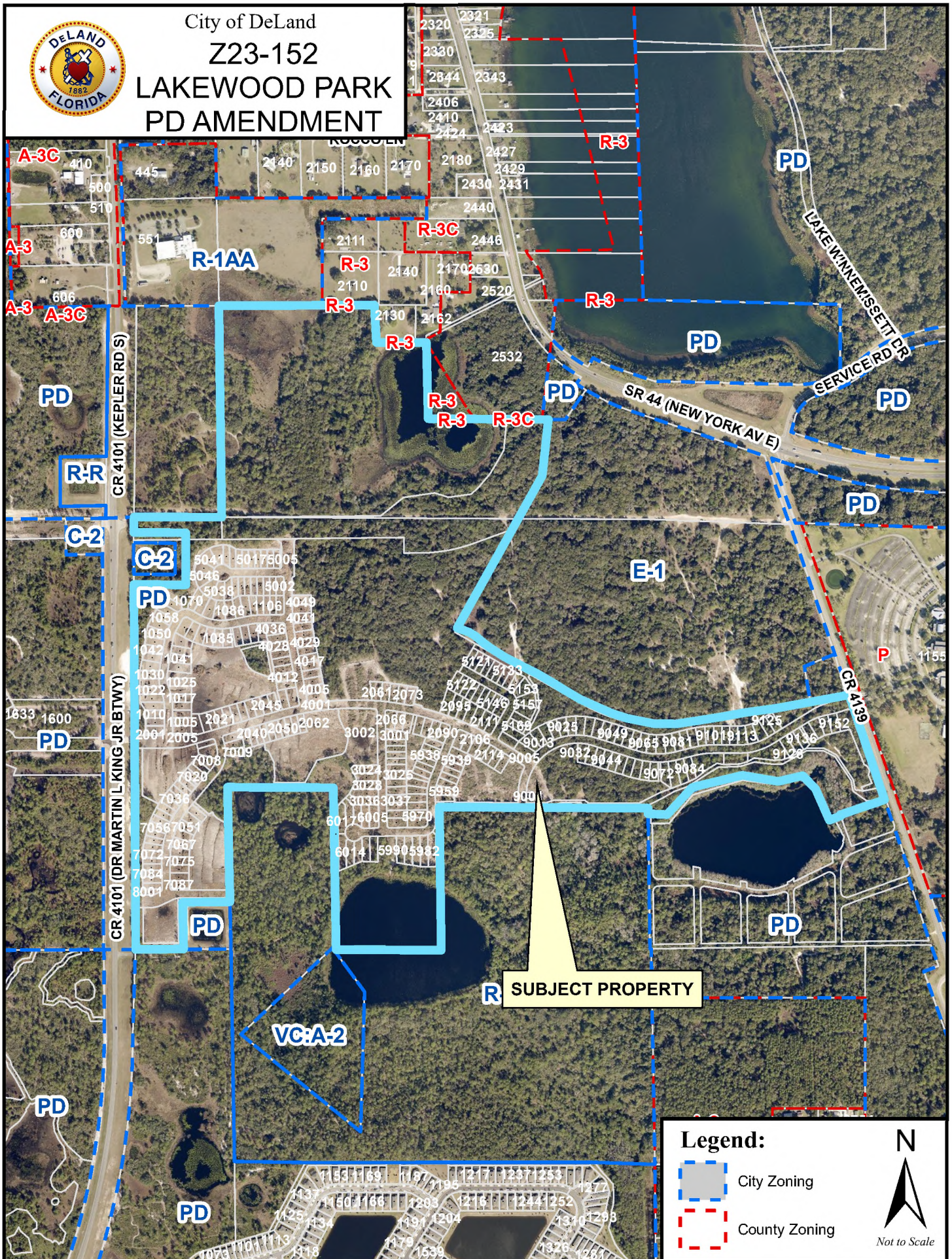


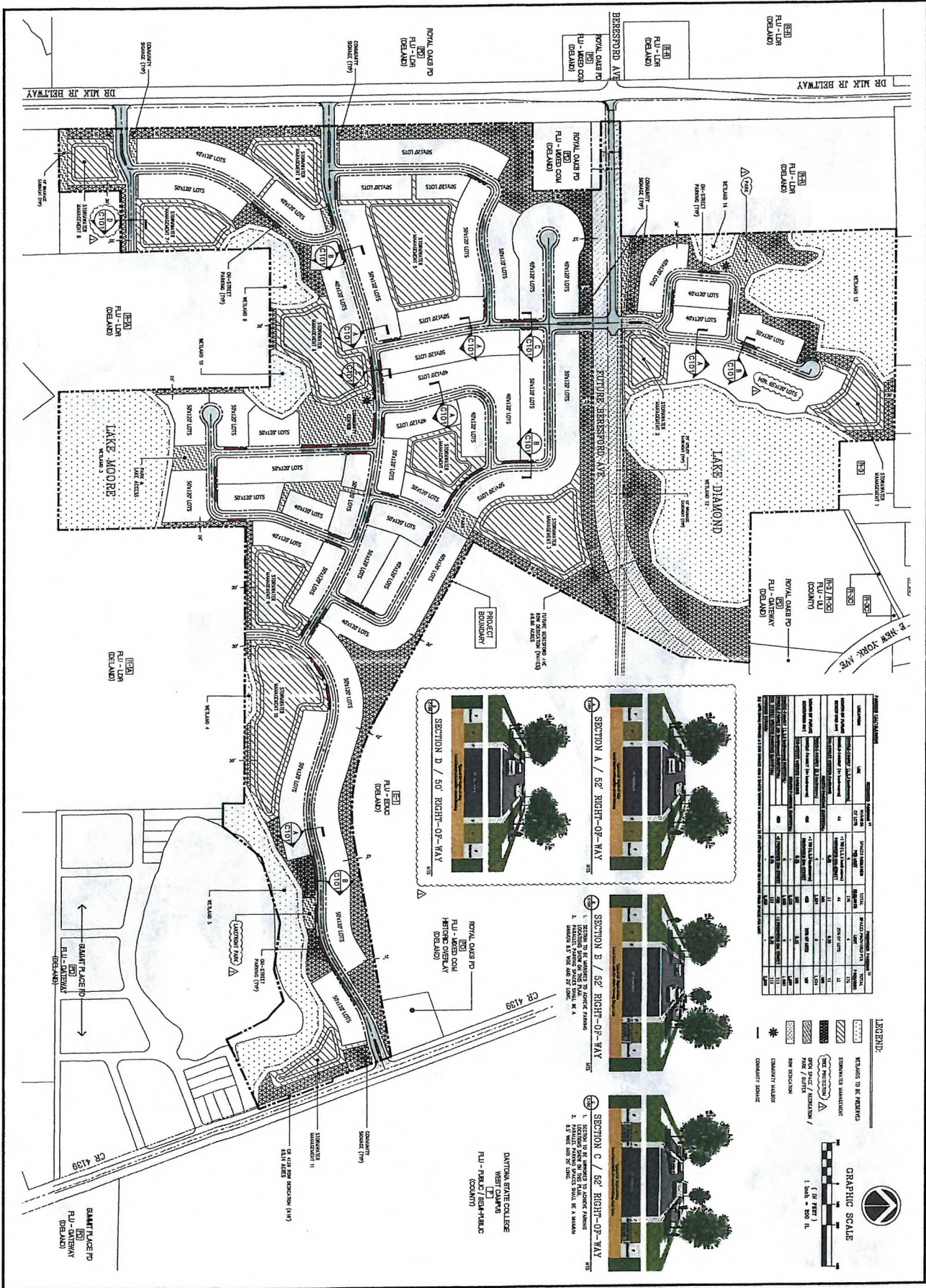
City of DeLand
Z23-152
LAKEWOOD PARK
PD AMENDMENT





City of DeLand
Z23-152
LAKEWOOD PARK
PD AMENDMENT





SECTION A / 52' RIGHT-OF-WAY		SECTION B / 52' RIGHT-OF-WAY		SECTION C / 52' RIGHT-OF-WAY		SECTION D / 50' RIGHT-OF-WAY	
1. SECTION TO BE SUBMITTED TO ADJACENT PARCELS	2. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	1. SECTION TO BE SUBMITTED TO ADJACENT PARCELS	2. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	1. SECTION TO BE SUBMITTED TO ADJACENT PARCELS	2. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	1. SECTION TO BE SUBMITTED TO ADJACENT PARCELS	2. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS
3. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	4. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	3. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	4. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	3. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	4. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	3. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS	4. ADJACENT PARCELS TO BE SUBMITTED TO ADJACENT PARCELS

LEGEND:

- WETLANDS TO BE PRESERVED
- STORMWATER MANAGEMENT
- NEW PAVED / EXISTING /
- NEW EXISTING
- COMMITMENT AREA
- COMMITMENT CHANGE

GRAPHIC SCALE

1" = 100' (1" PER 100')

1 inch = 100 feet

DATE / REVISIONS

DATE	REVISIONS
07-28-2018	1. 15000
07-28-2018	2. 15000
07-28-2018	3. 15000
07-28-2018	4. 15000
07-28-2018	5. 15000
07-28-2018	6. 15000
07-28-2018	7. 15000
07-28-2018	8. 15000
07-28-2018	9. 15000
07-28-2018	10. 15000

ENGINEER IN CHARGE:

DATE: 07-28-2018

SCALE: 1" = 100'

DESIGNED BY: [Signature]

CHECKED BY: [Signature]

APPROVED BY: [Signature]

DDC MANAGEMENT, LLC

1233 BROADWAY, SUITE 200

ORLANDO, FL 32803

(407) 924-2846

AGMC

AGGREGATED GROUP MANAGEMENT COMPANY

1233 BROADWAY, SUITE 200

ORLANDO, FL 32803

(407) 924-2846

PD CONCEPT PARKING PLAN

FOR

PARK LAKE ESTATES

CITY OF DELAND

FLORIDA

MADDEN

CIVIL ENGINEERS

431 E. HIGHLAND AVENUE

ORLANDO, FLORIDA 32735

(407) 628-8335

CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: First Reading of Ordinance Changing the Land use of 6.105 acres from Low Density Residential (LDR) to E-Educational.

DEPARTMENT: Planning

PREPARED BY: Carol Kuhn, Deputy Planning Director

ATTACHMENTS: Ordinance, Exhibit A, Staff Report SMLU23-153 - ADA (Planning Board), Land Use Change SMLU23-153 - ADA

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

The applicant is requesting a future land use designation amendment for 6.105 acres of land, located on the north side of the future Beresford Avenue extension west of MLK Blvd, from Low Density Residential (LDR) to Educational (E). The subject parcel, which currently resides within the Park Lake Estates Planned Development, is vacant and undeveloped. Two related amendments are proposed that would amend the PD to remove the 6.105 acres from the project, and the other would amend the zoning on the 6.105 acres to E-1.

At the August 9, 2023 Planning Board meeting, the Planning Board recommended that the City Commission approve this item.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Creating the connected community: Key Corridors - important entry ways into the City need to be consistent or complementary to the City both the enhance the sense of community as well as permeate across the City the image of DeLand as a distinctive place which attracts high value wage earners and high value jobs.

SUSTAINABILITY:

Recognize and, where possible, facilitate or participate in mobility (transportation) planning for the community in the regional context.

FISCAL IMPACT:

This property has been transferred to the City and this property will then be transferred to the Volusia County School Board, pursuant to an interlocal agreement between the City, the Volusia County School Board, and Volusia County. The City received right-of-way as part of the PD agreement.

RECOMMENDATION:

Staff recommends approval of the Ordinance changing the land use of 6.105 acres from Low Density Residential (LDR) to E-Educational.

BACKGROUND/DISCUSSION:

The applicant is requesting a future land use designation amendment for 6.105 acres of land, located on the

north side of the future Beresford Avenue extension west of MLK Blvd, from Low Density Residential (LDR) to Educational (E). The subject parcel, which currently resides within the Park Lake Estates Planned Development, is vacant and undeveloped. Two related amendments are proposed that would amend the PD to remove the 6.105 acres from the project, and the other would amend the zoning on the 6.105 acres to E-1.

The parcel has a current future land use of Low Density Residential, which has a maximum residential density of 5.8 units per acre, allows clustering, and requires convenient access to recreation, shopping, schools and public amenities. Theoretically, the 6.105-acres could develop a maximum of 35 single-family residential units. Per the city's Comprehensive Plan - ...Low Density Residential "land use is typified by detached single-family dwelling units and both agricultural and conservation land uses. A maximum density of 5.8 dwelling units per gross acre shall be permitted. " If developed under the proposed Educational land use, the site could yield a one-story 132,967 square-foot or two-story 265,934 square-foot school-most likely elementary level. Larger schools and higher-level schools, such as a high-school, are unlikely due to the size of the property. Per the city's Comprehensive Plan - Educational "land use designation applies to all public and private schools. This designation also applies to higher education institutions within the greater DeLand area." The land use of the subject property has not recently been changed. According to the city's 2050 Vision, this area is within the Retaining Existing Zoning (Category 1), which is where the majority of newer, higher intensity growth is envisioned to "further in the future." This is likely due to the Beresford Avenue extension not having an approved alignment or funding until 2022, long before the 2050 Vision was written. Since the 2050 Vision was adopted, multiple large residential developments have been approved and are developing.

ORDINANCE NO. 2023 -

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, AMENDING THE COMPREHENSIVE PLAN FOR THE CITY OF DELAND, BY CHANGING THE LAND USE DESIGNATION OF CERTAIN PROPERTY LOCATED ON THE NORTH SIDE OF THE FUTURE BERESFORD AVENUE EXTENSION WEST OF MARTIN LUTHER KING, JR., BOULEVARD; FROM CITY OF DELAND'S LOW DENSITY RESIDENTIAL FUTURE LAND USE DESIGNATION TO CITY OF DELAND'S EDUCATIONAL FUTURE LAND USE DESIGNATION; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, F.S. §163.3161, et seq., creates the Community Planning Act (hereinafter the "Act"); and

WHEREAS, the Act allows each local government to approve comprehensive plan amendments related to small scale development activities at any time during the year under certain conditions; and

WHEREAS, the Act permits small area amendments to be approved without regard to statutory limits on the frequency of comprehensive plan amendments as long as:

1. The proposed amendment is a land use of 50 acres or less; and
2. The cumulative effect of the above condition does not exceed 120 acres annually; and

WHEREAS, the City Commission adopted a comprehensive plan for the future growth and development of the City pursuant to Ordinance No. 90-4, as amended, (hereinafter the "Comprehensive Plan"); and

WHEREAS, the City Commission has received a request to amend the Comprehensive Plan by changing the land use designation of approximately 6.105 +/- acres of land located at the on the north side of the future Beresford Avenue extension west of Martin Luther King, Jr., Boulevard; from City of DeLand's Low Density Residential future land use designation to City of DeLand's Educational Future land use designation; and

WHEREAS, the Planning Board held a public hearing, after due public notice, for the purpose of recommending the adoption of the proposed Comprehensive Plan amendment; and

WHEREAS, the City Commission held a public hearing after due public notice, in accordance with F.S. §163.3184(11), for the purpose of transmitting the proposed Comprehensive Plan amendment to the Volusia Growth Management Commission and the Florida Department of Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The City Commission hereby amends the Future Land Use Map for the incorporated area by changing the land use designation of that certain parcel of land located on the north side of the future Beresford Avenue extension west of Martin Luther King, Jr., Boulevard; consisting of approximately 6.105 +/- acres of land from City of DeLand's Low

Density Residential Future Land Use Designation to City of DeLand's Educational Future Land Use designation, as more particularly described in the Exhibit "A" attached hereto and by this reference made a part hereof.

Section 2. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 3. The effective date of this Ordinance shall be the later date of the following events: (1) the date of issuance of a certificate of consistency or conditional certificate of consistency with regard to the land use designation of the subject property by the Volusia Growth Management Commission; (2) thirty-one (31) days after its adoption by the City Commission; or (3) if properly challenged by an affected person, after the state land planning agency or the Administration Commission, respectively, issues a final order determining this adopted small scale development amendment to be in compliance. No development orders, development permits or land uses dependent on this Ordinance may be issued or commence before it has become effective.

PASSED AND DULY ADOPTED this ____ day of _____, 2023.

Christopher M. Cloudman
Mayor - Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Passed on first reading:
Adopted on second reading:

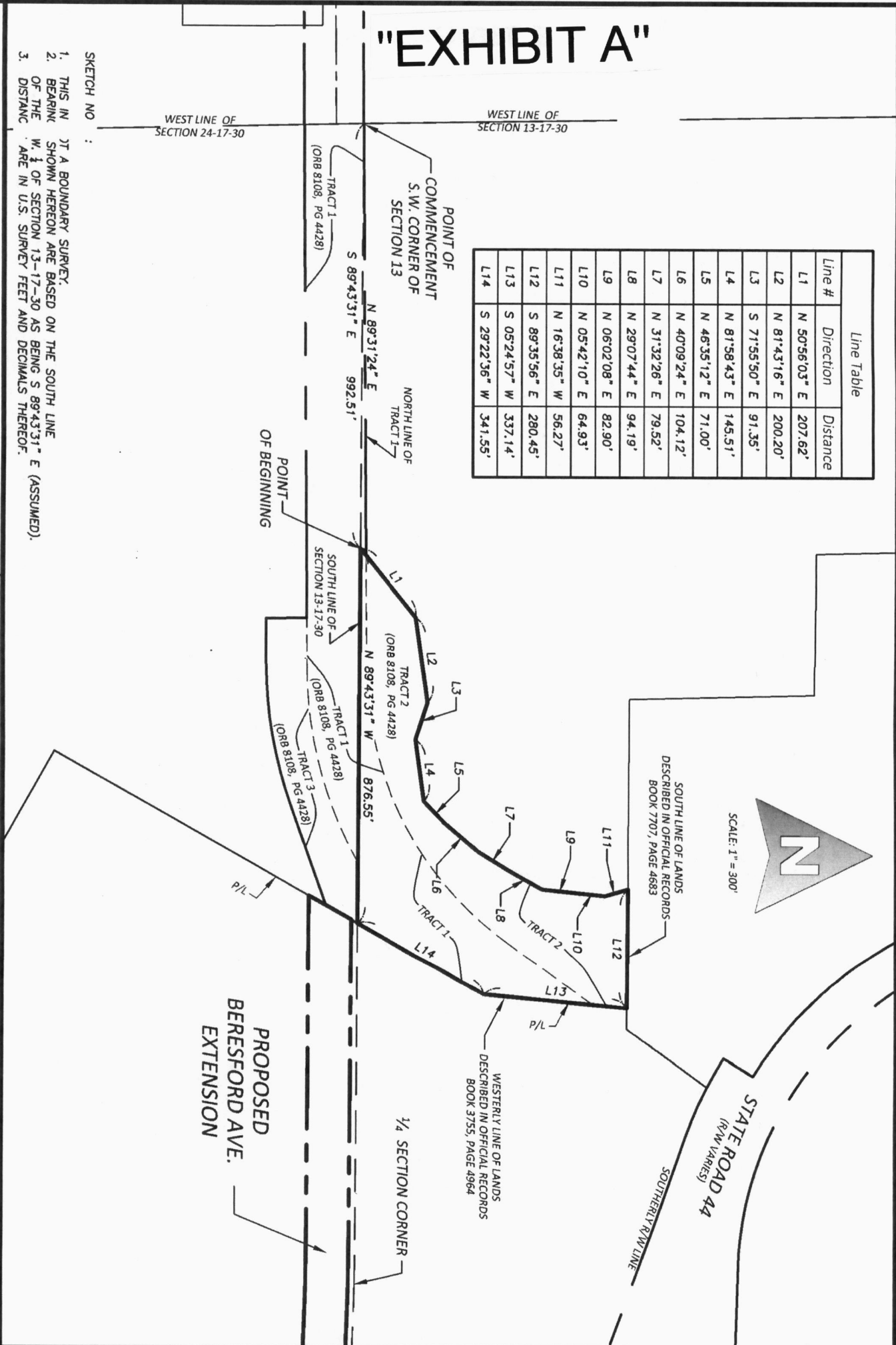
APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

"EXHIBIT A"

Line Table		
Line #	Direction	Distance
L1	N 50°56'03" E	207.62'
L2	N 81°43'16" E	200.20'
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L10	N 05°42'10" E	64.93'
L11	N 16°38'35" W	56.27'
L12	S 89°35'56" E	280.45'
L13	S 05°24'57" W	337.14'
L14	S 29°22'36" W	341.55'

- SKETCH NO. :
1. THIS IS NOT A BOUNDARY SURVEY.
 2. BEARING SHOWN HEREON ARE BASED ON THE SOUTH LINE OF THE W. 1/4 OF SECTION 13-17-30 AS BEING S 89°43'31" E (ASSUMED).
 3. DISTANCES ARE IN U.S. SURVEY FEET AND DECIMALS THEREOF.



COUNTY OF VOLUSIA
PUBLIC WORKS DEPARTMENT
CONSTRUCTION ENGINEERING
SURVEY DIVISION
 123 W. INDIANA AVE. DELAND, FL 32720
 PHONE 1-386-736-6967 FAX 1-386-822-6736

BERESFORD AVENUE EXTENSION
CITY OF DELAND - V.C. SCHOOL BOARD TRANSFER
 SKETCH OF DESCRIPTION ONLY / NOT A BOUNDARY SURVEY
 SECTION 13, TWP. 17 SOUTH, RNG. 30 EAST, VOLUSIA COUNTY, FLORIDA

DRAWING #
 2528
 SHEET #
 1 OF 2

"EXHIBIT A"

Legal Description:

A portion of Tract 1 and all of Tract 2 being described as part of those lands described in Official Records Book 8108, Page 4428 of the Public Records of Volusia County, Florida, said lands also being a portion of Section 13, Township 17 South, Range 30 East, Volusia County, Florida and being more particularly described as follows:

Commence at the Southwest corner of aforesaid Section 13; thence run S 89°43'31" E, along the South line of said Section 13, a distance of 992.51 feet to the POINT OF BEGINNING; thence, departing said South line, run N 50°56'03" E, a distance of 207.62 feet; thence N 81°43'16" E, a distance of 200.20 feet; thence S 71°55'50" E, a distance of 91.35 feet; thence N 81°58'43" E, a distance of 145.51 feet; thence N 46°35'12" E, a distance of 71.00 feet; thence N 40°09'24" E, a distance of 104.12 feet; thence N 31°32'26" E, a distance of 79.52 feet; thence N 29°07'44" E, a distance of 94.19 feet; thence N 06°02'08" E, a distance of 82.90 feet; thence N 05°42'10" E, a distance of 64.93 feet; thence N 16°38'35" W, a distance of 56.27 feet to a point of intersection with the South line of those lands described in Official Records Book 7707, Page 4683 of the aforementioned Public Records; thence run S 89°53'56" E, along said South line, a distance of 280.45 feet to the point of intersection with the Westerly line of those lands described in Official Records Book 3755, Page 4964 of said Public records; thence run S 05°24'57" W (S 05°14'52" W, deed), along said Westerly line, a distance of 337.14; thence S 29°22'36" W (S 29°12'12" W, deed), a distance of 341.55 feet to its intersection with the South line of aforesaid Section 13; thence run N 89°43'31" W, along said South line, a distance of 876.55 feet to the Point of Beginning.

The above-described parcel contains 6.105 acres more or less.

REVISED: 10/11/22 (MEM)

BERESFORD AVENUE EXTENSION CITY OF DELAND – V.C. SCHOOL BOARD TRANSFER

SKETCH OF DESCRIPTION ONLY / NOT A BOUNDARY SURVEY
SECTION 13, TWP. 17 SOUTH, RNG. 30 EAST, VOLUSIA COUNTY, FLORIDA



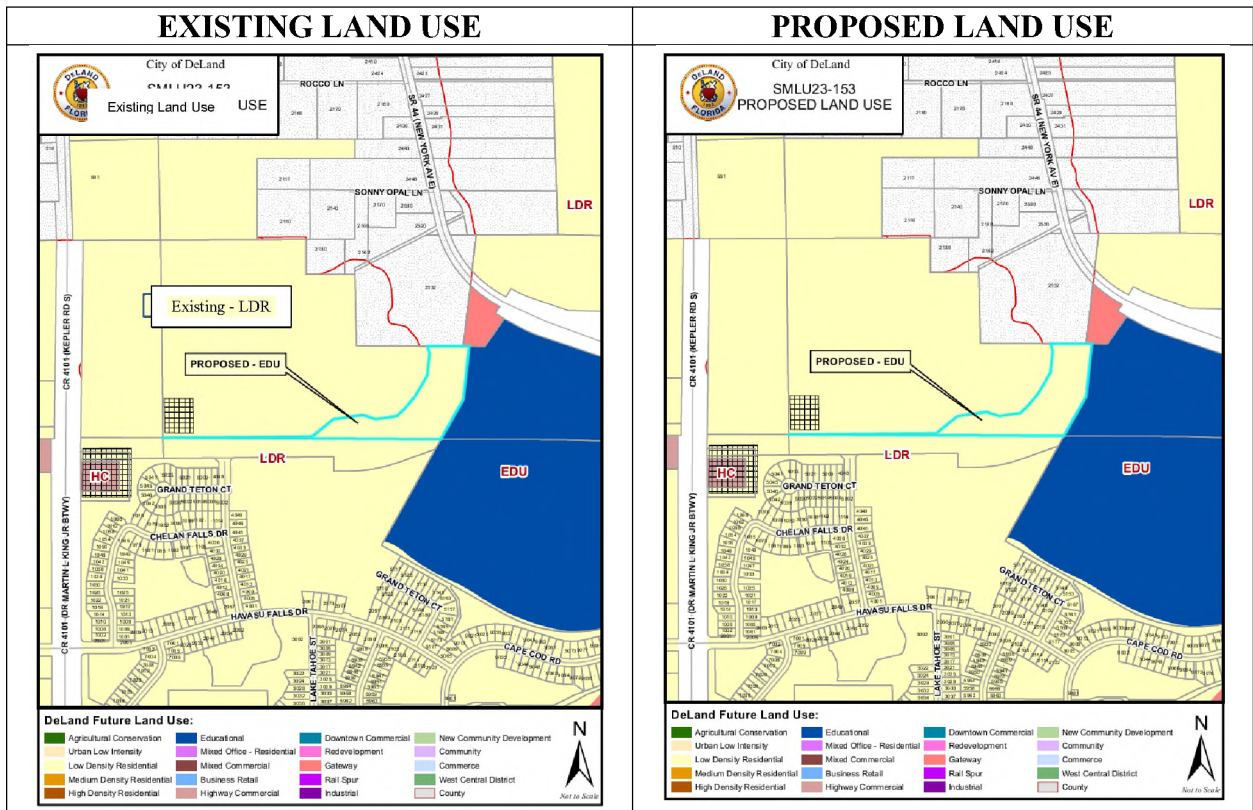
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	NAME	DATE	PLOT DATE:	DRAWING #
CADD	MEM	10/22	10/11/22	2528
SURVEY DATE	N/A	N/A	SCALE:	
CHECKED	EAB	10/22	N/A	
PROJECT #			FIELD BOOK	SHEET #
	T.B.D.		N/A	2 OF 2

PLANNING DEPARTMENT STAFF REPORT TO THE CITY OF DELAND PLANNING BOARD

August 9, 2023

- A. APPLICATION NO.:** SMLU23-153 School Board Transfer from Park Lake Estates PD
- APPLICANT:** City of DeLand
- PROPERTY OWNER:** City of DeLand
- REQUEST:** To amend the future land use designation from City Low Density Residential (LDR) to City Educational (E)
- B. SITE FACTORS:**
- Location: East of Martin Luther King Blvd & North of Beresford Ave extension to Summit Avenue
 - Parcel ID #: 7013-00-00-0015
 - Total Size Parcels: ± 6.105 acres
 - Land Use: Low Density Residential
 - Existing Use: Undeveloped



Surrounding Land Use & Zoning:

	SURROUNDING LAND USE:	SURROUNDING ZONING:
North:	City: Low Density Residential, Educational, Gateway; VC: Urban Low Intensity	City: R-R (Rural Residential), C-2 (General Commercial), E-1 (Educational), Royal Oaks PD; VC: R-3/R-3C (Urban Single-Family)
South:	City: Educational, Low Density Residential, New Community Development	City: R-1A (Single Family Residential) Victor Park PD, VC: A-2 (Agriculture)
East:	VC: Public/Semi-public Educational	VC: Public/Semi-Public
West:	City: Low Density Residential	City: C-2 (General Commercial), The Reserve at Victoria PD

C. REQUESTED ACTION & HISTORY:

The applicant is requesting a future land use designation amendment for 6.105 acres of land, located on the north side of the future Beresford Avenue extension west of MLK Blvd, from City Low Density Residential to City Educational. The subject parcel, which currently resides within the Park Lake Estates Planned Development, is vacant and undeveloped. Two related amendments are proposed that would amend the PD to remove the 6.105 acres from the project, and the other would amend the zoning on the 6.105 acres to E-1.

The parcel has a current future land use of City Low Density Residential, which has a maximum residential density of 5.8 units per acre, allows clustering, and requires convenient access to recreation, shopping, schools and public amenities. Theoretically, the 6.105-acres could develop a maximum of 35 single-family residential units.

Per the city's Comprehensive Plan –

...Low Density Residential “land use is typified by detached single-family dwelling units and both agricultural and conservation land uses. A maximum density of 5.8 dwelling units per gross acre shall be permitted.”

If developed under the proposed Educational land use, the site could yield a one-story 132,967 square-foot or two-story 265,934 square-foot school – most likely elementary level. Larger schools and higher-level schools, such as a high-school, are unlikely due to the size of the property.

Per the city's Comprehensive Plan --

...Educational “land use designation applies to all public and private schools. This designation also applies to higher education institutions within the greater DeLand area.”

The land use of the subject property has not recently been changed. According to the city's 2050 Vision, this area is within the Retaining Existing Zoning (Category 1), which is where the majority of newer, higher intensity growth is envisioned to “further in the future.” This is likely due to the Beresford Avenue extension not having an approved alignment or funding until 2022, long before the 2050 Vision was written. Since the 2050 Vision was adopted, multiple large residential developments have been approved and are developing.

D. ALTERNATIVES & ANALYSIS:

The purpose of this section is to analyze the reasonableness of the applicant's request for an amendment of the land use designation for the subject property. This analysis will include a description of the current and future land uses of the site and the surrounding area, potential impacts on the transportation system, and any significant adverse environmental impacts.

1. Availability of Public Facilities (water, sewer, solid waste, drainage, traffic, recreation, and schools if residential):

Existing City infrastructure and service availability were analyzed as part of this review:

- The city's Utilities Department services the developed sections of the Lakewood Park; therefore, water and sewer service is available for development on the 6.105 acres. Water and sewer capacity availability would depend on the potential future development's use and demand. As with all development, concurrency requirements would need to be met during the final site plan phase.
- Because the city is able to serve Lakewood Park, the City would be able to provide adequate Police and Fire/Rescue levels-of-service
- The change in designation will not generate a new demand for recreation.

Existing City/County/State infrastructure and service availability was also analyzed as part of this review:

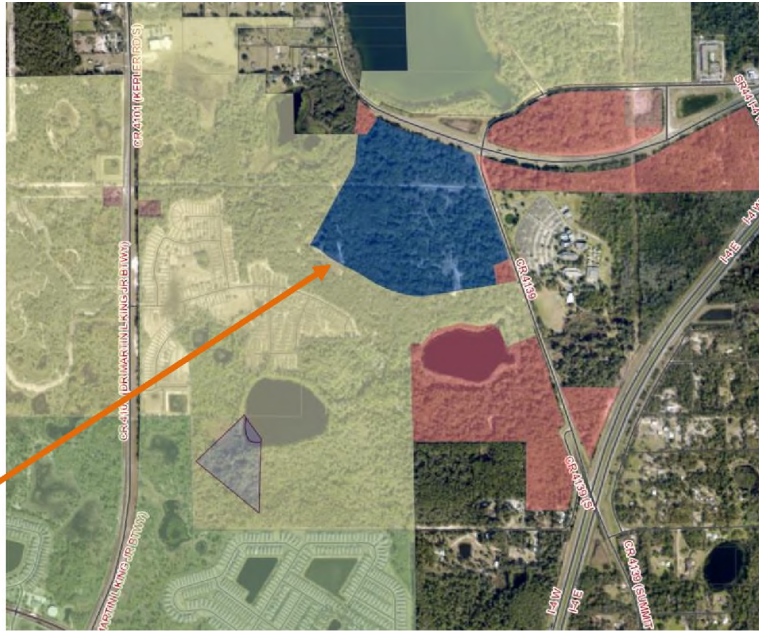
- Volusia County provides a sanitary landfill for the disposal of solid waste. The county's landfill has adequate capacity at this time.
- A Trip Generation Summary was not submitted by the applicant; however, a theoretical maximum trip generation estimate ("worst case") for the existing land use (35 residential units) would generate 33 PM peak hour and 330 daily trips. A theoretical maximum PM peak-hour trip generation estimate for the proposed land use (750 student elementary school) would generate 120 PM peak hour and 1,680 daily trips. Though the school trip generation estimates are significantly higher than those of the residential, the transportation impacts would not be as significant. If a new school were constructed on the proposed 6.105 acres, it would serve students from the immediate area – mostly from new residential areas on both sides of MLK Blvd and Beresford Avenue. Without a school in place, absorbing trips produced from residential uses, school trips would still occur – but bus trip and parent trip lengths would be longer because of the need to travel longer distances to schools further away.

2. Compatibility with Land Use and Other Elements: The Future Land Use element requires that the subject property be consistent with surrounding development. The general area is a mix of vacant and developing Low Density Residential, Gateway, and Educational designated land uses. The proposed land use amendment would be adjacent to a larger area of Educational land use, and would enable the respective larger area to have direct access to the Beresford Avenue extension.

FLU

Future Land Use

- Agricultural Conservation
- Urban Low Intensity
- Low Density Residential
- Medium Density Residential
- High Density Residential
- Mixed Office - Residential
- Mixed Commercial
- Business Retail
- Highway Commercial
- Gateway
- Downtown Commercial
- Redevelopment
- Rail Spur
- Industrial
- Educational
- New Community Development



Future Land Use Map – Area Designations

3. **Future Land Use Map:** The change in land use designation to Educational will be shown on the revised Future Land Use Map, if approved.
4. **Location of Lakes, Floodplains, and Wetlands:** According to Volusia County's interactive map, a portion of the property is located within the 100-year floodplain and does not contain any wetlands.
5. **Analysis of Natural Resources:**
 - a. *Soil types:*
Cassia Fine Sand
 - b. *Presence of Endangered Species:*
None known of at this time; however, the applicant will be required to submit an environmental report prior to construction.
6. **Existing and Future Impact upon Infrastructure Capacity:**
 - a. *Water* – Consistent with utility availability associated with the Park Lake Estates PD approval, the City's Utility Department indicates sufficient water supply is available for the proposed use. Water capacity availability would depend on the potential future development's use and demand. As with all development, the developer will be required to meet concurrency requirements during the final site plan phase.
 - b. *Sewer* – Consistent with utility availability associated with the Park Lake Estates PD approval, the City's Utility Department has indicated sufficient existing capacity. Sewer capacity availability would depend on the potential future development's use and demand. As with all development, the developer will be required to meet concurrency requirements during the final site plan phase.

- c. Drainage* – The City adheres to the County’s 100-year frequency, 24-hour storm event standard for landlocked basins. Stormwater capture would be addressed on-site.
- d. Solid Waste* – Consistent with utility availability associated with the Park Lake Estates PD approval, solid waste services are available for the property.
- e. Transportation* - A theoretical maximum PM peak-hour trip generation estimate for the proposed land use (750 student elementary school) would generate 120 PM peak hour and 1,680 daily trips. Though the trip generation estimates for a school are significantly higher than those of the residential, the transportation impacts would not be as significant. If a new school were constructed on the proposed 6.105 acres, it would serve students from the immediate area – mostly from new residential areas on both sides of MLK Blvd and Beresford Avenue. Without a school in place, absorbing trips produced from residential uses, school trips would still occur – but bus trip and parent trip lengths would be longer because of the need to travel longer distances to schools further away.

As with all development plans, site access needs, including bus and parent loop turn lanes and on-site queue storage, would be assessed and determined during the site plan review process. Also, a transportation impact analysis (TIA) and concurrency would be required.

- f. Fire/Rescue Service* - Consistent with utility availability associated with the Park Lake Estates PD approval, the Fire Department states that adequate fire protection can be provided and response time is under 5 minutes.
- g. Police Service* - Consistent with utility availability associated with the Park Lake Estates PD approval, the Police Department states that adequate police protection can be provided and response time is approximately 5 minutes.

7. **Impact upon Recreation and Open Space:** No need for new recreational facilities is anticipated. As part of the land agreement between the City, the Developer of Park Lake Estates PD, and the Volusia County School District, the developer will construct a trailhead and provide public access to Lake Moore.

8. **New Public Facilities Needed to Serve Land Use:** No need for new public facilities is anticipated.

9. **Impact Upon Existing Deficiencies:**

As identified in the City's Comprehensive Plan, drainage is an existing deficiency within the City. Any development on this site will be required to manage its own stormwater.

10. **Impact upon Ability of the City to Fund Capital Improvements:** The development should not create an additional impact upon the City's ability to fund the projects listed in the adopted Five-Year Capital Improvement Program.

11. **Impact upon Adopted Five-Year Schedule in Capital Improvements Element:** The proposed land use amendment will not require revision to the City's adopted Five-Year Capital Improvement Program.

12. **Compatibility with Existing Zoning Classification:** The existing zoning classification will be amended only if the subject land use amendment is approved and the classification is permitted by the new land use designation.
13. **Will the proposed land use change impact schools?** No impacts to schools are anticipated with the non-residential uses.
14. **How does this proposal fit with the guidelines developed for DeLand 2050 and the City's Strategic Plan?**

a. Located in the Retaining Existing Zoning (Category 1)* – *Inconsistent*.

b. DeLand 2050 Land Use Guidelines:

“Concentrate development at the core of the city or at transit-oriented sites and corridors. The urban core is the key area to focus development, maintaining a strong job base and taking advantage of existing infrastructure. Locating higher intensity along select corridors or major centers will encourage transit and lessen traffic congestion.” Highway Commercial –*Inconsistent**

**The 2050 Vision Plan is outdated, and was written prior to the approval of the Beresford Avenue extension alignment and multiple large residential developments were approved.*

E. **CONCLUSION:** The Applicant is proposing an amendment to the future land use map with a concurrent rezoning application to amend the zoning from PD (Planned Development) to E-1 (Educational). Development plans for the property are unknown at this time. The proposed designation is consistent with the development pattern of the surrounding area.

F. **STAFF RECOMMENDATION:** Staff recommends approval to amending the subject property's future land use designation to Educational.

G. **VGMC INFRASTRUCTURE IMPACT ASSESSMENT**

In accordance with standard practice from the Florida Department of Economic Opportunity (DEO) and other review agencies, an impact comparison analysis of the proposed amendment has been completed based upon the theoretical maximum development potential under the currently adopted future land use designation versus the proposed designation.

The following seven public facilities and services were examined: (Table 4)

1. Transportation
2. Sanitary Sewer
3. Potable Water
4. Solid Waste
5. Stormwater Drainage
6. Recreation
7. Schools

Table 4. Impact Analysis (Theoretical Maximum)

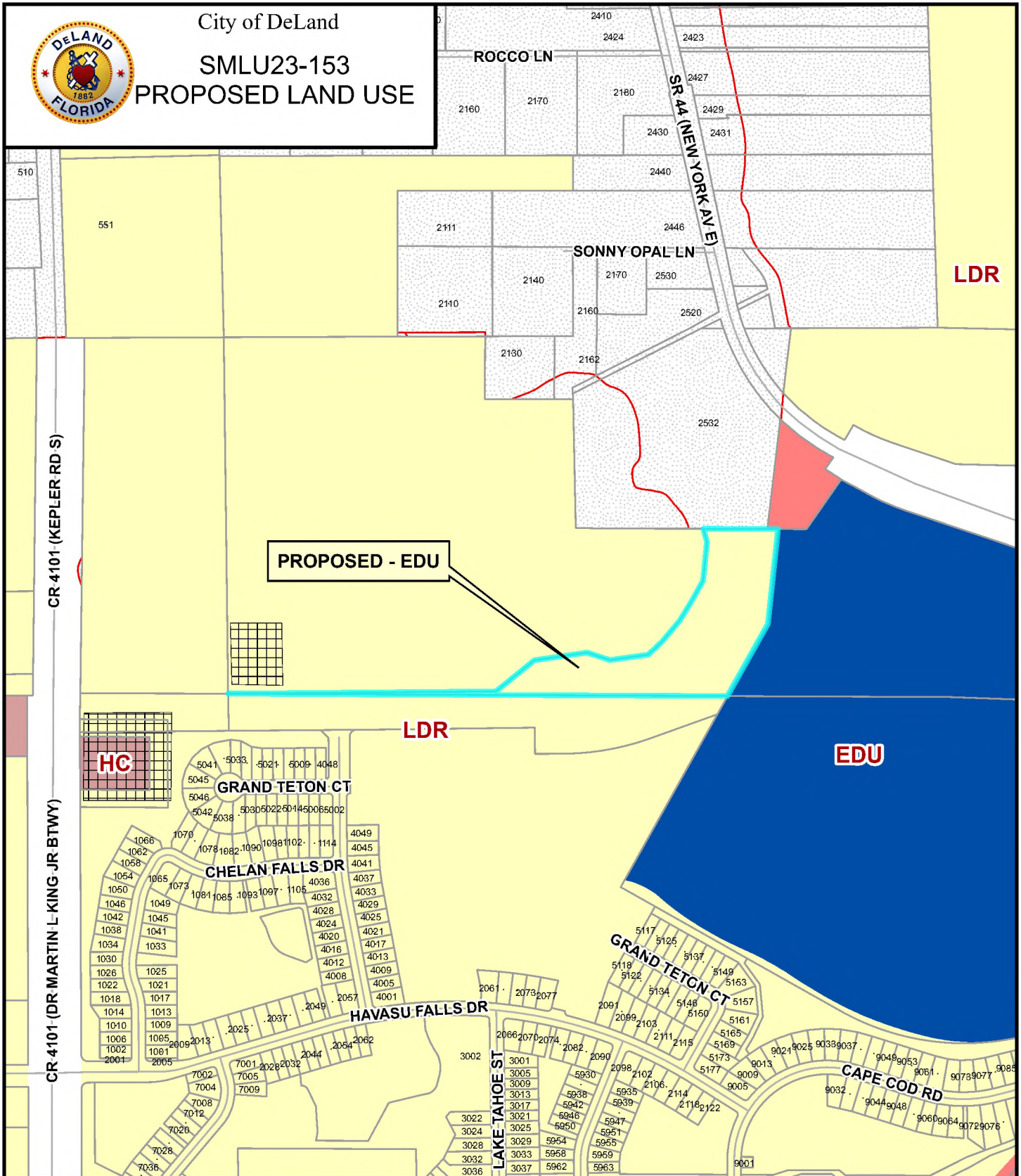
Development Variable	Future Land Use	Proposed Future Land Use	Net Increase
	(Theoretical Maximum)		
Dwelling Units	35	0	-35
Non-residential (Commercial)	0	200,000 SF (750 student) elementary school	0
1. Population	85	0	-85
2. P.M. Peak Hour Trips/Daily Trips	33/133	120/1680	0 /0
3. Sanitary Sewer (gallons per day)	7,000 Res.	13,199 Com.	-3,200 Res./+8199 Com.
4. Potable Water (gallons per day)	10,500 Res.	13,199 Com.	-4,800 Res./+8199 Com.
5. Solid Waste (pounds)	273 Res	2,000 Non-Res.	-273 Res./+2,000 Com.
6. Stormwater Drainage	TBD	TBD	TBD
7. Rec. & Open Space (per person)	.60 Res.	0 Com.	-.60 Res./0 Com.

Notes:

1. Population: 2.44 persons per household (per 2020 Census)
2. Transportation: ITE *Trip Generation Manual*, 11th Edition:
3. Sanitary Sewer: 200 GPD per Equivalent Residential Unit; 0.10 GPD per SF commercial use
4. Potable Water: 300 GPD per Equivalent Residential Unit; 0.10 GPD per SF commercial use
5. Solid Waste 3.21 pounds per person per day; 10 lbs. per 1,000 SF non-residential development per day
6. Stormwater Drainage: LOS standard = 25-year, 24-hour event. Drainage system is required to be designed to meet the requirements of the Land Development Code during subdivision or site plan review.
7. Rec. & Open Space: 7 acres per 1,000 persons (0.007 acres/person)



City of DeLand
SMLU23-153
PROPOSED LAND USE



DeLand Future Land Use:

Agricultural Conservation	Educational	Downtown Commercial	New Community Development
Urban Low Intensity	Mixed Office - Residential	Redevelopment	Community
Low Density Residential	Mixed Commercial	Gateway	Commerce
Medium Density Residential	Business Retail	Rail Spur	West Central District
High Density Residential	Highway Commercial	Industrial	County



CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: First Reading of Ordinance Changing the Zoning for +/-6.105 Acres of Property, located within the Park Lake Estates PD, from PD to E-1 (Educational).

DEPARTMENT: Planning

PREPARED BY: Carol Kuhn, Deputy Planning Director

ATTACHMENTS: Ordinance, Exhibit A, Staff Report Z23-154 - ADA (Planning Board), Zoning Map Z23-154 - ADA, Aerial Map Z23-154 - ADA

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

To amend the zoning designation from Park Lake Estates Planned Development (PD) to E-1 (Educational) on a 6.105 acre parcel located east of Martin Luther King Boulevard and north of Beresford Avenue extension to Summit Avenue. At the August 9, 2023 Planning Board meeting, the Planning Board unanimously recommended that the City Commission approve this item.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Creating the connected community: Key Corridors - important entry ways into the City need to be consistent or complementary to the City both the enhance the sense of community as well as permeate across the City the image of DeLand as a distinctive place which attracts high value wage earners and high value jobs.

SUSTAINABILITY:

Recognize and where possible facilitate or participate in mobility (transportation) planning for the community in the regional context.

FISCAL IMPACT:

This property has been transferred to the City and this property will then be transferred to the Volusia County School Board, pursuant to an interlocal agreement between the City, the Volusia County School Board, and Volusia County.

RECOMMENDATION:

Staff recommends approval of the Ordinance to amend the zoning designation from Park Lake Estates Planned Development (PD) to E-1 (Educational) on a 6.105 acre parcel located east of Martin Luther King Boulevard and North of Beresford Avenue extension to Summit Avenue.

BACKGROUND/DISCUSSION:

The proposed rezoning application consists 6.105 acres located on the north side of the future Beresford Avenue extension east of Martin Luther King Jr. (MLK) Blvd. The property is part of the Park Lake Estates PD, which is in the midst of phasing and development. The property has been conveyed to the City of DeLand so that the City can in turn transfer this property to the Volusia County School Board pursuant to an interlocal agreement between the City, the Volusia County School Board and the County of Volusia relating to the

construction of the Beresford Avenue Extension from the Dr. Martin Luther King, Jr. Beltway to Summit Avenue. It is the intent that this parcel will be conveyed and combined with adjacent land currently owned by the Volusia County School Board. The applicant is requesting to rezone the subject property from Park Lake Estates PD to E-1 (Educational) zoning district to facilitate the transfer of ownership. The property is currently vacant/undeveloped.

ORDINANCE NO. 2023 -

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, CHANGING THE ZONING FROM PARK LAKE ESTATES PLANNED DEVELOPMENT (PD) TO CITY OF DELAND'S E-1, EDUCATIONAL, ON PROPERTY LOCATED EAST OF MARTIN LUTHER KING, JR., BOULEVARD AND NORTH OF BERESFORD AVENUE EXTENSION TO SUMMIT AVENUE; MAKING FINDINGS OF CONSISTENCY WITH THE COMPREHENSIVE LAND USE PLAN FOR THE CITY OF DELAND; DIRECTING CHANGE IN THE COMPREHENSIVE ZONING MAP; CONDITIONING FINAL DEVELOPMENT ORDERS ON A DETERMINATION OF CAPACITY; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the property located east of Martin Luther King, Jr., Boulevard and north of Beresford Avenue extension to Summit Avenue and more particularly described in the attached Exhibit "A", is currently zoned as Park Lake Estates Planned Development (PD), pursuant to City of DeLand's Zoning Ordinances; and

WHEREAS, the property currently has a Land Use Designation of Educational pursuant to the City of DeLand's Land Use Plan; and

WHEREAS, a proper and complete application has been received requesting that the zoning be changed to E-1, Educational; and

WHEREAS, the E-1, Educational, zoning designation is consistent with the Comprehensive Plan of the City of DeLand.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The City Commission has held a public hearing on the application for a change of zoning from Park Lake Estates, Planned Development (PD) to E-1, Educational, zoning designation, on the following described property:

See legal description attached hereto as Exhibit "A"

Tax Parcel Identification No. 7013-00-00-0015

Section 2. The City Commission hereby finds that the City of DeLand's E-1, Educational, zoning designation is consistent with the property's Educational future land use designation.

Section 3. Pursuant to the determination made at public hearing, the City Commission hereby amends the Comprehensive Zoning Map of the City of DeLand and changes the zoning from Park Lake Estates Planned Development (PD) to City of DeLand, E-1, Educational, zoning designation on the parcel described in Section 1.

Section 4. The Planning Director is hereby directed to change the Comprehensive Zoning Map of the City of DeLand to conform with the change of zoning enacted in this Ordinance.

Section 5. No rights to obtain final development orders nor any rights to develop the property have been granted or implied by this Ordinance. Final development orders for the

property including, but not limited to building permits and site plan approval shall be subject to a determination of capacity.

Section 6. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 7. This Ordinance shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this ____ day of _____, 2023.

Christopher M. Cloudman
Mayor - Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Passed on first reading:
Adopted on second reading:

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

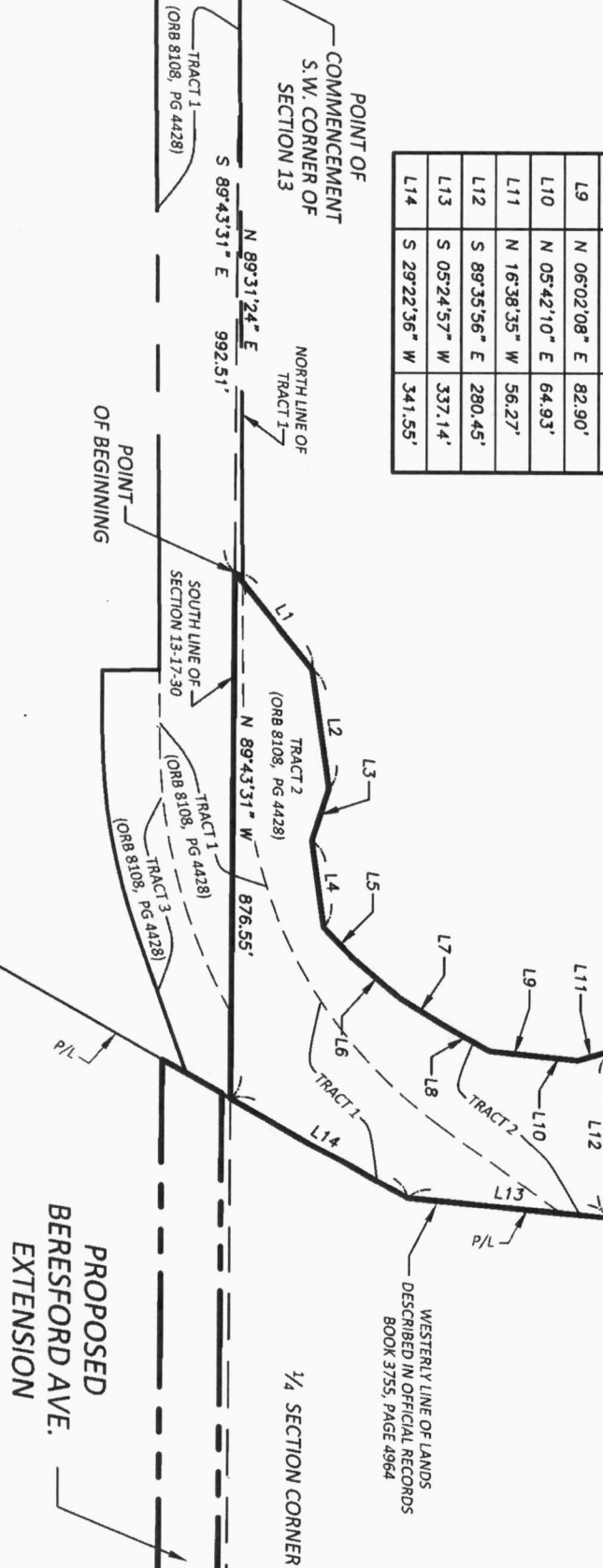
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Line Table		
Line #	Direction	Distance
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L7	N 31°32'26" E	79.52'
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1. THIS IS A BOUNDARY SURVEY.
 2. BEARING SHOWN HEREON ARE BASED ON THE SOUTH LINE OF THE W. 1/4 OF SECTION 13-17-30 AS BEING S 89°43'31" E (ASSUMED).
 3. DISTANCES ARE IN U.S. SURVEY FEET AND DECIMALS THEREOF.

WEST LINE OF
SECTION 24-17-30

WEST LINE OF
SECTION 13-17-30



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SHEET #
1 OF 2

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The above-described parcel contains 6.105 acres more or less.

REVISED: 10/11/22 (MEM)

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CADD	MEM	10/22	10/11/22	2528
SURVEY DATE	N/A	N/A	SCALE:	
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PROJECT #			FIELD BOOK	SHEET #
	T.B.D.		N/A	2 OF 2

**PLANNING DEPARTMENT STAFF REPORT
TO
PLANNING BOARD**

August 9, 2023

APPLICATION NO.: Z23-154 School Board Transfer from Park Lake Estates PD

APPLICANT: City of DeLand
PROPERTY OWNER: City of DeLand

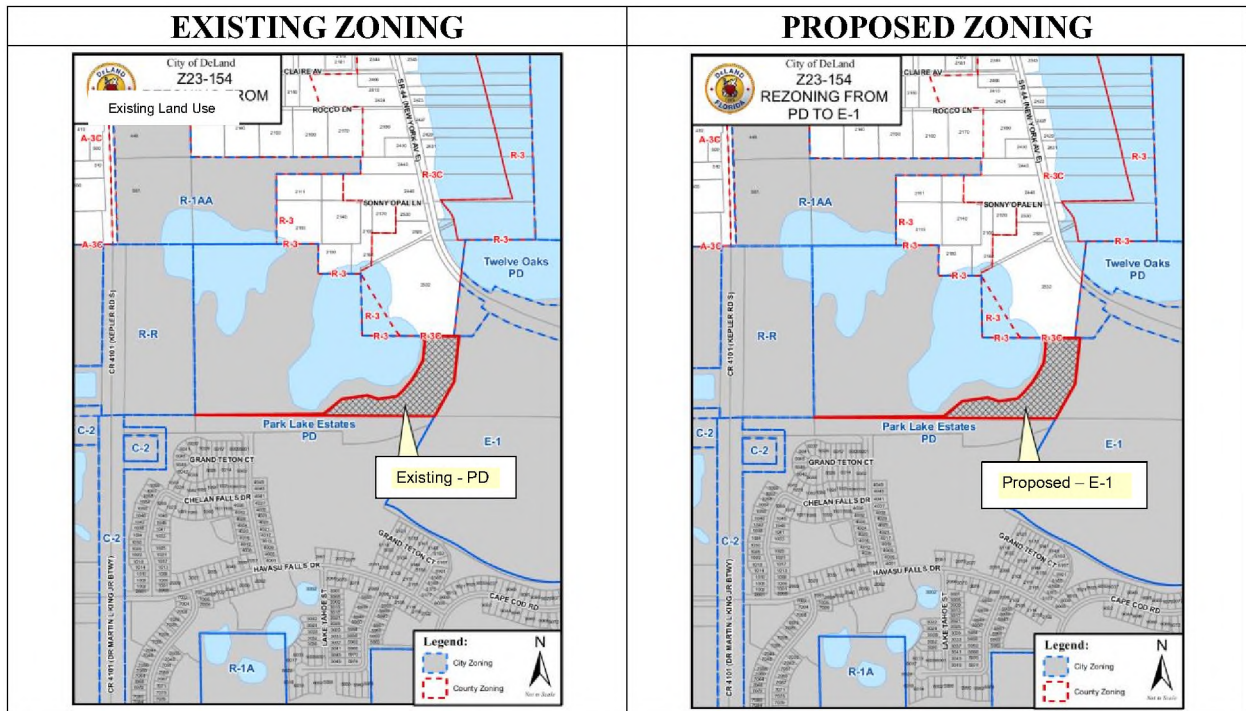
REQUEST: To amend the Zoning District from Park Lake Estates Planned Development (PD) to E-1 (Educational)

APPLICABLE REGULATIONS:

Article IV	OVERLAY AND FLOATING ZONE
	Sec. 33-32 – Planned Development District
Article XII	ADMINISTRATION AND ENFORCEMENT
	Sec. 33-135 – Procedure for text amendments & rezoning.

A. SITE FACTORS:

Location:	East of Martin Luther King Blvd & North of Beresford Ave extension to Summit Avenue
Parcel ID #:	7013-00-00-0015
Total Size Parcels:	± 6.105 acres
Land Use:	Low Density Residential
Zoning:	Park Lake Estates PD
Existing Use:	Undeveloped

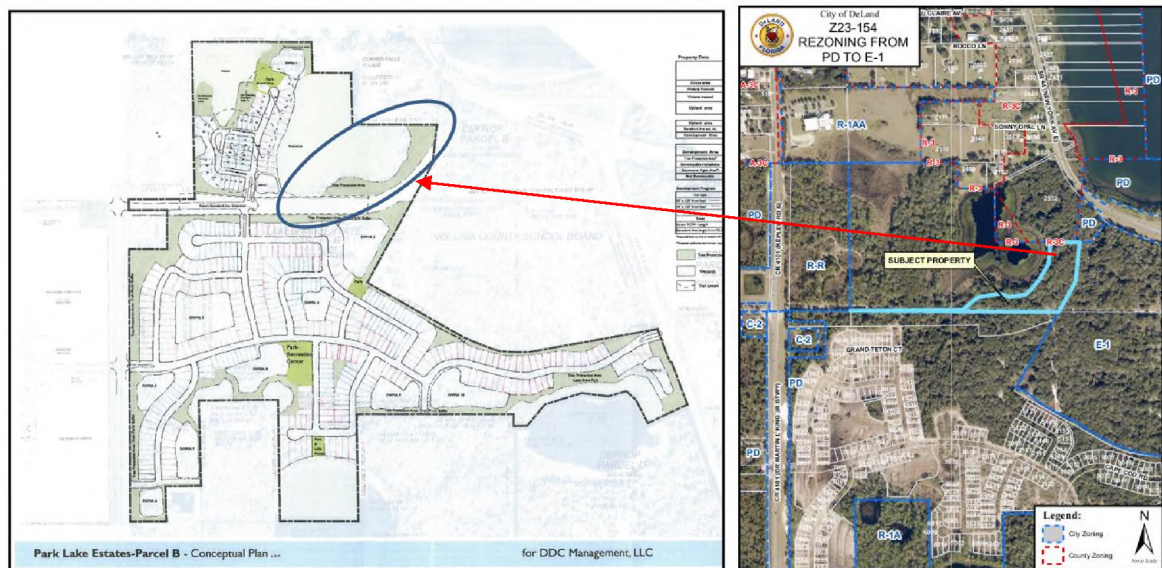


Surrounding Land Use & Zoning:

	SURROUNDING LAND USE:	SURROUNDING ZONING:
North:	City: Low Density Residential, Educational, Gateway; VC: Urban Low Intensity	City: R-R (Rural Residential), C-2 (General Commercial), E-1 (Educational), Royal Oaks PD; VC: R-3/R-3C (Urban Single-Family)
South:	City: Educational, Low Density Residential, New Community Development	City: R-1A (Single Family Residential) Victoria Park PD, VC: A-2 (Agriculture)
East:	VC: Public/Semi-public Educational	VC: Public/Semi-Public
West:	City: Low Density Residential	City: C-2 (General Commercial), The Reserve at Victoria PD

B. ANALYSIS:

The proposed rezoning application consists 6.105 acres located on the north side of the future Beresford Avenue extension east of Martin Luther King Jr. (MLK) Blvd. (See location maps below.) The property is part of the Park Lake Estates PD, which is in the midst of phasing and development. The property has been conveyed to the City of Deland so that the City can in turn transfer this property to the Volusia County School Board pursuant to an interlocal agreement between the City, the Volusia County School Board and the County of Volusia relating to the construction of the Beresford Avenue Extension from the Dr. Martin Luther King, Jr. Beltway to Summit Avenue and will be It is the intent that this parcel will be conveyed and combined with adjacent land currently owned by the Volusia County School Board. The applicant is requesting to rezone the subject property from Park Lake Estates PD to E-1 (Educational) zoning district to facilitate the transfer of ownership. The property is currently vacant/undeveloped.



Location Map–Subject property (right map) & Approximate location within Park Lake Estates PD (left map)

The applicant is requesting a concurrent application for a small-scale land use amendment (SMLU23-153). To date, no associated development plans for the 6.105 acres have been discussed or shared with the city.

Section 33-135 provides the following criteria, which the Planning Board and City Commission shall utilize in reviewing a rezoning request:

1. Is the proposed rezoning consistent with the Comprehensive Land Use Plan, the land use, zoning pattern and character of the surrounding area?

The existing zoning designations are described as follows:

33-17.22. PD—Planned Development District.

(a) Statement of intent: “The Planned Development District is intended to provide a method for consideration and approval of unique zoning districts for individual Planned Developments (PD) which are not provided for or allowed in the zoning districts otherwise established by this chapter. See also: section 33-32, Planned Development District and section 33-133, Review of Planned Development Plans.”

The proposed zoning designation is described as follows:

33-17.12. E-1—Educational District.

(a) Statement of intent: “The purpose and intent of this district is to provide the varied land uses associated with public and private primary and secondary schools and institutions of higher learning.”

The property currently has a Low-Density Residential land use designation, which permits up to 5.8 residential units per acre. Along with an application for rezoning of this site, there is a request for a small-scale land use amendment that would change the land use designation to Educational. Approval of the land use change is required to enable the proposed rezoning. This rezoning is consistent with the proposed/pending Educational land use designation.

Below is a description of the three parcels’ surrounding areas:

- North, south, and west of parcel #7013-00-00-0015 resides Park Lake Estates PD and the development of Lakewood Estates residential community, which is approved for a maximum of 450 single-family dwelling units and is currently in the midst of phasing and developing. The Beresford Avenue extension, a proposed east-west county thoroughfare roadway, is planned to cross the area between MLK Blvd and SR 44/Summit Avenue toward the northeast.
- Directly east of parcel #7013-00-00-0015 is an undeveloped 50-acre property owned by Volusia County School Board.

2. Will the proposed rezoning have an impact upon the environment or natural resources?

Rezoning of the property would amend the property’s permitted use(s), however, would not impact the environment or natural resources. The property is currently undeveloped, with only grass and trees.

3. Will the proposed rezoning have an impact upon the economy of the affected area?

If the rezoning were approved, the property could be developed as an educational-related use. The rezoning action would likely have a positive impact on the economy compared to what currently exists since the properties are vacant. Development under the proposed zoning could provide jobs for teachers, paraprofessionals, administration, support services, etc.

4. Will the proposed rezoning have an impact upon governmental services?

The proposed rezoning would not negatively impact governmental services such as potable water, sewer, and transportation. The property is located within a developing area where development has been planned and approved. The proposed rezoning would not require any new services or facilities – just extensions from Park Lake Estates PD and/or Summit Place

Z23-154 (MW)

3 of 4

PD. If approved, any development(s) on the parcels would be required to meet the city's concurrency requirements at the time of final site plan.

5. Are there changes in the circumstances or conditions affecting the area since the original assignment of zoning that will support the proposed zoning?

The proposed rezoning is associated with 6.105 acres of the Park Lake Estates PD being deeded to Volusia County Schools as part of an agreement pertaining to Beresford Avenue extension ROW needs. When Park Lake Estates PD was planned in 2019-2020, the exact location of the Beresford Avenue extension was unknown.

6. Was there a mistake in the original classification?

The approved PD included two possible locations for the Beresford Avenue extension. The final alignment was approved in late 2022 and the associated PD amendment addresses the new roadway alignment.,

7. Will the proposed rezoning have any effect upon the use or value of the affected area?

The proposed rezoning will not have an effect on the use or negatively affect the value of the area since the proposed rezoning is consistent with the City's long-range plans. The proposed rezoning will approve educational uses on 6.105-acres. Schools and educational uses are overall consistent, and often desired, in residential areas.

8. Will the proposed rezoning have an impact upon public health, safety and welfare?

The rezone request will not adversely impact health, safety or welfare.

C. CONCLUSION:

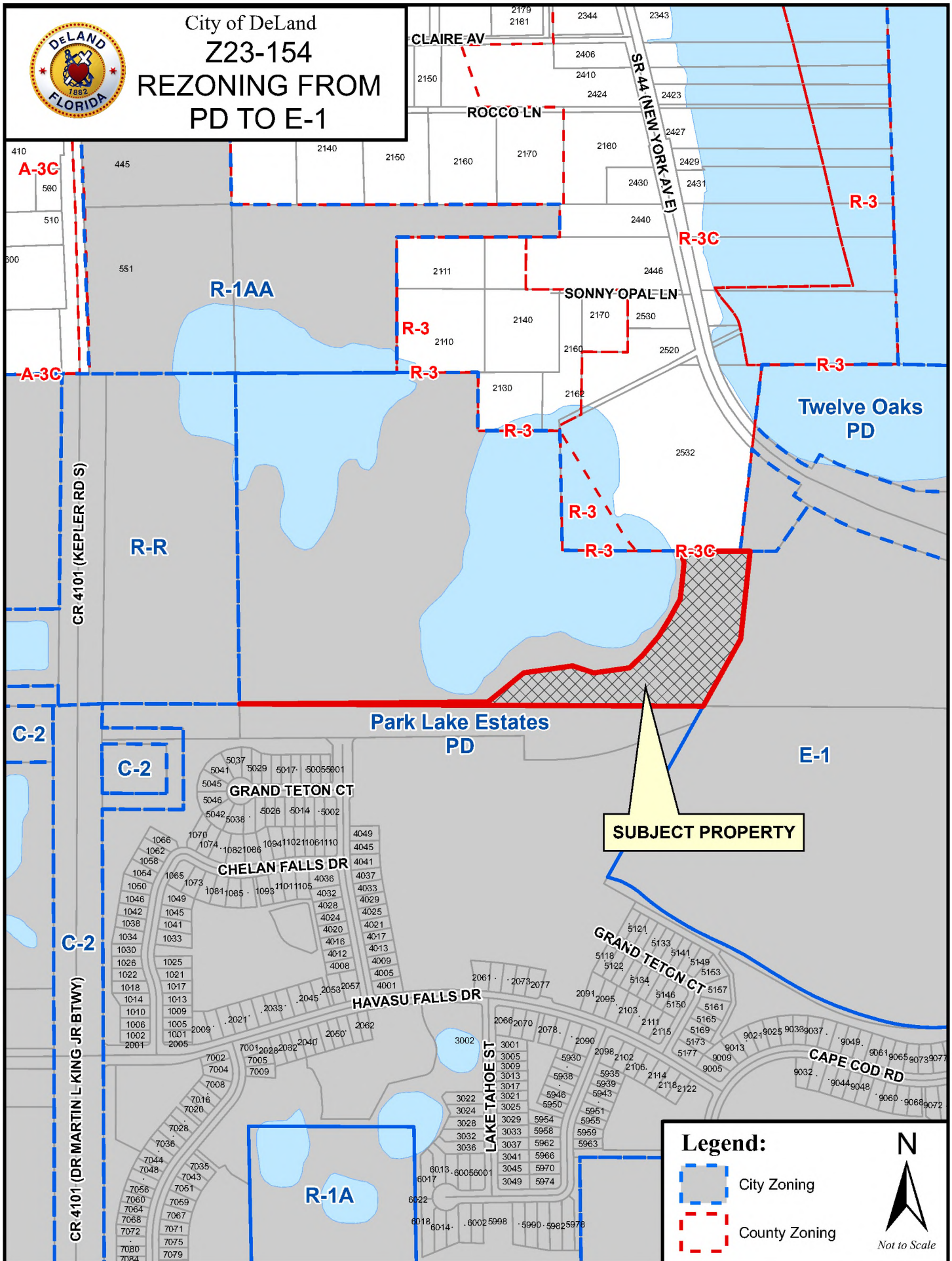
The proposed zoning amendment is consistent with the surrounding properties and would not have a negative impact on property values or planned infrastructure and services. A concurrent small-scale land use amendment application has also been submitted for the property. Thus, the subject zoning amendment is contingent upon the approval of that proposed land use amendment.

D. STAFF RECOMMENDATION:

Staff recommends that the Planning Board forward to the City Commission a recommendation of approval for the rezoning request.



City of DeLand
Z23-154
REZONING FROM
PD TO E-1





City of DeLand
Z23-154
REZONING FROM
PD TO E-1



CITY OF DELAND
Request for Commission Action
August 21, 2023

SUBJECT: Consideration re Creation of the DeLand Youth Council.

DEPARTMENT: Admin Services

PREPARED BY: Michael Grebosz, Asst. City Manager

ATTACHMENTS: DeLand Youth Council application (6)

APPROVED BY: Michael Pleus, City Manager, August 17, 2023

SUMMARY/HIGHLIGHT:

Staff has been working on creation of the DeLand Youth Council Program after City Commissioners have expressed interest in forming one. Staff recently met with faculty of DeLand High School and the concept has been approved by the school's administration.

The youth council would meet at a minimum once a month and would also work together on a community service project that would be carried out near the end of each term, which would last from October through April.

Below are key points regarding the council, which are also addressed in the application that would be sent out to students should the youth council be formed.

Purpose of the DeLand Youth Council:

The DeLand Youth Council will be a city-funded council comprised of students of high school aged-youth. The council provides an opportunity for youth in our community to have a formal role in the city's decision-making process.

Youth Council Members:

- Represent the City of DeLand youth on issues important to them
- Identify ways to improve the quality of life for youth in DeLand
- Act as a youth advisory board to the DeLand City Commission

Eligibility Requirements:

- Applicants must live within the City of DeLand and/or attend DeLand High School
- Applicants must be between 9th through 12th grade and maintain a GPA of at least 2.75
- Applicants must commit to attending at least one meeting per month and one community service project during their term
- Terms shall be for one year
- One term on the DeLand Youth Council will run from October through April

The draft application that would be sent to students is attached to this agenda.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Communication/Sense of Community

SUSTAINABILITY:

N/A

FISCAL IMPACT:

There will be a minimal cost for the youth council which will be used to pay for supplies and snacks. Funds will be included for the program in the 2023-24 fiscal year.

RECOMMENDATION:

Staff is recommending the City Commission approve of the formation of the DeLand Youth Council.

BACKGROUND/DISCUSSION:

Staff has contacted the Florida League of Cities and other local municipalities that currently have experience with youth council programs and have put together a program using information from those resources.



Purpose:

The DeLand Youth Council is a city-funded council comprised of students of high school aged-youth. The council provides an opportunity for youth in our community to have a formal role in the city's decision-making process.

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One term on the DeLand Youth Council will run from October through April.

Disclaimer

The position you are applying for is competitive and will require active involvement and serious commitment throughout the program. Participation will require after-school, evening, and weekend sessions that include, but are not limited to DeLand City Commission meetings, meetings with the Mayor and designated city staff, educational opportunities, and more. Students who attend DeLand High School will be given preference, but all students are encouraged to apply.

Questions

Contact Community Information Manager Chris Graham via email at grahamc@deland.org for additional information or with any questions. The application is due by 4 p.m. Friday, Sept. 29, 2023. Applications may be emailed to grahamc@deland.org or delivered to the third floor of City Hall, 120 South Florida Avenue, DeLand, Florida 32720.



Dear Parent/Guardian,

The City of DeLand is proud to announce a new and exciting opportunity for rising 9th through 12th grade students. The city's new Youth Council will provide our youth an opportunity to increase their knowledge of civic education through practical hands-on experience. The Youth Council will be composed of 9th through 12th grade students who will be charged with representing youth in the City of DeLand.

The Youth Council will

- Identify ways to improve the quality of life for youth in DeLand.
- Act an advisory board to the DeLand City Commission.
- Increase the youth's voice and communication in DeLand's future direction.
- Increase volunteerism among youth and adults in civic affairs; and
- Enhance civic education through teacher training.

Youth Council members will be selected through a competitive application process. An ideal Youth Council will be composed of a diverse group of young people that represent all youth in DeLand. Our primary criterion will be a demonstration that the young person wants to make a difference here in DeLand - and we will give them an opportunity to do just that.

We will be distributing Youth Council applications to DeLand High School in late August and applications will be due at the end of September. Please discuss this exciting opportunity with your rising student and encourage them to apply for service on the Youth Council.

If you have additional questions about the DeLand Youth Council, please contact Community Information Manager Chris Graham at 386-626-7117 or grahamc@deland.org.

Sincerely,

Mayor Chris Cloudman

Student Information

Name: _____

Grade: _____

School attending: _____

Home address: _____

Email: _____

Cell phone number: _____

Date of birth: _____

Parent/Guardian Information

Name: _____

Phone Number: _____

Email: _____

Emergency Contact

Name: _____

Phone Number: _____

Email: _____



Application

Diversity

In keeping with the spirit of the State of Florida's desire to ensure diversity on state created boards (see Florida Statute 760.80), the City of DeLand also desires to ensure diversity on the DeLand Youth Council, and therefore asks for the following information:

Race:

☐ African-American ☐ Asian-American ☐ Hispanic-American ☐ Caucasian ☐ Other

Additional Student Information

In the space below, please describe why you want to be a part of the DeLand Youth Council: _____

In the space below, please list any other activities you will be involve in during the upcoming school year including employment, sports, community service, school and religious groups:



Application

Teacher Recommendation Form

_____ is applying to serve on the DeLand Youth Council. This applicant should be a student who is driven, self-motivated, and a positive influence on his/her peers.

Please briefly comment on the student's:

Work Ethic:

Attitude:

Interpersonal relations:

Please rate this student on his/her:

_____ Timeliness/Attendance

_____ Dependability

_____ Ability to take initiative

Scale:

- 5 = Excellent
- 4 = Very good
- 3 = Average
- 2 = Fair
- 1 = Poor
- 0 = Unknown

Additional comments:

Teacher name (print): _____

Teacher signature: _____



Application

What personal skills and characteristics do you possess that would make you a good representative of your community?

I am willing to attend meetings, events, and activities after school, some evenings, and some weekends for the City Commission from October through May and commit to making a difference in our city.

Student initials: _____ Parent initials: _____

Student and Parent/Guardian Signature

I have read and understand the commitment required for the DeLand Youth Council. I also realize the importance of teamwork and cooperation, and I am willing to make this commitment.

Student name (print): _____

Student signature: _____

I give permission for my child to seek the position of representative on the DeLand Youth Council, and I understand the commitment a position on the Council entails.

Parent/guardian name (print): _____

Parent/guardian signature: _____



Application

Code of Conduct

1. Commit to attending monthly meetings and events and obtain prompt and reliable transportation to and from meetings and events, including the group-selected community service event each semester.
2. Conduct yourself professionally and respectfully at all times while participating in the program. No abuse of any kind (verbal or physical), disrespectful/disruptive behaviors, harassment of any type, whether in person or on any social media platform, will be tolerated.
3. Possessing or using tobacco products, including cigars, cigarettes, chewing tobacco, "e-cigarettes," and other electronic nicotine delivery systems, is prohibited.
4. Possessing or using marijuana, or being under the influence of marijuana, including medical marijuana, with or without a prescription, is prohibited.
5. Be attentive, actively participate in discussions, and refrain from excessive use of electronic devices during meetings, training, and volunteer events.

Student and Parent/Guardian Signature

I _____ have read and understand the City of DeLand Youth Council Program (DYC) policy. I have received a copy of this policy and agree to the terms and conditions. I acknowledge that if I fail to abide by this agreement, I may be terminated from the program.

Student name (print): _____

Student signature: _____

Parent/guardian name (print): _____

Parent/guardian signature: _____