



CITY OF DELAND
REGULAR MEETING OF THE CITY COMMISSION
FEBRUARY 20, 2023 AT 7:00 PM
CITY HALL, COMMISSION CHAMBERS
120 SOUTH FLORIDA AVENUE

AGENDA

CALL TO ORDER

INVOCATION-Pastor Mark Schrade, City Sanctuary Church

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENTATIONS

1. Proclamation, Black History Month Honoree Recipients.
2. Proclamation, Rare Disease Day.
3. Certificate of Thanks and Appreciation Presented to Joe Hearn.
4. Presentation re "Spare Change for Real Change."
5. Introduction of Police Officer.
6. Employee Years of Service Awards.
7. Community Development Block Grant Public Presentation for FY 2023-2024.
8. Quarterly Financial Report for the Period Ending December 31, 2022.

CONSENT AGENDA

1. Resolution re Surplus Equipment.

It is recommended that the City Commission adopt the resolution declaring the equipment surplus and authorizing its disposal as set forth therein.

2. Resolution Approving Federally-Funded Subaward and Grant Agreement for Hurricane Ian.

Staff recommends the City Commission approve the Resolution authorizing the execution of the grant agreement and delegating the City Manager (who is registered in the FDEM electronic approval system) as the City's Authorized Agent to execute the agreement and any future modifications.

3. Resolution Approving Sole Source Purchase Agreement for Sewage Pumping Stations, Amendment #1.

It is recommended that the City Commission approve the amendment to the five-year Sole Source Resolution and the Agreement for Supply of Sewage Pumping stations with Smith & Loveless, Inc. effective February 20, 2023.

4. Consideration re Utility Service Agreement and Fair Share Agreement for Bible Baptist Church.

Staff recommends that the City Commission approve the Utility Service Agreement and Fair Share Agreement for Bible Baptist Church.

5. Consideration re Amendment No. 1 to RWM Phase 5 Design & Bidding.

Staff recommends that the City Commission approve Mead & Hunt Amendment No. 1 to RWM Phase 5 Design & Bidding in the total amount of \$8,447.45.

6. Consideration re Change Order No. 5 for Melching Field Stadium Improvements.

Staff recommends that the City Commission approve change order No. 5, in the amount of \$96,936.44 for the Melching Field Stadium Improvements Contract.

7. Consideration re Interlocal Agreement Between the County of Volusia and the City of DeLand for Supplemental Operational Assistance and Voluntary Cooperation for Animal Control Services.

Consideration of an interlocal agreement with Volusia County for supplemental operational assistance and voluntary cooperation for animal control services to include the use of the low cost spay and neuter services.

PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT

BOARD APPOINTMENT

1. Appointment to Volusia Growth Management Commission (VGMC).

Appointment to VGMC.

OLD BUSINESS

1. Second Reading of Ordinance Changing the Zoning of 14.74 Acres of Property Located along Spring Garden Avenue, between Plymouth on the North and Minnesota to the South, from C-2 (General Commercial) to Spring Garden Townhomes PD. (PB Case # Z22-171).

The City Commission is requested to approve the rezoning of this parcel to Spring Garden Townhomes PD.

2. Continuation of Second Reading of Ordinance Creating the Transitional Residential Development Land Use Category in the Future Land Use Element.

Amend the City of DeLand's Comprehensive Plan to add a new Future Land Use Category - Transitional Residential Development Designation.

NEW BUSINESS

1. Consideration of a TPO Grant for a Feasibility Study to Provide Paved Shoulders Along Euclid Avenue to SunRail Station.

City Commission to consider submitting an application to the River to Sea TPO to perform a feasibility study for what is referred to as a paved shoulder project. This would increase the width of the driving portion of Euclid Avenue which will make the roadway safer for any bicyclist that chooses to travel this route out to the SunRail station or the Spring to Spring trail.

2. Consideration re Roadway Name for Airport Access Road Project.

Staff recommends that the City Commission review and discuss roadway naming and advise staff of their preference.

CITY COMMISSION REPORTS

1. Report re Elected Officials Rounds Table.
2. Report re River-to-Sea TPO.
3. Report re River of Lakes Heritage Corridor.

CITY MANAGER REPORT

CITY ATTORNEY REPORT

CITY CLERK REPORT

CITY COMMISSION

ADJOURNMENT

The DeLand City Commission holds its regular meetings on the first and third Mondays of each month at 7:00 p.m. in the DeLand City Commission Chambers, 120 South Florida Avenue, DeLand. Notice of special meetings, workshops, changes in dates, times or locations are provided by separate Public Notices, which are posted at City Hall and on the City's web site.

The City of DeLand may take action on any matter during this meeting, including items that are not set forth within this agenda.

Public participation is encouraged on any matter on the agenda. If you desire to be recognized by the Mayor, please fill out a Speaker's Card and present it to the City Clerk.

Minutes of the DeLand City Commission meetings are not transcribed verbatim. If any person decides to appeal a decision made by the City Commission with respect to any matter considered at a public meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made by a court reporter, at the person's own expense.

In accordance with the American Disabilities Act, persons needing a special accommodation in order to

participate in the proceedings should notify the City Clerk's Office at least 48 hours in advance of the meeting: 626-7132.

Assisted Listening System receivers are available for the hearing impaired, and can be obtained from the City Clerk.

If you wish to obtain information regarding the City Commission's Agenda, please call the City Clerk's Office: 626-7132.

We respectfully request that all pagers and cell phones be turned OFF during City Commission meetings.

Electronic Information! City Commission agendas and short form minutes are now available on the City's web page: www.deland.org.



The CITY OF DELAND

Volusia County, Florida

Proclamation

Whereas, according to the National Institutes of Health, there are more than 7,000 diseases and conditions considered rare in the United States (each affecting fewer than 200,000 Americans); and

Whereas, while each of these diseases may affect small numbers of people, rare diseases as a group affect an estimated 30 million Americans; and

Whereas, rare diseases are serious and debilitating conditions that have a significant impact on the lives of those affected; and

Whereas, only 5% of rare diseases have FDA approved treatments, and millions of Americans still have rare diseases for which there is no approved treatment; and

Whereas, individuals and families affected by rare diseases often experience problems such as diagnosis delay, difficulty finding a medical expert, and lack of access to treatments or ancillary services; and

Whereas, while the public is familiar with some rare diseases and sympathetic to those affected, many patients and families affected by less widely known rare disease bear a large share of the burden of funding research, and raising public awareness to support the search for treatments, and thousands of residents of Florida are among those affected by rare diseases, since nearly one in 11 Americans has rare diseases; and

Whereas, the last day of February each year is recognized globally as Rare Disease Day, with thousands of patients and caregivers, medical professionals, researchers, companies developing orphan products to treat people with rare diseases, and others in the United States and around the world will participate in this observance.

Now, therefore, I, Christopher M. Cloudman, Mayor of the City of DeLand, do hereby proclaim, February 28, 2023 as:

“Rare Disease Day”

in the City of DeLand and urge all citizens of DeLand to help raise awareness of Rare Diseases and support efforts being made to help those affected by these conditions.

Done and proclaimed this 20th day of February 2023.

Christopher M. Cloudman, Mayor

Attest:

Julie A. Hennessy, City Clerk - Auditor



The CITY OF DELAND
Volusia County, Florida

Certificate of Thanks & Appreciation
Presented to Joe Hearn

Whereas, Joe Hearn has been highly engaged with the local community and has built strong relationships with DeLand and all of the West Volusia municipalities, the Chamber of Commerce and various other non-profit organizations; and

Whereas, Joe sits on the Board of Advent Health, the Board of Directors for the Boys and Girls Club of Volusia/Flagler, past President of the Board of Directors of the DeLand Area Chamber of Commerce; and

Whereas, Joe was part of the planning and development committee for the opening of the Sanborn Event Center; and

Whereas, Joe was awarded the 2021-2022 Joseph C Prince Entrepreneurship Program Volusia County Most Distinguished Small Business of the Year; and

Whereas, Joe has supported the Boys and Girls Club of Volusia/Flagler, is the president of the Rotary Club of Debary, Deltona and Orange City and supports all West Volusia rotary clubs, and he sponsors Man Up Mentoring events; and

Whereas, Joe has worked with the Ukraine Fund Raiser and many Advent Health causes and events and has provided countless local community sponsorships.

Now, therefore, I, Christopher M. Cloudman, Mayor of the City of DeLand, and on behalf of the DeLand City Commission, do hereby deem it an honor and a pleasure to extend this Certificate of Thanks & Appreciation to **Joe Hearn** and call upon the citizens of this community to join me in recognizing the many contributions made.

Done and proclaimed this 20th day of February 2023.

Christopher M. Cloudman, Mayor

Attest

Julie A. Hennessy, City Clerk - Auditor

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Employee Years of Service Awards.

DEPARTMENT: Human Resources

PREPARED BY: Mark Hayward, HR Director

ATTACHMENTS:

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

The City of DeLand is fortunate to have so many dedicated employees who have served the DeLand community for many years. To honor these outstanding employees, the City Commission presents them with a plaque.

15 Years of Service
Adam Bruce, Fire Department

10 Years of Service
Derek Thomas, Utilities Department

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

N/A

SUSTAINABILITY:

N/A

FISCAL IMPACT:

None

RECOMMENDATION:

It is recommended the City Commission present the service awards.

BACKGROUND/DISCUSSION:

N/A



City of DeLand

CDBG Public Presentation for FY 2023-2024

February 20, 2023

7:00 P.M.



MISSION

- ▶ For the last 28 years, the City of DeLand has utilized the Community Development Block Grant (CDBG) to benefit its community.

PRESENTATION

- ▶ This presentation allows the public to provide comments, suggestions and apply for funding regarding capital improvement projects and program activities related to the future planning of the CDBG program for Fiscal Year 2023-2024.



KEY POINTS

- ▶ The City of DeLand may allocate a portion of its CDBG funds to Subrecipients by executing an agreement that meets the defined objectives;
 - ▶ Environmentally cleared by Volusia County;
 - ▶ Receive an authorization to proceed from HUD; and
 - ▶ Attend Volusia County's subrecipient training
- ▶ City/Agency Projects and Activities must be completed within the Fiscal Year (*October 1st to September 30th*) and is based on reimbursement (*pay first and provide receipts*)
- ▶ The City of DeLand manages **Non-Housing** requests - funding is 85% for Capital Improvement Projects and 15% for Public Service Activities.
- ▶ Volusia County manages **Housing** requests.

Community Assistance

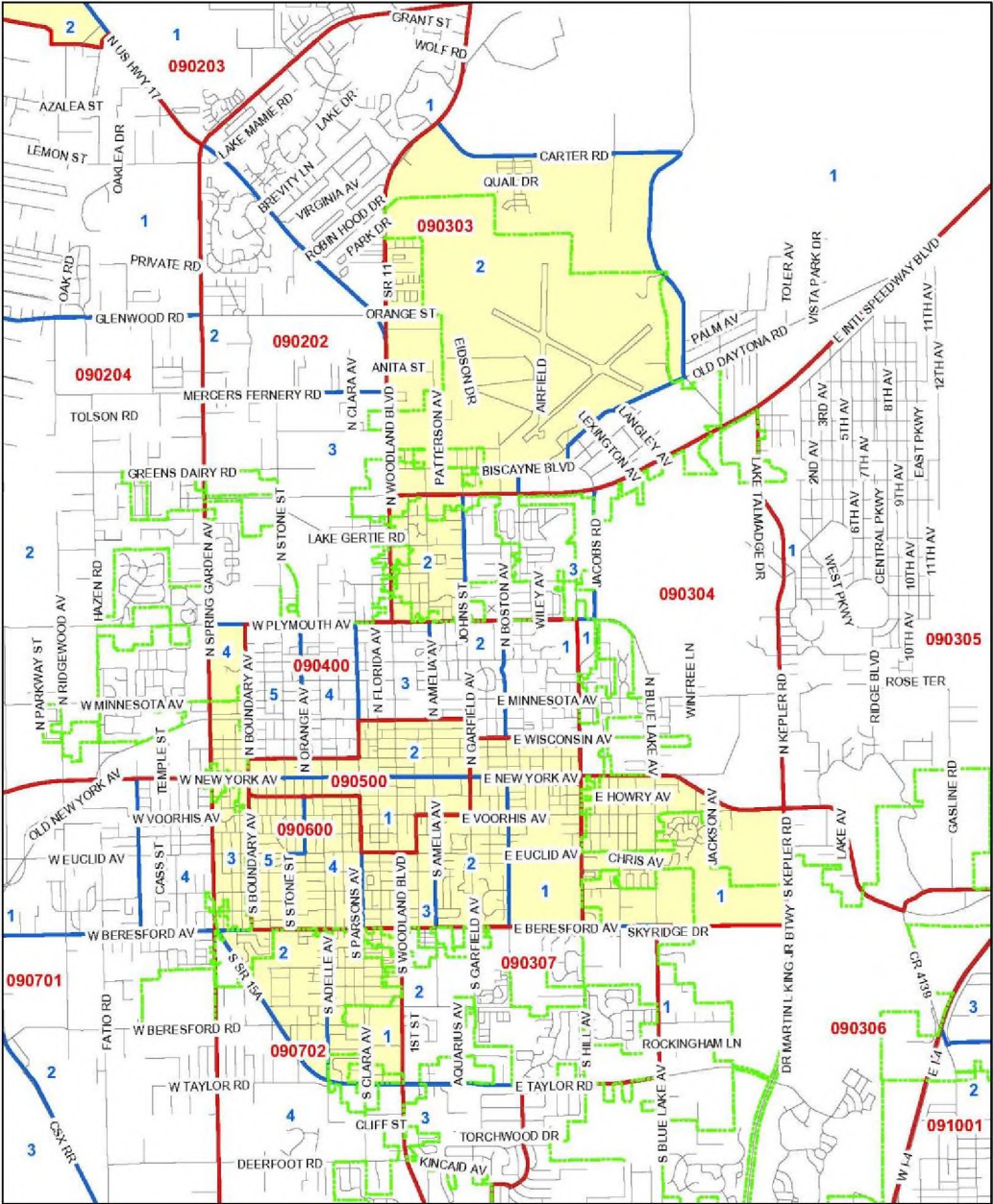
110 West Rich Avenue, DeLand, FL 32720

(386) 736-5955 / CDBG@deland.org



Legend

- Census Tract w/ Tract Number
- Blockgroups w/ Blockgroup Number
- Blockgroups Greater than 50.42% Low-Mod Income
- City Boundary



Legend

- Census Tract w/ Tract Number
- Blockgroups w/ Blockgroup Number
- Blockgroups Greater than 50.42% Low-Mod Income
- City Boundary

DELAND



Date: 7/1/2014

CDBG Budget - Current Fiscal Year - \$ 209,662

Oct. 1, 2022 - Sept. 30, 2023

Capital Improvement Projects (85%):

\$ 17,000 Parks & Recreation - Chisholm Center Bulletin Marquis

\$ 161,213 Public Works - ROW ADA Sidewalk Improvements

\$ 178,213 Capital Improvements Projects Total

Public Service Activity (15%):

\$ 31,449 Dr. Joyce M. Cusack Resource Center - Personnel

85% for Capital Improvement Projects = \$178,213

15% for Program Activities = \$31,449

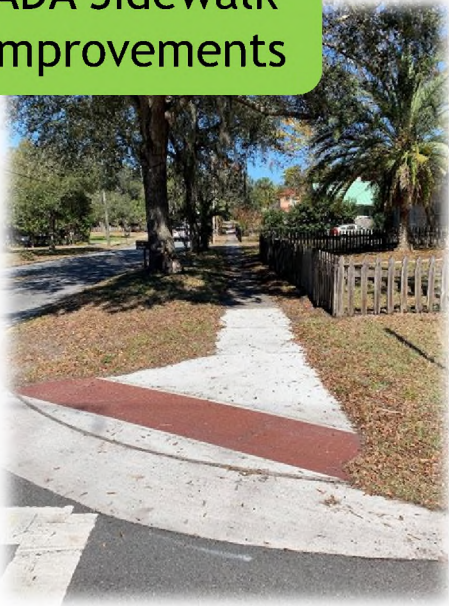
CDBG Projected Budget - FY 2023-2024 - \$ 209,662



Dr. Joyce M. Cusack
Resource Center



ADA Sidewalk
Improvements



Standby Generator for Lift
Station #54



Playground Shade Structures
(Chisholm Center Playground)



Lift Station #54



ADDITIONAL INFORMATION

- ▶ If you are interested or would like more information about the program, please complete the Attendance Sheet located in the rear of the Commission Chambers
- ▶ A Schedule and a full version of this presentation are also provided.

Emily Ragusa

Community Development Coordinator

City of DeLand - First Floor

120 South Florida Avenue, DeLand, FL 32720

386-626-7018 / RagusaE@deland.org



CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Quarterly Financial Report for the Period Ending December 31, 2022.

DEPARTMENT: Finance

PREPARED BY: Daniel Stauffer, Finance Director

ATTACHMENTS: Quarterly Report 12-31-2022

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

Attached is a copy of the City's Quarterly Financial Report for the period ending December 30, 2022. The Quarterly Financial Report is a supplemental report intended to provide information regarding the financial position of each fund and includes a review of balance sheets and schedules on revenues and expenditures.

The Quarterly Financial Report is an attempt to bring to you a concise and readable interim report, and is not a substitute for the Annual Comprehensive Financial Report issued at the end of each fiscal year after the independent audit of the City's financial records. This Quarterly Financial Report covers three (3) months of the fiscal year, a representation of twenty-five percent (25%) of the year. A brief presentation will be made regarding the financial position of each of the major funds of the City.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

N/A

SUSTAINABILITY:

N/A

FISCAL IMPACT:

None

RECOMMENDATION:

Staff recommends the City Commission acknowledge acceptance of the Quarterly Financial Report as presented.

BACKGROUND/DISCUSSION:

General Fund - Revenues of the General Fund are \$18,173,531 as of December 31, 2022 and represent 47% of revenues budgeted exclusive of those revenues considered non-revenues.

Property taxes are 79% realized this quarter due to the fact that the majority of property owners avail themselves of the discounts associated with paying their property taxes before the due date. This is slightly more compared to the same quarter last year which was at 74% realized. Permits, Fees and Special Assessments are at 80% realization mainly due to Local Business Taxes that are collected early in the fiscal year. Likewise, charges for services are at 32% realization mainly due to fire inspection fees and architectural

review services, which exceeded budget this quarter. Interest earnings are up significantly this year over last year. Other significant revenues are within expected ranges.

General Fund expenditures are at 20% of budgeted funds as of December 31, 2022. Expenditures by category as a percentage of appropriated funds are personnel 21%, operating 24%, grants and aid 0%, contingencies 0% and transfers to other funds 17%.

Contingencies include planned savings of \$200,000 for the Hurricane Reserve and \$12,500 for the Sanborn Center Reserve.

Undesignated Fund Balance - The City will manage its fiscal resources to ensure funding for the operation of the City is not disrupted. A reserve equivalent to two months' operating needs shall be maintained in the General Fund. The funds available for this reserve are estimated to be \$6,814,895, which represents a reserve surplus of \$331,534 above the required two-month Undesignated Reserve of \$6,483,361 at December 31, 2022.

Confiscated Trust Fund - Confiscated Trust Fund revenues are \$29,098 or 970% of budget, while expenditures are \$0 or 0% of budget as of December 31, 2022.

Homeless Shelter Fund - Revenues of the Homeless Shelter Fund are \$37,666 as of December 31, 2022 and represent 10% of revenues budgeted. Revenues include \$12,500 or 25% of budgeted transfers from the General Fund and \$25,166 of interest and donated revenue to the fund. Expenditures are at \$150,086 or 24% as of December 31, 2022.

Spring Hill Community Redevelopment Trust Fund - Revenues realized at December 31, 2022 are \$735,433, which represents 96% of the budget. Revenues from all taxing agencies have been billed. Rental revenue is \$10,000 at the end of the first quarter.

Spring Hill Community Redevelopment Trust Fund expenditures are at 8% of budgeted funds as of December 31, 2022. Expenditures by category as a percentage of appropriated funds are personnel 15%, operating 14%, capital outlay 0%, grants and aid 0%, contingencies 0% and transfers to other funds 40%.

Governmental Impact Fees Trust Fund - Revenues realized at December 31, 2022 are \$267,101, which represents 20% of the budget. The Governmental Impact Fees Trust Fund was established to budget and account for projects using revenue collected from Police, Fire, Parks and Recreation, and General Government Building Impact Fees paid for new construction.

Governmental Impact Fees Trust Fund expenditures are at 25% of budgeted funds as of December 31, 2022. 91% of budgeted expenditures are transfers to other funds.

Downtown Community Redevelopment Trust Fund - Revenues realized at December 31, 2022 are \$635,103, which represents 45% of the budget. Revenues from all taxing agencies have been billed. \$707,300 of Debt proceeds have been budgeted this fiscal year to fund the Voorhis Avenue Streetscape project.

Downtown Community Redevelopment Trust Fund expenditures are at 11% of budgeted funds as of December 31, 2022. Expenditures by category as a percentage of appropriated funds are operating 33%, capital outlay 0%, grants and aid 0%, contingencies 0% and transfers to debt service fund 15%.

Grant & Special Revenues Fund - Revenues realized at December 31, 2022 are \$603,090, which represents 5% of the budget. The Grant & Special Revenues Fund was established to budget and account for all capital projects and expenditures relating to grants which fund non-payroll operating expenses. As of December 31, 2022, \$508,536 or 13% was transferred from other funds.

The Grant & Special Revenues Fund expenditures are at 8% of budgeted funds as of December 31, 2022. Expenditures in this fund are based on the timing of projects and will not always follow the normal benchmarks for a given quarter.

Debt Service Fund - Revenues for this fund consists of transfers from other funds used to pay debt payments for the current fiscal year. As of December 31, 2022, \$786,766 has been transferred, which represents 32% of the budgeted amounts. Likewise, expenditures are at 32% as of December 31, 2022.

Capital Projects Fund - Revenues for this fund are \$853,984 or 9% of budgeted funds. Revenues include .2 mills of Ad Valorem tax revenue, debt proceeds, and transfers from other funds which are recognized when expenses are incurred for each project and will not always follow normal benchmarks for the quarter.

Capital Projects Fund expenditures are \$459,305 or 5% of budgeted funds as of December 31, 2022.

Water & Sewer Fund - Revenues realized at December 31, 2022 are \$7,465,396, representing 27% of the budget for this year.

Water & Sewer Fund expenditures are \$5,253,945 or 6% of budgeted funds as of December 31, 2022. Expenditures by category as a percentage of appropriated funds are personnel 20%, operating 16%, capital outlay 2%, services provided by the general government 25%, contingencies 0% and transfers to other funds 11%.

Undesignated Reserves - The City will manage its fiscal resources to ensure funding for the operation of the City is not disrupted. A reserve equivalent to three month's operating needs shall be maintained in the Water & Sewer Fund. The funds available for this reserve are estimated to be \$6,441,151 which represents a reserve surplus of \$1,136,831 above the required three-month Undesignated Reserve of \$5,304,320 at December 31, 2022.

Municipal Airport Fund - Revenues realized at December 31, 2022 are \$885,444, which represents 9% of the budget. As of December 31, 2022, no Federal or State grant monies have been received because grant related projects are either in their very early stages or have not started yet.

Municipal Airport Fund expenditures are \$1,153,686 or 10% of budgeted funds as of December 31, 2022. Expenditures by category as a percentage of appropriated funds are personnel 20%, operating 13%, capital outlay 9%, services provided by the general government 25%, and transfers to other funds 13%.

Refuse Collection Fund - Revenues realized at December 31, 2022 are \$1,251,592, which represents 30% of the budget.

Refuse Collection Fund expenditures are at 19% of budgeted funds as of December 31, 2022. This includes the contractual payments made to our solid waste hauler. Expenditures are less than 25% due to the timing of contractual payments made to date.

Stormwater Fund - Revenues realized at December 31, 2022 are \$1,180,581, which represents 51% of the budget. In addition to billing stormwater fees monthly for property within the City limits to owners of property that have separate water/sewer accounts, an annual stormwater fee is billed at the end of each calendar year for property within the City limits to owners of property that is leased or developed parcels that do not have separate water/sewer accounts.

Stormwater Fund expenditures are \$310,747 or 9% of budgeted funds as of December 31, 2022. Expenditures by category as a percentage of appropriated funds are personnel 17%, operating 11%, capital outlay 1%, services provided by the general government 25% and transfers to other funds 25%.

Permits & Inspections Fund - Revenues realized at December 31, 2022 are \$619,685, which represents 30% of the budget.

Permits & Inspections Fund expenditures are \$645,953 or 18% of budgeted funds as of December 31, 2022. Expenditures by category as a percentage of appropriated funds are personnel 20%, operating 25%, capital outlay 1%, services provided by the general government 25% and transfers to other funds 16%.

Cash Management - The investments held by the City at December 31, 2022 have a book value of \$38,493,000, a par value of \$38,500,000 and a market value of \$34,663,525. The blended rate of return as of December 31, 2022 was 0.72% with a weighted average maturity for the portfolio of 2.82. The Investment Policy sets a performance measurement for the City's portfolio with the objective of exceeding the average return on three-month US Treasury Bills or the average rate on federal funds, whichever is higher. The average return on three-month US Treasury Bills was 4.25%, while the average rate on federal funds was 4.10%. As of December 31, 2022, the City has an unrealized loss of \$3,829,475.

At December 31, 2022, 69% of the City's portfolio was in liquid assets (cash and commercial paper). The primary liquid investments include the Wells Fargo Pooled Cash account, money market accounts at Seaside Bank and Seacoast Bank, and a money market account at Morgan Stanley.

The City of DeLand, Florida

QUARTERLY FINANCIAL REPORT



FOR THE PERIOD ENDING
December 31, 2022

MEMORANDUM

February 20, 2023

TO: HONORABLE MAYOR, CITY COMMISSIONERS AND CITY MANAGER

FROM: FINANCE DIRECTOR

SUBJECT: FINANCIAL REPORT, QUARTER ENDING DECEMBER 31, 2022

The Financial Report for quarter ending December 31, 2022, for the City of DeLand is submitted herewith. The Quarterly Financial Report is a supplemental report intended to provide information regarding the financial position of each fund and includes a review of balance sheets and schedules on revenues and expenditures.

The quarterly financial report is an attempt to bring to you a concise and readable interim report, and is not a substitute for the Annual Comprehensive Financial Report issued at the end of each fiscal year after the independent audit of the City's financial records. This quarterly report covers three months of the fiscal year, a representation of twenty five percent of the year.

To provide a more comparable and consistent presentation of fund balance reporting, the Governmental Accounting Standards Board Statement Number 54 – *Fund Balance Reporting and Government Fund Type Definitions* (Statement 54) has been implemented. Previously, fund balance for governmental funds was displayed in two broad components – Reserved and Unreserved. GASB 54 established five classifications comprising a hierarchy based primarily on the extent to which the government is bound to honor constraints for which monies can be spent. The classifications are: Non-spendable, Restricted, Committed, Assigned and Unassigned. This presentation only applies to Governmental Funds. The Proprietary Funds are presented in compliance with the GASB 34 balance sheet format: assets plus deferred outflows of resources equal liabilities plus deferred inflows of resources plus net investment in capital assets where net assets are displayed as Invested in Capital Assets – net of related liabilities, Restricted and Unrestricted.

Non-spendable Fund Balance includes amounts that cannot be spent because they are either not in a spendable form or contractually must be maintained intact. Inventories, prepaid amounts, property acquired for resale, and the principal of a permanent fund are all examples of this type of classification.

Restricted Fund Balance reflects amounts that have externally or legally imposed constraints on their use. This category naturally would include resources subject to externally imposed restrictions (creditors, grantors, contributors, laws/regulations of other governments, constitutional provisions). It also would normally, but not always, include resources resulting from enabling legislation (i.e., legislation authorizing the raising of resources for a specific purpose).

Committed Fund Balance consists of amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the City Commission, the highest level of decision making in the City. These committed amounts cannot be used for any other purpose unless the government removes or changes the specified use.

Assigned Fund Balance includes amounts that are constrained by the government's intent, but are neither restricted nor committed. The assignment conveys that the intended use of those amounts is for a specific purpose that is narrower than the general purposes of the governmental fund. Intent is not imposed by a formal commission action. Unassigned Fund Balance is the residual classification for the general fund. The General Fund should be the only fund that reports a positive unassigned fund balance, since expenditures associated with other funds are incurred for the specific activity for which the fund is reporting.

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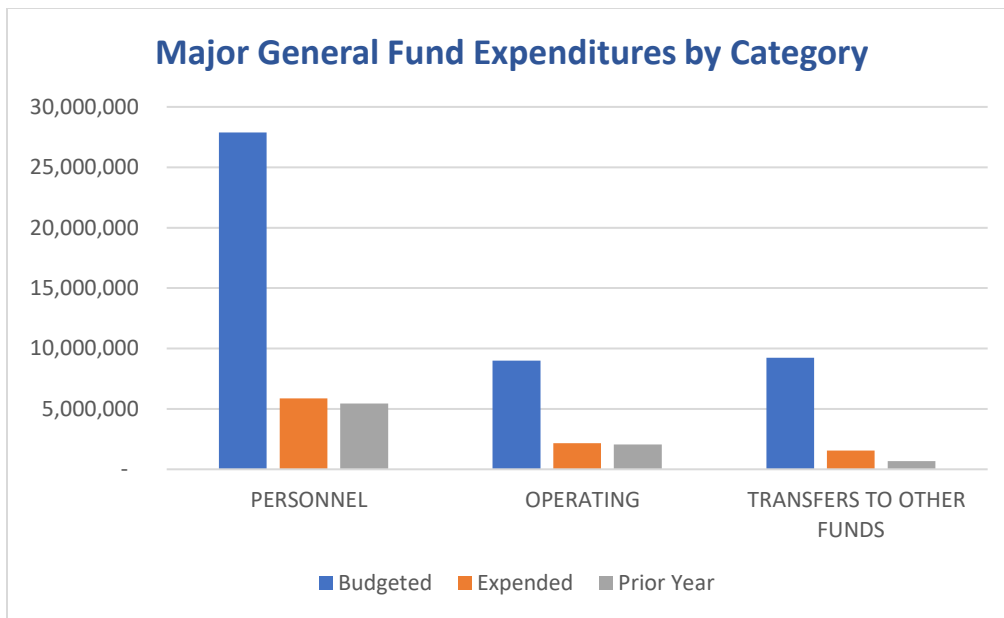
GENERAL FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Revenues of the General Fund are \$18,173,531 as of December 31, 2022 and represent 47% of revenues budgeted this fiscal year. Charges for government services represent allocated administrative costs charged out to other funds for governmental services provided. Transfers from other funds include transfers from the GIFT Fund for repayment of Hurricane Reserves, transfers from the Airport Fund for the repayment of debt and 10% PILOT transfers from the Water & Sewer Fund.

Fund 001 - GENERAL FUND				
AD VALOREM	15,573,192	12,242,417	78.61	10,713,921
OTHER TAXES	804,645	99,034	12.31	102,246
PUBLIC SERVICE TAXES	5,854,208	1,537,325	26.26	1,449,794
PERMITS, FEES, & SPECIAL ASSESSMENTS	299,220	239,786	80.14	224,608
FRANCHISE TAXES	3,535,369	932,709	26.38	854,373
OPERATING GRANTS	65,000	-	0.00	-
INTERGOVERNMENTAL REVENUE	4,747,965	1,117,274	23.53	1,041,391
CHARGES FOR GOVT SERVICES	4,466,344	1,106,307	24.77	1,164,711
CHARGES FOR SERVICES	859,810	275,580	32.05	467,593
FINES & FORFEITS	99,000	23,843	24.08	30,401
MISCELLANEOUS REVENUES	289,875	260,659	89.92	109,960
INTEREST REVENUES	60,000	138,159	230.26	17,117
RENTAL INCOME	224,186	64,698	28.86	62,038
DEBT PROCEEDS	686,450	-	0.00	-
TRANSFERS FROM OTHER FUNDS	864,969	135,739	15.69	138,463
	<u>38,430,233</u>	<u>18,173,531</u>	<u>47.29</u>	<u>16,376,616</u>
USE OF RESERVES	8,520,455	-		-
TOTAL REVENUES	<u>46,950,688</u>	<u>18,173,531</u>	<u>38.71</u>	<u>16,376,616</u>

- Property taxes are at 79% realization due to the majority of property owners that take advantage of discounts associated with paying their property taxes before the due date. This same quarter last year was 74% realized.
- Other taxes include 1st Local Option Gas tax at 26% realized this quarter, Fire Insurance Premium tax and Casualty Insurance Premium tax both at 0% realized this quarter due to timing of payments which come in later in the fiscal year.
- Permits, Fees & Special Assessments include local business tax renewals which were at 80% of budgeted revenues mainly due to the Local Business Taxes that are collected early in the year.
- Operating grants includes \$65,000 budgeted for VOCA funds which are reimbursed after expenses are incurred and will not always follow normal benchmarks for any given quarter.
- Charges for Services are 32% realized mainly due to fire inspection fees and architectural review services which exceed budget this quarter.
- Miscellaneous Revenues are 90% realized mainly due to unrealized gain on investments and insurance proceeds which are not budgeted.



EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

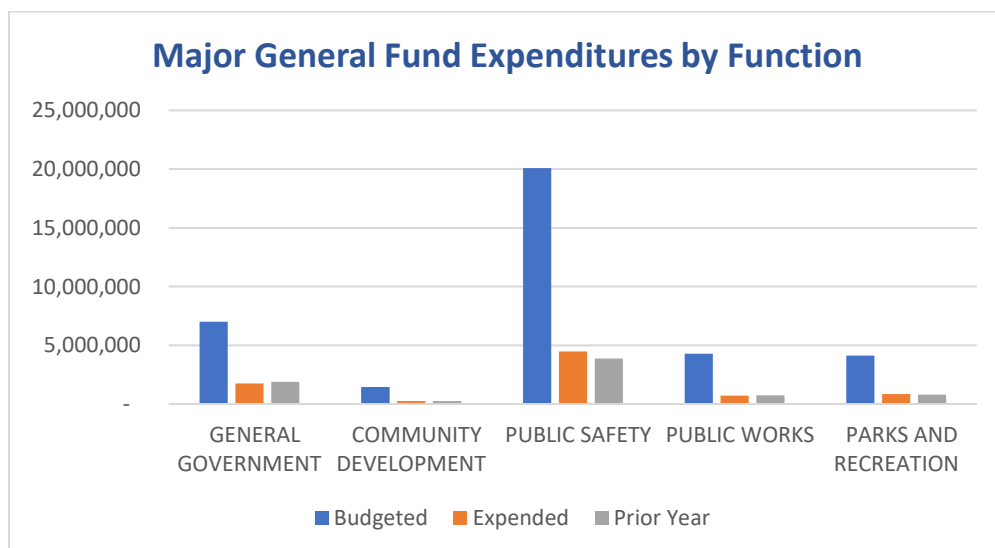
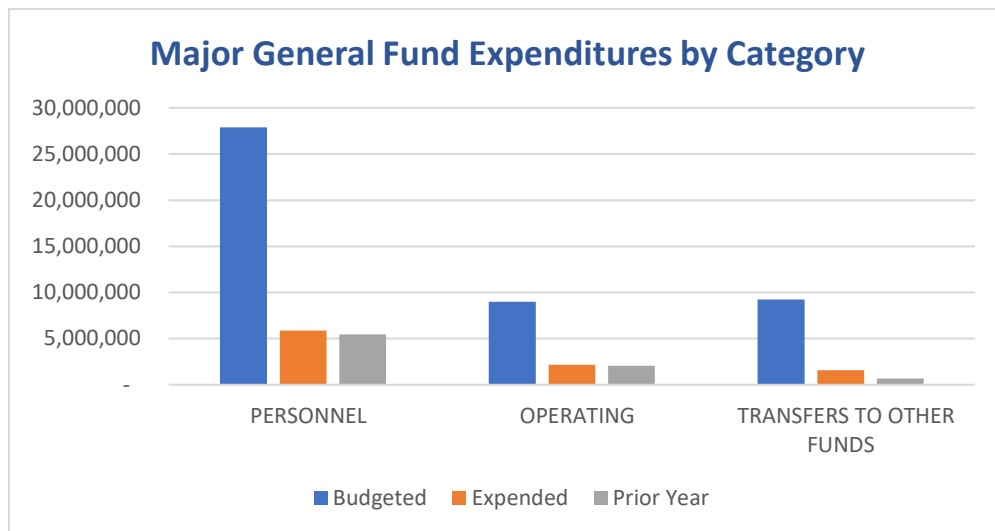
General Fund expenditures are at \$9,575,782 or 20% of budgeted funds as of December 31, 2022. Expenditures by category as a percent of appropriated funds are personnel 21%, operating 24%, grants and aid 0%, contingencies 0%, and transfers to other funds 17%.

EXPENDITURES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 001 - GENERAL FUND				
PERSONNEL	27,880,457	5,863,023	21.03	5,454,713
OPERATING	8,990,660	2,151,480	23.93	2,061,850
GRANTS & AID	95,000	-	0.00	-
CONTINGENCY	748,745	-	0.00	-
TRANSFERS TO OTHER FUNDS	9,235,826	1,561,279	16.90	675,654
TOTAL EXPENDITURES	<u>46,950,688</u>	<u>9,575,782</u>	20.40	<u>8,192,217</u>

EXPENDITURES BY FUNCTION	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 001 - GENERAL FUND				
GENERAL GOVERNMENT	7,015,857	1,758,639	25.07	1,872,942
COMMUNITY DEVELOPMENT	1,460,320	250,408	17.15	255,879
PUBLIC SAFETY	20,089,362	4,465,831	22.23	3,861,039
PUBLIC WORKS	4,285,684	699,475	16.32	734,556
PARKS AND RECREATION	4,114,895	840,150	20.42	792,147
CONTINGENCY	748,745	-	0.00	-
TRANSFERS	9,235,826	1,561,279	16.90	675,654
Fund 001 - GENERAL FUND: TOTAL EXPENDITURES	<u>46,950,688</u>	<u>9,575,782</u>	20.40	<u>8,192,217</u>

- Contingency budget includes planned savings for the fiscal year for the Hurricane Reserve (\$200,000) and Sanborn Center Reserves (\$12,500). Also included is additional contingent funds for unplanned costs during the year.

- Budgeted transfers to other funds include transfers to Homelessness Fund (\$50,000), transfers to Grants & Special Revenue Fund (\$3,425,581), transfers to Debt Service Fund (\$1,347,802), transfers to Capital Projects Fund (\$3,766,936) and transfers to the Airport Fund of (\$645,507).



GENERAL FUND CAPITAL PROJECTS

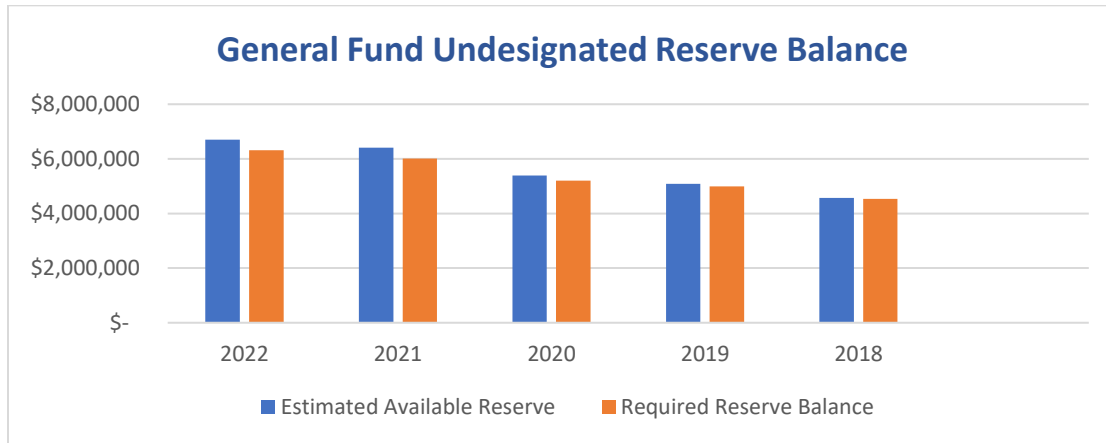
The capital projects for the General Fund are recorded in the Grants & Special Revenues Fund and the Capital Projects Fund which are included in a separate section of this report.

GENERAL FUND RESERVE ANALYSIS

According to City policy, the City will manage its fiscal resources to ensure funding for City operations is not disrupted. A reserve equivalent to two month's operating needs shall be maintained in the General Fund. The funds available for this reserve are estimated to be \$6,814,895 which represents a reserve balance of \$331,534 above the two-month required Undesignated Reserve of \$6,483,361 at December 31, 2022.

General Fund
Fiscal Year 2023 Undesignated Reserve Analysis

	1st QTR	2nd QTR	3rd QTR	4th QTR
Estimated Available Reserve Funds	\$ 6,814,895			
Required 2 Month Undesignated Reserve	6,483,361			
Surplus/Deficit	\$ 331,534	\$ -	\$ -	\$ -



CONFISCATED TRUST FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Confiscated Trust Fund revenues are \$29,098 or 970% of total revenues budgeted this fiscal year. Revenues are budgeted to cover expenses and not based on revenue projections.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Confiscated Trust Fund operating expenditures are at \$0 or 0% of the total budget of \$3,000 this fiscal year.

HOMELESS SHELTER FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

The Homeless Shelter Fund operating revenues are at \$37,666 or 10% of total revenues budgeted this fiscal year. Operating revenues are comprised of private donations totaling \$23,400 and interest income of \$1,766. Transfers from the general fund total \$12,500 or 25% of budgeted funds which will be used towards operations of the facility.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

The Homeless Shelter Operating Expenditures are at \$150,086 or 24% of total expenses budgeted this fiscal year. Expenses include payments to the West Volusia Neighborhood Center for operation of the shelter, property insurance and building maintenance for the facility.

SPRING HILL COMMUNITY REDEVELOPMENT FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Spring Hill Community Redevelopment Fund revenues realized at December 31, 2022 are \$735,433 or 96% of budgeted revenues. CRA revenues are comprised of ad valorem taxes, miscellaneous revenues, interest revenue, rental income, and federal grants.

REVENUES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 160 - SPRING HILL CRA FUND				
AD VALOREM	732,532	719,115	98.17	325,492
MISCELLANEOUS REVENUES	1,200	2,800	233.33	400
INTEREST REVENUES	-	3,518	100.00	233
RENTAL INCOME	-	10,000	100.00	-
OPERATING GRANTS	31,449	(0)	0.00	2,240
TOTAL REVENUES	<u>765,181</u>	<u>735,433</u>	96.11	<u>328,365</u>

- Ad Valorem Taxes are 98% realized due to revenues from all taxing agencies billed and collected in the first quarter.
- Rental income is new this fiscal year and includes rental fees for the Resource Center.
- Budgeted grants include CDBG funds for personnel expenses (\$31,449). Grant funding is recorded when received during the fiscal year and will not always follow normal benchmarks each quarter.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Spring Hill Community Redevelopment Fund expenditures are \$62,104 OR 8% of budget as of December 31, 2022. Expenditures by category as a percent of appropriated funds are personnel 15%, operating 14%, grants & aid 0%, contingency 0%, transfers to other funds 40%, and capital outlay 0%.

EXPENDITURES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 160 - SPRING HILL CRA FUND				
PERSONNEL	186,069	27,745	14.91	27,504
OPERATING	68,870	9,307	13.51	6,919
GRANTS & AID	20,000	-	0.00	-
CONTINGENCY	427,971	-	0.00	-
TRANSFERS TO OTHER FUNDS	62,271	25,052	40.23	19,489
CAPITAL OUTLAY	-	-	0.00	3,072
TOTAL EXPENDITURES	<u>765,181</u>	<u>62,104</u>	8.12	<u>56,984</u>

- Operating expenses are less than 25% of budget mainly due to other obligations which are significantly below budget this quarter. Other obligations include \$20,000 for utility box art which has not been incurred yet this quarter.
- Budgeted transfers to other funds include transfers to the debt service fund (\$36,386), and transfers to the capital project fund for shared costs of Information Technology projects (\$25,885).

GOVERNMENTAL IMPACT FEES TRUST FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Governmental Impact Fees Trust Fund revenues realized at December 31, 2022 are \$267,101 or 20% of budgeted funds. The Governmental Impact Fees Trust Fund was established to budget and account for projects using revenue collected from Police, Fire, Parks and Recreation, and General Government Building Impact Fees paid by new customers. Revenues are budgeted to match expenses and do not reflect planned savings for the fiscal year.

REVENUES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 170 - GIFT FUND				
PERMITS, FEES, & SPECIAL ASSESSMENTS				
IMPACT FEES - POLICE RESIDENTIAL	41,754	53,535	128.22	88,119
IMPACT FEES - FIRE RESIDENTIAL	170,000	25,876	15.22	42,596
IMPACT FEES - POLICE COMMERCIAL	-	1,040	100.00	-
IMPACT FEES - FIRE COMMERCIAL	-	502	100.00	-
IMPACT FEES - RECREATION RESIDENTIAL	890,074	120,052	13.49	197,547
IMPACT FEES - GEN GOVT RESIDENTIAL	211,000	46,423	22.00	75,763
IMPACT FEES - GEN GOV'T COMMERCIAL	-	901	100.00	-
INTEREST REVENUES	-	18,772	100.00	1,085
	<u>1,312,828</u>	<u>267,101</u>	20.35	<u>405,110</u>
USE OF RESERVES	635,757	-		-
TOTAL REVENUES	<u>1,948,585</u>	<u>267,101</u>	13.71	<u>405,110</u>

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Governmental Impact Fees Trust Fund expenses as of December 31, 2022 are \$479,395 or 25% of budgeted funds.

EXPENDITURES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 170 - GIFT FUND				
OPERATING	7,500	-	0.00	-
TRANSFERS TO OTHER FUNDS				
TRANSFER TO GENERAL FUND	411,000	102,750	25.00	102,750
TRANSFER TO GRANTS & SPEC REV	392,915	-	0.00	-
TRANSFER TO DEBT SERVICE FUND	901,828	339,233	37.62	339,231
TRANSFER TO CAPITAL PROJECT FUND	75,502	25,060	33.19	94,245
CAPITAL OUTLAY	<u>159,840</u>	<u>12,352</u>	7.73	-
TOTAL EXPENDITURES	<u>1,948,585</u>	<u>479,395</u>	24.60	<u>536,225</u>

- Budgeted transfers to the General Fund include \$200,000 to repay the Hurricane Reserve and \$211,000 to repay the early repayment of Revenue Notes 2004A & B.
- Budgeted transfers to the Grants & Special Revenue Fund include \$392,915 for Alabama Greenway Trail.
- Budgeted transfers to the Debt Service Fund pay for debt funded impact projects such as Earl Brown Park, Sperling Sports Complex, construction of Fire Station #81 and Police Evidence Building. A detailed report of the Debt Service Fund is included in this report.
- Budgeted transfers to the Capital Projects Fund include \$47,502 for Fire Station# 81 Reserve Garage and \$28,000 for Sperling Sports Complex. Transfers are recorded when expenses are incurred and will not follow normal benchmarks each quarter.

GOVERNMENTAL IMPACT FEES TRUST FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR- TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
NEW POLICE CAR FOR NEW OFFICER	67,800	-	-	67,800	100.00
NEW DUAL-PURPOSE K-9	24,000	-	-	24,000	100.00
ECHO - ALABAMA GREENWAY TRAIL DESIGN	68,040	12,352	47,635	8,053	11.84
	159,840	12,352	47,635	99,853	62.47

DOWNTOWN COMMUNITY REDEVELOPMENT FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Downtown Community Redevelopment Fund revenues are at \$635,103 or 45% of budgeted revenues this quarter.

REVENUES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 180 - DOWNTOWN CRA FUND				
AD VALOREM	607,480	599,264	98.65	528,729
CHARGES FOR SERVICES	58,105	21,674	37.30	20,461
MISCELLANEOUS REVENUES	44,604	4,873	10.92	5,023
INTEREST REVENUES	-	9,292	100.00	742
DEBT PROCEEDS	707,300	-		-
TOTAL REVENUES	1,417,489	635,103	44.80	554,954

- Ad Valorem Taxes are 99% realized due to revenues from all taxing agencies billed and collected in the first quarter.
- Debt proceeds are budgeted for funding towards the Voorhis Avenue Streetscape project.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Downtown Community Redevelopment Fund expenditures are \$158,823 or 11% of total budgeted funds. Expenses by category as a percent of appropriated funds are operating expenses 33%, grants and aid 0%, contingencies 0%, transfers to other funds 15%, and capital outlay 0%.

EXPENDITURES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 180 - DOWNTOWN CRA FUND				
OPERATING	423,199	139,540	32.97	108,747
GRANTS & AID	67,500	-	0.00	-
CONTINGENCY	84,642	-	0.00	-
TRANSFERS TO OTHER FUNDS	125,639	19,283	15.35	20,145
CAPITAL OUTLAY	716,509	-	0.00	12,437
TOTAL EXPENDITURES	1,417,489	158,823	11.20	141,329

- Contingency represents planned savings to the Downtown Redevelopment Fund this fiscal year.
- Budgeted transfers to other funds include transfers to the debt service fund to cover loan payments for Downtown Parking Improvements and the Voorhis Avenue Streetscape projects.
- Capital Outlay is at 0% of budget due to timing of capital project expenditures and will not follow normal benchmarks each quarter.

DOWNTOWN COMMUNITY REDEVELOPMENT FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR- TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
REPLACE FRONT DOORS AT FISH BUILDING	16,509	-	-	16,509	100.00
VOOHRIS AVENUE STREETScape	700,000	-	-	700,000	100.00
	716,509	-	-	716,509	100.00

GRANTS & SPECIAL REVENUES FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Grants and Special Revenues Fund revenues realized at December 31, 2022 are \$603,090 or 5% of total budgeted revenues. The Grants and Special Revenues Fund was established to budget and account for all capital projects and expenditures relating to grants and other specific revenues that fund non-payroll operating expenses. Revenues in this fund are based on timing of projects and will not always follow the normal benchmarks for each quarter.

REVENUES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 190 - GRANT & SPECIAL REVENUE FUND				
OTHER TAXES	300,004	72,004	24.00	75,624
CHARGES FOR SERVICES	25,000	1,424	5.70	-
MISCELLANEOUS REVENUES	2,970,242	21,125	0.71	-
INTEREST REVENUES	-	-	0.00	132
DEBT PROCEEDS	3,795,000	-	0.00	-
TRANSFERS FROM OTHER FUNDS	3,818,496	508,536	13.32	44,669
CAPITAL GRANTS	2,158,344	-	0.00	-
	13,067,086	603,090	4.62	120,425
USE OF RESERVES	144,984	-		-
TOTAL REVENUES	13,212,070	603,090	4.56	120,425

- Budgeted transfers include transfers from the General Fund \$3,425,581 (road resurfacing \$675,833, Marquee Board \$3,000, Chisholm shade structure \$14,603, playground equipment at Jackson Lane Park \$149,973, firefighter decontamination equipment \$13,034 and Melching Field improvements \$2,569,138) and transfers from the GIFT Fund of \$392,915 for the Alabama Greenway Trail. Transfers are recorded when expenses are incurred and will not always follow quarterly benchmarks.
- Federal grant revenue is 0% realized this quarter and includes CDBG funds for ADA right of way improvements and a new shade structure at the Chisholm Center, and EPA funds for the Brownfield Environmental projects.
- State grant revenue is 0% realized this quarter and includes FDOT funds for firefighter decontamination equipment and Woodland Avenue lighting improvements.
- Local grant revenue is 0% realized this quarter and includes ECHO funds for Alabama Greenway Trail and playground equipment at Jackson Lane Park.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Grants and Special Revenues Fund expenditures as of December 31, 2022 are \$1,051,075 or 8% of total budgeted funds. Expenses include \$13,273 for operating expenses and \$1,037,802 for capital expenditures. Expenditures in this fund are based on timing of projects and will not always follow the normal benchmarks for a given quarter.

GRANTS & SPECIAL REVENUES FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
DEPT OF FS - FF DECONTAMINATION EQUIP	42,884	-	-	42,884	100.00
CDBG 2020 - ROW ADA IMPROV	25,123	-	21,071	4,052	16.13
CDBG 2021 - ROW ADA IMPROV	95,486	-	37,535	57,951	60.69
FDOT WOODLAND BLVD LIGHTING IMPROV	1,929	-	1,866	63	3.28
CDBG 2022 - ROW ADA IMPROV	120,000	-	59,576	60,424	50.35
CDBG 2023 - ROW ADA SIDEWALK IMPROV	161,213	-	-	161,213	100.00
ELECTRIC F150 FOR NURSERY - TREE RESERVES	48,462	-	-	48,462	100.00
SOLAR CHARGING STATION - NURSERY	95,518	-	-	95,518	100.00
MELCHING FIELD RENOVATION & EXPANSION	5,492,886	1,037,345	2,053,447	2,402,094	43.73
CDBG 2022 - CHISHOLM SHADE STRUCTURE	42,668	-	42,668	0	0.00
ECHO - ALABAMA GREENWAY TRAIL	2,687,915	-	2,687,915	-	0.00
ECHO - PLAYGROUND EQUIP JACKSON LANE PK	299,973	457	294,701	4,815	1.61
CDBG 2023 - CHISHOLM MARQUEE BOARD	20,000	-	-	20,000	100.00
	9,134,057	1,037,802	5,198,778	2,897,476	31.72

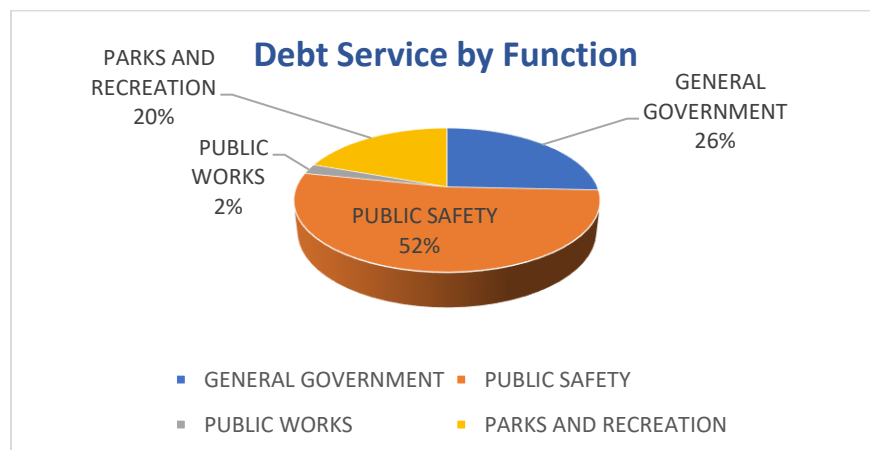
DEBT SERVICE FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Revenues for the Debt Service Fund consists of transfers from other funds which are used to pay debt payments for the current fiscal year. As of December 31, 2022, \$786,766 or 32% of budgeted funds were transferred from other funds to cover debt payments made by the end of the first quarter.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Debt Service Fund expenditures are \$786,766 or 32% of budgeted funds at the end of the first quarter. Expenditures by department for governmental related debt payments include General Government (\$202,162), Public Safety (\$413,080), Public Works (\$17,784), and Parks and Recreation (\$153,740). Timing of debt payments are based on predetermined amortization schedules and will vary from quarterly benchmarks throughout the year.



Annual Debt Service Schedule – FY 2023

From Amortization Schedules				
Debt Instrument	Principal Payments	Interest Payments	Total Payment Due	Principal Bal Due
2013A Note BB&T - EB Park	127,815	52,029	179,843.18	1,452,342
2013B Note BB&T - EB Park	48,366	19,696	68,062.08	549,824
2018A Revenue Note BB&T - Non-taxable	388,795	74,013	462,808.17	2,050,593
2018B Revenue Note BB&T - Taxable	64,056	34,505	98,560.83	803,929
2019 Revenue Note - Chase Bank	602,436	135,802	738,238.28	7,788,602
	1,231,468	316,045	1,547,512.54	12,645,290

From Amortization Schedules				
Capital Leases	Principal Payments	Interest Payments	Total Payment Due	Principal Bal Due
2020 Truist Bank Lease - Ladder Truck	190,513	13,715	204,227.27	789,099
2020 Printer/Copiers - DEX Imaging	39,597	-	39,597.36	82,519
	230,110	13,715	243,824.63	871,617

CAPITAL PROJECTS FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Revenues for the Capital Projects Fund total \$853,984 or 9% of budgeted funds. Revenue includes .2 mills of advalorem taxes dedicated for capital expenses, debt proceeds and transfers from other funds which are recognized when expenses are incurred for each project and will not always follow normal benchmarks each quarter.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Capital fund expenditures total \$459,305 or 5% of budgeted expenses. All expenses in this fund are for capital projects which are detailed in the section below.

CAPITAL PROJECTS FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
CIVIC PLAZA PAVER LEVELING	5,200	-	-	5,200	100.00
CITY HALL CHRISTMAS TREE REPLACEMENT	6,500	-	-	6,500	100.00
REPLACE ERP SYSTEM	108,013	-	31,500	76,513	70.84
RECORD MGMT PLAN SERVICES	36,750	-	-	36,750	100.00
PANASONIC ARBITRATOR SYSTEM	19,900	-	-	19,900	100.00
CLOSED CAPTIONING	15,000	-	-	15,000	100.00
FIREHOUSE INSPECTOR	3,661	-	-	3,661	100.00
FORTIGATE ENTERPRISE BUNDLE SERVICE PACK	26,094	-	-	26,094	100.00
LASERFICHE PROFESSIONAL AND WORKFLOW	41,299	4,412	25,001	11,887	28.78
CITY WEBSITE REDEVELOPMENT	795	-	795	0	0.01
UTILITIES GATE PASS	13,791	-	13,791	0	0.00
IT SQL LICENSES	26,872	13,061	-	13,811	51.40
IT NETWORK SWITCHES	150,000	60,773	52,212	37,015	24.68
IT OVERHEAD FIBER	103,000	-	-	103,000	100.00

POLICE IN-SYNC SOFTWARE	6,700	-	-	6,700	100.00
P&R CIVREC SOFTWARE	32,260	2,601	23,409	6,250	19.37
SANBORN CENTER AVI	11,111	-	-	11,111	100.00
CUSTOMER SERVICE PAYMENT KIOSK	15,000	15,000	-	-	0.00
COPIER FOR PUBLIC SERVICES	14,154	-	-	14,154	100.00
LARGE FORMAT PLOTTER	5,000	-	-	5,000	100.00
CLERK FUJITSU 7700 SCANNER	12,000	-	-	12,000	100.00
PW SIGN SHOP TRAFFIC JET PRINTER	63,063	54,350	-	8,713	13.82
MELCHING FIELD CAMERAS AND SERVER	28,702	-	28,702	0	0.00
VEHICLE FOR CODE ENFORCEMENT MANAGER	33,000	-	-	33,000	100.00
FIRE STATION #81 RESERVE GARAGE	272,715	143,872	107,316	21,526	7.89
FIRE STATION 82/83 IMPROVEMENTS	95,930	-	-	95,930	100.00
FIRE STATION GATE ENTRY	19,970	3,521	16,041	408	2.04
22-23-1222-02 BUNKER GEAR REPLACEMENT	35,500	-	20,232	15,268	43.01
NEW VEHICLE FOR NEW DIVISION CHIEF	49,000	-	42,837	6,163	12.58
2022 FORD INTERCEPTOR	40,965	-	40,965	1	0.00
PD PERIMETER SECURITY FENCING AND WALL	181,000	-	-	181,000	100.00
WATER HEATER REPLACEMENT AT PD	20,550	-	20,543	7	0.03
CHEVROLET TAHOE - SENIOR COMMAND #1	47,550	42,837	4,713	0	0.00
CHEVROLET TAHOE - SENIOR COMMAND #2	47,550	42,837	4,713	0	0.00
CHEVROLET TAHOE - SENIOR COMMAND #3	47,550	42,837	4,713	0	0.00
CHEVROLET TAHOE - SENIOR COMMAND #4	50,047	-	50,047	-	0.00
CHEVROLET TAHOE - SENIOR COMMAND #5	38,343	-	21,385	16,958	44.23
FORD INTERCEPTOR SUV FOR PATROL #1	61,745	5,190	56,555	0	0.00
FORD INTERCEPTOR SUV FOR PATROL #2	61,745	5,190	56,555	0	0.00
FIRE ALARM SYSTEM PANEL & EQUIP REPLACE	70,528	-	-	70,528	100.00
HVAC CONTROL SYSTEM AND CHILLERS	597,931	-	-	597,931	100.00
REPLACE 2015 PATHFINDER WITH TRUCK	45,091	-	45,091	-	0.00
CITY ENTRY FEATURE - DESIGN	252,510	-	2,510	250,001	99.01
NEW SIDEWALKS	103,000	-	-	103,000	100.00
BERESFORD EXT. MULTI USE PATH WITH VOLUS	120,000	-	-	120,000	100.00
HYDRAULIC TRUCK POST PULLER	6,650	-	-	6,650	100.00
NEW F250 CREW CAB	59,658	-	59,658	-	0.00
REPLACE 1320151 - F250 SUPER CAB	46,986	-	46,986	-	0.00
REPLACE LOWBOY TRAILER 132130T	112,003	-	-	112,003	100.00
REPLACE MOWER 132INM520	15,455	-	-	15,455	100.00
REPLACE MOWER 132INM521	15,455	-	-	15,455	100.00
REPLACE MOWER 132M507	15,455	-	-	15,455	100.00
A/C REPLACEMENT AT SIGN SHOP	6,669	-	6,669	1	0.01
NEW PROPAGATION GREENHOUSE	15,416	-	-	15,416	100.00
BUCKET TRUCK 1330145	250,344	-	222,859	27,485	10.98
NISSAN ROGUE NEW ARBORIST TECH	23,905	22,824	-	1,081	4.52
SCAG ZTURN 48' REPLACE 133-MO-27	9,038	-	-	9,038	100.00
54" ZTURN REPLACE 134-MOW-28	9,458	-	-	9,458	100.00
REPLACE 1340188 MINI-SWEEPER	126,293	-	-	126,293	100.00
NEW A/C RECOVERY MACHINE	10,363	-	-	10,363	100.00
A/C REPLACEMENT AT VEHICLE MAINTENANCE	6,669	-	6,669	1	0.01
REPLACE ROOF MAIN ADMIN PARKS & REC DEPT	80,000	-	-	80,000	100.00
DELAND HOUSE FOUNDATION AND ROOF IMPROVE	94,000	-	-	94,000	100.00
REPLACE CARPET THROUGHOUT WAYNE SANBORN	47,590	-	-	47,590	100.00
REPLACE ROOF AT P&R MAINT OFFICE	36,940	-	36,940	-	0.00
FLOORING IN LEARNING CENTER & GAME ROOM	15,860	-	15,858	2	0.01
CARPET IN MAINTENANCE OFFICE	7,560	-	7,559	2	0.02
LIGHTS AT SPERLING SOFTBALL FIELDS	28,000	-	-	28,000	100.00
SPEC MARTIN FACILITY IMPROVEMENTS	75,000	-	-	75,000	100.00
SKATE PARK LED LIGHTS	46,000	-	-	46,000	100.00
FOUNDATION IMPROVEMENTS AT SPEC MARTIN	105,230	-	-	105,230	100.00
DEVELOP ADDITIONAL PARKING AT SPERLING	150,000	-	-	150,000	100.00
REPLACE FENCE ON SOFTBALL FIELD #3	27,936	-	27,936	-	0.00
POLES AND NETTING NORTH END SPEC MARTIN	10,000	-	-	10,000	100.00
LAKE MOORE	500,000	-	-	500,000	100.00

RECREATION FIELDS AT VICTORIA PARK	4,000,000	-	-	4,000,000	100.00
REPLACE COUNTERTOPS AND CABINETS IN SPEC	39,295	-	-	39,295	100.00
STADIUM SEATS - MELCHING FIELD	12,750	-	-	12,750	100.00
REPLACE SODCUTTER AT MELCHING FIELD	6,150	-	-	6,150	100.00
UPGRADE ELEVATOR EQUIPMENT AT STONE ST	10,200	-	-	10,200	100.00
REPLACE 2007 CHEVROLET IMPALA, 143-0019	31,902	-	-	31,902	100.00
REPLACE POOL FILTER AT CHISHOLM POOL	8,398	-	8,314	84	0.99
REPLACE 1999 KUBOTA TRACTOR #143-TRA-006	36,017	-	36,016	1	0.00
REPLACE HVAC SYSTEM IN CHISHOLM CENTER	46,542	-	45,077	1,465	3.15
	9,182,272	459,305	1,197,879	7,525,088	81.95

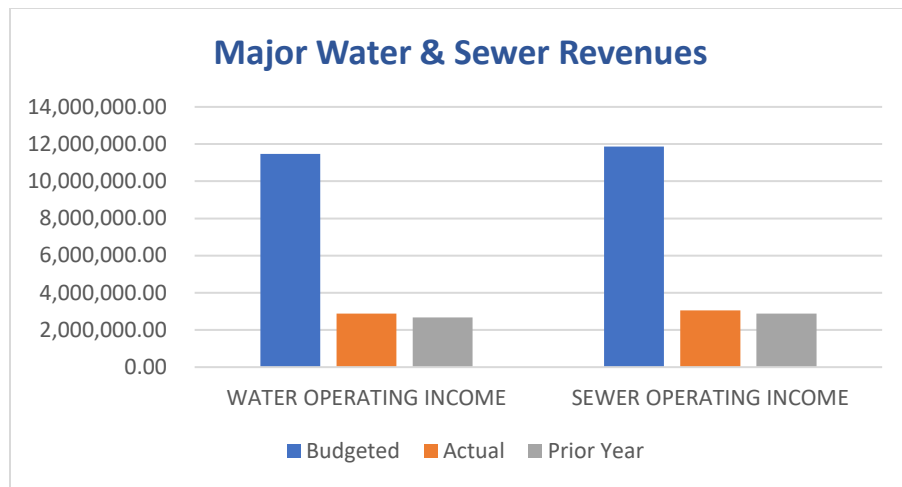
WATER & SEWER FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Water & Sewer revenues as of December 31, 2022 are \$7,465,396 or 27% of operating budget for the year. Revenue by category as a percent of budget realized is charges for government services 25%, charges for services 27%, miscellaneous revenues 49%, interest revenues 177%, and capital grants 1%. Water sales are 25% realized at \$2,885,619 and sewer sales are 26% realized at \$3,043,793.

REVENUES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 401 - WATER & SEWER FUND				
CHARGES FOR GOVT SERVICES	16,000	4,000	25.00	22,023
CHARGES FOR SERVICES	26,064,489	6,936,458	26.61	6,207,671
MISCELLANEOUS REVENUES	626,446	310,009	49.49	(106,431)
INTEREST REVENUES	120,000	212,580	177.15	34,670
CAPITAL GRANTS	366,934	2,350	0.64	-
	27,193,869	7,465,396	27.45	6,157,933
DEBT PROCEEDS	40,640,000	-		-
USE OF RESERVES	21,793,641	-		-
TOTAL REVENUES	89,627,510	7,465,396	8.33	6,157,933

- Capital grant revenues includes funding from federal, state and local agencies for approved grant funded projects. Reimbursements are requested when project expenses are incurred and will not always follow normal benchmarks for any given quarter.
- Miscellaneous revenues are 49% realized at the end of the first quarter mainly due to unrealized gains on investments. Investments are recorded at market value and fluctuate with changes in market conditions.
- Interest earnings have increased significantly this fiscal year due to rising interest rates and better rates of return on cash investments.



As of December 31, 2022, there are 25,222 water customers and 16,853 sewer customers billed each month. As reclaim lines are installed, irrigation accounts will decrease while reclaim accounts increase. There was 1,505 irrigation meters one year ago compared to 1,328 this quarter. Meter counts and consumption data are presented below for the first quarter for the last two years.

Meter Count and Consumption December 2022			Meter Count and Consumption December 2021		
Water Meters:			Water Meters:		
Potable	22,412		Potable	21,664	
Irrigation	1,466		Irrigation	1,505	
Reclaim	1,328		Reclaim	1,285	
Hydrant	16		Hydrant	2	
Total Meters	25,222		Total Meters	24,456	
Sewer:			Sewer:		
Sewer	16,853		Sewer	16,248	
Total W & S	42,075		Total W & S	40,704	

A Water, Wastewater, and Reclaimed Water Rate & Development Fee Study was performed during fiscal year 2021 by Raftelis Financial Consultants to determine the necessary water and sewer rate adjustments needed over the next five years in order to fund future capital projects including alternative water supply projects. Due to high inflation rates and additional project costs, an updated rate study is currently in progress which will be presented to Commission during FY 2023.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Water and Sewer Fund expenditures are at \$5,253,945 or 6% of budgeted expenses as of December 31, 2022. Expenditures by category as a percent of appropriated funds are personnel 20%, operating 16%, contingency 0%, services provided by general government 25%, transfers to other funds 11%, and capital outlay 2%.

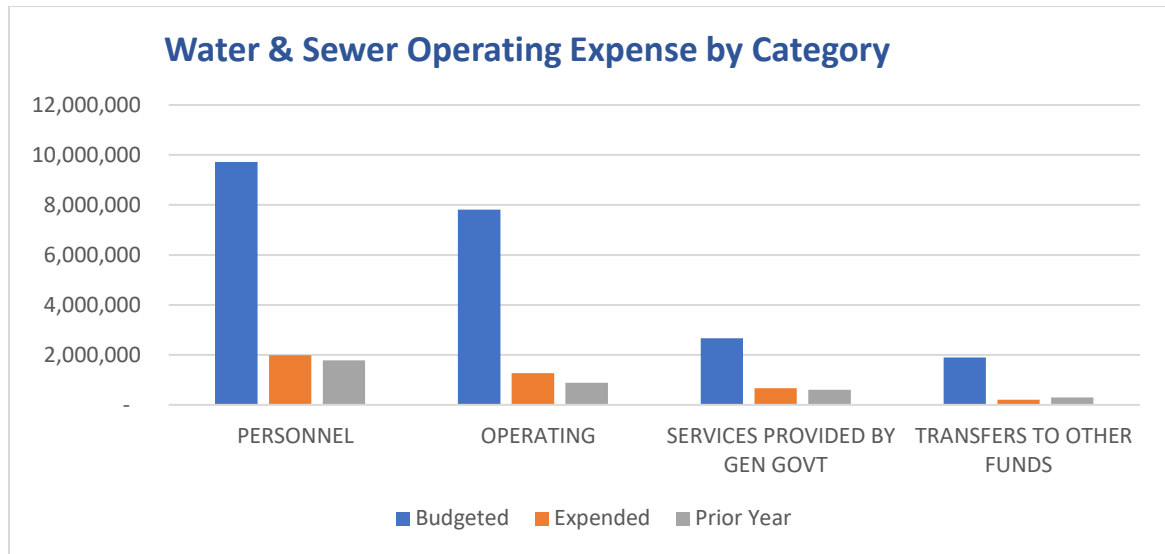
EXPENDITURES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 401 - WATER & SEWER FUND				
PERSONNEL	9,718,879	1,987,688	20.45	1,783,305
OPERATING	7,809,133	1,267,743	16.23	888,197
CONTINGENCY	1,634,119	-	0.00	-
SERVICES PROVIDED BY GEN GOVT	2,659,135	664,784	25.00	600,917
TRANSFERS TO OTHER FUNDS	1,894,061	208,998	11.03	292,291
CAPITAL OUTLAY	65,912,183	1,124,732	1.71	1,594,923
TOTAL EXPENDITURES	<u>89,627,510</u>	<u>5,253,945</u>	5.86	<u>5,159,633</u>

- Operating expenses are at 16% of budget mainly due to meter operating supplies at 1% expended and professional services at 7% expended through the end of the first quarter.
- Services Provided by General Govt includes the annual PILOT payment to the general fund which reflects 10% of all water revenue collected through the end of the first quarter.
- Transfers to other funds includes contributions for general government services (\$700,238), transfers to debt service for printer leases (\$7,680), transfers to capital projects fund to cover allocated costs of governmental capital projects (\$242,267), and transfer to wastewater trust for projects covered in part by waste water connection fees (\$943,876).
- Capital Outlay is at 2% of budget due to timing of project related expenses and will not follow normal benchmarks for each quarter.

EXPENDITURES BY DEPARTMENT	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
4201 - UTILITIES ADMIN	15,871,547	1,099,899	6.93	961,589
4202 - ENGINEERING	1,001,413	182,518	18.23	176,591
4203 - WATER PRODUCTION	6,156,713	355,849	5.78	328,661
4204 - WATER DISTRIBUTION	5,939,917	640,844	10.79	503,601
4205 - WASTEWATER TREATMENT	44,652,209	1,583,317	3.55	1,902,599
4206 - UTILITIES MAINTENANCE	3,126,126	517,044	16.54	438,615
4208 - FACILITIES MAINTENANCE	1,159,015	199,770	17.24	147,931
4209 - CUSTOMER SERVICE	1,874,554	301,185	16.07	278,597
4210 - WASTEWATER COLLECTION	6,317,836	164,522	2.60	129,159
9990 - CONTINGENCY	1,634,119	-	0.00	-
9998 - CONTRIBUTIONS	700,238	175,060	25.00	255,305
9999 - TRANSFERS	1,193,823	33,938	2.84	36,986
TOTAL EXPENDITURES - FUND 401	<u>89,627,510</u>	<u>5,253,945</u>	5.86	<u>5,159,633</u>

- Expenses by department are lower than budget mainly due to the timing of capital projects and professional service expenses included in each departmental budget. Project expenses often cross several years and will not be fully expensed during one fiscal year.
- Contingency represents planned savings for the fiscal year which can be used towards future capital and rate stabilization.

- Contributions are budgeted annually and are based on an allocation of administrative and other shared operating cost of services provided by other departments to the fund.



WATER & SEWER FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
UT ADMIN COMPLEX LAND ACQUISITIONS	149,778	-	-	149,778	100.00
UTILITIES ADMIN BLDG DESIGN	113,760	11,750	95,710	6,300	5.54
UTILITIES ADMIN BUILDING CONSTRUCTION	10,082,975	-	-	10,082,975	100.00
DOWNTOWN FAIR SHARE AGREEMENT	24,800	21,080	3,720	-	0.00
VEHICLE # 298 - 2022 CHEVY TRAVERSE	40,900	-	-	40,900	100.00
UTILITY ADMIN BLDG FFE	600,000	-	-	600,000	100.00
NEW VEHICLE - 2022 NISSAN PATHFINDER	31,535	-	-	31,535	100.00
WTP #10 PROJECT A WELL SITE	567,570	-	9,974	557,596	98.24
WTP#10 SUPPLY WELLS FG1-2	1,279,836	3,839	51,338	1,224,660	95.69
WP#10 DESIGN	2,158,858	-	-	2,158,858	100.00
WATER PLANT #2 PUMP & PIPING REPLACEMENT	141,521	-	141,520	1	0.00
WTP #2 WELLS 3 & 4 MOTORS	100	80	-	20	19.72
WATER PLANT #12 VFD REPLACEMENT (3 UNITS	3,225	-	-	3,225	100.00
WATER FLUORIDATION SYSTEM	36,115	11,726	-	24,389	67.53
#279 VEHICLE REPLACEMENT - FORD F250	63,608	-	63,608	-	0.00
WP#2 GENERATOR REPLACEMENT	146,680	-	130,333	16,347	11.14
GROUND STORAGE TANKS SAFETY & REPAIRS	18,500	-	18,170	330	1.78
SHED#1 POLE BARN ENCLOSURE	50,200	-	-	50,200	100.00
WATER MAIN RELOCATION SR44	28,768	-	-	28,768	100.00
AWNING FOR OUTSIDE SUPPLIES	15,300	-	-	15,300	100.00
EDISON WATER MAIN	24,709	4,500	20,209	-	0.00
WOODLAND & MANDARIN WATER MAIN	179,850	12,695	2,155	165,000	91.74
AMELIA AVE ROUNDABOUT UTILITY RELOCATION	35,725	-	-	35,725	100.00
NEW VALVE FOR 15A	21,150	-	21,150	-	0.00
GRUNDOMAT BORING TOOL	5,900	-	-	5,900	100.00
METER REPLACEMENT	480,000	-	-	480,000	100.00
21-22 WATER METER REPLACEMENTS - EQUIP	480,000	-	-	480,000	100.00
21-22 WATER METER REPLACE- METER BOXES	37,788	-	-	37,788	100.00
3" WHEEL MOUNTED DIAPHRAGM	5,950	-	5,641	309	5.19
F-250 REPLACEMENT FOR 204-5417; 204-94	44,000	-	40,157	3,843	8.73
WATER METER REPLACEMENT	225,000	-	-	225,000	100.00
TRIMBLE GPS DEVICE	15,350	12,676	-	2,674	17.42
PORTABLE MESSAGE BOARD	20,874	18,460	-	2,414	11.57
NASH WRF S. RECLAIM STATION CONSTRUCTION	2,770,167	545,373	2,224,793	1	0.00

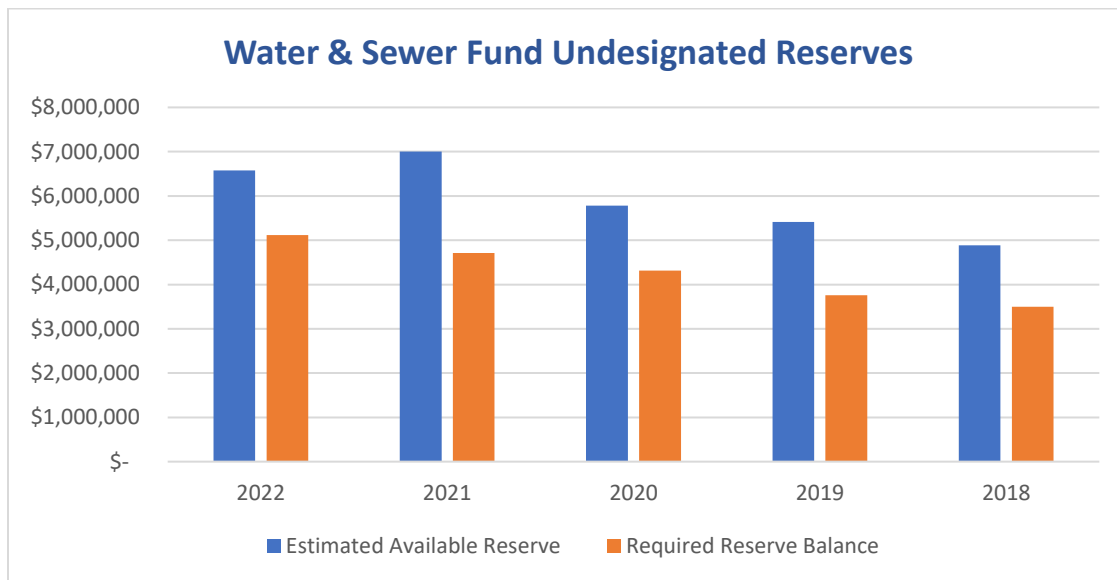
WATER & SEWER FUND CAPITAL PROJECTS (CONTINUED)

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR- TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
NASH WRF ENG, PLANNING & CONSTRUCTION	1,692,112	414,802	1,277,310	1	0.00
DIGESTER UPGRADES AND IMPR	321,281	10,124	311,103	54	0.02
RECLAIM ADELLE AVE LOOP	4,563	-	4,562	1	0.03
US92 RECLAIM STORAGE AND REPUM	278,674	-	2,538	276,136	99.09
AUTOCLAVE42	15,627	-	-	15,627	100.00
NORTH AMELIA GATE REPLACEMENT	7,131	-	-	7,131	100.00
WMN CAPACITY EXPAN & AWT IMPR CONSTRUCT	35,940,000	-	-	35,940,000	100.00
RECLAIM WATER EXPANSION PHASE 6 DESIGN	200,000	-	-	200,000	100.00
22/23 WWTP FENCING - ADDITIONAL PROPERTY	64,000	-	-	64,000	100.00
TURBIDITY AND SUSPENDED SOLIDS ANALYZER	9,424	-	-	9,424	100.00
WWTP ADMIN BUILD ROOF A/C REPLACEMENT #1	18,875	-	-	18,875	100.00
SLUDGE BUILDING #2 A/C REPLACEMENT	22,796	-	-	22,796	100.00
WWTP ADMIN BUILD ROOF A/C REPLACEMENT #2	16,875	-	-	16,875	100.00
LAB FIELD ANALYZER	7,965	-	-	7,965	100.00
ALUM CHEMICAL PUMP REPLACEMENT	42,525	-	37,291	5,234	12.31
5HP VACUUM INDUCTION UNIT	14,989	-	14,989	-	0.00
BIOSOLIDS DUMP TRUCK	220,000	-	198,424	21,576	9.81
LATCHET SAMPLE PROCESSING MODULE	19,200	-	17,089	2,111	10.99
WATER PURIFICATION SYSTEM	6,800	-	-	6,800	100.00
INCLINE SCREW CONVEYOR REPLACEMENT PARTS	19,216	-	17,619	1,597	8.31
RECLAIM JOCKEY PUMP REPLACEMENT	31,100	-	-	31,100	100.00
FORD TRANSIT T-250 FOR NEW ELECTRICIAN	41,500	-	37,714	3,786	9.12
CDBG 2022 - L/S#54 GENERATOR-492 MATHIS	41,530	50	41,350	130	0.31
L/S #6 REPLACEMENT & PANEL BOX	70,580	2,442	68,138	0	0.00
L/S #7 REPLACEMENT & PANEL BOX	79,055	-	79,055	-	0.00
L/S #8 REPLACEMENT & PANEL BOX	73,083	-	73,083	-	0.00
L/S #10 REPLACEMENT & PANEL BOX	86,267	-	86,267	-	0.00
L/S #65 REPLACEMENT & PANEL BOX	70,233	-	70,233	-	0.00
6" DRI-PRIME DIESEL PUMP	65,250	-	63,963	1,287	1.97
COMMERCIAL RIDING MOWER & MOWING DECK	9,900	9,878	1	21	0.22
100KW TRAILER MOUNTED GENERATOR	104,215	-	104,215	-	0.00
L/S #26 GENERATOR & TRANSFER SWITCH	53,150	-	50,390	2,760	5.19
GROUND PENETRATION RADAR CART LOCATER (2)	38,500	33,536	-	4,964	12.89
#269 F250 PICK UP WITH UTILITY BED	63,608	-	63,608	-	0.00
DATA FLOW HIGH SPEED RADIO UPGRADES	165,690	-	143,207	22,483	13.57
BACKUP GENERATOR L/S #141	40,835	-	40,835	-	0.00
ENCLOSE EXISTING POLE BARN	11,020	-	-	11,020	100.00
GENIE 3- SINGLE MAN LIFT FOR GENIE AWP30	8,327	7,589	-	738	8.86
CATERPILLAR 2CC40004 TIRE LIFT TRUCK	35,979	-	35,979	-	0.00
FORD TRANSIT T-350 CARGO VAN	59,801	-	59,801	-	0.00
NEW TZ50 TOW BEHIND	73,862	-	-	73,862	100.00
BUILDING IMPROVEMENTS (OFFICES & CARPET)	24,000	-	-	24,000	100.00
NEPTUNE AMI PILOT	300,000	-	-	300,000	100.00
SPRING HILL SANITARY SEWER PH3	124,048	-	-	124,048	100.00
UTILITY RELOCATION ORANGE CAMP	6,275	-	6,092	183	2.92
MANHOLE REHAB (35-50)	15,245	-	-	15,245	100.00
SEWER LINE REHABILITATION	150,000	-	149,727	273	0.18
MANHOLE REHABILITATION	60,000	-	59,616	384	0.64
EAST REGION FORCE MAIN PART A CONSTR.	4,300,000	-	-	4,300,000	100.00
EAST REGIONAL FORCE MAIN PART B DESIGN	400,000	-	-	400,000	100.00
DOWNTOWN LIFT STATION & FM DESIGN	230,000	-	-	230,000	100.00
NEW YORK AVE FORCE MAIN RELOCATION	16,000	-	-	16,000	100.00
CONCRETE MIXER	8,285	4,091	-	4,194	50.62
#275 VEHICLE REHABILITATION TRUCK	165,000	-	125,737	39,263	23.80
TANDEM AXLE HD EQUIPMENT TRAILER	7,300	41	6,100	1,159	15.87
NEW PICKUP TRUCK W/UTILITY BED	60,000	-	49,189	10,811	18.02
	65,912,183	1,124,732	6,123,702	58,663,749	89.00

WATER & SEWER FUND RESERVE ANALYSIS

According to city policy, the city will manage its fiscal resources to ensure funding for city operations is not disrupted. A reserve equivalent to three month's operating needs shall be maintained in the Water & Sewer Fund. The funds available for this reserve are estimated to be \$6,441,151 which represents a reserve balance of \$1,136,831 above the three-month required Undesignated Reserve of \$5,304,320 at December 31, 2022.

Water & Sewer Fund				
Fiscal Year 2023 Undesignated Reserve Analysis				
	1st QTR	2nd QTR	3rd QTR	4th QTR
Estimated Available Reserve Funds	\$ 6,441,151			
Required 3 Month Undesignated Reserve	5,304,320			
Surplus/Deficit	\$ 1,136,831	\$ -	\$ -	\$ -



WATER TRUST FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

The Water & Wastewater Trust Fund was separated into two funds in FY 2023 in order to segregate water connection revenues and expenses from wastewater connection revenues and expenses. Water Trust Fund revenues realized are \$341,250 or 21% of budget as of December 31, 2022.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Water Trust Fund expenditures are \$58,516 or 1% of budget as of December 31, 2022. All budgeted expenses in this fund are for capital outlay which is detailed in the Capital Project section below.

WATER TRUST FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR- TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
2024 WATER MAIN IMPROVEMENTS DESIGN	350,000	10,597	193,945	145,458	41.56
DOWNTOWN WATER IMPROVEMENTS DESIGN	79,925	-	-	79,925	100.00
BLUE SPRING WATER MAIN EXTENSION	450,000	-	-	450,000	100.00
2020 WATER MAIN IMPROVEMENT	39,981	-	8,437	31,544	78.90
2021 WATER MAIN IMPROVEMENTS	487,333	4,553	11,908	470,872	96.62
NORTHFIELD WELLFIELD ACQUISITION	998,100	-	-	998,100	100.00
2022 WATER MAIN IMPROVEMENTS	2,527,717	43,366	54,793	2,429,558	96.12
2022 DELEON SPRINGS WATER MAIN IMPROVE	1,549,313	-	9,356	1,539,957	99.40
	6,482,369	58,516	278,439	6,145,414	94.80

WASTEWATER TRUST FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

The Water & Wastewater Trust Fund was separated into two funds in FY 2023 in order to segregate water connection revenues and expenses from wastewater connection revenues and expenses. Wastewater Trust Fund revenues realized are \$394,538 or 11% of budget as of December 31, 2022.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Water Trust Fund expenditures are \$116,271 or 3% of budget as of December 31, 2022. All budgeted expenses in this fund are for capital outlay which is detailed in the Capital Project section below.

WASTEWATER TRUST FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
RECLAIM EXP PHASE 4 - DESIGN	54,166	-	17,638	36,528	67.44
SPRING HILL SANITARY SEWER PH	61,657	7,950	2,050	51,657	83.78
ALABAMA/AMELIA RECLAIM EXT	84,016	-	22,572	61,444	73.13
RECLAIM WATER EXP 4A & ADELLE	381,069	38,311	1,806	340,953	89.47
2022 WATER MAIN IMPROVEMENTS*	-	(1,584)	1,584	-	0.00
RECLAIM WATER EXP PHASE #5 DESIGN	45,979	46,225	922	-	0.00
EAST REGIONAL FORCE MAIN SEWER DESIGN	171,594	25,370	146,223	1	0.00
SPRING HILL PHASE #4 SEWER DESIGN	200,000	-	-	200,000	100.00
RECLAIM WATER EXP CONST PHASE 5	3,500,000	-	2,733,981	766,019	21.89
	4,498,481	116,271	2,926,777	1,456,601	32.35

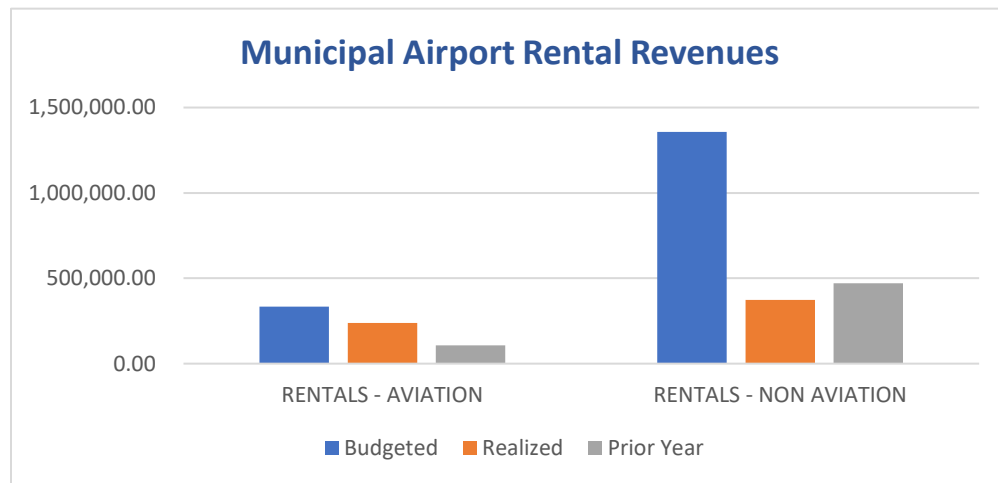
**adjusted in 2nd QTR FY2023*

MUNICIPAL AIRPORT FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Municipal Airport Fund revenues realized as of December 31, 2022 are \$885,444 or 9% of total revenues budgeted this fiscal year. Revenues by category are miscellaneous revenues 48%, interest revenues 274%, rental revenues 36%, transfers from other funds 40%, and capital grant revenue 0%.

REVENUES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 430 - AIRPORT FUND				
CHARGES FOR SERVICES	-	-	0.00	56,154
MISCELLANEOUS REVENUES	5,000	2,376	47.53	435
INTEREST REVENUES	4,990	13,696	274.46	1,225
RENTAL INCOME	1,692,039	610,291	36.07	577,269
TRANSFERS FROM OTHER FUNDS	645,507	259,081	40.14	-
CAPITAL GRANTS	7,438,835	-	0.00	0
	9,786,371	885,444	9.05	635,083
USE OF RESERVES	1,253,745	-		-
TOTAL REVENUES	11,040,116	885,444	8.02	635,083

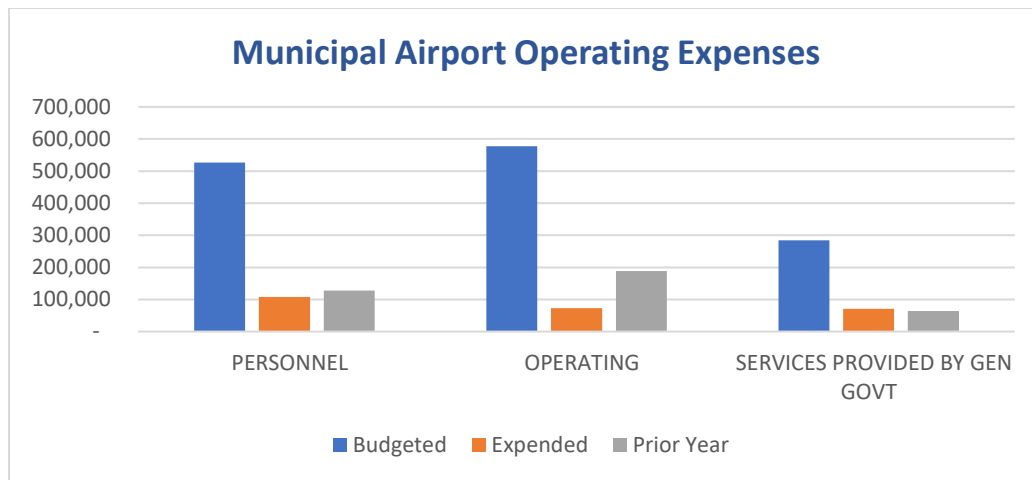


- Federal and State grant revenues are 0% realized due to the timing of grant funded revenues collected throughout the year. All airport grant revenues are collected after expenses are incurred and eligible for reimbursement.
- Budgeted transfers from the General Fund are \$645,507 for the Airport Access Road. Transfers are recorded when project expenses are incurred and will not follow normal benchmarks for any given quarter.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Municipal Airport Fund expenditures are \$1,153,686 or 10% of budget for fiscal year ending December 31, 2022. Expenditures by category are personnel 20%, operating expenses 13%, transfers to other funds 13%, capital outlay 9%, and services provided by general government 25%.

EXPENDITURES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 430 - AIRPORT FUND				
PERSONNEL	526,349	107,782	20.48	127,836
OPERATING	577,237	73,265	12.69	188,863
TRANSFERS TO OTHER FUNDS	310,691	40,398	13.00	39,075
SERVICES PROVIDED BY GEN GOVT	284,121	71,030	25.00	64,069
CAPITAL OUTLAY	9,341,718	861,211	9.22	7,285
TOTAL EXPENDITURES	11,040,116	1,153,686	10.45	427,126



- Operating expenses are at 13% of budget mainly due to professional services, building maintenance and other obligations which are significantly under budget at the end of the first quarter.
- Budgeted transfers to other funds include transfers to the general fund for repayment of debt (\$284,121), transfers to the debt service fund for copier lease (\$3,060) and transfers to the capital project fund for shared project cost of IT projects (\$31,645). Transfers will not always follow normal benchmarks for any given period.
- Capital Outlay is at 9% of budget due to timing of capital projects which occur over multiple budget years.

MUNICIPAL AIRPORT FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
T-HANGARS & ELEC GATE	3,603,276	-	2,697,575	905,701	25.14
EAST HANGAR COMPLEX - PHASE 1B	1,062,500	-	-	1,062,500	100.00
NW INDUSTRIAL BUS PK ACCESS RD	1,000,611	364,416	529,798	106,397	10.63
REPLACEMENT OF ELECTRICAL HOMERUNS	714,389	490,045	224,344	-	0.00
TAXIWAY A REHAB	39,692	-	39,692	-	0.00
AIRFIELD MARKINGS & TAXIWAY E LIGHT/SIGN	245,000	-	24,434	220,566	90.03
WEST APRON CONSTRUCTION	2,250,000	-	-	2,250,000	100.00
CONSTRUCT MID SECTION TAXIWAY A	300,000	-	-	300,000	100.00
NEW DIRECTIONAL SIGNS	35,000	-	-	35,000	100.00
DELAND NAVAL AIR STATION POND	20,000	-	-	20,000	100.00
FOREMAN TRUCK	38,207	-	38,207	-	0.00
16' ENCLOSED TRAILER	6,950	6,750	-	200	2.88
ZEROTURN MOWER	18,248	-	15,638	2,610	14.30
RUNWAY BLOWER WITH AIR DEFLECTOR	7,845	-	7,845	-	0.00
	9,341,718	861,211	3,577,532	4,902,975	52.48

REFUSE COLLECTION FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Refuse Collection Fund revenues realized on December 31, 2022 are \$1,251,592 or 30% of budgeted revenues for the fiscal year. Solicitations for a new contract were received and a contract was negotiated with GFL Corporation for FY 2023. New garbage rates were implemented on 10/01/22 per the new contract provisions.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Refuse Collection Fund expended funds are \$789,249 or 19% of budgeted expenses for the fiscal year. Operating expenses are paid when invoices are received and timing of payments does not always correlate to quarter benchmarks.

STORMWATER FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Stormwater Fund revenues are \$1,180,581 or 51% of budgeted revenues for the fiscal year ending December 31, 2022. An annual stormwater fee is billed each year for property within the City limits to owners of property that is leased or developed parcels that do not have separate water/sewer accounts. Stormwater fees are typically billed at the end of the calendar year. A rate study was performed during FY 2020 to determine the necessary rate adjustment needed over the next five years to fund future capital projects. Beginning in FY 2022, stormwater rates will increase 4% annually through fiscal year 2026.

REVENUES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 450 - STORMWATER FUND				
CHARGES FOR SERVICES	2,092,280	1,156,564	55.28	1,102,062
MISCELLANEOUS REVENUES	2,500	14,232	569.26	(6,428)
INTEREST REVENUES	8,000	9,786	122.32	2,053
CAPITAL GRANTS	200,000	-	0.00	-
	2,302,780	1,180,581	51.27	1,097,688
USE OF RESERVES	1,350,218	-		-
TOTAL REVENUES	3,652,998	1,180,581	32.32	1,097,688

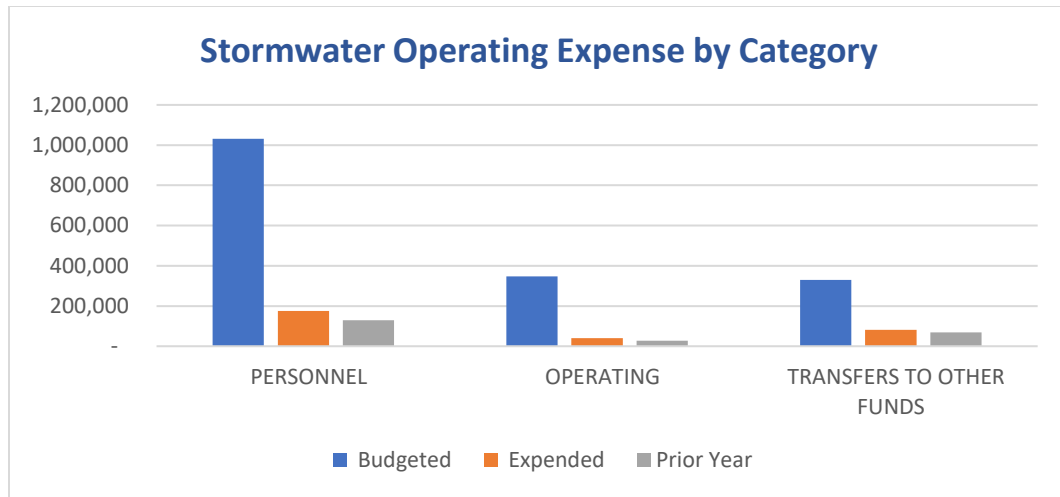
- Miscellaneous revenue is 569% of budget mainly due to the unrealized gain on investments this quarter. Investments are recorded at fair value which fluctuates with current market conditions.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Stormwater Fund expenditures are \$310,747 or 9% of total budgeted funds for the year. Expenses by category are personnel 17%, operating 11%, transfers to other funds 25%, and capital outlay 1%.

EXPENDITURES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 450 - STORMWATER FUND				
PERSONNEL	1,030,762	175,097	16.99	129,371
OPERATING	346,970	39,709	11.44	27,550
TRANSFERS TO OTHER FUNDS	329,464	81,101	24.62	69,162
CAPITAL OUTLAY	1,945,802	14,840	0.76	58,201
TOTAL EXPENDITURES	3,652,998	310,747	8.51	284,284

- Operating expenses are 11% of budget mainly due to professional and contractual services which are 0% expended this quarter. Rentals & leases and operating capital are also below budget this quarter.
- Budgeted transfers include \$31,511 of shared costs in the Capital Fund, \$1,896 for the copier lease in the Debt Service fund and \$296,057 of shared administrative costs in the General Fund and Water & Sewer Fund.



STORMWATER FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
NEW POLE BARN FOR SW DEPT	53,223	-	-	53,223	100.00
REPLACE K-MART PUMP STATION	307,944	-	-	307,944	100.00
CITY HALL DRAINAGE PIPE 24"	111,090	-	-	111,090	100.00
NEW HAMPSHIRE AVE POND ADDITION	35,413	-	970	34,443	97.26
BOSTON/RICH AVE DRAINAGE IMPRO	65,019	-	-	65,019	100.00
WATERFORD LAKES SW PIPE LINING	13,813	-	-	13,813	100.00
980 PENNSYLVANIA AVE DRAINAGE	61,223	-	49,416	11,807	19.28
HUBBARD AVE & HIGH ST DRAINAGE	100,000	-	-	100,000	100.00
MISC STORMWATER IMPROVS (NEIGHBORHOOD)	14,840	14,840	-	-	0.00
MISC CITY WIDE PIPE LINING REPLACEMENT	150,000	-	112,641	37,359	24.91
HUBBARD AVE & HIGH ST DRAINAGE IMPROV	250,000	-	-	250,000	100.00
BOSTON AVE & RICH AVE DRAINAGE IMPROV	125,000	-	-	125,000	100.00
MISC SW IMPROVEMENTS (NEIGHBORHOOD)	100,000	-	-	100,000	100.00
MISC SW IMPROVEMENTS (PONDS)	25,000	-	-	25,000	100.00
FIRE STATION PUMP STATION DESIGN	400,000	-	-	400,000	100.00
REPLACE 450163A - FORD F150 CREW CAB	45,214	-	45,091	123	0.27
REPLACE 450M104-SLOPE MOWER	71,318	-	56,964	14,354	20.13
REPLACE 450INM522 MOWER	16,705	-	-	16,705	100.00
	1,945,802	14,840	265,082	1,665,880	85.61

PERMITS & INSPECTIONS FUND

REVENUES DISCUSSION REGARDING BUDGET VARIATIONS

Permits & Inspections Fund revenue as of December 31, 2022 is \$619,685 or 30% of revenues budgeted this fiscal year.

REVENUES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 480 - PERMITS & INSPECTIONS FUND				
PERMITS, FEES, & SPECIAL ASSESSMENTS	1,818,854	435,061	23.92	444,848
CHARGES FOR SERVICES	245,000	158,343	64.63	65,981
MISCELLANEOUS REVENUES	5,000	16,767	335.35	(26,263)
INTEREST REVENUES	10,000	9,514	95.14	2,480
	2,078,854	619,685	29.81	487,046
USE OF RESERVES	1,438,180	-		-
TOTAL REVENUES	3,517,034	619,685	17.62	487,046

- Charges for services are higher than budget mainly due to plan reviews and submittal fees which are significantly over budget at the end of the first quarter.
- Miscellaneous revenues are 335% realized at the end of the first quarter mainly due to unrealized gains on investments. Investments are recorded at market value and fluctuate with changes in market conditions.

EXPENDITURES DISCUSSION REGARDING BUDGET VARIATIONS

Permits & Inspections Fund expenditures are \$645,953 or 18% of budgeted funds at the end of the first quarter. Expenditures by category as a percentage of appropriated funds are personnel 20%, operating expenses 25%, transfers to other funds 16%, capital outlay 1%.

EXPENDITURES BY CATEGORY	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	% BDGT USED	YTD QTR BALANCE 12/31/2021
Fund 480 - PERMITS & INSPECTIONS FUND				
PERSONNEL	1,888,039	369,230	19.56	320,659
OPERATING	648,257	163,337	25.20	41,850
TRANSFERS TO OTHER FUNDS	692,159	109,216	15.78	166,371
CAPITAL OUTLAY	288,579	4,170	1.45	9,750
TOTAL EXPENDITURES	<u>3,517,034</u>	<u>645,953</u>	18.37	<u>538,630</u>

- Budgeted transfers to other funds include \$63,532 for shared costs of capital expenses in the Capital Fund, \$4,056 for copier lease payments in the Debt Service Fund and \$624,571 for shared costs of IT maintenance expenses and fire prevention services in the General Fund.

PERMITS & INSPECTIONS FUND CAPITAL PROJECTS

PROJECT DESCRIPTION	2022-23 AMENDED BUDGET	QTR BALANCE 12/31/2022	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT REMAIN
P&I OFFICE RENOVATIONS	37,076	8	-	37,068	99.98
ACCELA CIVIC PLATFORM ENHANCEMENTS	165,981	4,163	17,853	143,966	86.74
NEW BUILDING INSPECTOR TRUCK 1 OF 2	42,761	-	42,761	-	0.00
NEW BUILDING INSPECTOR TRUCK 2 OF 2	42,761	-	42,761	-	0.00
	<u>288,579</u>	<u>4,170</u>	<u>96,160</u>	<u>188,249</u>	<u>65.23</u>

HEALTH INSURANCE COST CONTAINMENT FUND

The Health Insurance Cost Containment Fund (HICC) was created to account for the operation of a health center in an attempt to defray the rising costs of health insurance. The center provides free health care to all employees and the dependents of employees who are currently insured through the City's health plan. The HICC Fund results in reduced costs compared to regular health provider services and benefits employees by minimizing the annual increase in health insurance.

Total revenue as of December 31, 2022 is \$143,498. The majority of revenue reflected in this fund represents transfers made from all other funds and totals \$142,326 or 25% of budget at the end of the first quarter.

Expended funds are \$144,170 or 22% of budget at the end of the first quarter. Expenditures by category as a percentage of appropriated funds are operating expenses 22% and services provided by general government 25%.

WORKERS' COMPENSATION SELF-INSURANCE FUND

Worker's Comp Revenue as of December 31, 2022 total \$233,720. Premium revenues reflected in the Workers' Compensation Self-Insurance Fund represent transfers made from all other funds and totals \$213,185 or 25% at the end of the first quarter. Interest income is \$10,363 and Miscellaneous revenue is \$10,172 at the end of the first quarter.

Expended funds are \$187,522 or 22% of budget at the end of the first quarter. Expenditures by category as a percentage of appropriated funds are operating 22% and services provided by general government 25%.

During the quarter ending September 30, 2021, the City received an updated actuarial report which increased the necessary reserve amount for FY-2023 to \$1,583,000 to maintain a confidence level of 85% with a \$150,000 deductible, as determined by the City's actuary, Cornerstone Actuarial Solutions. As of December 31, 2022, the fund had a recorded liability in the amount of \$1,025,784 for claims incurred but not reported, and a liability for reported losses of \$557,216.

CASH MANAGEMENT

The primary objectives of the City's investment activities are defined in the Investment Policy adopted by the City Commission. Those objectives are safety of principal, diversification to avoid incurring unreasonable risks and maintaining a portfolio sufficiently liquid to enable the City to meet all operating requirements, which may be reasonably anticipated.

The City's cash balance is \$76,377,896 which is 69% of the total cash and investment portfolio. The investments held by the City as of this reporting period have a par value of \$38,500,000, a book value of \$3,493,000 and a fair value of \$34,663,525. The blended rate of return at the end of this reporting period was .72% with a weighted average maturity for the portfolio of 2.82. The Investment Policy sets a performance measurement for the City's portfolio with the objective of exceeding the average return on three-month US Treasury Bills or the average rate on federal funds, whichever is higher. The average three-month Treasury bill rate was 4.25% and the average rate on federal funds was 4.10%.

The City's investment portfolio is managed by Morgan Stanley. The primary liquid investments of the City are the Wells Fargo pooled cash account, money market accounts at Seaside Bank and Seacoast Bank, and a money market account at Morgan Stanley.

Governmental Accounting Standards Board (GASB) Statement No. 31 Accounting and Financial Reporting for Certain Investments and for External Investment Pools establish the accounting and financial reporting standards for governmental investments. Investments should be reported at fair value in the balance sheet and changes in the fair value of investments should be reported in the operating statement. As of December 31, 2022, the City has an unrealized loss of (\$3,829,475). An unrealized loss is defined as the decrease in fair value of investments under the book value. The investment policy requires investments be structured within portfolio percentage limitations. Below are those limitations, along with comparisons of investments held in the City's portfolio at December 31, 2022:

	Policy Limitations	Investment Percentages	Market Value of Investments
Us Treasuries & Agencies	70 - 80%	0%	-
Step Up / Callable Notes & Bonds	60 - 70%	31%	34,663,525
Single Index Variable Rate	20 - 30%	0%	
Banker's Acceptances	15 - 25%	0%	-
Commercial Paper	15 - 25%	0%	-
CD's, CDARS and Other Time Deposits	60 - 70%	69%	76,377,896
Mutual Funds	20 - 30%	0%	-
Local Government Surplus Fund (SBA)	65 - 75%	0%	-
		100%	\$ 111,041,421

A list of the City 's investment portfolio as of December 31, 2022 is included in this report.

CONCLUSION

The attached Financial Report is a presentation of the City's financial position and results of operation through December 31, 2022. Revenues for all funds are within an acceptable range for this reporting period except for those where concern was specifically expressed in this report. Expenditures for all funds are in line with what we would anticipate for this reporting period except for those where concern was specifically expressed in this report.

Please contact Daniel Stauffer, Finance Director, at 386-626-7079 or staufferd@deland.org should you have any questions or comments regarding this memorandum or the enclosed financial report.

Cash & Investments Portfolio Summary
December 2022

December 2022										
Investment	Type	Callable Date		Maturity Date	Current Yield to Maturity	Par Value/ Face Value	Book Value	Fair Value	Market Adjustment	Interest Receivable
General Investments:										
Pooled Interest Bearing Checking Account				Next Day	0.170%	64,017,010	64,017,010	64,017,010	-	-
Money Market - Seaside				Next Day	0.100%	5,620,043	5,620,043	5,620,043	-	-
Money Market - Seacoast				Next Day	0.050%	5,105,814	5,105,814	5,105,814	-	-
Money Market - Morgan Stanley				Next Day	3.44%	1,635,029	1,635,029	1,635,029	-	-
Total General Investments						76,377,896	76,377,896	76,377,896	-	-
Short Term Operating Investments:										
FHLB	Call	03/30/23	3130AMX49	12/30/24	0.651%	2,000,000.00	2,000,000.00	1,843,120.00	(156,880.00)	-
FFCB	Call	01/04/23	3133EMZ70	02/10/25	0.524%	2,000,000.00	1,998,000.00	1,832,820.00	(165,180.00)	3,760.00
FNMA	Call	03/28/23	3130AP4L6	03/28/25	0.657%	2,000,000.00	1,998,000.00	1,827,780.00	(170,220.00)	3,099.98
FNMA	Call	01/30/23	3136G4ZP1	07/30/25	0.717%	2,000,000.00	2,000,000.00	1,812,000.00	(188,000.00)	5,416.66
FFCB	Call	01/04/23	3133EL2S2	08/04/25	0.739%	2,000,000.00	2,000,000.00	1,812,140.00	(187,860.00)	5,471.66
FFCB	Call	01/04/23	3133EL2U7	08/04/25	0.750%	2,000,000.00	2,000,000.00	1,812,620.00	(187,380.00)	5,553.32
FFCB	Call	01/04/23	3133EL4W1	08/25/25	0.676%	2,000,000.00	1,999,500.00	1,803,720.00	(195,780.00)	4,270.00
FNMA	Call	02/27/23	3136G4S87	08/27/25	0.719%	2,000,000.00	2,000,000.00	1,807,640.00	(192,360.00)	4,477.76
FHLB	Call	01/04/23	3130AKA55	09/24/25	0.580%	2,000,000.00	2,000,000.00	1,794,380.00	(205,620.00)	2,802.22
FNMA	Call	01/27/23	3136G45P4	10/27/25	0.614%	2,000,000.00	2,000,000.00	1,791,220.00	(208,780.00)	1,955.54
FHLB	Call	01/04/23	3130AKC95	10/29/25	0.614%	2,000,000.00	2,000,000.00	1,790,600.00	(209,400.00)	1,894.44
FFCB	Call	01/04/23	3133ENDV9	11/17/25	1.135%	500,000.00	498,000.00	453,875.00	(44,125.00)	629.44
FNMA	Call	02/25/23	3135GA4V0	11/25/25	0.697%	2,000,000.00	2,000,000.00	1,792,900.00	(207,100.00)	1,250.00
FFCB	Call	01/04/23	3133EMPU0	02/04/26	0.563%	2,000,000.00	2,000,000.00	1,774,780.00	(225,220.00)	4,083.32
FFCB	Call	01/04/23	3133EMSK9	03/02/26	0.939%	2,000,000.00	1,999,500.00	1,790,040.00	(209,460.00)	5,553.32
FHLB	Call	01/29/23	3130ALZA5	04/29/26	0.819%	2,000,000.00	2,000,000.00	1,831,760.00	(168,240.00)	2,541.66
FHLB	Call	03/17/23	3130ANRU6	09/17/26	1.147%	1,000,000.00	1,000,000.00	888,950.00	(111,050.00)	2,946.66
Total Short Term Operating Investments					0.706%	31,500,000.00	31,493,000.00	28,460,345.00	(3,032,655.00)	55,705.98
Long Term Operating Reserve Investments:										
FNMA	Call	03/30/23	3136G4XV0	06/30/25	0.802%	1,000,000.00	1,000,000.00	910,200.00	(89,800.00)	-
FFCB	Call	01/04/23	3133EL4W1	08/25/25	0.676%	2,000,000.00	2,000,000.00	1,803,720.00	(196,280.00)	4,270.00
FFCB	Call	01/04/23	3133EL7D0	09/11/26	0.848%	2,000,000.00	2,000,000.00	1,745,220.00	(254,780.00)	4,522.22
FHLB	Call	01/04/23	3130AKC46	10/19/26	0.826%	2,000,000.00	2,000,000.00	1,744,040.00	(255,960.00)	2,880.00
Total Long Term Operating Reserve Investments					0.785%	7,000,000.00	7,000,000.00	6,203,180.00	(796,820.00)	11,672.22
Total Investments including cash & paper						114,877,895.80	114,870,895.80	111,041,420.80	(3,829,475.00)	67,378.20
Total L/T & S/T Investments Only						38,500,000.00	38,493,000.00	34,663,525.00	(3,829,475.00)	67,378.20
Total Value - Morgan Stanley Assets								36,365,931.73		
Average Call/Maturity:					0.08					
Blended Investment Portfolio Rate of Return					0.72%					
3 Mnth T Bill					4.25%					
Fed Funds					4.10%					

GOVERNMENTAL FUND TYPES

GENERAL FUND

The General Fund serves as the primary reporting vehicle for current government operations. The General Fund, by definition, accounts for all current financial resources not required by law or administrative action to be accounted for in another fund.

Required Supplementary Information
City of DeLand, Florida
General Fund

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY-2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
REVENUES					
AD VALOREM	15,573,192	15,573,192	12,242,417	3,330,775	10,713,921
OTHER TAXES	804,645	804,645	99,034	705,611	102,246
PUBLIC SERVICE TAXES	5,854,208	5,854,208	1,537,325	4,316,883	1,449,794
PERMITS, FEES, & SPECIAL ASSESSMENTS	299,220	299,220	239,786	59,434	224,608
FRANCHISE TAXES	3,535,369	3,535,369	932,709	2,602,660	854,373
OPERATING GRANTS	65,000	65,000	-	65,000	-
INTERGOVERNMENTAL REVENUE	4,747,965	4,747,965	1,117,274	3,630,691	1,041,391
CHARGES FOR GOVT SERVICES	2,659,135	2,659,135	664,784	1,994,351	600,917
CHARGES FOR SERVICES	859,810	859,810	275,580	584,230	467,593
FINES & FORFEITS	99,000	99,000	23,843	75,157	30,401
MISCELLANEOUS REVENUES	280,287	289,875	260,659	29,216	109,960
INTEREST REVENUES	60,000	60,000	138,159	(78,159)	17,117
RENTAL INCOME	224,186	224,186	64,698	159,488	62,038
USE OF RESERVES	2,652,337	8,520,455	-	8,520,455	-
DEBT PROCEEDS	686,450	686,450	-	686,450	-
CHARGES FOR GOVT SERVICES	1,766,093	1,985,192	441,523	1,543,669	563,794
TRANSFERS FROM OTHER FUNDS	864,969	686,986	135,739	551,247	138,463
TOTAL REVENUES	41,031,866	46,950,688	18,173,531	28,777,157	16,376,616
EXPENDITURES					
PERSONNEL	70,124	70,124	15,262	54,862	15,174
OPERATING	81,188	79,995	27,059	52,936	12,517
0100 - CITY COMMISSION	151,312	150,119	42,321	107,798	27,691
PERSONNEL	342,666	342,666	70,533	272,133	70,439
OPERATING	20,164	20,164	2,777	17,387	5,009
0101 - CITY MANAGER	362,830	362,830	73,310	289,520	75,448
PERSONNEL	335,692	353,192	75,980	277,212	64,629
OPERATING	58,154	58,154	4,443	53,711	4,550
0102 - CITY CLERK	393,846	411,346	80,423	330,923	69,179
PERSONNEL	868,553	868,553	189,236	679,317	185,274
OPERATING	188,235	188,235	14,285	173,950	20,590
0103 - FINANCE	1,056,788	1,056,788	203,521	853,267	205,864
PERSONNEL	85,897	85,897	18,036	67,862	17,687
OPERATING	423,555	423,555	56,401	367,154	41,256
0104 - LEGAL	509,452	509,452	74,437	435,015	58,943
PERSONNEL	658,084	791,214	296,380	494,834	152,542
OPERATING	849,957	970,788	238,612	732,176	220,446
0106 - ADMINISTRATIVE SERVICES	1,508,041	1,762,002	534,992	1,227,011	372,988
PERSONNEL	761,248	761,248	145,341	615,906	135,181
OPERATING	1,268,013	1,405,551	461,552	943,999	775,096
0110 - INFORMATION TECHNOLOGY	2,029,261	2,166,799	606,893	1,559,906	910,277
PERSONNEL	465,775	465,775	102,438	363,337	113,583
OPERATING	130,745	130,745	40,304	90,441	38,968
0115 - HUMAN RESOURCES	596,520	596,520	142,742	453,779	152,552
PERSONNEL	292,729	292,729	61,314	231,414	61,767
OPERATING	106,310	113,785	26,594	87,191	51,186
GRANTS & AID	-	95,000	-	95,000	-
1117 - COMMUNITY DEVELOPMENT	399,039	501,514	87,908	413,605	112,953
PERSONNEL	707,333	707,333	144,614	562,719	124,878
OPERATING	118,870	118,870	2,796	116,074	2,705
1118 - PLANNING	826,203	826,203	147,410	678,793	127,583
PERSONNEL	77,607	77,607	14,248	63,359	14,744
OPERATING	54,996	54,996	841	54,155	599
1119 - LICENCES & ENFORCEMENT	132,603	132,603	15,090	117,514	15,343
PERSONNEL	7,028,941	7,028,941	1,494,789	5,534,152	1,431,784
OPERATING	748,439	814,908	159,647	655,261	98,843
1222 - FIRE	7,777,380	7,843,849	1,654,436	6,189,413	1,530,626
PERSONNEL	316,251	393,483	63,902	329,581	-
OPERATING	39,715	44,715	4,263	40,452	-

Required Supplementary Information
City of DeLand, Florida
General Fund

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY-2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
1223 - FIRE PREVENTION	355,966	438,198	68,165	370,033	-
PERSONNEL	9,866,065	9,866,065	2,105,161	7,760,905	2,011,415
OPERATING	1,559,187	1,858,755	622,893	1,235,863	305,054
1226 - POLICE	11,425,252	11,724,820	2,728,053	8,996,767	2,316,470
PERSONNEL	61,899	61,899	13,959	47,941	12,814
OPERATING	20,595	20,595	1,219	19,376	1,129
1228 - PARKING SERVICES	82,494	82,494	15,177	67,317	13,943
PERSONNEL	371,054	371,054	77,125	293,929	77,992
OPERATING	101,754	101,754	11,351	90,403	10,942
1301 - PUBLIC WORKS ADMIN	472,808	472,808	88,476	384,332	88,934
PERSONNEL	810,833	810,833	143,790	667,043	125,264
OPERATING	936,974	930,305	149,747	780,558	159,936
1302 - STREETS	1,747,807	1,741,138	293,537	1,447,601	285,201
PERSONNEL	442,759	442,759	59,580	383,179	78,125
OPERATING	160,096	160,096	14,392	145,704	10,655
1303 - TREES	602,855	602,855	73,972	528,883	88,780
PERSONNEL	719,165	719,165	131,182	587,983	131,122
OPERATING	189,935	189,935	20,256	169,679	20,775
1304 - URBAN BEAUTIFICATION	909,100	909,100	151,439	757,661	151,897
PERSONNEL	497,192	497,192	79,702	417,489	109,226
OPERATING	69,260	62,591	12,348	50,243	10,518
1306 - VEHICLE MAINTENANCE	566,452	559,783	92,051	467,732	119,744
PERSONNEL	323,872	323,872	67,081	256,791	69,468
OPERATING	26,465	52,789	22,169	30,620	7,153
1401 - PARKS & REC ADMIN	350,337	376,661	89,250	287,411	76,621
PERSONNEL	311,557	311,557	59,571	251,986	55,014
OPERATING	114,660	114,660	19,272	95,388	28,827
1402 - RECREATION	426,217	426,217	78,843	347,374	83,841
PERSONNEL	1,638,955	1,638,955	316,528	1,322,426	281,318
OPERATING	375,786	452,897	113,561	339,336	142,834
1403 - PARKS	2,014,741	2,091,852	430,089	1,661,763	424,151
OPERATING	18,319	18,319	3,566	14,753	2,598
1404 - INTERMODAL TRANSPORTATION	18,319	18,319	3,566	14,753	2,598
OPERATING	16,119	16,119	8,001	8,118	6,673
1405 - TRAILER PARK	16,119	16,119	8,001	8,118	6,673
OPERATING	13,816	13,816	2,633	11,183	2,069
1406 - DELAND HOUSE	13,816	13,816	2,633	11,183	2,069
PERSONNEL	307,628	307,628	62,747	244,880	60,315
OPERATING	128,033	137,863	24,583	113,280	24,525
1407 - SANBORN ACTIVITY CENTER	435,661	445,491	87,330	358,160	84,839
OPERATING	133,430	133,430	31,609	101,821	21,709
1408 - STADIUM	133,430	133,430	31,609	101,821	21,709
PERSONNEL	10,765	10,765	594	10,171	1,483
OPERATING	50,300	50,300	3,474	46,826	8,943
1409 - SPECIAL EVENTS	61,065	61,065	4,067	56,998	10,426
PERSONNEL	279,951	279,951	53,930	226,021	53,474
OPERATING	121,443	122,443	24,412	98,031	25,746
1410 - CHISHOLM CENTER	401,394	402,394	78,342	324,051	79,220
OPERATING	95,088	95,088	5,487	89,601	-
1411 - SPERLING SPORTS COMPLEX	95,088	95,088	5,487	89,601	-
OPERATING	33,250	34,444	20,933	13,511	-
1412 - CONRAD/MELCHING	33,250	34,444	20,933	13,511	-
CONTINGENCY	832,500	748,745	-	748,745	-
TRANSFERS TO OTHER FUNDS	4,293,920	9,235,826	1,561,279	7,674,547	675,654
TOTAL EXPENDITURES	41,031,866	46,950,688	9,575,782	37,374,906	8,192,217
TOTAL REVENUES - FUND 001	41,031,866	46,950,688	18,173,531	28,777,157	16,376,616
TOTAL EXPENDITURES - FUND 001	41,031,866	46,950,688	9,575,782	37,374,906	8,192,217
NET OF REVENUES & EXPENDITURES	-	-	8,597,748	(8,597,748)	8,184,399

Fund 001 GENERAL FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
102.000	CASH ON HAND	5,525.00	4,225.00
104.000	EQUITY IN POOLED CASH	20,483,103.54	25,367,775.51
105.000	TAXES RECEIVABLE	8,119.13	6,422.74
107.000	DELINQUENT TAXES RECEIVABLE	57,563.00	47,015.00
115.100	ACCOUNTS RECEIVABLE	1,026,760.28	1,052,571.58
117.000	ALLOWANCE FOR UNCOLLECTIBLE AR	(48,797.57)	(20,462.44)
121.000	ASSESSMENTS RECEIVABLE	45,130.60	47,946.39
131.000	DUE FROM OTHER FUNDS	0.00	0.00
132.000	ADVANCES TO OTHER FUNDS	1,920,966.40	1,763,119.04
133.000	DUE FROM OTHER GOVERNMENTS	632,414.23	653,192.33
135.000	INTEREST & DIVIDENDS REC	9,335.61	9,994.91
141.000	INVENTORIES	55,862.44	41,111.93
142.000	INVENTORIES - FOR SALE	614.74	614.74
151.900	INVESTMENTS - NON-CURRENT	8,570,026.88	7,789,666.16
155.000	PREPAID ITEMS	2,271,982.95	2,382,773.03
156.900	OTHER ASSETS - NONCURRENT	0.00	0.00
101.000	CASH IN BANK	2,487,838.53	2,541,334.83
Total Assets		37,526,445.76	41,687,300.75
*** Liabilities ***			
115.100	ACCOUNTS RECEIVABLE	0.00	0.00
201.000	VOUCHERS PAYABLE	597.15	597.15
202.000	ACCOUNTS PAYABLE	847,742.58	396,063.01
205.000	CONTRACTS PAYABLE	0.00	0.00
207.000	DUE TO OTHER FUNDS	0.00	0.00
208.000	DUE TO OTHER GOVERNMENTS	1,438.50	2,438.38
216.000	ACCRUED SALARIES & WAGES	0.00	0.00
220.000	DEPOSITS	131,424.35	104,403.71
223.000	DEFERRED REVENUE	642,325.23	76,103.41
229.000	OTHER CURRENT LIABILITIES	1,921.04	0.00
290.000	DEFERRED INFLOW	0.00	0.00
Total Liabilities		1,625,448.85	579,605.66
*** Fund Balance ***			
251.000	PRIOR PERIOD ADJUSTMENT	0.00	0.00
280.000	FUND BALANCE - NONSPENDABLE	2,070,526.33	1,918,501.47
281.000	FUND BALANCE - RESTRICTED	1,043,938.92	903,470.53
282.000	FUND BALANCE - COMMITTED	1,220,429.16	1,759,393.85
283.000	FUND BALANCE - ASSIGNED	16,708,042.96	21,179,778.58
284.000	FUND BALANCE - UNASSIGNED	6,673,660.22	1,955,453.16
Total Fund Balance		27,716,597.59	27,716,597.59
Beginning Fund Balance		27,716,597.59	27,716,597.59
Net of Revenues VS Expenditures - 21-22			4,793,349.29
*21-22 End FB/22-23 Beg FB		32,509,946.88	
Net of Revenues VS Expenditures - Current Year		8,184,399.32	8,597,748.21
Ending Fund Balance		35,900,996.91	41,107,695.09
Total Liabilities And Fund Balance		37,526,445.76	41,687,300.75

* Year Not Closed

GOVERNMENTAL FUND TYPES

SPECIAL REVENUE FUNDS

A special revenue fund is used when legal requirements restrict specific resources to be expended for specified purposes, with the exception of trust, capital projects or debt service. The confiscated Fund accounts for the receipts and disbursements of forfeited funds for law enforcement purposes. The Spring Hill Community Redevelopment Fund accounts for the revenues and expenditures of the Spring Hill Tax Increment District. The Downtown Community Redevelopment Fund accounts for the revenues and expenditures of the Downtown Tax Increment District. The Governmental Impact Fees Trust Fund accounts for projects using revenue collected from Police, Fire, Parks & Recreation and General Government Building Impact Fees paid by new construction. The Grant & Other Special Revenues Fund accounts for all capital projects and expenditures relating to grants which fund non-payroll operating expenses.

Fund 109 CONFISCATED FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	86,335.61	46,437.93
135.000	INTEREST & DIVIDENDS REC	0.00	0.00
156.900	OTHER ASSETS - NONCURRENT	0.00	0.00
Total Assets		86,335.61	46,437.93
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
281.000	FUND BALANCE - RESTRICTED	88,876.85	88,876.85
Total Fund Balance		88,876.85	88,876.85
Beginning Fund Balance		88,876.85	88,876.85
Net of Revenues VS Expenditures - 21-22			
*21-22 End FB/22-23 Beg FB		17,340.03	(71,536.82)
Net of Revenues VS Expenditures - Current Year		(2,541.24)	29,097.90
Ending Fund Balance		86,335.61	46,437.93
Total Liabilities And Fund Balance		86,335.61	46,437.93

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 109 - CONFISCATED FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 109 - CONFISCATED FUND					
REVENUES					
FINES & FORFEITS	3,000	3,000	28,894	(25,894)	-
INTEREST REVENUES	-	-	204	(204)	47
TOTAL REVENUES	<u>3,000</u>	<u>3,000</u>	<u>29,098</u>	<u>(26,098)</u>	<u>47</u>
EXPENDITURES					
OPERATING	3,000	3,000	-	3,000	2,589
TOTAL EXPENDITURES	<u>3,000</u>	<u>3,000</u>	<u>-</u>	<u>3,000</u>	<u>2,589</u>
Fund 109 - CONFISCATED FUND:					
TOTAL REVENUES	3,000	3,000	29,098	(26,098)	47
TOTAL EXPENDITURES	<u>3,000</u>	<u>3,000</u>	<u>-</u>	<u>3,000</u>	<u>2,589</u>
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>29,098</u>	<u>(29,098)</u>	<u>(2,541)</u>

Fund 120 HOMELESSNESS FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	604,404.93	186,258.61
115.100	ACCOUNTS RECEIVABLE	0.00	0.00
	Total Assets	604,404.93	186,258.61
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	210.12	1,033.68
	Total Liabilities	210.12	1,033.68
*** Fund Balance ***			
281.000	FUND BALANCE - RESTRICTED	627,433.88	627,433.88
	Total Fund Balance	627,433.88	627,433.88
	Beginning Fund Balance	627,433.88	627,433.88
	Net of Revenues VS Expenditures - 21-22		(329,788.86)
	*21-22 End FB/22-23 Beg FB	297,645.02	
	Net of Revenues VS Expenditures - Current Year	(23,239.07)	(112,420.09)
	Ending Fund Balance	604,194.81	185,224.93
	Total Liabilities And Fund Balance	604,404.93	186,258.61

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 120 - HOMELESSNESS FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 120 - HOMELESSNESS FUND					
REVENUES					
INTEREST REVENUES	-	-	1,766	(1,766)	320
MISCELLANEOUS REVENUES	325,000	325,000	23,400	301,600	88,600
USE OF RESERVES	246,308	246,308	-	246,308	-
TRANSFERS FROM OTHER FUNDS	50,000	50,000	12,500	37,500	12,500
TOTAL REVENUES	<u>621,308</u>	<u>621,308</u>	<u>37,666</u>	<u>583,642</u>	<u>101,420</u>
EXPENDITURES					
OPERATING	<u>621,308</u>	<u>621,308</u>	<u>150,086</u>	<u>471,222</u>	<u>124,659</u>
TOTAL EXPENDITURES	<u>621,308</u>	<u>621,308</u>	<u>150,086</u>	<u>471,222</u>	<u>124,659</u>
Fund 120 - HOMELESSNESS FUND:					
TOTAL REVENUES	621,308	621,308	37,666	583,642	101,420
TOTAL EXPENDITURES	<u>621,308</u>	<u>621,308</u>	<u>150,086</u>	<u>471,222</u>	<u>124,659</u>
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>(112,420)</u>	<u>112,420</u>	<u>(23,239)</u>

Fund 160 SPRING HILL CRA FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	631,363.45	1,124,789.06
115.100	ACCOUNTS RECEIVABLE	33,235.50	71,726.65
133.000	DUE FROM OTHER GOVERNMENTS	57.28	0.00
135.000	INTEREST & DIVIDENDS REC	0.00	0.00
151.900	INVESTMENTS - NON-CURRENT	0.00	0.00
155.000	PREPAID ITEMS	0.00	0.00
Total Assets		664,656.23	1,196,515.71
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	4,058.93	1,997.36
205.000	CONTRACTS PAYABLE	0.00	0.00
208.000	DUE TO OTHER GOVERNMENTS	13.02	6.55
216.000	ACCRUED SALARIES & WAGES	0.00	0.00
236.900	ADVANCES FROM OTHER FUNDS	0.00	0.00
Total Liabilities		4,071.95	2,003.91
*** Fund Balance ***			
281.000	FUND BALANCE - RESTRICTED	389,203.36	389,203.36
Total Fund Balance		389,203.36	389,203.36
Beginning Fund Balance		389,203.36	389,203.36
Net of Revenues VS Expenditures - 21-22			131,979.23
*21-22 End FB/22-23 Beg FB		521,182.59	
Net of Revenues VS Expenditures - Current Year		271,380.92	673,329.21
Ending Fund Balance		660,584.28	1,194,511.80
Total Liabilities And Fund Balance		664,656.23	1,196,515.71

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 160 - SPRING HILL CRA FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 160 - SPRING HILL CRA FUND					
REVENUES					
INTEREST REVENUES	-	-	3,518	(3,518)	233
MISCELLANEOUS REVENUES	1,200	1,200	2,800	(1,600)	400
AD VALOREM	732,532	732,532	719,115	13,417	325,492
CAPITAL GRANTS	31,449	31,449	(0)	31,449	2,240
RENTAL INCOME	-	-	10,000	(10,000)	-
TOTAL REVENUES	<u>765,181</u>	<u>765,181</u>	<u>735,433</u>	<u>29,748</u>	<u>328,365</u>
EXPENDITURES					
OPERATING	68,870	68,870	9,307	59,563	6,919
PERSONNEL	186,069	186,069	27,745	158,324	27,504
CAPITAL OUTLAY	-	-	-	-	3,072
GRANTS & AID	20,000	20,000	-	20,000	-
CONTINGENCY	427,971	427,971	-	427,971	-
TRANSFERS TO OTHER FUNDS	62,271	62,271	25,052	37,219	19,489
TOTAL EXPENDITURES	<u>765,181</u>	<u>765,181</u>	<u>62,104</u>	<u>703,077</u>	<u>56,984</u>
Fund 160 - SPRING HILL CRA FUND:					
TOTAL REVENUES	765,181	765,181	735,433	29,748	328,365
TOTAL EXPENDITURES	<u>765,181</u>	<u>765,181</u>	<u>62,104</u>	<u>703,077</u>	<u>56,984</u>
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>673,329</u>	<u>(673,329)</u>	<u>271,381</u>

Fund 170 GIFT FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	1,699,551.69	2,250,312.63
131.000	DUE FROM OTHER FUNDS	0.00	0.00
135.000	INTEREST & DIVIDENDS REC	0.00	0.00
155.000	PREPAID ITEMS	0.00	0.00
Total Assets		1,699,551.69	2,250,312.63
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	0.00	11,895.00
207.000	DUE TO OTHER FUNDS	0.00	0.00
Total Liabilities		0.00	11,895.00
*** Fund Balance ***			
281.000	FUND BALANCE - RESTRICTED	1,830,666.78	1,830,666.78
Total Fund Balance		1,830,666.78	1,830,666.78
Beginning Fund Balance		1,830,666.78	1,830,666.78
Net of Revenues VS Expenditures - 21-22			620,044.18
*21-22 End FB/22-23 Beg FB		2,450,710.96	
Net of Revenues VS Expenditures - Current Year		(131,115.09)	(212,293.33)
Ending Fund Balance		1,699,551.69	2,238,417.63
Total Liabilities And Fund Balance		1,699,551.69	2,250,312.63

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 170 - GIFT FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 170 - GIFT FUND					
REVENUES					
INTEREST REVENUES	-	-	18,772	(18,772)	1,085
USE OF RESERVES	492,215	635,757	-	635,757	-
PERMITS, FEES, & SPECIAL ASSESSMENTS	1,312,828	1,312,828	248,329	1,064,499	404,025
TOTAL REVENUES	<u>1,805,043</u>	<u>1,948,585</u>	<u>267,101</u>	<u>1,681,484</u>	<u>405,110</u>
EXPENDITURES					
OPERATING	7,500	7,500	-	7,500	-
CAPITAL OUTLAY	91,800	159,840	12,352	147,488	-
TRANSFERS TO OTHER FUNDS	1,705,743	1,781,245	467,043	1,314,202	536,225
TOTAL EXPENDITURES	<u>1,805,043</u>	<u>1,948,585</u>	<u>479,395</u>	<u>1,469,190</u>	<u>536,225</u>
Fund 170 - GIFT FUND:					
TOTAL REVENUES	1,805,043	1,948,585	267,101	1,681,484	405,110
TOTAL EXPENDITURES	<u>1,805,043</u>	<u>1,948,585</u>	<u>479,395</u>	<u>1,469,190</u>	<u>536,225</u>
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>(212,293)</u>	<u>212,293</u>	<u>(131,115)</u>

Fund 180 DOWNTOWN CRA FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	1,636,242.91	1,762,446.19
115.100	ACCOUNTS RECEIVABLE	57,837.42	55,758.65
133.000	DUE FROM OTHER GOVERNMENTS	0.00	0.00
135.000	INTEREST & DIVIDENDS REC	0.00	0.00
151.900	INVESTMENTS - NON-CURRENT	0.00	0.00
156.900	OTHER ASSETS - NONCURRENT	0.00	0.00
101.000	CASH IN BANK	0.00	0.00
Total Assets		1,694,080.33	1,818,204.84
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	7,935.39	7,807.12
205.000	CONTRACTS PAYABLE	0.00	0.00
208.000	DUE TO OTHER GOVERNMENTS	0.00	0.00
216.000	ACCRUED SALARIES & WAGES	0.00	0.00
220.000	DEPOSITS	0.00	0.00
223.000	DEFERRED REVENUE	0.00	0.00
290.000	DEFERRED INFLOW	0.00	0.00
Total Liabilities		7,935.39	7,807.12
*** Fund Balance ***			
281.000	FUND BALANCE - RESTRICTED	1,272,520.05	1,272,520.05
Total Fund Balance		1,272,520.05	1,272,520.05
Beginning Fund Balance		1,272,520.05	1,272,520.05
Net of Revenues VS Expenditures - 21-22			61,597.43
*21-22 End FB/22-23 Beg FB		1,334,117.48	
Net of Revenues VS Expenditures - Current Year		413,624.89	476,280.24
Ending Fund Balance		1,686,144.94	1,810,397.72
Total Liabilities And Fund Balance		1,694,080.33	1,818,204.84

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 180 - DOWNTOWN CRA FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 180 - DOWNTOWN CRA FUND					
REVENUES					
INTEREST REVENUES	-	-	9,292	(9,292)	742
MISCELLANEOUS REVENUES	44,604	44,604	4,873	39,731	5,023
AD VALOREM	607,480	607,480	599,264	8,216	528,729
CHARGES FOR SERVICES	58,105	58,105	21,674	36,431	20,461
DEBT PROCEEDS	707,300	707,300	-	707,300	-
TOTAL REVENUES	1,417,489	1,417,489	635,103	782,386	554,954
EXPENDITURES					
OPERATING	423,199	423,199	139,540	283,659	108,747
CAPITAL OUTLAY	716,509	716,509	-	716,509	12,437
GRANTS & AID	67,500	67,500	-	67,500	-
CONTINGENCY	84,642	84,642	-	84,642	-
TRANSFERS TO OTHER FUNDS	125,639	125,639	19,283	106,356	20,145
TOTAL EXPENDITURES	1,417,489	1,417,489	158,823	1,258,666	141,329
Fund 180 - DOWNTOWN CRA FUND:					
TOTAL REVENUES	1,417,489	1,417,489	635,103	782,386	554,954
TOTAL EXPENDITURES	1,417,489	1,417,489	158,823	1,258,666	141,329
NET OF REVENUES & EXPENDITURES	-	-	476,280	(476,280)	413,625

Fund 190 GRANT & SPECIAL REVENUE FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	292,346.89	(1,499,496.82)
115.100	ACCOUNTS RECEIVABLE	0.00	0.00
128.900	NOTES RECEIVABLE - NON-CURRENT	0.00	0.00
133.000	DUE FROM OTHER GOVERNMENTS	380,851.29	1,276,543.98
101.000	CASH IN BANK	0.00	0.00
Total Assets		673,198.18	(222,952.84)
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	90,049.79	17,077.18
205.000	CONTRACTS PAYABLE	0.00	151,388.40
207.000	DUE TO OTHER FUNDS	0.00	0.00
223.000	DEFERRED REVENUE	0.00	0.00
Total Liabilities		90,049.79	168,465.58
*** Fund Balance ***			
251.000	PRIOR PERIOD ADJUSTMENT	0.00	0.00
281.000	FUND BALANCE - RESTRICTED	554,892.35	554,297.40
282.000	FUND BALANCE - COMMITTED	0.00	594.95
Total Fund Balance		554,892.35	554,892.35
Beginning Fund Balance		554,892.35	554,892.35
Net of Revenues VS Expenditures - 21-22			(498,325.57)
*21-22 End FB/22-23 Beg FB		56,566.78	
Net of Revenues VS Expenditures - Current Year		28,256.04	(447,985.20)
Ending Fund Balance		583,148.39	(391,418.42)
Total Liabilities And Fund Balance		673,198.18	(222,952.84)

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 190 - GRANT & SPECIAL REVENUE FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 190 - GRANT & SPECIAL REVENUE FUND					
REVENUES					
INTEREST REVENUES	-	-	-	-	132
MISCELLANEOUS REVENUES	-	2,970,242	21,125	2,949,117	-
USE OF RESERVES	143,980	144,984	-	144,984	-
TRANSFERS FROM OTHER FUNDS	895,915	3,818,496	508,536	3,309,960	44,669
CAPITAL GRANTS	1,678,213	2,158,344	-	2,158,344	-
CHARGES FOR SERVICES	25,000	25,000	1,424	23,576	-
DEBT PROCEEDS	3,795,000	3,795,000	-	3,795,000	-
OTHER TAXES	300,004	300,004	72,004	228,000	75,624
TOTAL REVENUES	6,838,112	13,212,070	603,090	12,608,980	120,425
EXPENDITURES					
OPERATING	3,825,004	4,023,024	13,273	4,009,751	-
CAPITAL OUTLAY	3,013,108	9,134,057	1,037,802	8,096,255	92,169
CONTINGENCY	-	54,989	-	54,989	-
TOTAL EXPENDITURES	6,838,112	13,212,070	1,051,075	12,160,995	92,169
Fund 190 - GRANT & SPECIAL REVENUE FUND:					
TOTAL REVENUES	6,838,112	13,212,070	603,090	12,608,980	120,425
TOTAL EXPENDITURES	6,838,112	13,212,070	1,051,075	12,160,995	92,169
NET OF REVENUES & EXPENDITURES	-	-	(447,985)	447,985	28,256

GOVERNMENTAL FUND TYPES

DEBT SERVICE FUND

A debt service fund is used to account for the accumulation of financial resources to be used the payment of general long-term debt principal and interest. The Debt Service Fund accounts for the revenues and expenditures for all Governmental Fund payments on long-term debt and is funded through transfers from other funds.

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Fund 200 DEBT SERVICE FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	3,299.78	3,299.78
	Total Assets	3,299.78	3,299.78
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	3,299.78	3,299.78
	Total Liabilities	3,299.78	3,299.78
*** Fund Balance ***			
281.000	FUND BALANCE - RESTRICTED	0.00	0.00
	Total Fund Balance	0.00	0.00
	Beginning Fund Balance	0.00	0.00
	Net of Revenues VS Expenditures - 21-22		0.00
	*21-22 End FB/22-23 Beg FB	0.00	
	Net of Revenues VS Expenditures - Current Year	0.00	0.00
	Ending Fund Balance	0.00	0.00
	Total Liabilities And Fund Balance	3,299.78	3,299.78

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 200 - DEBT SERVICE FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 200 - DEBT SERVICE FUND					
REVENUES					
TRANSFERS FROM OTHER FUNDS	2,428,347	2,428,347	786,766	1,641,581	786,686
TOTAL REVENUES	2,428,347	2,428,347	786,766	1,641,581	786,686
EXPENDITURES					
PRINCIPAL & INTEREST	2,428,347	2,428,347	786,766	1,641,581	786,686
TOTAL EXPENDITURES	2,428,347	2,428,347	786,766	1,641,581	786,686
Fund 200 - DEBT SERVICE FUND:					
TOTAL REVENUES	2,428,347	2,428,347	786,766	1,641,581	786,686
TOTAL EXPENDITURES	2,428,347	2,428,347	786,766	1,641,581	786,686
NET OF REVENUES & EXPENDITURES	-	-	-	-	-

GOVERNMENTAL FUND TYPES

CAPITAL PROJECTS FUNDS

A capital projects fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by proprietary funds or trust funds. The Capital Projects Fund accounts for the revenues and expenditures for all General Fund capital projects.

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Fund 300 CAPITAL PROJECTS FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	961,380.86	513,130.79
131.000	DUE FROM OTHER FUNDS	0.00	0.00
133.000	DUE FROM OTHER GOVERNMENTS	0.00	0.00
101.000	CASH IN BANK	0.00	0.00
Total Assets		961,380.86	513,130.79
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	33,270.85	64,293.93
205.000	CONTRACTS PAYABLE	648,369.68	14,057.88
207.000	DUE TO OTHER FUNDS	0.00	0.00
Total Liabilities		681,640.53	78,351.81
*** Fund Balance ***			
281.000	FUND BALANCE - RESTRICTED	425,955.88	425,955.88
283.000	FUND BALANCE - ASSIGNED	0.00	0.00
Total Fund Balance		425,955.88	425,955.88
Beginning Fund Balance		425,955.88	425,955.88
Net of Revenues VS Expenditures - 21-22			(385,856.67)
*21-22 End FB/22-23 Beg FB		40,099.21	
Net of Revenues VS Expenditures - Current Year		(146,215.55)	394,679.77
Ending Fund Balance		279,740.33	434,778.98
Total Liabilities And Fund Balance		961,380.86	513,130.79

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 300 - CAPITAL PROJECTS FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 300 - CAPITAL PROJECTS FUND					
REVENUES					
INTEREST REVENUES	-	-	2	(2)	540
USE OF RESERVES	-	10	-	10	-
TRANSFERS FROM OTHER FUNDS	2,625,926	4,241,777	459,305	3,782,472	356,419
AD VALOREM	486,933	486,933	394,677	92,256	-
DEBT PROCEEDS	4,500,000	4,500,000	-	4,500,000	-
TOTAL REVENUES	<u>7,612,859</u>	<u>9,228,720</u>	<u>853,984</u>	<u>8,374,736</u>	<u>356,959</u>
EXPENDITURES					
CAPITAL OUTLAY	<u>7,612,859</u>	<u>9,228,720</u>	<u>459,305</u>	<u>8,769,415</u>	<u>503,175</u>
TOTAL EXPENDITURES	<u>7,612,859</u>	<u>9,228,720</u>	<u>459,305</u>	<u>8,769,415</u>	<u>503,175</u>
Fund 300 - CAPITAL PROJECTS FUND:					
TOTAL REVENUES	7,612,859	9,228,720	853,984	8,374,736	356,959
TOTAL EXPENDITURES	<u>7,612,859</u>	<u>9,228,720</u>	<u>459,305</u>	<u>8,769,415</u>	<u>503,175</u>
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>394,680</u>	<u>(394,680)</u>	<u>(146,216)</u>

PROPRIETARY FUND TYPES

ENTERPRISE FUNDS

Enterprise funds are used to account for operations that are financed and operated in a manner similar to private business enterprises, where the intent is that the costs of providing goods or services to the general public on a continuing basis should be financed or recovered through user charges. Currently there are five enterprise funds which consist of the Water & Sewer Revenue Fund, Municipal Airport Fund, Refuse Collection Fund, Stormwater Revenue Fund and Permits & Inspections Fund.

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Fund 401 WATER & SEWER FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
102.000	CASH ON HAND	0.00	3,300.00
104.000	EQUITY IN POOLED CASH	23,068,864.55	26,004,613.70
115.100	ACCOUNTS RECEIVABLE	2,896,289.61	3,858,516.02
117.000	ALLOWANCE FOR UNCOLLECTIBLE AR	(386,566.56)	(637,562.48)
128.900	NOTES RECEIVABLE - NON-CURRENT	0.00	0.00
131.000	DUE FROM OTHER FUNDS	0.00	0.00
133.000	DUE FROM OTHER GOVERNMENTS	0.00	2,422.29
135.000	INTEREST & DIVIDENDS REC	24,130.29	26,174.70
151.900	INVESTMENTS - NON-CURRENT	20,202,752.63	18,524,923.73
155.000	PREPAID ITEMS	185,069.15	215,232.74
161.900	LAND	1,678,336.32	1,688,409.92
162.900	BUILDINGS	10,054,710.16	10,006,710.16
163.900	ACCUM DEPREC - BUILDINGS	(7,874,547.41)	(7,948,688.56)
164.900	INFRASTRUCTURE	117,390,427.46	124,569,670.00
165.900	ACCUM DEPREC - INFRASTRUCTURE	(32,375,833.52)	(35,535,576.79)
166.900	EQUIPMENT & FURNITURE	18,766,004.10	19,800,385.37
167.900	ACCUM DEPREC - EQUIPMENT	(12,182,957.03)	(13,174,653.94)
169.900	CONSTRUCTION WORK IN PROGRESS	12,456,489.14	12,892,980.14
190.000	DEFERRED OUTFLOW	229,454.00	77,119.00
101.000	CASH IN BANK	5,005,367.85	5,145,395.48
Total Assets		159,137,990.74	165,519,371.48
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	458,008.47	516,717.10
203.900	NOTES & LOANS PAYABLE - LT	0.00	0.00
205.000	CONTRACTS PAYABLE	118,318.62	102,482.24
207.000	DUE TO OTHER FUNDS	0.00	0.00
215.000	ACCRUED INTEREST PAYABLE	0.00	0.00
216.000	ACCRUED SALARIES & WAGES	603,173.26	633,209.35
220.000	DEPOSITS	0.00	0.00
223.000	DEFERRED REVENUE	91,985.84	31,200.00
229.000	OTHER CURRENT LIABILITIES	2,335,479.00	934,911.00
290.000	DEFERRED INFLOW	33,809.00	951,870.00
Total Liabilities		3,640,774.19	3,170,389.69
*** Fund Balance ***			
274.000	NET ASSETS, INVEST IN CAPITAL	114,452,671.36	112,299,236.28
275.000	NET ASSETS, RESTRICTED	0.00	0.00
276.000	NET ASSETS, UNRESTRICTED	40,046,245.35	43,184,357.17
Total Fund Balance		154,498,916.71	155,483,593.45
Beginning Fund Balance		149,236,315.74	155,483,593.45
Net of Revenues VS Expenditures - 21-22			4,653,936.86
Fund Balance Adjustments - 21-22		5,262,600.97	
*21-22 End FB/22-23 Beg FB		160,137,530.31	
Net of Revenues VS Expenditures - Current Year		998,299.84	2,211,451.48
Fund Balance Adjustments		5,262,600.97	0.00
Ending Fund Balance		155,497,216.55	162,348,981.79
Total Liabilities And Fund Balance		159,137,990.74	165,519,371.48

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Water & Sewer Fund

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 401 - WATER & SEWER FUND					
CAPITAL GRANTS	-	366,934	2,350	364,584	-
CHARGES FOR SERVICES	26,064,489	26,064,489	6,936,458	19,128,031	6,207,671
MISCELLANEOUS REVENUES	424,857	626,446	310,009	316,437	(106,431)
INTEREST REVENUES	120,000	120,000	212,580	(92,580)	34,670
USE OF RESERVES	-	21,793,641	-	21,793,641	-
DEBT PROCEEDS	40,640,000	40,640,000	-	40,640,000	-
CHARGES FOR GOVT SERVICES	16,000	16,000	4,000	12,000	22,023
TOTAL REVENUES	67,265,346	89,627,510	7,465,396	82,162,114	6,157,933
EXPENDITURES					
PERSONNEL	920,266	920,266	193,689	726,576	191,829
OPERATING	925,888	1,279,933	208,596	1,071,337	120,843
SERVICES PROVIDED BY GEN GOVT	2,659,135	2,659,135	664,784	1,994,351	600,917
CAPITAL OUTLAY	640,900	11,012,213	32,830	10,979,383	48,000
4201 - UTILITIES ADMIN	5,146,189	15,871,547	1,099,899	14,771,648	961,589
PERSONNEL	905,074	905,074	174,524	730,551	148,660
OPERATING	64,304	64,804	7,994	56,810	27,931
CAPITAL OUTLAY	31,535	31,535	-	31,535	-
4202 - ENGINEERING	1,000,913	1,001,413	182,518	818,896	176,591
PERSONNEL	608,020	608,020	130,810	477,210	109,992
OPERATING	1,107,455	1,132,680	209,393	923,287	179,169
CAPITAL OUTLAY	225,180	4,416,013	15,645	4,400,368	39,500
4203 - WATER PRODUCTION	1,940,655	6,156,713	355,849	5,800,865	328,661
PERSONNEL	1,909,414	1,909,414	411,186	1,498,228	379,467
OPERATING	2,176,210	2,359,939	181,327	2,178,612	124,134
CAPITAL OUTLAY	261,224	1,670,564	48,331	1,622,233	-
4204 - WATER DISTRIBUTION	4,346,848	5,939,917	640,844	5,299,073	503,601
PERSONNEL	1,165,991	1,165,991	225,961	940,031	192,324
OPERATING	1,494,525	1,762,898	387,057	1,375,841	232,576
CAPITAL OUTLAY	36,557,325	41,723,320	970,298	40,753,022	1,477,699
4205 - WASTEWATER TREATMENT	39,217,841	44,652,209	1,583,317	43,068,893	1,902,599
PERSONNEL	1,600,535	1,600,535	331,051	1,269,484	304,057
OPERATING	507,588	522,195	140,087	382,108	104,835
CAPITAL OUTLAY	788,340	1,003,396	45,906	957,490	29,724
4206 - UTILITIES MAINTENANCE	2,896,463	3,126,126	517,044	2,609,082	438,615
PERSONNEL	895,080	895,080	181,634	713,446	139,080
OPERATING	74,946	74,946	10,548	64,399	8,851
CAPITAL OUTLAY	84,882	188,989	7,589	181,400	-
4208 - FACILITIES MAINTENANCE	1,054,908	1,159,015	199,770	959,245	147,931
PERSONNEL	1,136,278	1,136,278	224,491	911,787	213,799
OPERATING	414,276	414,276	76,694	337,582	64,798
CAPITAL OUTLAY	24,000	324,000	-	324,000	-
4209 - CUSTOMER SERVICE	1,574,554	1,874,554	301,185	1,573,369	278,597
PERSONNEL	578,221	578,221	114,343	463,878	104,099
OPERATING	193,422	197,462	46,047	151,415	25,060
CAPITAL OUTLAY	5,380,585	5,542,153	4,132	5,538,021	-
4210 - WASTEWATER COLLECTION	6,152,228	6,317,836	164,522	6,153,313	129,159
CONTINGENCY	2,172,835	1,634,119	-	1,634,119	-
SERVICES PROVIDED BY GEN GOVT	700,238	700,238	175,060	525,178	255,305
TRANSFERS TO OTHER FUNDS	1,061,674	1,193,823	33,938	1,159,885	36,986
TOTAL EXPENDITURES	67,265,346	89,627,510	5,253,945	84,373,565	5,159,633

Required Supplementary Information
City of DeLand, Florida
Water & Sewer Fund

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 401 - WATER & SEWER FUND:					
TOTAL REVENUES	67,265,346	89,627,510	7,465,396	82,162,114	6,157,933
TOTAL EXPENDITURES	67,265,346	89,627,510	5,253,945	84,373,565	5,159,633
NET OF REVENUES & EXPENDITURES	-	-	2,211,451	(2,211,451)	998,300

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Fund 403 WATER TRUST FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	0.00	289,598.03
115.100	ACCOUNTS RECEIVABLE	0.00	0.00
133.000	DUE FROM OTHER GOVERNMENTS	0.00	0.00
135.000	INTEREST & DIVIDENDS REC	0.00	0.00
151.900	INVESTMENTS - NON-CURRENT	0.00	0.00
161.900	LAND	0.00	0.00
162.900	BUILDINGS	0.00	0.00
163.900	ACCUM DEPREC - BUILDINGS	0.00	0.00
164.900	INFRASTRUCTURE	0.00	0.00
165.900	ACCUM DEPREC - INFRASTRUCTURE	0.00	0.00
166.900	EQUIPMENT & FURNITURE	0.00	0.00
167.900	ACCUM DEPREC - EQUIPMENT	0.00	0.00
169.900	CONSTRUCTION WORK IN PROGRESS	0.00	0.00
101.000	CASH IN BANK	0.00	0.00
Total Assets		0.00	289,598.03
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	0.00	6,863.99
205.000	CONTRACTS PAYABLE	0.00	0.00
Total Liabilities		0.00	6,863.99
*** Fund Balance ***			
274.000	NET ASSETS, INVEST IN CAPITAL	0.00	0.00
275.000	NET ASSETS, RESTRICTED	0.00	0.00
276.000	NET ASSETS, UNRESTRICTED	0.00	0.00
Total Fund Balance		0.00	0.00
Beginning Fund Balance		0.00	0.00
Net of Revenues VS Expenditures - 21-22			0.00
*21-22 End FB/22-23 Beg FB		0.00	
Net of Revenues VS Expenditures - Current Year		0.00	282,734.04
Ending Fund Balance		0.00	282,734.04
Total Liabilities And Fund Balance		0.00	289,598.03

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 403 - WATER TRUST FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 403 - WATER TRUST FUND					
REVENUES					
INTEREST REVENUES	-	-	5	(5)	-
USE OF RESERVES	-	6,052,444	-	6,052,444	-
PERMITS, FEES, & SPECIAL ASSESSMENTS	1,600,000	1,600,000	341,246	1,258,754	-
TOTAL REVENUES	<u>1,600,000</u>	<u>7,652,444</u>	<u>341,250</u>	<u>7,311,194</u>	<u>-</u>
EXPENDITURES					
CAPITAL OUTLAY	429,925	6,482,369	58,516	6,423,853	-
CONTINGENCY	1,170,075	1,170,075	-	1,170,075	-
TOTAL EXPENDITURES	<u>1,600,000</u>	<u>7,652,444</u>	<u>58,516</u>	<u>7,593,928</u>	<u>-</u>
Fund 403 - WATER TRUST FUND:					
TOTAL REVENUES	1,600,000	7,652,444	341,250	7,311,194	-
TOTAL EXPENDITURES	1,600,000	7,652,444	58,516	7,593,928	-
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>282,734</u>	<u>(282,734)</u>	<u>-</u>

Fund 404 WASTEWATER TRUST FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	2,404,670.72	2,342,816.76
115.100	ACCOUNTS RECEIVABLE	479.39	101,668.90
133.000	DUE FROM OTHER GOVERNMENTS	0.00	0.00
135.000	INTEREST & DIVIDENDS REC	6,042.23	6,745.36
151.900	INVESTMENTS - NON-CURRENT	5,436,594.92	5,003,056.17
161.900	LAND	0.00	0.00
162.900	BUILDINGS	0.00	0.00
163.900	ACCUM DEPREC - BUILDINGS	0.00	0.00
164.900	INFRASTRUCTURE	0.00	0.00
165.900	ACCUM DEPREC - INFRASTRUCTURE	0.00	0.00
166.900	EQUIPMENT & FURNITURE	0.00	0.00
167.900	ACCUM DEPREC - EQUIPMENT	0.00	0.00
169.900	CONSTRUCTION WORK IN PROGRESS	0.00	0.00
101.000	CASH IN BANK	2,349,981.54	2,387,455.50
Total Assets		10,197,768.80	9,841,742.69
*** Liabilities ***			
115.100	ACCOUNTS RECEIVABLE	0.00	0.00
202.000	ACCOUNTS PAYABLE	135,341.05	18,323.84
205.000	CONTRACTS PAYABLE	136,395.61	0.00
Total Liabilities		271,736.66	18,323.84
*** Fund Balance ***			
274.000	NET ASSETS, INVEST IN CAPITAL	(6,540,042.14)	(12,787,319.85)
275.000	NET ASSETS, RESTRICTED	10,052,403.69	9,537,877.12
276.000	NET ASSETS, UNRESTRICTED	6,547,316.36	7,061,842.93
Total Fund Balance		10,059,677.91	3,812,400.20
Beginning Fund Balance		10,059,677.91	3,812,400.20
Net of Revenues VS Expenditures - 21-22			5,732,751.14
*21-22 End FB/22-23 Beg FB		9,545,151.34	
Net of Revenues VS Expenditures - Current Year		(133,645.77)	278,267.51
Ending Fund Balance		9,926,032.14	9,823,418.85
Total Liabilities And Fund Balance		10,197,768.80	9,841,742.69

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 404 - WASTEWATER TRUST FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 404 - WASTEWATER TRUST FUND					
REVENUES					
INTEREST REVENUES	-	-	26,358	(26,358)	6,495
MISCELLANEOUS REVENUES	-	-	44,491	(44,491)	(70,302)
USE OF RESERVES	-	998,481	-	998,481	-
TRANSFERS FROM OTHER FUNDS	943,876	943,876	-	943,876	-
CAPITAL GRANTS	756,124	756,124	-	756,124	0
PERMITS, FEES, & SPECIAL ASSESSMENTS	1,800,000	1,800,000	323,690	1,476,311	885,085
TOTAL REVENUES	<u>3,500,000</u>	<u>4,498,481</u>	<u>394,538</u>	<u>4,103,943</u>	<u>821,277</u>
EXPENDITURES					
CAPITAL OUTLAY	3,500,000	4,498,481	116,271	4,382,210	954,923
TOTAL EXPENDITURES	<u>3,500,000</u>	<u>4,498,481</u>	<u>116,271</u>	<u>4,382,210</u>	<u>954,923</u>
Fund 404 - WASTEWATER TRUST FUND:					
TOTAL REVENUES	3,500,000	4,498,481	394,538	4,103,943	821,277
TOTAL EXPENDITURES	3,500,000	4,498,481	116,271	4,382,210	954,923
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>278,268</u>	<u>(278,268)</u>	<u>(133,646)</u>

Fund 430 AIRPORT FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
102.000	CASH ON HAND	2,000.00	0.00
104.000	EQUITY IN POOLED CASH	2,192,423.25	1,091,030.17
115.100	ACCOUNTS RECEIVABLE	96,572.90	111,635.59
117.000	ALLOWANCE FOR UNCOLLECTIBLE AR	(4,396.33)	(2,134.56)
128.900	NOTES RECEIVABLE - NON-CURRENT	0.00	0.00
133.000	DUE FROM OTHER GOVERNMENTS	36,744.23	465,398.38
135.000	INTEREST & DIVIDENDS REC	0.00	472,806.80
141.000	INVENTORIES	966.39	427.37
151.900	INVESTMENTS - NON-CURRENT	0.00	0.00
155.000	PREPAID ITEMS	28,511.24	31,049.24
156.900	OTHER ASSETS - NONCURRENT	35,175,602.85	37,325,770.67
161.900	LAND	3,935,210.59	3,935,210.59
162.900	BUILDINGS	6,373,401.69	6,372,050.59
163.900	ACCUM DEPREC - BUILDINGS	(1,872,120.30)	(2,019,839.19)
164.900	INFRASTRUCTURE	36,449,304.66	36,483,663.22
165.900	ACCUM DEPREC - INFRASTRUCTURE	(11,723,455.83)	(12,413,367.15)
166.900	EQUIPMENT & FURNITURE	684,785.67	614,867.93
167.900	ACCUM DEPREC - EQUIPMENT	(580,943.97)	(536,756.66)
169.900	CONSTRUCTION WORK IN PROGRESS	504,055.20	1,605,072.22
101.000	CASH IN BANK	0.00	0.00
Total Assets		71,298,662.24	73,536,885.21
*** Liabilities ***			
115.100	ACCOUNTS RECEIVABLE	0.00	0.00
201.000	VOUCHERS PAYABLE	0.00	0.00
202.000	ACCOUNTS PAYABLE	24,000.94	10,732.07
203.900	NOTES & LOANS PAYABLE - LT	0.00	0.00
205.000	CONTRACTS PAYABLE	12,475.24	90,877.87
207.000	DUE TO OTHER FUNDS	0.00	0.00
208.000	DUE TO OTHER GOVERNMENTS	15,163.65	8,030.45
215.000	ACCRUED INTEREST PAYABLE	0.00	0.00
216.000	ACCRUED SALARIES & WAGES	65,436.86	51,812.78
220.000	DEPOSITS	78,848.20	83,318.32
223.000	DEFERRED REVENUE	0.00	0.00
225.900	CAPITAL LEASES - LONG TERM	0.00	0.00
236.900	ADVANCES FROM OTHER FUNDS	1,920,966.40	1,763,119.04
290.000	DEFERRED INFLOW	35,175,602.85	36,653,410.69
Total Liabilities		37,292,494.14	38,661,301.22
*** Fund Balance ***			
273.000	DEBT USED TO ACQUIRE FA	0.00	0.00
274.000	NET ASSETS, INVEST IN CAPITAL	33,770,237.71	34,040,901.55
275.000	NET ASSETS, RESTRICTED	18,555.14	18,555.14
276.000	NET ASSETS, UNRESTRICTED	9,417.91	(268,530.47)
Total Fund Balance		33,798,210.76	33,790,926.22
Beginning Fund Balance		33,790,926.22	33,790,926.22
Net of Revenues VS Expenditures - 21-22			1,352,899.35
Fund Balance Adjustments - 21-22		7,284.54	
*21-22 End FB/22-23 Beg FB		35,143,825.57	
Net of Revenues VS Expenditures - Current Year		207,957.34	(268,241.58)
Fund Balance Adjustments		7,284.54	0.00
Ending Fund Balance		34,006,168.10	34,875,583.99
Total Liabilities And Fund Balance		71,298,662.24	73,536,885.21

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 430 - AIRPORT FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 430 - AIRPORT FUND					
REVENUES					
INTEREST REVENUES	4,990	4,990	13,696	(8,706)	1,225
MISCELLANEOUS REVENUES	5,000	5,000	2,376	2,624	435
USE OF RESERVES	592,097	1,253,745	-	1,253,745	-
TRANSFERS FROM OTHER FUNDS	-	645,507	259,081	386,426	-
CAPITAL GRANTS	4,483,875	7,438,835	-	7,438,835	0
RENTAL INCOME	1,692,039	1,692,039	610,291	1,081,748	577,269
CHARGES FOR SERVICES	-	-	-	-	56,154
TOTAL REVENUES	6,778,001	11,040,116	885,444	10,154,672	635,083
EXPENDITURES					
OPERATING	498,544	577,237	73,265	503,972	188,863
PERSONNEL	526,349	526,349	107,782	418,567	127,836
CAPITAL OUTLAY	5,164,381	9,341,718	861,211	8,480,507	7,285
TRANSFERS TO OTHER FUNDS	304,606	310,691	40,398	270,293	39,075
SERVICES PROVIDED BY GEN GOVT	284,121	284,121	71,030	213,091	64,069
TOTAL EXPENDITURES	6,778,001	11,040,116	1,153,686	9,886,430	427,126
Fund 430 - AIRPORT FUND:					
TOTAL REVENUES	6,778,001	11,040,116	885,444	10,154,672	635,083
TOTAL EXPENDITURES	6,778,001	11,040,116	1,153,686	9,886,430	427,126
NET OF REVENUES & EXPENDITURES	-	-	(268,242)	268,242	207,957

Fund 440 REFUSE COLLECTION FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	131,719.44	233,336.04
115.100	ACCOUNTS RECEIVABLE	479,747.45	515,220.50
117.000	ALLOWANCE FOR UNCOLLECTIBLE AR	(63,617.39)	(28,810.71)
135.000	INTEREST & DIVIDENDS REC	0.00	0.00
151.900	INVESTMENTS - NON-CURRENT	0.00	0.00
Total Assets		547,849.50	719,745.83
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	213,216.39	236,740.89
207.000	DUE TO OTHER FUNDS	0.00	0.00
220.000	DEPOSITS	0.00	0.00
Total Liabilities		213,216.39	236,740.89
*** Fund Balance ***			
276.000	NET ASSETS, UNRESTRICTED	1,176.22	1,176.22
Total Fund Balance		1,176.22	1,176.22
Beginning Fund Balance		1,176.22	1,176.22
Net of Revenues VS Expenditures - 21-22			19,485.70
*21-22 End FB/22-23 Beg FB		20,661.92	
Net of Revenues VS Expenditures - Current Year		333,456.89	462,343.02
Ending Fund Balance		334,633.11	483,004.94
Total Liabilities And Fund Balance		547,849.50	719,745.83

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 440 - REFUSE COLLECTION FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 440 - REFUSE COLLECTION FUND					
REVENUES					
INTEREST REVENUES	-	-	1,279	(1,279)	84
CHARGES FOR SERVICES	4,153,088	4,153,088	1,250,313	2,902,775	1,031,190
TOTAL REVENUES	<u>4,153,088</u>	<u>4,153,088</u>	<u>1,251,592</u>	<u>2,901,496</u>	<u>1,031,274</u>
EXPENDITURES					
OPERATING	4,153,088	4,153,088	789,249	3,363,839	679,794
SERVICES PROVIDED BY GEN GOVT	-	-	-	-	18,023
TOTAL EXPENDITURES	<u>4,153,088</u>	<u>4,153,088</u>	<u>789,249</u>	<u>3,363,839</u>	<u>697,817</u>
Fund 440 - REFUSE COLLECTION FUND:					
TOTAL REVENUES	4,153,088	4,153,088	1,251,592	2,901,496	1,031,274
TOTAL EXPENDITURES	<u>4,153,088</u>	<u>4,153,088</u>	<u>789,249</u>	<u>3,363,839</u>	<u>697,817</u>
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>462,343</u>	<u>(462,343)</u>	<u>333,457</u>

Fund 450 STORMWATER FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	1,791,602.60	1,297,065.00
115.100	ACCOUNTS RECEIVABLE	362,077.69	378,391.58
117.000	ALLOWANCE FOR UNCOLLECTIBLE AR	(62,188.18)	(94,578.14)
128.900	NOTES RECEIVABLE - NON-CURRENT	0.00	0.00
132.000	ADVANCES TO OTHER FUNDS	0.00	0.00
133.000	DUE FROM OTHER GOVERNMENTS	0.00	0.00
135.000	INTEREST & DIVIDENDS REC	42,506.42	41,331.06
151.900	INVESTMENTS - NON-CURRENT	1,308,798.68	1,204,429.14
155.000	PREPAID ITEMS	21,294.72	22,771.49
161.900	LAND	1,076,393.39	1,076,393.39
162.900	BUILDINGS	124,414.48	316,191.74
163.900	ACCUM DEPREC - BUILDINGS	(22,814.73)	(30,719.52)
164.900	INFRASTRUCTURE	4,183,278.80	5,149,662.25
165.900	ACCUM DEPREC - INFRASTRUCTURE	(883,822.44)	(1,000,210.98)
166.900	EQUIPMENT & FURNITURE	2,962,992.45	3,582,022.20
167.900	ACCUM DEPREC - EQUIPMENT	(1,834,421.05)	(2,069,891.79)
169.900	CONSTRUCTION WORK IN PROGRESS	570,559.93	54,813.87
190.000	DEFERRED OUTFLOW	18,144.00	6,067.00
101.000	CASH IN BANK	38,398.41	47,184.56
Total Assets		9,697,215.17	9,980,922.85
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	8,396.73	2,336.11
203.900	NOTES & LOANS PAYABLE - LT	0.00	0.00
205.000	CONTRACTS PAYABLE	11,154.38	0.00
207.000	DUE TO OTHER FUNDS	0.00	0.00
215.000	ACCRUED INTEREST PAYABLE	0.00	0.00
216.000	ACCRUED SALARIES & WAGES	24,979.48	31,646.06
220.000	DEPOSITS	0.00	0.00
223.000	DEFERRED REVENUE	0.00	0.00
225.900	CAPITAL LEASES - LONG TERM	0.00	0.00
229.000	OTHER CURRENT LIABILITIES	184,326.00	88,354.00
236.900	ADVANCES FROM OTHER FUNDS	0.00	0.00
290.000	DEFERRED INFLOW	2,723.00	106,317.00
Total Liabilities		231,579.59	228,653.17
*** Fund Balance ***			
274.000	NET ASSETS, INVEST IN CAPITAL	6,176,580.83	7,078,261.16
276.000	NET ASSETS, UNRESTRICTED	2,475,651.04	1,512,049.76
Total Fund Balance		8,652,231.87	8,590,310.92
Beginning Fund Balance		8,590,310.92	8,590,310.92
Net of Revenues VS Expenditures - 21-22			292,124.62
Fund Balance Adjustments - 21-22		61,920.95	
*21-22 End FB/22-23 Beg FB		8,882,435.54	
Net of Revenues VS Expenditures - Current Year		813,403.71	869,834.14
Fund Balance Adjustments		61,920.95	0.00
Ending Fund Balance		9,465,635.58	9,752,269.68
Total Liabilities And Fund Balance		9,697,215.17	9,980,922.85

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 450 - STORMWATER FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 450 - STORMWATER FUND					
REVENUES					
INTEREST REVENUES	8,000	8,000	9,786	(1,786)	2,053
MISCELLANEOUS REVENUES	2,500	2,500	14,232	(11,732)	(6,428)
USE OF RESERVES	581,637	1,350,218	-	1,350,218	-
CAPITAL GRANTS	200,000	200,000	-	200,000	-
CHARGES FOR SERVICES	2,092,280	2,092,280	1,156,564	935,716	1,102,062
TOTAL REVENUES	<u>2,884,417</u>	<u>3,652,998</u>	<u>1,180,581</u>	<u>2,472,417</u>	<u>1,097,688</u>
EXPENDITURES					
OPERATING	346,970	346,970	39,709	307,261	27,550
PERSONNEL	1,030,762	1,030,762	175,097	855,665	129,371
CAPITAL OUTLAY	1,183,237	1,945,802	14,840	1,930,962	58,201
TRANSFERS TO OTHER FUNDS	27,391	33,407	7,087	26,320	2,882
SERVICES PROVIDED BY GEN GOVT	296,057	296,057	74,014	222,043	66,279
TOTAL EXPENDITURES	<u>2,884,417</u>	<u>3,652,998</u>	<u>310,747</u>	<u>3,342,251</u>	<u>284,284</u>
Fund 450 - STORMWATER FUND:					
TOTAL REVENUES	2,884,417	3,652,998	1,180,581	2,472,417	1,097,688
TOTAL EXPENDITURES	<u>2,884,417</u>	<u>3,652,998</u>	<u>310,747</u>	<u>3,342,251</u>	<u>284,284</u>
NET OF REVENUES & EXPENDITURES	<u>-</u>	<u>-</u>	<u>869,834</u>	<u>(869,834)</u>	<u>813,404</u>

Fund 480 PERMITS & INSPECTIONS FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
102.000	CASH ON HAND	100.00	100.00
104.000	EQUITY IN POOLED CASH	617,211.71	825,125.39
133.000	DUE FROM OTHER GOVERNMENTS	0.00	0.00
135.000	INTEREST & DIVIDENDS REC	2,259.77	2,522.74
151.900	INVESTMENTS - NON-CURRENT	2,033,268.88	1,871,126.79
155.000	PREPAID ITEMS	0.00	0.00
164.900	INFRASTRUCTURE	993,723.32	1,036,897.42
165.900	ACCUM DEPREC - INFRASTRUCTURE	(263,869.24)	(450,620.40)
166.900	EQUIPMENT & FURNITURE	208,601.19	277,117.16
167.900	ACCUM DEPREC - EQUIPMENT	(137,703.12)	(178,122.41)
169.900	CONSTRUCTION WORK IN PROGRESS	0.00	0.00
190.000	DEFERRED OUTFLOW	11,590.00	11,551.00
101.000	CASH IN BANK	1,556,780.41	1,571,251.40
Total Assets		5,021,962.92	4,966,949.09
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	14,226.47	2,687.17
205.000	CONTRACTS PAYABLE	0.00	10,000.00
208.000	DUE TO OTHER GOVERNMENTS	12,385.68	11,814.86
216.000	ACCRUED SALARIES & WAGES	67,470.49	74,321.71
229.000	OTHER CURRENT LIABILITIES	91,595.00	79,098.00
290.000	DEFERRED INFLOW	5,429.00	13,203.00
Total Liabilities		191,106.64	191,124.74
*** Fund Balance ***			
274.000	NET ASSETS, INVEST IN CAPITAL	800,752.15	685,271.77
275.000	NET ASSETS, RESTRICTED	43,210.82	49,906.57
276.000	NET ASSETS, UNRESTRICTED	4,038,476.70	4,137,511.28
Total Fund Balance		4,882,439.67	4,872,689.62
Beginning Fund Balance		4,872,689.62	4,872,689.62
Net of Revenues VS Expenditures - 21-22			(70,597.16)
Fund Balance Adjustments - 21-22		9,750.05	
*21-22 End FB/22-23 Beg FB		4,802,092.46	
Net of Revenues VS Expenditures - Current Year		(51,583.39)	(26,268.11)
Fund Balance Adjustments		9,750.05	0.00
Ending Fund Balance		4,830,856.28	4,775,824.35
Total Liabilities And Fund Balance		5,021,962.92	4,966,949.09

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 480 - PERMITS & INSPECTIONS FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 480 - PERMITS & INSPECTIONS FUND					
REVENUES					
INTEREST REVENUES	10,000	10,000	9,514	486	2,480
MISCELLANEOUS REVENUES	5,000	5,000	16,767	(11,767)	(26,263)
USE OF RESERVES	1,090,703	1,438,180	-	1,438,180	-
PERMITS, FEES, & SPECIAL ASSESSMENTS	1,818,854	1,818,854	435,061	1,383,793	444,848
CHARGES FOR SERVICES	245,000	245,000	158,343	86,657	65,981
TOTAL REVENUES	3,169,557	3,517,034	619,685	2,897,349	487,046
EXPENDITURES					
OPERATING	648,257	648,257	163,337	484,920	41,850
PERSONNEL	1,888,039	1,888,039	369,230	1,518,809	320,659
CAPITAL OUTLAY	-	288,579	4,170	284,409	9,750
TRANSFERS TO OTHER FUNDS	227,789	67,588	7,848	59,740	8,280
SERVICES PROVIDED BY GEN GOVT	405,472	624,571	101,368	523,203	158,090
TOTAL EXPENDITURES	3,169,557	3,517,034	645,953	2,871,081	538,630
Fund 480 - PERMITS & INSPECTIONS FUND:					
TOTAL REVENUES	3,169,557	3,517,034	619,685	2,897,349	487,046
TOTAL EXPENDITURES	3,169,557	3,517,034	645,953	2,871,081	538,630
NET OF REVENUES & EXPENDITURES	-	-	(26,268)	26,268	(51,583)

PROPRIETARY FUND TYPES

INTERNAL SERVICE FUNDS

Internal service funds are used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit, or to other governmental units, on a cost reimbursement basis. Currently there are two internal service funds which consists of the Health Insurance Cost Containment Fund and the Workers' Compensation Self-Insurance Fund.

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Fund 500 HEALTH INSUR COST CONTAINMENT

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	184,413.32	176,270.58
115.100	ACCOUNTS RECEIVABLE	0.00	0.00
135.000	INTEREST & DIVIDENDS REC	0.00	0.00
166.900	EQUIPMENT & FURNITURE	9,542.00	9,542.00
167.900	ACCUM DEPREC - EQUIPMENT	(9,542.00)	(9,542.00)
168.950	ACCUM DEPREC - CAPITAL LEASES	133,456.80	100,092.60
Total Assets		317,870.12	276,363.18
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	49,572.97	25,120.03
215.000	ACCRUED INTEREST PAYABLE	0.00	235.47
225.900	CAPITAL LEASES - LONG TERM	133,456.80	102,751.06
Total Liabilities		183,029.77	128,106.56
*** Fund Balance ***			
274.000	NET ASSETS, INVEST IN CAPITAL	0.00	0.00
284.000	FUND BALANCE - UNASSIGNED	102,441.83	102,441.83
Total Fund Balance		102,441.83	102,441.83
Beginning Fund Balance		102,441.83	102,441.83
Net of Revenues VS Expenditures - 21-22			46,486.00
*21-22 End FB/22-23 Beg FB		148,927.83	
Net of Revenues VS Expenditures - Current Year		32,398.52	(671.21)
Ending Fund Balance		134,840.35	148,256.62
Total Liabilities And Fund Balance		317,870.12	276,363.18

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 500 - HEALTH INSUR COST CONTAINMENT

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 500 - HEALTH INSUR COST CONTAINMENT					
REVENUES					
INTEREST REVENUES	-	-	1,172	(1,172)	67
CHARGES FOR GOVT SERVICES	569,305	569,305	142,326	426,979	140,168
TOTAL REVENUES	569,305	569,305	143,498	425,807	140,234
EXPENDITURES					
OPERATING	537,100	537,100	136,118	400,982	99,784
SERVICES PROVIDED BY GEN GOVT	32,205	32,205	8,051	24,154	8,051
TOTAL EXPENDITURES	569,305	569,305	144,170	425,135	107,836
Fund 500 - HEALTH INSUR COST CONTAINMENT:					
TOTAL REVENUES	569,305	569,305	143,498	425,807	140,234
TOTAL EXPENDITURES	569,305	569,305	144,170	425,135	107,836
NET OF REVENUES & EXPENDITURES	-	-	(671)	671	32,399

Fund 510 WORK COMP SELF INS FUND

GL Number	Description	PERIOD ENDED 12/31/2021	PERIOD ENDED 12/31/2022
*** Assets ***			
104.000	EQUITY IN POOLED CASH	1,105,982.00	1,303,955.27
115.100	ACCOUNTS RECEIVABLE	0.00	0.00
135.000	INTEREST & DIVIDENDS REC	1,381.48	1,542.25
151.900	INVESTMENTS - NON-CURRENT	1,243,011.64	1,143,888.25
155.000	PREPAID ITEMS	0.00	0.00
101.000	CASH IN BANK	675,095.73	692,735.82
Total Assets		3,025,470.85	3,142,121.59
*** Liabilities ***			
202.000	ACCOUNTS PAYABLE	71,661.03	0.00
205.000	CONTRACTS PAYABLE	71,521.07	0.00
229.000	OTHER CURRENT LIABILITIES	850,000.00	1,583,000.00
Total Liabilities		993,182.10	1,583,000.00
*** Fund Balance ***			
282.000	FUND BALANCE - COMMITTED	300,000.00	300,000.00
284.000	FUND BALANCE - UNASSIGNED	1,726,641.29	1,726,641.29
Total Fund Balance		2,026,641.29	2,026,641.29
Beginning Fund Balance		2,026,641.29	2,026,641.29
Net of Revenues VS Expenditures - 21-22			(513,717.61)
*21-22 End FB/22-23 Beg FB		1,512,923.68	
Net of Revenues VS Expenditures - Current Year		5,647.46	46,197.91
Ending Fund Balance		2,032,288.75	1,559,121.59
Total Liabilities And Fund Balance		3,025,470.85	3,142,121.59

* Year Not Closed

Required Supplementary Information
City of DeLand, Florida
Fund 510 - WORK COMP SELF INS FUND

Schedule of Revenue, Expenditures, and Changes in Fund Balances - Comparison with Budget and FY 2022 Actual

	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD QTR BALANCE 12/31/2022	AVAILABLE BALANCE	YTD QTR BALANCE 12/31/2021
Fund 510 - WORK COMP SELF INS FUND					
REVENUES					
INTEREST REVENUES	-	-	10,363	(10,363)	1,817
MISCELLANEOUS REVENUES	-	-	10,172	(10,172)	(16,074)
CHARGES FOR GOVT SERVICES	852,741	852,741	213,185	639,556	203,792
TOTAL REVENUES	852,741	852,741	233,720	619,021	189,535
EXPENDITURES					
OPERATING	788,741	788,741	171,522	617,219	167,887
SERVICES PROVIDED BY GEN GOVT	64,000	64,000	16,000	48,000	16,000
TOTAL EXPENDITURES	852,741	852,741	187,522	665,219	183,887
Fund 510 - WORK COMP SELF INS FUND:					
TOTAL REVENUES	852,741	852,741	233,720	619,021	189,535
TOTAL EXPENDITURES	852,741	852,741	187,522	665,219	183,887
NET OF REVENUES & EXPENDITURES	-	-	46,198	(46,198)	5,647

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Resolution re Surplus Equipment.

DEPARTMENT: City Clerk

PREPARED BY: Julie Hennessy, City Clerk

ATTACHMENTS: Resolution, PW Department Head Memo, IT Department Head Memo, P&R Stolen Items Memo and Police Report

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

The proposed resolution declares certain equipment as surplus and authorizes the City Manager to dispose of same.

Tamoka Corrections Institute has been contacted and they are not interested in any of the surplus equipment.

Various pieces of equipment were stolen from Parks and Rec. Please see the attached department head memo and police report.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

N/A

SUSTAINABILITY:

N/A

FISCAL IMPACT:

The proceeds from the sale of surplus equipment are included as revenue in the budget.

RECOMMENDATION:

It is recommended that the City Commission adopt the resolution declaring the equipment surplus and authorizing its disposal as set forth therein.

BACKGROUND/DISCUSSION:

N/A

RESOLUTION 2023 –

**A RESOLUTION BY THE CITY OF DELAND; FLORIDA, DECLARING CERTAIN
PROPERTY SURPLUS; AUTHORIZING DISPOSAL OF THE PROPERTY; AND
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the disposal of tangible surplus property is authorized by Section 274.06, Florida Statutes;
and

WHEREAS, the City Commission hereby finds that the below property is either: obsolete and the continued use of it is uneconomical or inefficient; that it serves no useful function; and/or that it is irreparable;
and

WHEREAS, the City Commission hereby finds that it is in the best interests of the City to dispose of said surplus property;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF
DELAND, FLORIDA:**

Section 1. The following described property is hereby declared surplus, and the City Manager is hereby authorized to dispose of the surplus property in a manner provided by law and to remove the surplus property from the City's fixed assets:

<u>PUBLIC WORKS</u>	<u>VEHICLE #</u>	<u>MAKE/MODEL</u>	<u>VIN/SERIAL NO.</u>
<u>DEPT/ASSET NO.</u>	<u>CITY WORKS ID</u>		
132-5515	INM021 & 132-INM-021	SCAG-RIDER STC52V-691FX	H5902280
132-5143	141 & 1320141	FORD F150 4X4	1FTRF14W67NA39697
132-5093	130 & 1320130(132BD001)	CATERPILLAR D5G-3046	MHK12904
132-N/A	115 & 1320115	JOHN DEER 5105	LV5105C410635
132-N/A	SIGN-BL-01 & 132-SIGN-BL-01	STIHL BG86	514903891
133-N/A	CH051 & 133-CH-051	STIHL MS201TC	186724491
133-5336	113 & 1330113	2011 FORD ESCAPE	1FMCU9C77BKA99367
143-5080	29 & 1430029	2006 FORD RANGER	1FTYR10U26PA65417
143-N/A	HB001 & 143-HB-001	STIHL BG86	295337493
143-4328	TRA006 & 143-TRA-006	KUBOTA B7300	15700
202-5230	74 & 2020074	FORD RANGER	1FTYR15E48PA65181
208-5142	100 & 2080100	FORD EXPLORER	1FMEU63E07UA97137
450-4975	168&4500168	1999 STERLING 9513	2FWYKDYB5XAA36018
450-5533	INM516 & 450-INM-516	SCAG SWZ48V-541FS	H2800392
450-5535	INM515 & 450-INM-515	SCAG SWZ48N-541FS	H2800375
450-5512	INM517 & 450-INM-517	SCAG SWZ48V-541FS	H2800402

<u>INFORMATION TECH.</u>	<u>VEHICLE #</u>	<u>MAKE/MODEL</u>	<u>VIN/SERIAL NO.</u>
<u>DEPT/ASSET NO.</u>	<u>CITY WORKS ID</u>		
0110-5604	Traffic Jet Printer	TJ1638/2016	998105
0110-5598	Fujitsu Scanner	FI-6770	AAFD02385

Section 2. The following described property was stolen from the Parks and Recreation Facility and is hereby removed from the City's asset list:

<u>PARKS & REC.</u>	<u>VEHICLE #</u>	<u>MAKE/MODEL</u>	<u>VIN/SERIAL NO.</u>
<u>DEPT/ASSET NO.</u>	<u>CITY WORKS ID</u>		
143-N/A	EDG005 & 143-EDG-005	STIHL FC90	2965378555
143-N/A	HT-003 & 143-HT-003	STIHL HL45	504323467
143-N/A	BL-007 & 143-BL-007	STIHL BR600	516971130
143/N/A	WE-009 & 143-WE-009	STIHL FS94R	527537869

Section 3. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 20th day of February, 2022.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Julie A. Hennessy
City Clerk-Auditor

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney



Memorandum

Date: October 31, 2022

To: Julia Hewitt, City Clerk

From: Ray Underwood, Public Works Director

RE: Surplus Vehicles/Equipment

Listed below are vehicles/equipment that I would like to surplus

DEPT&ASSET	VEHICLE# & CW ID	MAKE	MODEL	VIN/SERIAL #
450-4975	168&4500168	STERLING	9513	2FWYKDYB5XAA36018
450-5435	INM513 & 450-INM-513	TORO	TOQ74267	312000188
132-5515	INM021 & 132-INM-021	SCAG-RIDER	STC52V-691FX	H5902280
132-5143	141 & 1320141	FORD	F150 4X4	1FTF14W67NA39697
143-5080	29 & 1430029	FORD	RANGER	1FTYR10U26PA65417
132-5093	130 & 1320130(132BD001)	CATERPILLAR	D5G-3046	MHK12904
143-N/A	HB001 & 143-HB-001	STIHL	BG86	295337493
450-5533	INM516 & 450-INM-516	SCAG	SWZ48V-541FS	H2800392
450-5535	INM515 & 450-INM-515	SCAG	SWZ48N-541FS	H2800375
450-5512	INM517 & 450-INM-517	SCAG	SWZ48V-541FS	H2800402
143-4328	TRA006 & 143-TRA-006	KUBOTA	B7300	15700
202-5230	74 & 2020074	FORD	RANGER	1STYR15E48PA65181
143-N/A	EDG005 & 143-EDG-005	STIHL	FC90	2965378555
143-N/A	HT-003 & 143-HT-003	STIHL	HL45	504323467
143-N/A	BL-007 & 143-BL-007	STIHL	BR600	516971130
143-N/A	WE-009 & 143-WE-009	STIHL	FS94R	527537869
133-N/A	CH051 & 133-CH-051	STIHL	MS201TC	186724491
132-N/A	115 & 1320115	JOHN DEER	5105	LV5105C410635
208-5142	100 & 2080100	FORD	EXPLORER	1FMEU63E07UA97137
133-5336	113 & 1330113	FORD	ESCAPE	1FMCU9C77BKA99367
132-N/A	SIGN-BL-01 & 132-SIGN-BL-01	STIHL	BG86	514903891

Per the recommendation of Jeff Malik, Fleet Superintendent, these vehicles/equipment's have outlived the usefulness, and were not offered to outside departments. Please proceed with surplus with the above listed items.

Please contact me if you should have any questions.

RU/SW

cc: Ruth Victor
Whitney Zittle

MEMORANDUM

Date: February 9, 2023
To: Julie Hennessy, City Clerk
From: Greg Whidden, IT Director
Re: Surplus Equipment

Listed below is 1 piece of equipment that I need to surplus on the next City Commission Agenda on February 6, 2023, if at all

<u>Dept.</u>	<u>Asset #</u>	<u>Description</u>	<u>Make/Model</u>	<u>Serial #</u>
0110	5604	Traffic Jet Printer	TJ1638/2016	998105
0110	5598	Fujitsu Scanner	FI-6770	AAFDC02385

Please contact me if you should have any questions.

CC: Julia Hewitt, Deputy City Clerk
Jessica Gray



Rick Hall, Director

Parks and Recreation Department
230 North Stone Street, DeLand, Florida 32720
Phone: 386-626-7280 Fax: 386-740-6862
www.deland.org

DATE: November 14, 2022

FROM: Rick Hall, Director
City of DeLand Parks and Recreation Department

RE: Theft of Equipment – March 2022

In regards to the items listed below, the items were stolen between Tuesday, March 29, 2022 and Wednesday, March 30, 2022 from Melching Field at Conrad Park.

143-HT-003

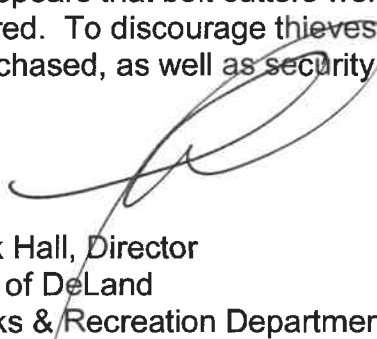
143-EDG-005

143-BL-007

143-WE-009

A police report was filed. The case number is DL220001938. The police report is attached.

It appears that bolt cutters were used to cut the lock to the cage where the equipment is stored. To discourage thieves from getting in, new doors and locks have been purchased, as well as security cameras are being installed.



Rick Hall, Director
City of DeLand
Parks & Recreation Department

VEHICLE OR MOBILE EQUIPMENT CHANGE OF STATUS FORM

- ☐ Return a copy of this form to **Finance** for an **Asset Tag**.
- ☐ Return a copy of this form to **Clerk's Office** for a **Vehicle Tag**.
- ☐ Return a copy of this form to **Public Works** for a **Fuel Key**.
- ☐ Return a copy of this form to **Administrative Services** for **Insurance Coverage**.

Please complete **Section A & B** each time that your department adds, deletes or transfers a vehicle from its fleet. It is important that this be done so that necessary changes in insurance coverages can be made.

DATE: **3/30/2022** DEPT: **143** CONTACT PERSON: **Rick Hall**

SECTION A - COMPLETE THE FOLLOWING SECTION FOR ANY VEHICLE ADDED, DELETED OR TRANSFERRED

Add Vehicle # Vehicle Value ****STOLEN – 3/30/2022****

Delete Vehicle/Equipment #143-HT-003 Asset # **CASE #**

Transfer Vehicle # from Div. to Div. Asset # **DL220001938**

Effective Date: (Attach a copy of invoice to this form)

SECTION B - VEHICLE INFORMATION

Vehicle Make Model Year Vehicle Model VIN # Current Odometer Reading

Vehicle Weight

Fuel Capacity gals. Fuel Type: ☐ Unleaded ☐ Diesel

Budget Account

SECTION C – MOBILE EQUIPMENT INFORMATION

Mobile Equipment as defined for the purpose of inclusion in the *Inland Marine Insurance Policy* is any piece of equipment on wheels other than vehicles, i.e. a mower, a generator mounted on a trailer. No dollar amount threshold requirement – simply the definition requirement.

Equipment – **STIHL WEEDEATER**

Equipment Model – **HL45**

Serial # **504323467** Model Year – Budget Account –

Department Director Signature

3/30/2022

Date

PARKS & RECREATION DEPARTMENT VEHICLE/EQUIPMENT RECORDS

Stolen
3/30/22
Case #
DL 220001938

Vehicle Number 143-HT-003

OLD Vehicle Number 143CT141

Vehicle Make STIHL Model Year

Vehicle Model HL45 BODY HEDGETRIMMER

Vehicle ID Number 504323467

Fuel Type? Unleaded Diesel Capacity

Date Vehicle Added New Transfer

If Transferred - from what Department

Vehicle Cost \$ Asset Number

This Vehicle is Assigned To CONRAD/SPEC MARTIN

PARKS & RECREATION DEPARTMENT VEHICLE/EQUIPMENT RECORDS

Vehicle Number 143CT141 143-HT-003

Vehicle Make STIHL Model Year

Vehicle Model HL45 BODY HEDGETRIMMER

Vehicle ID Number 504323467

Fuel Type? Unleaded Diesel Capacity

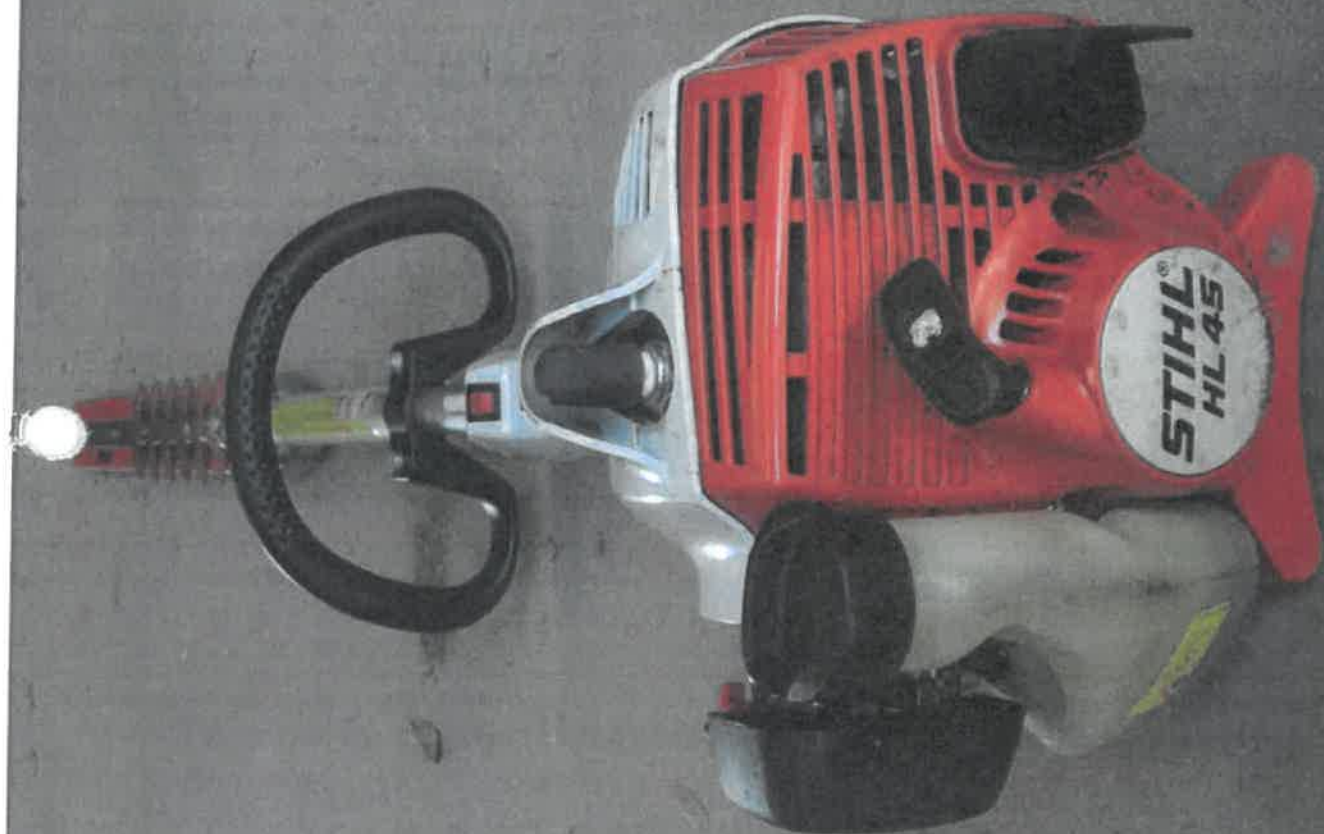
Date Vehicle Added New Transfer

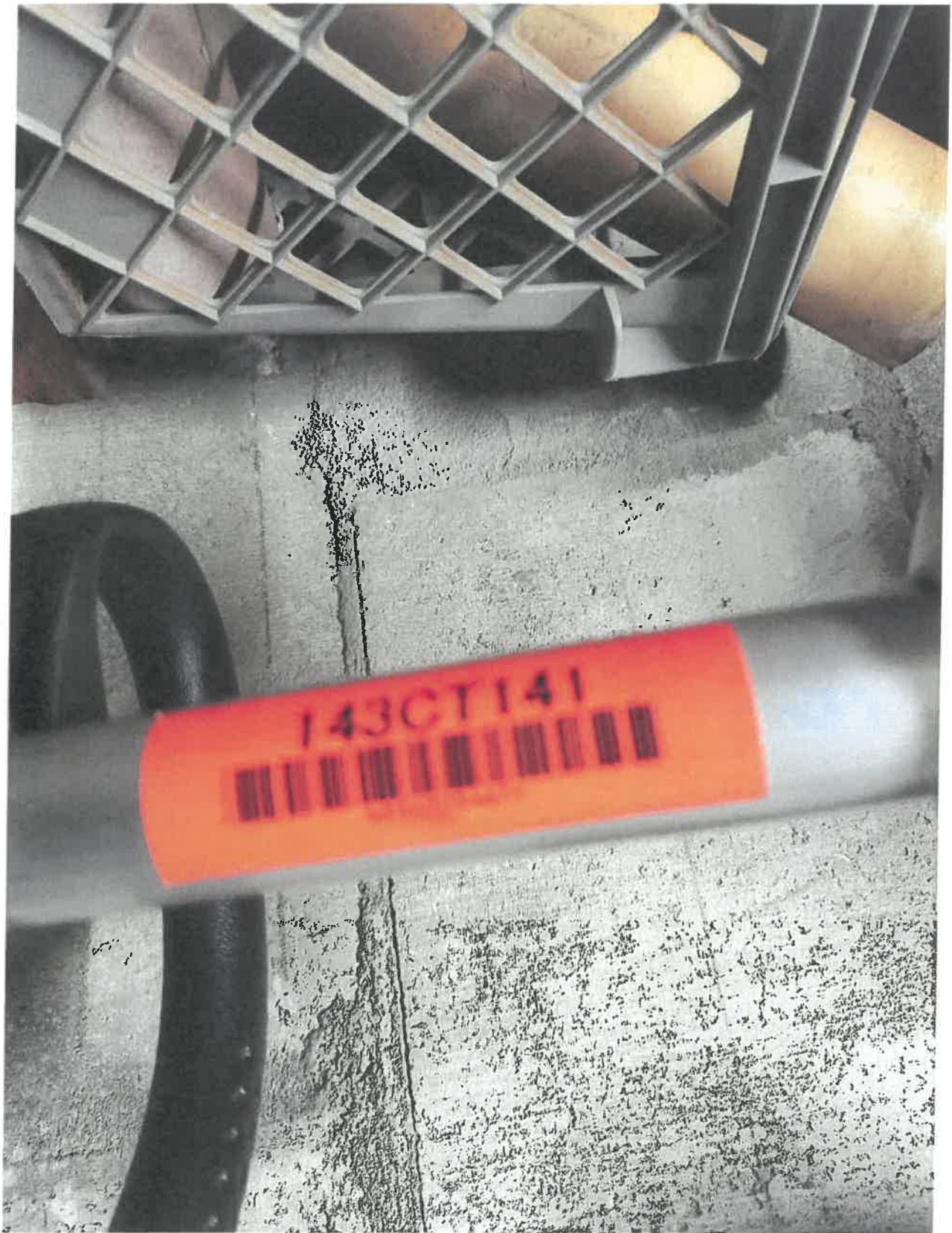
If Transferred - from what Department

Vehicle Cost \$ Asset Number

This Vehicle is Assigned To CONRAD/SPEC MARTIN

143CT144





VEHICLE OR MOBILE EQUIPMENT CHANGE OF STATUS FORM

- ☐ Return a copy of this form to **Finance** for an **Asset Tag**.
- ☐ Return a copy of this form to **Clerk's Office** for a **Vehicle Tag**.
- ☐ Return a copy of this form to **Public Works** for a **Fuel Key**.
- ☐ Return a copy of this form to **Administrative Services** for **Insurance Coverage**.

Please complete **Section A & B** each time that your department adds, deletes or transfers a vehicle from its fleet. It is important that this be done so that necessary changes in insurance coverages can be made.

DATE: **3/30/2022** DEPT: **143** CONTACT PERSON: **Rick Hall**

SECTION A - COMPLETE THE FOLLOWING SECTION FOR ANY VEHICLE ADDED, DELETED OR TRANSFERRED

Add Vehicle #	Vehicle Value	**STOLEN – 3/30/2022**
Delete Vehicle/Equipment # 143-EDG-005	Asset #	CASE #
Transfer Vehicle #	from Div. to Div. Asset #	DL220001938
Effective Date:	(Attach a copy of invoice to this form)	

SECTION B - VEHICLE INFORMATION

Vehicle Make	Model Year	Vehicle Model	VIN #	Current Odometer Reading
Vehicle Weight				
Fuel Capacity	gals.	Fuel Type:	☐ Unleaded ☐ Diesel	
Budget Account				

SECTION C – MOBILE EQUIPMENT INFORMATION

Mobile Equipment as defined for the purpose of inclusion in the *Inland Marine Insurance Policy* is any piece of equipment on wheels other than vehicles, i.e. a mower, a generator mounted on a trailer. No dollar amount threshold requirement – simply the definition requirement.

Equipment – **STIHL EDGER**

Equipment Model – **FC90**

Serial # **2965378555** Model Year – Budget Account –

Department Director Signature

3/30/2022

Date

PARKS & RECREATION DEPARTMENT VEHICLE/EQUIPMENT RECORDS

Stolen
3/30/22
Case #
DL 22000193

Vehicle Number 143-EDG-005

OLD Vehicle Number 143CE121

Vehicle Make STIHL Model Year _____

Vehicle Model FC90 BODY EDGER

Vehicle ID Number 2965378555

Fuel Type? _____ Unleaded _____ Diesel _____ Capacity

Date Vehicle Added _____ New _____ Transfer

If Transferred - from what Department _____

Vehicle Cost \$ Asset Number _____

This Vehicle is Assigned To CONRAD/SPEC MARTIN

PARKS & RECREATION DEPARTMENT VEHICLE/EQUIPMENT RECORDS

Vehicle Number 143CE121 143-EDG-005

Vehicle Make STIHL Model Year _____

Vehicle Model FC90 BODY EDGER

Vehicle ID Number 2965378555

Fuel Type? _____ Unleaded _____ Diesel _____ Capacity _____

Date Vehicle Added _____ New _____ Transfer _____

If Transferred - from what Department _____

Vehicle Cost \$ Asset Number _____

This Vehicle is Assigned To CONRAD/SPEC MARTIN

143CE121



VEHICLE OR MOBILE EQUIPMENT CHANGE OF STATUS FORM

- ☐ Return a copy of this form to **Finance** for an **Asset Tag**.
- ☐ Return a copy of this form to **Clerk's Office** for a **Vehicle Tag**.
- ☐ Return a copy of this form to **Public Works** for a **Fuel Key**.
- ☐ Return a copy of this form to **Administrative Services** for **Insurance Coverage**.

Please complete **Section A & B** each time that your department adds, deletes or transfers a vehicle from its fleet. It is important that this be done so that necessary changes in insurance coverages can be made.

DATE: **3/30/2022** DEPT: **143** CONTACT PERSON: **Rick Hall**

SECTION A - COMPLETE THE FOLLOWING SECTION FOR ANY VEHICLE ADDED, DELETED OR TRANSFERRED

Add Vehicle #	Vehicle Value	**STOLEN – 3/30/2022**
Delete Vehicle/Equipment # 143-BL-007	Asset #	CASE NUMBER #
Transfer Vehicle #	from Div. to Div. Asset #	DL220001938
Effective Date:	(Attach a copy of invoice to this form)	

SECTION B - VEHICLE INFORMATION

Vehicle Make	Model Year	Vehicle Model	VIN #	Current Odometer Reading
Vehicle Weight				
Fuel Capacity	gals.	Fuel Type:	☐ Unleaded ☐ Diesel	
Budget Account				

SECTION C – MOBILE EQUIPMENT INFORMATION

Mobile Equipment as defined for the purpose of inclusion in the *Inland Marine Insurance Policy* is any piece of equipment on wheels other than vehicles, i.e. a mower, a generator mounted on a trailer. No dollar amount threshold requirement – simply the definition requirement.

Equipment – **STIHL BACKPACK BLOWER**

Equipment Model – **BR600**

Serial # **516971130** Model Year – Budget Account –

Department Director Signature

3/30/2022

Date

PARKS & RECREATION DEPARTMENT VEHICLE/EQUIPMENT RECORDS

Stolen
3/30/22
Case #
DL 220001931

Vehicle Number 143-BL-007

OLD Vehicle Number 143CB103

Vehicle Make STIHL Model Year 2018

Vehicle Model BR 600 BODY BACKPACK BLOWER

Vehicle ID Number 516971130

Fuel Type? Unleaded Diesel Capacity

Date Vehicle Added 10/17/2018 New Transfer

If Transferred - from what Department

Vehicle Cost \$394.96 Asset Number

This Vehicle is Assigned To CONRAD/SPEC MARTIN

PARKS & RECREATION DEPARTMENT VEHICLE/EQUIPMENT RECORDS

Vehicle Number 143CB103 143-BL-007

Vehicle Make STIHL Model Year 2018

Vehicle Model BR 600 BODY BACKPACK BLOWER

Vehicle ID Number 516971130

Fuel Type? Unleaded Diesel Capacity

Date Vehicle Added 10/17/2018 New Transfer

If Transferred - from what Department

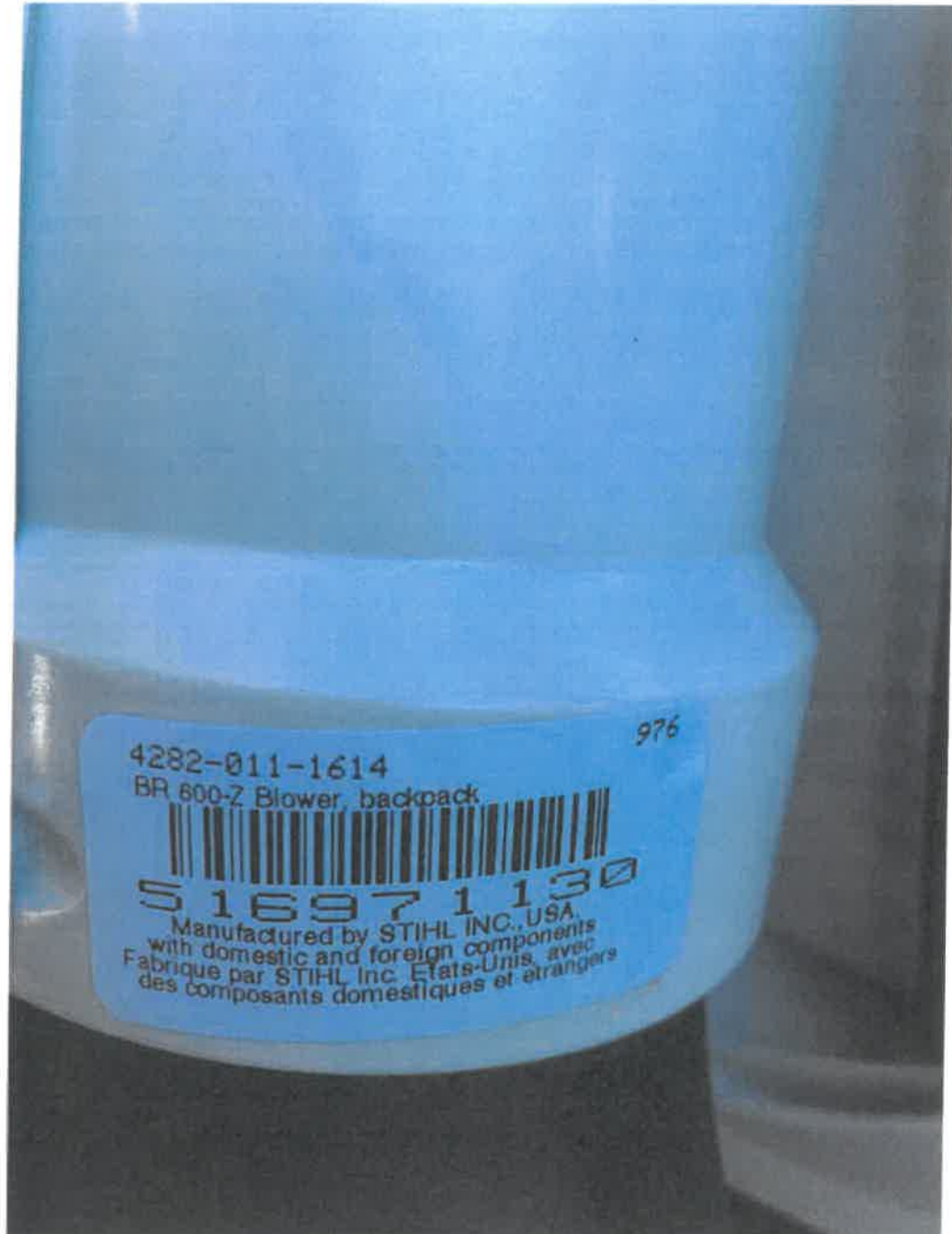
Vehicle Cost \$394.96 Asset Number

This Vehicle is Assigned To CONRAD/SPEC MARTIN

143CB103



143LB103



VEHICLE OR MOBILE EQUIPMENT CHANGE OF STATUS FORM

- ☐ Return a copy of this form to **Finance** for an **Asset Tag**.
- ☐ Return a copy of this form to **Clerk's Office** for a **Vehicle Tag**.
- ☐ Return a copy of this form to **Public Works** for a **Fuel Key**.
- ☐ Return a copy of this form to **Administrative Services** for **Insurance Coverage**.

Please complete **Section A & B** each time that your department adds, deletes or transfers a vehicle from its fleet. It is important that this be done so that necessary changes in insurance coverages can be made.

DATE: **3/30/2022** DEPT: **143** CONTACT PERSON: **Rick Hall**

SECTION A - COMPLETE THE FOLLOWING SECTION FOR ANY VEHICLE ADDED, DELETED OR TRANSFERRED

Add Vehicle # Vehicle Value ****STOLEN – 3/30/2022****

Delete Vehicle/Equipment # **143-WE-009** Asset # **CASE #**

Transfer Vehicle # from Div. to Div. Asset # **DL220001938**

Effective Date: (Attach a copy of invoice to this form)

SECTION B - VEHICLE INFORMATION

Vehicle Make Model Year Vehicle Model VIN # Current Odometer Reading

Vehicle Weight

Fuel Capacity gals. Fuel Type: ☐ Unleaded ☐ Diesel

Budget Account

SECTION C – MOBILE EQUIPMENT INFORMATION

Mobile Equipment as defined for the purpose of inclusion in the *Inland Marine Insurance Policy* is any piece of equipment on wheels other than vehicles, i.e. a mower, a generator mounted on a trailer. No dollar amount threshold requirement – simply the definition requirement.

Equipment – **STIHL WEEDEATER**

Equipment Model – **FS94R**

Serial # **527537869** Model Year – Budget Account –

Department Director Signature

3/30/2022

Date

PARKS & RECREATION DEPARTMENT VEHICLE/EQUIPMENT RECORDS

Stolen
3/30/22
case #
DL 220001938

Vehicle Number 143-WE-009

OLD Vehicle Number: _____

Vehicle Make STIHL Model Year _____

Vehicle Model FS 94R BODY WEEDEATER

Vehicle ID Number 527537869

Fuel Type? _____ Unleaded _____ Diesel _____ Capacity

Date Vehicle Added _____ New _____ Transfer

If Transferred - from what Department _____

Vehicle Cost \$ _____ Asset Number _____

This Vehicle is Assigned To CONRAD/SPEC MARTIN

VEHICLE OR MOBILE EQUIPMENT CHANGE OF STATUS FORM

- ☐ Return a copy of this form to **Finance** for an **Asset Tag**.
- ☒ Return a copy of this form to **Clerk's Office** for a **Vehicle Tag**.
- ☐ Return a copy of this form to **Public Works** for a **Fuel Key**.
- ☐ Return a copy of this form to **Administrative Services** for **Insurance Coverage**.

Please complete **Section A & B** each time that your department adds, deletes or transfers a vehicle from its fleet. It is important that this be done so that necessary changes in insurance coverages can be made.

DATE: **3/15/2022** DEPT: **143** CONTACT PERSON: **Rick Hall**

SECTION A - COMPLETE THE FOLLOWING SECTION FOR ANY VEHICLE ADDED, DELETED OR TRANSFERRED

Add Vehicle # **143-WE-009** Vehicle Value

Delete Vehicle/Equipment # Asset #

Transfer Vehicle # from Div. to Div. Asset #

Effective Date: (Attach a copy of invoice to this form)

SECTION B - VEHICLE INFORMATION

Vehicle Make Model Year Vehicle Model VIN # Current Odometer Reading

Vehicle Weight

Fuel Capacity gals. Fuel Type: ☐ Unleaded ☐ Diesel

Budget Account

SECTION C - MOBILE EQUIPMENT INFORMATION

Mobile Equipment as defined for the purpose of inclusion in the *Inland Marine Insurance Policy* is any piece of equipment on wheels other than vehicles, i.e. a mower, a generator mounted on a trailer. No dollar amount threshold requirement – simply the definition requirement.

Equipment – **WEEDEATER**

Equipment Model – **STIHL FS 94R**

Serial # **527537869** Model Year – Budget Account – **001-1403-552-100**

Department Director Signature

3/15/2022

Date



www.wwa.org





DELAND POLICE DEPARTMENT

INCIDENT REPORT

Page 1 of 6 Pages

☐ Juvenile ☐ Gang ☐ Domestic Violence ☐ Endangered / Other		☐ Hate Crime ☐ Elderly Abuse / Exploitation VOR _____		Agency Report Number 220001938	
Agency ORI Number FL0640200		Zone # DL05		Telephone Handled 1. Yes Call? (T,H,C) 2. No 2	
Reported: Day Wednesday Date 03-30-2022 Time (mil.) 0626		Time Dispatched (mil.) 0656		Time Arrived (mil.) 0700 Time Completed (mil.) 0922	
Nature of Call (Report Type) BURGB Burglary - Business(UCR class)					
Incident Type: 1. Felony 2. Traffic Felony		3. Misdemeanor 4. Traffic Misdemeanor		5. Ordinance 9. Other	
Incident: Day Tuesday Date 03-29-2022 Time (mil.) 1530		TO Wednesday Date 03-30-2022 Time (mil.) 0615		Occurred During: D - Day U - Unknown N - Night U	
Offense #1 1		Type 1		Statute Violation Number 810.02(4)	
Offense #2 1		Type 1		Statute Violation Number 812.014(2)(C)1	
Description Unarmed Burglary-Unoccupied Structure/Conv		Description Grand Theft - \$750 - < \$5,000		A - Attempted C - Committed C	
Incident Location (Street, Apt. Number) 501 S WOODLAND BLVD		City DELAND		Zip 32724	
Business Name / Area Identifier CONRAD PARK		# Prem. Entered 1		Drug Related 0. N/A 1. Yes 2. No 2	
Location Type 27		0. N/A 1. Yes 2. No 2		Alcohol Related 0. N/A 1. Yes 2. No 2	
0. N/A 1. Yes 2. No 2		Forced Entry 1. Yes 3. Attempted 2. No 1		Arson-Inhabited 1. Occupied 2. Unoccupied 1	
0. N/A 1. Yes 2. No 2		Arson-Abandoned 1. Yes 2. No 2		Arson-Attempted 1. Yes 2. No 2	
Location Type Codes 01. Residence-Single 02. Apartment/Condo 03. Residence/Other 04. Hotel/Motel 05. Convenience Store 06. Gas Station 07. Liquor Sales 08. Bar/Nightclub 09. Supermarket 10. Dept/Discount Store 11. Specialty Store 12. Drug Store/Pharmacy 13. Bank/Financial Inst. 14. Commercial/Office Bldg. 15. Industrial/Mfg. 16. Storage 17. Gov't/Public Bldg. 18. School/University 19. Jail/Prison 20. Religious Bldg. 21. Airport 22. Bus/Rail Terminal 23. Construction Site 24. Other Structure 25. Parking Lot/Garage 26. Highway/Roadway 27. Park/Woodlands/Field 28. Lake/Waterway 29. Motor Vehicle 30. Other Mobile 88. Unknown 99. Other		Address/Phone Type B. Business/Work C. Cell H. Home		Race W-White O-Oriental/Asian B-Black U-Unknown I-American Indian	
Sex M-Male F-Female U-Unknown		Residence Type 0. N/A 3. Florida 1. City 4. Out-of-State 2. County		Residence Status 0. N/A 1. Full Year 2. Par. Year 3. Non-Resident	
Means of Attack F-Firearm O-Other Dangerous K-Knife/Cutting Inst. H-Hands, Fists, Feet, Etc.		Extent of Injury 00. N/A 01. Gunshot 02. Stabbed 03. Laceration 04. Unconscious 05. Poss. Broken Bones 06. Poss. Internal Injury 07. Loss of Teeth 08. Burns 09. Abrasions/Bruises 10. No Visible Injury 89. Other Serious Injury		Domestic Violence 1. Yes 2. No 2	
Victim Relationship to Offender S-Spouse P-Parent C-Child H-Co-Habitant		B-Sibling O-Other Family Z-Other			
Offense Indicator 1. #1 3. Both 1 2. #2 1		V/W Code R		# 1	
Address (Street, Apt. Number) 481 AMETHYST WAY		City LAKE MARY		State FL	
Business/School/Other Address (Street, Apt. Number) 555 S WOODLAND BLVD		City DELAND		State FL	
Other Contact Info (Time Available, Interpreter, etc.)		Zip 32720		Address Type B	
Synopsis of Involvement REPORTING PARTY/MANAGER		Name (Last/Business) KEITH		(First) BRADLEY	
If Victim Type 1, 2, or 3 W		Race M		Sex M	
Date of Birth 09-24-1976		Age 45		Ethnicity N	
Res. Type 3		Res. Status 1		Means of Attack 00	
Extent of Injury 00		Domestic Violence 2		Relationship Z	
Offense Indicator 1. #1 3. Both 1 2. #2 1		V/W Code W		# 2	
Address (Street, Apt. Number) 5110 WEST AVE		City DELEON SPRING		State FL	
Business/School/Other Address (Street, Apt. Number) 555 S WOODLAND BLVD		City DELAND		State FL	
Other Contact Info (Time Available, Interpreter, etc.)		Zip 32746		Address Type B	
Synopsis of Involvement WITNESS/MAINTENANCE WORKER		Name (Last/Business) RIVERA		(First) JON	
If Victim Type 1, 2, or 3 H		Race M		Sex M	
Date of Birth 01-15-1981		Age 41		Ethnicity H	
Res. Type 2		Res. Status 1		Means of Attack 00	
Extent of Injury 00		Domestic Violence 2		Relationship Z	
Offense Indicator 1. #1 3. Both 1 2. #2 1		V/W Code W		# 3	
Address (Street, Apt. Number) 6 VIOLET CT		City DELAND		State FL	
Business/School/Other Address (Street, Apt. Number) 555 S WOODLAND BLVD		City DELAND		State FL	
Other Contact Info (Time Available, Interpreter, etc.)		Zip 32724		Address Type B	
Synopsis of Involvement WITNESS/MAINTENANCE WORKER		Name (Last/Business) SMITH		(First) TRAVIS	
If Victim Type 1, 2, or 3 W		Race M		Sex M	
Date of Birth 12-04-1978		Age 43		Ethnicity N	
Res. Type 1		Res. Status 1		Means of Attack 00	
Extent of Injury 00		Domestic Violence 2		Relationship Z	
Offense Indicator 1. #1 3. Both 1 2. #2 1		V/W Code O		# 1	
Address (Street, Apt. Number) 1420 5TH ST		City ORANGE CITY		State FL	
Business/School/Other Address (Street, Apt. Number) 555 S WOODLAND BLVD		City DELAND		State FL	
Other Contact Info (Time Available, Interpreter, etc.)		Zip 32763		Address Type B	
Synopsis of Involvement PERSON OF INTEREST IN INCIDENT		Name (Last/Business) TORRES JR		(First) EDDIE	
If Victim Type 1, 2, or 3 H		Race M		Sex M	
Date of Birth 08-06-1989		Age 32		Ethnicity H	
Res. Type 2		Res. Status 1		Means of Attack 00	
Extent of Injury 00		Domestic Violence 2		Relationship C	
Offense Indicator 1. #1 3. Both 1 2. #2 1		V/W Code O		# 2	
Address (Street, Apt. Number) 1420 5TH ST		City ORANGE CITY		State FL	
Business/School/Other Address (Street, Apt. Number) 555 S WOODLAND BLVD		City DELAND		State FL	
Other Contact Info (Time Available, Interpreter, etc.)		Zip 32763		Address Type B	
Synopsis of Involvement "STICK" PERSON OF INTEREST IN INCIDENT		Name (Last/Business) UNKNOWN		(First) UNKNOWN	
If Victim Type 1, 2, or 3 U		Race M		Sex M	
Date of Birth 08-06-1989		Age 32		Ethnicity H	
Res. Type 3		Res. Status 1		Means of Attack 00	
Extent of Injury 00		Domestic Violence 2		Relationship Z	

INCIDENT REPORT (CONT.)

Page 2 of 6 Pages

Offense Indicator 1. #1 3. Both 2. #2		Subject Code S-Suspect V-Victim D-Defendant (Missing Person)		Code #	Subj. Type	Name (Last) (First) (Middle)			Race	Sex	Ethnicity
Date of Birth		Age	To Age	Height	To Height	Weight	To Weight	Eye Color	Hair Color	Maiden Name	
Nickname / Street Name				Place of Birth - City		County	State	Employer/Other/School		Occupation	
Last Known Address (Street, Apt. Number)						City	State	Zip	Address Type	Phone	Phone Type
Other Address (Street, Apt. Number)						City	State	Zip	Address Type	Phone	Phone Type
Driver's License State/Number				Social Security Number			Other ID Number			ID Type	
Clothing (Describe)						Scars/Marks/Tattoos (Type/Describe)			Scars/Marks/Tattoos (Type/Describe)		
Hair Length /Style		Skin	Build	Facial Features		Speech/Voice	Deformity			Glasses	
If Subject:		Demeanor	Mask	Weapon Type		If Arrested:		Subject Was Already in Custody? 1. Yes 2. No		Warrant From: 1. This Agency 2. Other Agency	
Date of Last Contact		Date of Emancipation		Caution		Caution Reason		Personal Habits (Drugs / Alcohol)			
May Be With:		Physical Condition:		Mental Condition:		Doctor Name:		Dentist Name:			
Incident Type 1. Runaway 2. Parents 3. Involuntary 4. Disabled 5. Endangered		6. Disaster Victim 7. Voluntary Adult 8. Unknown		Foul Play Suspected? 1. Yes 2. No 8. Unknown		Missing Before? 1. Yes 2. No 8. Unknown		Fingerprints Available? 1. Yes 2. No		Photo Available? 1. Yes 2. No	
Dental Record Available? 1. Yes 2. No											
I, _____ (Printed) _____ (Signature) certify that I have reported the above person as a missing person; and this agency has my permission to enter this person in a statewide alert.											

Offense Indicator 1. #1 3. Both 2. #2		Subject Code S-Suspect V-Victim D-Defendant (Missing Person)		Code #	Subj. Type	Name (Last) (First) (Middle)			Race	Sex	Ethnicity
Date of Birth		Age	To Age	Height	To Height	Weight	To Weight	Eye Color	Hair Color	Maiden Name	
Nickname / Street Name				Place of Birth - City		County	State	Employer/Other/School		Occupation	
Last Known Address (Street, Apt. Number)						City	State	Zip	Address Type	Phone	Phone Type
Other Address (Street, Apt. Number)						City	State	Zip	Address Type	Phone	Phone Type
Driver's License State/Number				Social Security Number			Other ID Number			ID Type	
Clothing (Describe)						Scars/Marks/Tattoos (Type/Describe)			Scars/Marks/Tattoos (Type/Describe)		
Hair Length /Style		Skin	Build	Facial Features		Speech/Voice	Deformity			Glasses	
If Subject:		Demeanor	Mask	Weapon Type		If Arrested:		Subject Was Already in Custody? 1. Yes 2. No		Warrant From: 1. This Agency 2. Other Agency	
Date of Last Contact		Date of Emancipation		Caution		Caution Reason		Personal Habits (Drugs / Alcohol)			
May Be With:		Physical Condition:		Mental Condition:		Doctor Name:		Dentist Name:			
Incident Type 1. Runaway 2. Parents 3. Involuntary 4. Disabled 5. Endangered		6. Disaster Victim 7. Voluntary Adult 8. Unknown		Foul Play Suspected? 1. Yes 2. No 8. Unknown		Missing Before? 1. Yes 2. No 8. Unknown		Fingerprints Available? 1. Yes 2. No		Photo Available? 1. Yes 2. No	
Dental Record Available? 1. Yes 2. No											
I, _____ (Printed) _____ (Signature) certify that I have reported the above person as a missing person; and this agency has my permission to enter this person in a statewide alert.											

NARRATIVE											
1 On March 30th, 2022 at 0656 hours, I responded to 501 S. Woodland Blvd. (Conrad Park) in reference to a burglary.											
2											
3 Upon arrival, I contacted the reporting party, Bradley Keith. Keith advised that when he came in this morning at 0615 hours and used the side door											
4 into the maintenance room. Keith observed that the metal plate protecting the locking mechanism on the door was bent backwards, which was not											
5 like that the previous day (3/29/22) when Keith left the premises. Keith walked into the maintenance room and observed the storing cage was open											
6 with the lock normally attached to it on the floor (it had been cut, like with bolt cutters). Inside the cage Keith observed several power tools to be											
7 missing (Stihl Weed-eater, Stihl Backpack Blower, Stihl Stick Edger, a metal transport Dolly, a Stihl Hedge Trimmer, a trash can and two toolboxes											
8 with wrenches, sockets and screw drivers). Keith then observed tire marks that matched the missing dolly's tracks on the baseball field grass with											
9 a couple sets of footprints alongside it. Keith stated that he made sure he and the other employees hadn't walked on the grass. Keith then stated											
10 that the dolly's tracks went to the entrance gate on the Stetson side (west side of the stadium). The gate was observed to be open, which it											

ADMINISTRATIVE											
Final Case Status:		Final Case Status Codes: 1.Arrest/Adult 2.Arrest/Juv. 3.Exceptional/Adult 4.Exceptional/Juv. 5.Closed 6.Unfounded						☐ Victim Advocate ☐ Triad ☐ SA Referral			
☐ DCF Hotline ☐ CAC		Date:		Time:		☐ FCIC / NCIC Entry ☐ T.T. BOLO		Date:		By:	
Connecting Report Number		Agency		Additional Forms Attached:		☐ Narrative ☐ SA 707 ☐ Persons ☒ Property ☐ Veh./Tow Sheet ☒ Other Describe: STATEMENT					
Officer Reporting - Printed Large, Gwenyth				Officer Reporting - Signature				ID. Number DL886		Unit 5D11	
Officer Reviewing - Printed (If Applicable)				Officer Reviewing - Signature (If Applicable)				ID. Number		Unit	
										Date 03-30-2022	
										Date	

DELAND POLICE DEPARTMENT

NARRATIVE / SUPPLEMENT

Page 3 of 6 Pages

EWNT	Report Date	Report Time	Orig. Reported Date	Nature of Call (for Incident)	Agency Report Number	1.Original	2.Supplement
	03-30-2022	0626	03-30-2022	BURGB	220001938		1

NARRATIVE / CONTINUATION

11 normally is not. The lock for the gate was still attached and not cut off of the gate. Keith stated that the only way to know where the storage cage

12 was located and what was inside was to have known the area prior to the incident. He stated that the main area with lots of expensive equipment

13 was left untouched (golf carts, seed spreaders, ATVs, ball pitchers) along with a storage shed that is always left unlocked (this storage shed was

14 left untouched however). Keith stated that it appeared as if someone broke in and went directly to the storage cage. It should be noted that there

15 are no cameras in the area of Conrad Park, so no video surveillance footage was available from the stadium.

16

17 It should be noted that Ruth Victor, City Administrative Assistance, has access to images of the equipment that was taken, along with their values

18 and serial numbers. I will complete a supplement when I receive that information.

19

20 Keith stated that there was an employee who had been moved around to different maintenance locations that are owned by the City of DeLand for

21 inappropriate conduct at the locations. The employee, Eddie Torres Jr., has currently been reassigned to the Chisholm Center (the fifth

22 reassignment). Keith stated that Torres would have had knowledge of the area and the equipment inside. There is also another employee named

23 "Stick" who could have also broken in and taken the equipment according to Keith. It should be noted that Keith stated the footprints in the grass of

24 the field are too small to match Torres' footprints. However, Keith stated that "Stick"'s footprints would match.

25

26 I took digital images with my department issued camera of the storage cage, places where the missing equipment was normally stored, the tire

27 tracks and the footprints in the grass, the side maintenance door that was damaged along with the metal plate attached, the area where the

28 equipment is normally stored and the west entrance with the open gate. All images were later uploaded to evidence.com. I attempted to collect

29 fingerprints on the maintenance door handle and metal plate but was met with negative results. The broken lock was collected and later turned into

30 DeLand Police Department Evidence.

31

32 The following is a list of information for the stolen items. Not all information is complete at this time, but I will complete a supplement whenever I

33 receive that information.

34 1. Stihl Backpack Blower, model BR, serial# 516971130, orange and white in color, gas powered

35 2. Stihl Stick Edger, model FC96, serial# 2965378555, orange and white in color, gas powered

36 3. Stihl Hedge Trimmer, model HSA, serial# 504523467, orange and white in color, battery powered

37 4. Stihl Weed-Eater, model unknown, serial# unknown, orange and white in color, gas powered

38 5. metal transport dolly, model unknown, serial# none, unknown color

39 6. trash can, no data

40 7. two toolboxes with wrenches, sockets and screw drivers, no data other than approximate value

41

42 Keith completed a sworn written statement that was later turned into DeLand Police Department Records.

43

44 At 0916 hours, I went to 560 S. Woodland Blvd. (RC Hill Honda Powersports) in reference to possible camera footage. I contacted the manager

45 who stated that there was only one person who knew how to work the camera system (Kristin) and she was not there at that time. I was unable to

46 get back to the location to retrieve the footage, but will complete a supplement when I do.

47

48 All items with serial numbers were entered into FCIC/NCIC as stolen by operator Clemmons ID# 9157.

49

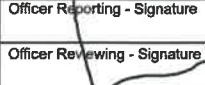
50 Further investigation required.

ADMINISTRATIVE	Final Case Status:	Final Case Status Codes: 1.Arrest/Adult 2.Arrest/Juv. 3.Exceptional/Adult 4.Exceptional/Juv. 5.Closed 6.Unfounded						☐ Victim Advocate ☐ Triad ☐ SA Referral		
	☐ DCF Hotline ☐ CAC	Spoke With:		Date:	Time:	☐ FCIC / NCIC Entry ☐ T.T. BOLO	Date:	By:		
	Connecting Report Number		Agency	Additional Forms Attached:		☐ Narrative ☐ SA 707 ☐ Persons ☒ Property ☐ Veh./Tow Sheet ☒ Other Describe: <u>STATEMENT</u>				
	Officer Reporting - Printed			Officer Reporting - Signature			ID. Number	Unit	Date	
	<u>Large, Gwennyth</u>						<u>DL886</u>	<u>5D11</u>	<u>03-30-2022</u>	
	Officer Reviewing - Printed (If Applicable)			Officer Reviewing - Signature (If Applicable)			ID. Number	Unit	Date	

DELAND POLICE DEPARTMENT

PROPERTY REPORT

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THFT	Report Date 03-30-2022		Report Time 0626		Original Incident Date 03-30-2022		Nature of Call (for Incident) BURGB		Agency Report Number 220001938				1. Original 2. Supplement 1									
	Type Theft 01		Type Theft Codes 00. N/A 02. Robbery 04. Pocket Picking 06. Embezzlement 08. From Public 09. From Vehicle 11. By Computer 13. Bicycle 99. Other		01. Burglary 03. Shoplifting 05. Purse Snatching 07. From Coin Oper Machine Access Bldg 10. Extortion 12. Fraud 14. Motor Vehicle Parts																	
CODES	Person Code V-Victim S-Suspect D-Defendant W-Witness		N-Next of Kin O-Other R-Reporting Party		Person Involvement Code 1. Finder 2. Owner 3. Suspect 4. Other		Status Code: 1. Evidence 2. Damaged Prop. 3. Arson/Burned 4. Photo & Release		5. Lost 6. Recovered 7. Recovered (Outside Agency Recovered) 11. Stolen		8. Found 9. Found/Contraband 10. Prisoner's Pers. Prop. 11. Stolen		12. Stolen And Recovered 13. Disposal 14. Prop. Of Deceased 15. Return to Owner		16. Vehicle Inventory Prop. 17. Baker Act 18. Seized/Confiscated 19. Abandoned		20. Safekeeping 21. Digital Evidence					
	Category Code B. Bicycle C. Camera/Photo Equipment D. Data Processing Equipment		E-Equipment/Measuring Devices/Tools F-Furniture and Furnishings G-Games and Gambling Apparatus H-Household Appliance/Housewares		I-Items of Identification J-Special Docs/Food Stamps/Tickets K-Keepsakes and Collectibles L. Livestock		M. Musical Instrument O. Office Equipment P. Personal Accessories		R-Radio/TV/Sound Devices S-Sports/Camping/Rec.Equip. T-Toxic Chemicals		V.Viewing Equip (Binoculars) W.Well-drilling Equipment Y-All Other Items and Equipment (GUNS,DRUGS,JWLRY, Etc.)											
	DRUG CODES P. Possess S. Sell B. Buy T. Traffic R. Smuggle		D. Deliver E. Use K. Dispense/Distribute M. Manufacture/Produce/Cultivate		Z. Other		Type A. Amphetamine B. Barbiturates C. Cocaine E. Heroin H. Hallucinogen		M. Marijuana O. Opium/Derivative P. Paraphernalia/Equipment S. Synthetic		U. Unknown Z. Other		Unit 1. Gram 2. Milligram 3. Kilogram 4. Ounce 5. Pound 6. Ton 7. Liter 8. Milliliter 9. Dose Unit/Term 99. Other									
PROPERTY	Leave Blank:		Person Code #		Pers. Invl.		Item #		Status		Category		Article		Description							
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value									
	If Article		Qty.		Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity		Unit		Estimated Street Value	
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type					
PROPERTY	Leave Blank:		Person Code #		Pers. Invl.		Item #		Status		Category		Article		Description							
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value									
	If Article		Qty.		Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity		Unit		Estimated Street Value	
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type					
PROPERTY	Leave Blank:		Person Code #		Pers. Invl.		Item #		Status		Category		Article		Description							
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value									
	If Article		Qty.		Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity		Unit		Estimated Street Value	
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type					
PROPERTY	Leave Blank:		Person Code #		Pers. Invl.		Item #		Status		Category		Article		Description							
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value									
	If Article		Qty.		Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity		Unit		Estimated Street Value	
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type					
CHAIN OF CUSTODY	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):			
	Leave Blank:		Reason for Change:																			
	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):			
	Leave Blank:		Reason for Change:																			
	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):			
	Leave Blank:		Reason for Change:																			
	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):			
	Leave Blank:		Reason for Change:																			
	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):			
	Leave Blank:		Reason for Change:																			
ADMIN.	Officer Reporting - Printed Large, Gwendyth								Officer Reporting - Signature 								ID. Number DL886		Unit 5D11		Date 03-30-2022	
	Officer Reviewing - Printed (If Applicable)								Officer Reviewing - Signature (If Applicable)								ID. Number		Unit		Date	

DELAND POLICE DEPARTMENT

PROPERTY REPORT

Page 5 of 6 Pages

EVENT	Report Date 03-30-2022		Report Time 0626		Original Incident Date 03-30-2022		Nature of Call (for Incident) BURGB		Agency Report Number 220001938				1. Original 2. Supplement 1					
	Type Theft 01		Type Theft Codes 00. N/A 02. Robbery 04. Pocket Picking 06. Embezzlement 08. From Public 09. From Vehicle 11. By Computer 13. Bicycle 99. Other 01. Burglary 03. Shoplifting 05. Purse Snatching 07. From Coin Oper Machine Access Bldg 10. Extortion 12. Fraud 14. Motor Vehicle Parts															
CODES	Person Code V-Victim N-Next of Kin S-Suspect O-Other D-Defendant R-Reporting Party W-Witness		Person Involvement Code 1. Finder 2. Owner 3. Suspect 4. Other		Status Code: 1. Evidence 5. Lost 8. Found 12. Stolen And Recovered 16. Vehicle Inventory Prop. 20. Safekeeping 2. Damaged Prop. 6. Recovered 9. Found/Contraband 13. Disposal 17. Baker Act 21. Digital Evidence 3. Arson/Burned 7. Recovered (Outside 10. Prisoner's Pers. Prop. 14. Prop. Of Deceased 18. Seized/Confiscated 4. Photo & Release Agency Recovered) 11. Stolen 15. Return to Owner 19. Abandoned													
	Category Code B. Bicycle C. Camera/Photo Equipment D. Data Processing Equipment		E-Equipment/Measuring Devices/Tools F-Furniture and Furnishings G-Games and Gambling Apparatus H-Household Appliance/Housewares		I-Items of Identification J-Special Docs/Food Stamps/Tickets K-Keepsakes and Collectibles L. Livestock		M. Musical Instrument O. Office Equipment P. Personal Accessories		R-Radio/TV/Sound Devices S-Sports/Camping/Rec.Equip. T-Toxic Chemicals		V.Viewing Equip (Binoculars) W.Well-drilling Equipment Y-All Other Items and Equipment (GUNS,DRUGS,JWLRY, Etc.)							
	Activity P. Possess D. Deliver Z. Other S. Sell E. Use B. Buy K. Dispense/Distribute T. Traffic M. Manufacture/Produce/ R. Smuggle Cultivate				Type A. Amphetamine M. Marijuana U. Unknown B. Barbiturates O. Opium/Derivative Z. Other C. Cocaine P. Paraphernalia/ E. Heroin Equipment H. Hallucinogen S. Synthetic				Unit 1. Gram 6. Ton 2. Milligram 7. Liter 3. Kilogram 8. Milliliter 4. Ounce 9. Dose Unit/Term 5. Pound 99. Other									
PROPERTY	Leave Blank:		Person Code #		Pers. Invl. Item #		Status		Category Article		Description							
					2 5 11				E BLOWER		STIHL BACKPACK BLOWER							
	Serial Number 516971130		Owner Applied Number		Value Recovered: \$		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value \$400					
	If Article 1		Qty. Brand Model Jewelry Type		If Drug		Activity Type		Quantity Unit		Estimated Street Value \$							
PROPERTY	Leave Blank:		Person Code #		Pers. Invl. Item #		Status		Category Article		Description							
					2 6 11				E EDGER		STIHL STICK EDGER							
	Serial Number 2965378555		Owner Applied Number		Value Recovered: \$		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value \$450					
	If Article 1		Qty. Brand Model Jewelry Type		If Drug		Activity Type		Quantity Unit		Estimated Street Value \$							
PROPERTY	Leave Blank:		Person Code #		Pers. Invl. Item #		Status		Category Article		Description							
					2 7 11				E TOOL		METAL TRANSPORT DOLLY							
	Serial Number N/A		Owner Applied Number		Value Recovered: \$		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value \$200					
	If Article 1		Qty. Brand Model Jewelry Type		If Drug		Activity Type		Quantity Unit		Estimated Street Value \$							
PROPERTY	Leave Blank:		Person Code #		Pers. Invl. Item #		Status		Category Article		Description							
					2 8 11				E TRIMME		STIHL HEDGE TRIMMER							
	Serial Number 504523467		Owner Applied Number		Value Recovered: \$		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value \$450					
	If Article 1		Qty. Brand Model Jewelry Type		If Drug		Activity Type		Quantity Unit		Estimated Street Value \$							
CHAIN OF CUSTODY	Item #		Date:		Time:		Released by (Printed):		Released by (Signature):		Received by (Printed):		Received by (Signature):					
	Leave Blank:		Reason for Change:															
	Item #		Date:		Time:		Released by (Printed):		Released by (Signature):		Received by (Printed):		Received by (Signature):					
	Leave Blank:		Reason for Change:															
	Item #		Date:		Time:		Released by (Printed):		Released by (Signature):		Received by (Printed):		Received by (Signature):					
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	Item #		Date:		Time:		Released by (Printed):		Released by (Signature):		Received by (Printed):		Received by (Signature):					
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	Item #		Date:		Time:		Released by (Printed):		Released by (Signature):		Received by (Printed):		Received by (Signature):					
	Leave Blank:		Reason for Change:															
ADMIN.	Officer Reporting - Printed Large, Gwenyth						Officer Reporting - Signature						ID. Number DL886		Unit 5D11		Date 03-30-2022	
	Officer Reviewing - Printed (If Applicable)						Officer Reviewing - Signature (If Applicable)						ID. Number		Unit		Date	

DELAND POLICE DEPARTMENT

PROPERTY REPORT

Page 6 of 6 Pages

EWNT	Report Date 03-30-2022		Report Time 0626		Original Incident Date 03-30-2022		Nature of Call (for Incident) BURGB		Agency Report Number 220001938				1. Original 2. Supplement 1											
	Type Theft 01		Type Theft Codes 00. N/A		02. Robbery		04. Pocket Picking		06. Embezzlement		08. From Public Access Bldg.		09. From Vehicle		11. By Computer		13. Bicycle		99. Other					
CODES	Person Code V-Victim S-Suspect D-Defendant W-Witness		N-Next of Kin O-Other R-Reporting Party		Person Involvement Code 1. Finder 2. Owner 3. Suspect 4. Other		Status Code: 1. Evidence 2. Damaged Prop. 3. Arson/Burned 4. Photo & Release		5. Lost 6. Recovered 7. Recovered (Outside Agency Recovered)		8. Found 9. Found/Contraband 10. Prisoner's Pers. Prop. 11. Stolen		12. Stolen And Recovered 13. Disposal 14. Prop. Of Deceased 15. Return to Owner		16. Vehicle Inventory Prop. 17. Baker Act 18. Seized/Confiscated 19. Abandoned		20. Safekeeping 21. Digital Evidence							
	Category Code B. Bicycle C. Camera/Photo Equipment D. Data Processing Equipment		E-Equipment/Measuring Devices/Tools F-Furniture and Furnishings G-Games and Gambling Apparatus H-Household Appliance/Housewares		I-Items of Identification J-Special Docs/Food Stamps/Tickets K-Keepsakes and Collectibles L. Livestock		M. Musical Instrument O. Office Equipment P. Personal Accessories		R-Radio/TV/Sound Devices S-Sports/Camping/Rec.Equip. T-Toxic Chemicals		V-Viewing Equip (Binoculars) W-Well-drilling Equipment Y-All Other Items and Equipment (GUNS, DRUGS, JWLRY, Etc.)													
	DRUG CODES		Activity P. Possess S. Sell B. Buy T. Traffic R. Smuggle		D. Deliver E. Use K. Dispense/Distribute M. Manufacture/Produce/Cultivate		Z. Other		Type A. Amphetamine B. Barbiturates C. Cocaine E. Heroin H. Hallucinogen		M. Marijuana O. Opium/Derivative P. Paraphernalia/Equipment S. Synthetic		U. Unknown Z. Other		Unit 1. Gram 2. Milligram 3. Kilogram 4. Ounce 5. Pound		6. Ton 7. Liter 8. Milliliter 9. Dose Unit/Term 99. Other							
PROPERTY	Leave Blank:		Person Code #		Pers. Invl.		Item #		Status		Category		Article		Description									
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value											
	If Article		Qty.		Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity		Unit		Estimated Street Value			
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type							
PROPERTY	Leave Blank:		Person Code #		Pers. Invl.		Item #		Status		Category		Article		Description									
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value											
	If Article		Qty.		Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity		Unit		Estimated Street Value			
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type							
PROPERTY	Leave Blank:		Person Code #		Pers. Invl.		Item #		Status		Category		Article		Description									
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value											
	If Article		Qty.		Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity		Unit		Estimated Street Value			
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type							
PROPERTY	Leave Blank:		Person Code #		Pers. Invl.		Item #		Status		Category		Article		Description									
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value											
	If Article		Qty.		Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity		Unit		Estimated Street Value			
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type							
CHAIN OF CUSTODY	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):					
	Leave Blank:														Reason for Change:									
	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):					
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	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):					
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	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):					
	Leave Blank:														Reason for Change:									
	Item #		Date:		Time:		Released by (Printed):				Released by (Signature):				Received by (Printed):				Received by (Signature):					
	Leave Blank:														Reason for Change:									
ADMIN.	Officer Reporting - Printed Large Gwenyth								Officer Reporting - Signature								ID. Number DL886		Unit 5D11		Date 03-30-2022			
	Officer Reviewing - Printed (If Applicable)								Officer Reviewing - Signature (If Applicable)								ID. Number		Unit		Date			

DELAND POLICE DEPARTMENT

NARRATIVE / SUPPLEMENT

Page 1 of 4 Pages

EWNT	Report Date	Report Time	Orig. Reported Date	Nature of Call (for Incident)	Agency Report Number	1.Original	2.Supplement
	03-31-2022	1111	03-30-2022	BURGB	220001938		2

NARRATIVE / CONTINUATION

1 ***BWC***

2

3 On March 31st, 2022 at 0905 hours, I conducted an investigation at 560 S. Woodland Blvd. (RC Hill Honda Motorsports) in reference to video

4 surveillance footage.

5

6 Upon arrival, I contacted staff member Kristin who was able to locate camera footage from the east side of the building and the south side of the

7 building, both facing S. Woodland Blvd. It was observed that at 0312 hours, a subject was seen on the grassy area and sidewalk next to Conrad

8 Park pushing something on what appeared to be wheels. The subject appeared to be wearing a light-colored shirt and darker pants. Due to time

9 constraints, Kristin stated she would be unable to review any more footage but would be happy to continue looking at the footage whenever she

10 had time during her day. Kristin stated she would email me the footage with the aforementioned subject at a later time. It should be noted that this

11 encounter and the surveillance footage was recorded on my body worn camera in case she does not reply or is unable to send me the footage

12 later.

13

14 At 1002 hours, I then went to 501 S. Woodland Blvd. (Conrad Park) in reference to getting more information about a subject named "Stick". I met

15 with the original reporting party, Bradley Keith, who was able to provide me with that information. Stick's legal name is Tom Anderson, and he

16 owns a lawn business. It should be noted that Keith no longer suspects Anderson since Anderson appears to be doing well financially and when

17 asked for more information, Keith stated he did not think Anderson was capable of committing the crime. He then stated that it was also possible

18 for any transient people who reside around the area of the park to also have a good understanding of the premises, due to using the bathrooms or

19 hiding around different areas of Conrad Park when the gates are open or there is a game playing.

20

21 Keith pointed out how the shelf on the opposite side of the maintenance room had also been tampered with due to parts being moved around or

22 were on the floor. He stated that there was nothing missing on the shelf, however.

23

24 Keith stated that the person last on the premises was an employee named Colt Crestman. I spoke with Crestman who stated that when he left the

25 cleaning crew had not come through yet even though Crestman was still expecting them. He also stated that baseball practice ended at 1745

26 hours, and Coach Trimper was leading practice. He stated that Coach Trimper would be able to advise on what took place during practice.

27

28 It should be noted that Keith found more tracks from what he believes to be the missing dolly going down the stairs at the entrance to the park on

29 the Woodland Blvd. side. It should also be noted that the aforementioned entrance gate was damaged, the pole that anchors the gate to the

30 ground was bent backwards and Keith demonstrated how, after the pole was bent, someone could easily kick in the gate to enter the premises.

31

32 It should be noted that I was able to get the serial number for the Stihl Weed Eater. The model is FS94R and the serial # 527537869. It is orange

33 and white in color and gas powered. The weed eater was entered into FCIC/NCIC as stolen by operator Smola #8905.

34

35 Further investigation required.

ADMINISTRATIVE

Final Case Status:	Final Case Status Codes: 1.Arrest/Adult 2.Arrest/Juv. 3.Exceptional/Adult 4.Exceptional/Juv. 5.Closed 6.Unfounded	☐ Victim Advocate	☐ Triad	☐ SA Referral
☐ DCF Hotline ☐ CAC	Date: _____ Time: _____	☐ FCIC / NCIC Entry ☐ FCIC / NCIC Cancel	☐ T.T. BOLO Date: _____ By: _____	
Connecting Report Number _____	Agency _____	Additional Forms Attached: ☐ Narrative ☐ SA 707 ☒ Persons ☒ Property ☐ Veh./Tow Sheet ☐ Other Describe: _____		
Officer Reporting - Printed <u>Large, Gwentyth</u>	Officer Reporting - Signature 	ID. Number <u>DL886</u>	Unit <u>5D11</u>	Date <u>03-31-2022</u>
Officer Reviewing - Printed (If Applicable)	Officer Reviewing - Signature (If Applicable)	ID. Number	Unit	Date

DELAND POLICE DEPARTMENT

PROPERTY REPORT

Page 2 of 4 Pages

THFT	Report Date 03-31-2022		Report Time 1111		Original Incident Date 03-30-2022		Nature of Call (for Incident) BURGB		Agency Report Number 220001938				1. Original 2. Supplement 2					
	Type Theft 01		Type Theft Codes 00. N/A 01. Burglary 02. Robbery 03. Shoplifting 04. Pocket Picking 05. Purse Snatching 06. Embezzlement 07. From Coin Oper Machine 08. From Public Access Bldg. 09. From Vehicle 10. Extortion 11. By Computer 12. Fraud 13. Bicycle 14. Motor Vehicle Parts 99. Other															
CODES	Person Code V-Victim N-Next of Kin S-Suspect O-Other D-Defendant R-Reporting Party W-Witness		Person Involvement Code 1. Finder 2. Owner 3. Suspect 4. Other		Status Code: 1. Evidence 2. Damaged Prop. 3. Arson/Burned 4. Photo & Release		5. Lost 6. Recovered 7. Recovered (Outside Agency Recovered) 11. Stolen		8. Found 9. Found/Contraband 10. Prisoner's Pers. Prop. 15. Return to Owner		12. Stolen And Recovered 13. Disposal 14. Prop. Of Deceased 19. Abandoned		16. Vehicle Inventory Prop. 17. Baker Act 18. Seized/Confiscated		20. Safekeeping 21. Digital Evidence			
	Category Code B. Bicycle C. Camera/Photo Equipment D. Data Processing Equipment		E-Equipment/Measuring Devices/Tools F-Furniture and Furnishings G-Games and Gambling Apparatus H-Household Appliance/Housewares		I-Items of Identification J-Special Docs/Food Stamps/Tickets K-Keepsakes and Collectibles L. Livestock		M. Musical Instrument O. Office Equipment P. Personal Accessories		R-Radio/TV/Sound Devices S-Sports/Camping/Rec.Equip. T-Toxic Chemicals		V.Viewing Equip (Binoculars) W.Well-drilling Equipment Y-All Other Items and Equipment (GUNS,DRUGS,JWLRY, Etc.)							
	Activity P. Possess S. Sell B. Buy T. Traffic R. Smuggle		D. Deliver E. Use K. Dispense/Distribute M. Manufacture/Produce/Cultivate		Z. Other		Type A. Amphetamine B. Barbiturates C. Cocaine E. Heroin H. Hallucinogen		M. Marijuana O. Opium/Derivative P. Paraphernalia/Equipment S. Synthetic		U. Unknown Z. Other		Unit 1. Gram 2. Milligram 3. Kilogram 4. Ounce 5. Pound 6. Ton 7. Liter 8. Milliliter 9. Dose Unit/Term 99. Other					
PROPERTY	Leave Blank:		Person Code #		Pers. Invl. Item #		Status		Category		Article		Description					
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value					
	If Article		Qty. Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity Unit		Estimated Street Value	
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type	
PROPERTY	Leave Blank:		Person Code #		Pers. Invl. Item #		Status		Category		Article		Description					
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value					
	If Article		Qty. Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity Unit		Estimated Street Value	
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type	
PROPERTY	Leave Blank:		Person Code #		Pers. Invl. Item #		Status		Category		Article		Description					
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value					
	If Article		Qty. Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity Unit		Estimated Street Value	
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type	
PROPERTY	Leave Blank:		Person Code #		Pers. Invl. Item #		Status		Category		Article		Description					
	Serial Number		Owner Applied Number		Value Recovered:		Date Recovered:		Forfeiture Y / N:		F.W.T.C. (Y/N)		Value					
	If Article		Qty. Brand		Model		Jewelry Type		If Drug		Activity		Type		Quantity Unit		Estimated Street Value	
	If Gun		Make		Model		Caliber		Type/Cat		Action		Finish		Barrel Length		Barrel Type	
CHAIN OF CUSTODY	Item #		Date:		Time:		Released by (Printed):		Released by (Signature):		Received by (Printed):		Received by (Signature):					
	Leave Blank:		Reason for Change:															
	Item #		Date:		Time:		Released by (Printed):		Released by (Signature):		Received by (Printed):		Received by (Signature):					
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	Item #		Date:		Time:		Released by (Printed):		Released by (Signature):		Received by (Printed):		Received by (Signature):					
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ADMIN.	Officer Reporting - Printed Large, Gwendth							Officer Reporting - Signature					ID. Number DL886		Unit 5D11		Date 03-31-2022	
	Officer Reviewing - Printed (If Applicable)							Officer Reviewing - Signature (If Applicable)					ID. Number		Unit		Date	

DELAND POLICE DEPARTMENT

ADDITIONAL PERSONS REPORT

Page 3 of 4 Pages

EVENT	Report Date	Report Time	Orig. Reported Date	Nature of Call (for Incident)				Agency Report Number		1. Original		2. Supplement		
	03-31-2022	1111	03-30-2022	BURGB Burglary - Business(UCR class)				220001938				2		
CODES	V/W Code		Victim/Subject Type		Address/Phone Type		Race		Sex		Residence Type		Residence Status	
	V-Victim N-Next of Kin W-Witness O-Other R-Reporting Person		0. N/A 1. Juvenile 2. L.E. Officer 3. Adult 4. Business 5. Government 6. Church 9. Other		B. Business/Work M. Message P. Pager C. Cell N. Next of Kin S. School H. Home O. Other V. Vacation		N-N/A I-American Indian W-White O-Oriental/Asian B-Black U-Unknown		M-Male F-Female U-Unknown		0. N/A 3. Florida 1. City 4. Out-of-State 2. County		0. N/A 1. Full Year 2. Part Year 3. Non-Resident	
VICTIM/WITNESS	Means of Attack		Extent of Injury		Nature of Call (for Victim, if Different from Incident)		Name (Last/Business)		(First)		(Middle)			
	F-Firearm O-Other Dangerous K-Knife/Cutting Inst. H-Hands, Fists, Feet, Etc.		00. N/A 01. Gunshot 02. Stabbed 03. Laceration 04. Unconscious 05. Poss. Broken Bones 06. Poss. Internal Injury 07. Loss of Teeth 08. Burns 09. Abrasions/Bruises 10. No Visible Injury 99. Other Serious Injury				ANDERSON		TOM					
	Offense Indicator		V/W Code		#		V. Type							
	1. #1 3. Both 2. #2		1 O		1 3									
	Address (Street, Apt. Number)		City		State		Zip		Residence Phone					
	DEAD END OF EITHER PINE OR PIERCE RD		DELAND		FL		32724		(386) 748-0599					
	Other Address (Street, Apt. Number)		City		State		Zip		Address Type		Other Phone		Phone Type	
	Other Contact Info (Time Available, Interpreter, etc.)		Synopsis of Involvement											
	PERSON OF INTEREST IN CASE/ LIVES OFF OLD DAYTONA													
VICTIM/WITNESS	If Victim Type		Race		Sex		Date of Birth		Age		Ethnicity		Relationship	
	1, 2, or 3		U		M						U			
	Offense Indicator		V/W Code		#		V. Type		Nature of Call (for Victim, if Different from Incident)		Name (Last/Business)		(First)	
	1. #1 3. Both 2. #2		1 O		2 3						TRIMPER		STEVE	
	Address (Street, Apt. Number)		City		State		Zip		Residence Phone					
									(386) 956-4886					
	Other Address (Street, Apt. Number)		City		State		Zip		Address Type		Other Phone		Phone Type	
	Other Contact Info (Time Available, Interpreter, etc.)		Synopsis of Involvement											
	COACH OF BASEBALL TEAM													
VICTIM/WITNESS	If Victim Type		Race		Sex		Date of Birth		Age		Ethnicity		Relationship	
	1, 2, or 3		U		M						U			
	Offense Indicator		V/W Code		#		V. Type		Nature of Call (for Victim, if Different from Incident)		Name (Last/Business)		(First)	
	1. #1 3. Both 2. #2		1 O		3 3						CRESTMAN		COLT	
	Address (Street, Apt. Number)		City		State		Zip		Residence Phone					
									(662) 418-5810					
	Other Address (Street, Apt. Number)		City		State		Zip		Address Type		Other Phone		Phone Type	
	Other Contact Info (Time Available, Interpreter, etc.)		Synopsis of Involvement											
	LAST ON PREMISES BESIDES CLEANING CREW													
SUBJECT / MISSING SECTION	Offense Indicator		V/W Code		#		V. Type		Nature of Call (for Victim, if Different from Incident)		Name (Last/Business)		(First)	
	1. #1 3. Both 2. #2		1 O		3 3						CRESTMAN		COLT	
	Address (Street, Apt. Number)		City		State		Zip		Residence Phone					
									(662) 418-5810					
	Other Address (Street, Apt. Number)		City		State		Zip		Address Type		Other Phone		Phone Type	
	Other Contact Info (Time Available, Interpreter, etc.)		Synopsis of Involvement											
	LAST ON PREMISES BESIDES CLEANING CREW													
	If Victim Type		Race		Sex		Date of Birth		Age		Ethnicity		Relationship	
	1, 2, or 3		W		M						N			
IF MISSING	Offense Indicator		Subject Code		Code		#		Subj. Type		Name (Last)		(First)	
	1. #1 3. Both 2. #2		S-Suspect D-Defendant		V-Victim (Missing Person)									
	Date of Birth		Age		To Age		Height		Weight		To Weight		Eye Color	
													Hair Color	
	Maiden Name													
	Nickname / Street Name		Place of Birth - City		County		State		Employer / School		Occupation			
	Last Known Address (Street, Apt. Number)		City		State		Zip		Address Type		Phone		Phone Type	
	Other Address (Street, Apt. Number)		City		State		Zip		Address Type		Phone		Phone Type	
ADMIN.	Driver's License State/Number		Social Security Number		Other ID Number		ID Type							
	Clothing (Describe)		Scars/Marks/Tattoos (Type/Describe)		Scars/Marks/Tattoos (Type/Describe)									
	Hair Length / Style		Skin Color		Build		Facial Features		Speech / Voice		Deformity		Glasses	
	If Subject		Demeanor		Mask		Weapon Type		If Arrested:		Subject Was Already in Custody?		Warrant From:	
											1. Yes 2. No		1. This Agency 2. Other Agency	
	Date of Last Contact		Date of Emancipation		Caution		Caution Reason		Personal Habits (Drugs / Alcohol)					
IF MISSING	May Be With:		Physical Condition:		Mental Condition:		Doctor Name:		Dentist Name:					
	Incident Type		Foul Play Suspected?		Missing Before?		Fingerprints Available?		Photo Available?		Dental Record Available?			
	1. Runaway 2. Parents 3. Involuntary 4. Disabled 5. Endangered 6. Disaster Victim 7. Voluntary Adult 8. Unknown 1. Yes 2. No 8. Unknown 1. Yes 2. No 8. Unknown 1. Yes 2. No													
ADMIN.	Officer Reporting - Printed		Officer Reporting - Signature		ID. Number		Unit		Date					
	Large, Gwendyth				DL886		5D11		03-31-2022					
Officer Reviewing - Printed (If Applicable)		Officer Reviewing - Signature (If Applicable)		ID. Number		Unit		Date						

DELAND POLICE DEPARTMENT

ADDITIONAL PERSONS REPORT

Page 4 of 4 Pages

EWT	Report Date	Report Time	Orig. Reported Date	Nature of Call (for Incident)			Agency Report Number		1. Original		2. Supplement	
	03-31-2022	1111	03-30-2022	BURGB Burglary - Business(UCR class)			220001938				2	
CODES	V/W Code		Victim/Subject Type		Address/Phone Type		Race		Sex		Residence Type	
	V-Victim W-Witness R-Reporting Person	N-Next of Kin O-Other	0. N/A 1. Juvenile 2. L.E. Officer 3. Adult	4. Business 5. Government 6. Church 9. Other	B. Business/Work C. Cell H. Home	M. Message N. Next of Kin O. Other	P. Pager S. School V. Vacation	N-N/A W-White B-Black U-Unknown	I-American Indian O-Oriental/Asian	M-Male F-Female U-Unknown	0. N/A 1. City 2. County	3. Florida 4. Out-of-State
VICTIM/WITNESS	Means of Attack		Extent of Injury		Nature of Call (for Victim, if Different from Incident)		Name (Last/Business)		(First)		(Middle)	
	F-Firearm K-Knife/Cutting Inst.		O-Other Dangerous H-Hands, Fists, Feet, Etc.		00. N/A 01. Gunshot 02. Stabbed		03. Laceration 04. Unconscious 05. Poss. Broken Bones		06. Poss. Internal Injury 07. Loss of Teeth 08. Burns		09. Abrasions/Bruises 10. No Visible Injury 99. Other Serious Injury	
VICTIM/WITNESS	Offense Indicator		V/W Code		#		V. Type		Res. Type		Res. Status	
	1. #1 2. #2 3. Both		1 O		4		4		JAY		KRISTIN	
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CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Resolution Approving Federally-Funded Subaward and Grant Agreement for Hurricane Ian.

DEPARTMENT: Finance

PREPARED BY: Daniel Stauffer, Finance Director

ATTACHMENTS: Resolution, DR4673 City of DeLand Z3108

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

The City was impacted by Hurricane Ian in September 2022, incurring storm related costs for debris removal, emergency protective measures and repair or replacement of damaged facilities. A Federal Disaster was declared on September 29, 2022, making these expenditures eligible for reimbursement through the Federal Emergency Management Agency (FEMA).

To expedite the processing and payment, the Florida Division of Emergency Management (FDEM) has recommended that the local governing body approve the grant agreement and delegate authority to staff to execute modifications for additional project worksheets.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Disaster Recovery

SUSTAINABILITY:

N/A

FISCAL IMPACT:

The City is working with our FEMA reps to submit expenditures for reimbursement of FEMA disaster recovery funds for Hurricane Ian. The federal and state revenue received for obligated projects will replenish the hurricane reserve funds that were used to cover the expenses of the storm.

RECOMMENDATION:

Staff recommends the City Commission approve the Resolution authorizing the execution of the grant agreement and delegating the City Manager (who is registered in the FDEM electronic approval system) as the City's Authorized Agent to execute the agreement and any future modifications.

BACKGROUND/DISCUSSION:

N/A

RESOLUTION NO. 2023 -

A RESOLUTION OF THE CITY COMMISSION OF DELAND, FLORIDA, AUTHORIZING THE EXECUTION OF A FEDERALLY-FUNDED SUBAWARD AND GRANT AGREEMENT WITH THE STATE OF FLORIDA DIVISION OF EMERGENCY MANAGEMENT (FDEM) FOR DEBRIS REMOVAL, EMERGENCY PROTECTIVE MEASURES AND REPAIR OR REPLACEMENT OF DISASTER DAMAGED FACILITIES, CONTRACT NUMBER Z3108; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of DeLand was impacted by Hurricane Ian (FEMA-4673-DR-FL) in September 2022 and incurred storm related costs for debris removal, emergency protective measures and damaged facilities; and

WHEREAS, the State of Florida Division of Emergency Management (“FDEM”) has the statutory authority to disburse federal disaster recovery funds received in response to Hurricane Ian; and

WHEREAS, the City of DeLand (“City”) desires to obtain federal disaster recovery funds to offset the expenses incurred by the City in responding to Hurricane Ian as well as to obtain reimbursement funds for damage sustained to City property; and

WHEREAS, the Federally-Funded Subaward and Grant Agreement between the City and FDEM will enable the City to apply for and receive public assistance funding;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELAND:

Section 1. The City Commission of the City of DeLand hereby authorizes execution and acceptance of the Federally-Funded Subaward and Grant Agreement (Contract Number Z3108) between the City and FDEM.

Section 2. The City Commission of the City of DeLand hereby delegates to the City Manager the authority to legally execute and bind the City (as Sub-Recipient) to the terms of the Agreement and to act as the City’s Authorized Agent for performance of the Agreement.

Section 3. This Resolution shall become effective upon its adoption.

PASSED AND DULY ADOPTED this 20th day of February 2023.

Christopher M. Cloudman
Mayor – Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

APPROVED IN FORM AND LEGALITY:

Darren J. Elkind
City Attorney

FEDERALLY FUNDED SUBAWARD AND GRANT AGREEMENT for DR - 4673 - Hurricane Ian

The following Agreement is made and information is provided pursuant to 2 CFR §200.332(a)(1):

Subrecipient's name: DeLand, City Of

Subrecipient's unique entity identifier: _____

Federal Award Date: 9/30/2022

Subaward Period of Performance Start and End Date (Cat A-B): Sep 23, 2022- Mar 29, 2023

Subaward Period of Performance Start and End Date (Cat C-G): Sep 23, 2022- Mar 29, 2024

Amount of Federal Funds Obligated by this Agreement: N/A

Total Amount of Federal Funds Obligated to the Subrecipient
by the pass-through entity to include this Agreement: _____

Total Amount of the Federal Award committed to the Subrecipient
by the pass-through entity: _____

Federal award project description (see Federal Funding
Accountability and Transparency Act (FFATA): Grant for communities to respond to and
recover from major disasters or
emergencies and for limited mitigation
measures.

Name of Federal awarding agency: Department of Homeland Security (DHS)
Federal Emergency Management Agency
(FEMA)

Name of pass-through entity: Florida Division of Emergency
Management (FDEM)

Contact information for the pass-through entity: 2555 Shumard Oak Blvd.
Tallahassee, FL 32399-2100

Assistance Listing Number (Formerly CFDA Number): 97.036

Assistance Listing Program Title (Formerly CFDA program Title): DeLand, City Of

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarters in Tallahassee, Florida (hereinafter referred to as the "Division"), and DeLand, City Of (hereinafter referred to as the "Subrecipient").

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING REPRESENTATIONS:

A. The Subrecipient represents that it is fully qualified and eligible to receive these grant funds to provide the services identified herein;

B. The Subrecipient, by its decision to participate in this grant program, bears the ultimate responsibility for ensuring compliance with all applicable State and Federal laws, regulations and policies, and bears the ultimate consequences of any adverse decisions rendered by the Division, the Federal Awarding Agency, or any other State and Federal agencies with audit, regulatory, or enforcement authority;

C. This Agreement establishes the relationship between the Division and the Subrecipient to allow the Division to pay grant funds to the Subrecipient.

THEREFORE, the Division and the Subrecipient agree to the following:

(1) APPLICATION OF STATE LAW TO THIS AGREEMENT

2 CFR § 200.302 provides: "Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state's own funds." Therefore, section 215.971, Florida Statutes, entitled "Agreements funded with federal or state assistance," applies to this Agreement.

(2) LAWS, RULES, REGULATIONS AND POLICIES

a. Performance under this Agreement is subject to 2 CFR Part 200, entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards."

b. In addition to the foregoing, the Subrecipient and the Division shall be governed by all applicable State and Federal laws, rules, and regulations. Any express reference in this Agreement to a particular statute, rule, or regulation in no way implies that no other statute, rule, or regulation applies. The applicable statutes, rules, or regulations are the statutes, rules, or regulations in effect at the time of the declaration of the incident through which federal funds are awarded, or as otherwise indicated as retroactively applied.

(3) CONTACT

a. In accordance with section 215.971(2), Florida Statutes, the Division's Grant Manager shall be responsible for enforcing performance of this Agreement's terms and conditions and shall serve as the Division's liaison with the Subrecipient. As part of his/her duties, the Grant Manager for the Division shall:

- i. Monitor and document Subrecipient performance; and
- ii. Review and document all deliverables for which the Subrecipient requests payment.

b. The Division's Grant Manager for this Agreement is:

Name Jennifer Stallings
Title Grant Program Manager
Bureau of Recovery
Address: Florida Division of Emergency Management
 2555 Shumard Oak Blvd.
 Tallahassee, FL 32399-2100
Telephone: (850) 815-4408
Email: Jennifer.Stallings@em.myflorida.com

c. The name and address of the Representative of the Subrecipient responsible for the administration of this Agreement is:

Name: Michael Pleus, City Manager
Address: 120 South Florida Avenue
 DeLand, FL 32720

Telephone: 386-626-7109
Email: pleusm@deland.org

d. In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title, and address of the new representative will be provided to the other party in writing via letter or electronic email.

e. Systems Access: It is the Subrecipient's responsibility to maintain current active users in the Division's grants management system in accordance with Attachment B to this Agreement ("Systems Access Form").

(4) TERMS AND CONDITIONS

This Agreement contains all the terms and conditions agreed upon by the parties.

(5) EXECUTION

This Agreement may be executed in any number of counterparts, of which may be taken as an original.

(6) MODIFICATION

Either party may request modification of the provisions of this Agreement. Changes which are agreed upon shall be valid only when in writing, signed by each of the parties, and attached to the original of this Agreement.

(7) SCOPE OF WORK

The Subrecipient shall perform the work as approved by FEMA and provide the necessary documentation to substantiate work completed.

(8) PERIOD OF AGREEMENT/PERIOD OF PERFORMANCE

The Period of Agreement establishes a timeframe for all Subrecipient contractual obligations to be completed. Upon execution by both parties, this Agreement shall begin on the first day of the incident period for the disaster applicable to the agreement and shall end upon closeout of the Subrecipient's account for this disaster by the Federal Awarding Agency, unless terminated earlier as specified elsewhere in this Agreement. This Agreement survives and remains in effect after termination for the herein referenced State and Federal audit requirements and the referenced required records retention periods. Work may only be performed during the timeframes established and approved by FEMA for each Category of Work type.

(9) FUNDING

a. The amount of total available funding for this subgrant is limited to the amount obligated by the Federal Awarding Agency for all projects approved for this Subrecipient for DR - 4673 - Hurricane Ian. Payments to Subrecipients are contingent upon the granting of budget authority to the Division.

b. Pursuant to section 252.37(5)(a), Florida Statutes, unless otherwise specified in the General Appropriations Act, whenever the State accepts financial assistance from the Federal Government or its agencies under the Federal Public Assistance Program and such financial assistance is conditioned upon a requirement for matching funds, the State shall provide the entire match requirement for state agencies and one-half of the required match for grants to Local governments. **Affected Local governments shall be required to provide one-half of the required match prior to receipt of such financial assistance. Section 252.37, Florida Statutes, does not**

apply to Subrecipients that are considered Private Non-Profit entities, therefore the entire non-federal share shall be the responsibility of the Private Non-Profit Subrecipient.

c. The Executive Office of the Governor may approve a waiver to local governments for the Non-Federal match requirement. The local government must apply for the waiver in accordance with Section 252.37(5)(b), Florida Statutes. Local governments must apply for the match waiver independently from their respective County.

(10) PAYMENT

a. The payment method used by the Division is either a Cost Reimbursement or an Advance Payment. Advance payments will be governed by Chapter 216, Florida Statutes.

b. The Division's Grant Manager, as required by section 215.971(2)(c), Florida Statutes, shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the Subrecipient.

(11) REPAYMENTS

a. Refunds or repayments of obligated funds may be paid to the Division through check or through a payment plan as approved by the Department of Financial Services. Additionally, FEMA may permit the Division to off-set against other obligated projects where deemed appropriate. In accordance with Chapter 255, Florida Statutes, the Subrecipient has 30 days to repay the funds from the issuance of the invoice from the Division. The Division may impose a 1% per month interest fee for unpaid invoices.

b. All refunds or repayments due to the Division under this Agreement are to be made payable to the order of "Division of Emergency Management," and must include the invoice number and the applicable Disaster and Project number(s) that are the subject of the invoice, and be mailed directly to the following address:

Division of Emergency Management
Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

(12) RECORDS

a. As required by 2 CFR § 200.334, and modified by Florida Department of State's record retention requirements (Fla. Admin. Code R. 1B-24.003), the Subrecipient shall retain sufficient records to show its compliance with the terms of this Agreement and all relevant terms and conditions of the award paid from funds under this Agreement, for a period of five (5) years from the date of submission of the final expenditure report. This period may be extended for reasons including, but not limited to, litigation, fraud, or appeal. As required by 2 CFR § 200.303(e), the Subrecipient shall take reasonable measures to safeguard protected personally identifiable information and other information the Federal Awarding Agency or the Division designates as sensitive or the Subrecipient considers sensitive consistent with applicable Federal, State, local, and tribal laws regarding privacy and responsibility over confidentiality.

b. The Subrecipient shall maintain all records for the Subrecipient and for all subcontractors or consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient

to determine compliance with the requirements and objectives of the award and all other applicable laws and regulations.

(13) AUDITS

- a. The Subrecipient shall comply with the audit requirements contained in 2 CFR Part 200, Subpart F.
- b. As required by 2 CFR § 200.337(a), "The Federal awarding agency, Inspectors General, the Comptroller General of the United States, and the [Division], or any of their authorized representatives, shall enjoy the right of access to any documents, papers, or other records of the [Subrecipient] which are pertinent to the Federal award, in order to make audits, examinations, excerpts, and transcripts. The right also includes timely and reasonable access to the [Subrecipient's] personnel for the purpose of interview and discussion related to such documents." The right of access is not limited to the required retention period but lasts as long as the records are retained (2 CFR § 200.337(c)).
- c. As required by 2 CFR § 200.332(a)(5), the Division, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Subrecipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Subrecipient's personnel for the purpose of interview and discussion related to such documents.

(14) REPORTS

- a. Consistent with 2 CFR § 200.329, the Subrecipient shall provide the Division with quarterly reports and any applicable financial reporting, including reports required by the Federal Funding Accountability and Transparency Act (FFATA). These reports shall include the current status and progress by the Subrecipient and, as applicable, all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

	Reporting Time Period	Subrecipient Report Submittal Deadline
Quarter 1 (Q1)	October 1 – December 31	January 15
Quarter 2 (Q2)	January 1 – March 31	April 15
Quarter 3 (Q3)	April 1 – June 30	July 15
Quarter 4 (Q4)	July 1 – September 30	October 15

- b. The Subrecipient agrees to submit quarterly reports to the Division no later than fifteen (15) days after the end of each quarter of the program year and to submit quarterly reports each quarter until one quarter past the closeout of each project in the Division's Grant Management System. The ending dates for each quarter of the program year are March 31, June 30, September 30, and December 31.
- c. The closeout report is due sixty (60) days after completion of each project worksheet associated with the applicant executing this Agreement, or sixty (60) days after termination of this Agreement, whichever first occurs.

d. The Subrecipient shall provide additional program reports, updates, or information that may be required by the Division or the Federal awarding agency.

(15) MONITORING

a. The Division shall monitor the performance of the Subrecipient under this Agreement to ensure that the Scope of Work is being accomplished within the specified time periods, and that other performance goals are being met.

b. The Subrecipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Division. In the event that the Division determines that an audit of the Subrecipient is appropriate, the Subrecipient agrees to comply with any additional instructions provided by the Division to the Subrecipient regarding such audit.

c. Small Projects, as defined in 44 CFR § 206.203, that are obligated above the Federal Simplified Acquisition Threshold (SAT) will be subject to enhanced oversight and monitoring by the Division as authorized by 2 CFR § 200.332(a)(2).

(16) LIABILITY

a. Unless the Subrecipient is a State agency or political subdivision, as defined in section 768.28(2), Florida Statutes, the Subrecipient is solely responsible to third parties it deals with in carrying out the terms of this Agreement. As authorized by section 768.28(19), Florida Statutes, Subrecipient shall hold the Division harmless against all claims of whatever nature by third parties arising from the work performance under this Agreement. For purposes of this Agreement, Subrecipient agrees that it is not an employee or agent of the Division but is an independent contractor.

b. As required by section 768.28(19), Florida Statutes, any Subrecipient which is a State agency or political subdivision, as defined in section 768.28(2), Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Division and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any Subrecipient to which sovereign immunity applies. Nothing herein shall be construed as consent by a State agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of any contract.

(17) TERMINATION

This Agreement terminates upon the completion of all eligible work and payment of all eligible costs in accordance with the Public Assistance Program requirements. The Division and Subrecipient agree that all records will be maintained until the conclusion of any record retention period.

(18) PROCUREMENT

a. The Subrecipient must ensure that any procurement involving funds authorized by the Agreement complies with all applicable Federal and State laws and regulations, including 2 CFR §§ 200.318 through 200.327 as well as Appendix II to 2 CFR Part 200 (entitled "Contract Provisions for Non-Federal Entity Contracts Under Federal Awards"). Additional requirements, guidance, templates, and checklists regarding procurement may be obtained through the FEMA Procurement Disaster Assistance Team. Resources found here: <https://www.fema.gov/grants/procurement>.

b. The Subrecipient must include all applicable federal contract terms for all contracts for which federal

funds are received.

If the Subrecipient contracts with any contractor or vendor for performance of any portion of the work required under this Agreement, the Subrecipient must incorporate into its contract with such contractor or vendor an indemnification clause holding the Federal Government, its employees and/or their contractors, the Division, its employees and/or their contractors, and the Subrecipient and its employees and/or their contractors harmless from liability to third parties for claims asserted under such contract.

c. The Subrecipient must monitor and document, in the quarterly report, the contractor's progress in performing its work on its behalf under this Agreement in addition to its own progress.

d. The Subrecipient must ensure all contracts conform to sections 287.057 and 288.703, Florida Statutes, as applicable.

(19) ATTACHMENTS

a. All attachments to this Agreement are incorporated as if set out fully.

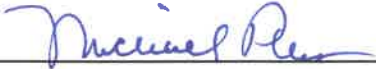
b. In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.

c. This Agreement has the following attachments:

- i. Attachment A – Certification Regarding Debarment
- ii. Attachment B – Systems Access Form
- iii. Attachment C – Certification Regarding Lobbying

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

SUBRECIPIENT: DeLand, City Of

By: 

(Signature)

Name: Michael Pleus

Title: City Manager

Date: _____

**STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT**

By: _____
Governor's Authorized Representative

Date: _____

Attachment A

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY
and VOLUNTARY EXCLUSION**

The Subrecipient certifies, to the best of its knowledge and belief, that it and its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
2. Have not within the five-year period preceding entering into this Agreement had one or more public transactions (Federal, State, or Local) terminated for cause or default; and
3. Have not within the five-year period preceding entering into this proposal been convicted of or had a civil judgment rendered against them for:
 - a) the commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or a contract under public transaction, or b) violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property.

The Subrecipient understands and agrees that the language of this certification must be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, contracts under grants, loans, and cooperative agreements) and that all contractors and sub-contractors must certify and disclose accordingly.

The Subrecipient further understands and agrees that this certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into.

By: _____

Signature

Michael Pleus, City Manager

Name and Title

120 South Florida Avenue

Street Address

DeLand, FL, 32720

City, State, Zip

Date

DeLand, City Of

Subrecipient's Name

Z3108

DEM Contract Number

Attachment B

SYSTEMS ACCESS

The **System Access Form** is submitted with each new disaster or emergency declaration to identify the Subrecipient's contacts for the FDEM Grants Management System in order to enter notes, review notes and documents, and submit the documentation necessary to work the new event. The Systems Access Form is originally submitted as Attachment "B" to the PA Funding Agreement. The Subrecipient is responsible for regularly reviewing its contacts. Contacts should be removed within 14 days of separation, retirement, or are reassignment by the Subrecipient. A new form will only be needed if all listed contacts have separated from the Agency. If a new Systems Access form is submitted, all Agency Representatives currently listed as contacts that are not included on the updated form will be deleted from FDEM Grants Management System for the specified grant. All users must log in on a monthly basis to keep their accounts from becoming locked. **Note: the Systems Access Form is NOT a delegation of authority. A signatory must have an attached delegation of authority as appropriate.**

Instructions for Completion

Complete the form in its entirety, listing the name and information for all representatives who will be working in the FDEM Grant Management System. Users will be notified via email when they have been granted access. The user must log in to the FDEM Grants Management System within twelve (12) hours of being notified or their account will lock them out. Each user must log in within a sixty (60) day period or their account will lock them out. In the event you try to log in and your account is locked, users must submit a request for unlocking to RPA.Help@em.myflorida.com.

The form is divided into twelve blocks; each block must be completed where appropriate.

Block 1: "Authorized Agent" – This should be the highest authority in your organization who is authorized to sign legal documents on behalf of your organization. A subsequent new Authorized Agent must be designated through a letter on letterhead from the Subrecipient's Authorized Representative. It is recommended to delegate this authority to an organizational staff member to avoid delays in grant management (Only one Authorized Agent is allowed, and this person will have full access/authority unless otherwise requested).

Block 2: "Primary Contact" – This is the person designated by your organization to receive all correspondence and is our main point of contact. This contact will be responsible for answering questions, uploading documents, and submitting reports/requests in FDEM Grants Management System. The Authorized Agent may designate a new Primary Contact. (Only one Primary Contact is allowed, and this contact will have full access).

Block 3: "Alternate Contact" – This is the person designated by your organization to be available when the Primary is not. Either the Authorized Agent or Primary Contact may designate a new Alternate Contact. (Only one Alternate Contact is allowed, and this contact will have full access).

Block 4, 5, and 6: "Other" (Finance/Point of Contact, Risk Management-Insurance, and Environmental-Historic). Providing these contacts is essential in the coordination and communication required between State and Local subject matter experts. We understand that the same agent may be identified in multiple blocks, however we ask that you enter the name and information again to ensure we are communicating with the correct individuals.

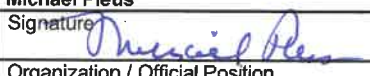
Block 7 – 12: "Other" (Read Only Access) – There is no limit on "Other" contacts, but we ask that this be restricted to those that are going to actually need to log in and have a role in reviewing the information. This designation is only for situational awareness purposes as individuals with the "Other Read-Only" designation cannot take any action in FDEM Grants Management System.

Note: The Systems Access Form is NOT a delegation of authority. A signatory must have an attached delegation of authority as appropriate.

**SYSTEMS ACCESS FORM (CONTACTS)
FEMA/GRANTEE PUBLIC ASSISTANCE PROGRAM
FLORIDA DIVISION OF EMERGENCY MANAGEMENT**

Subrecipient: DeLand, City Of

Box 1: Authorized Agent (Full Access)

Name
Michael Pleus
Signature 
Organization / Official Position
City of DeLand / City Manager
Mailing Address
120 South Florida Avenue
City, State, Zip
DeLand, FL 32720
Daytime Telephone
386-626-7109
E-mail Address
pleusm@deland.org

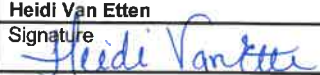
Box 2: Primary Contact (Full Access)

Name
Daniel Stauffer
Signature 
Organization / Official Position
City of DeLand / Finance Director
Mailing Address
120 South Florida Avenue
City, State, Zip
DeLand, FL 32720
Daytime Telephone
386-626-7079
E-mail Address
staufferd@deland.org

Box 3: Alternate Contact (Full Access)

Name
Heidi Van Etten
Signature 
Organization / Official Position
City of DeLand / Assistant Finance Director
Mailing Address
120 South Florida Avenue
City, State, Zip
DeLand, FL 32720
Daytime Telephone
386-626-7071
E-mail Address
vanettenh@deland.org

Box 4: Other-Finance/Point of Contact (Full Access)

Name
Heidi Van Etten
Signature 
Organization / Official Position
City of DeLand / Assistant Finance Director
Mailing Address
120 South Florida Avenue
City, State, Zip
DeLand, FL 32720
Daytime Telephone
386-626-7071
E-mail Address
vanettenh@deland.org

Box 5: Other-Risk Mgmt-Insurance (Full Access)

Name
Kieu Moses
Signature 
Organization / Official Position
City of DeLand / Risk/Safety/Events Manager
Mailing Address
120 South Florida Avenue
City, State, Zip
DeLand, FL 32720
Daytime Telephone
386-626-7112
E-mail Address
mosesk@deland.org

Box 6: Other-Environmental-Historic (Full Access)

Name

Signature

Organization / Official Position

Mailing Address

City, State, Zip

Daytime Telephone

E-mail Address

The above contacts may utilize the FDEM Grants Management System to perform the Subrecipient's responsibilities regarding the Public Assistance Grant according to their level of access. The Subrecipient is responsible for ensuring that all contacts are correct and up-to-date.

Subrecipient Authorized Representative Signature

Date

SYSTEMS ACCESS FORM (CONTACTS)
FEMA/GRANTEE PUBLIC ASSISTANCE PROGRAM
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Subrecipient: DeLand, City Of

Date:

Box 7: Other (Read Only Access)

Box 8: Other (Read Only Access)

Name

Name

Signature

Signature

Organization / Official Position

Organization / Official Position

Mailing Address

Mailing Address

City, State, Zip

City, State, Zip

Daytime Telephone

Daytime Telephone

E-mail Address

E-mail Address

Box 9: Other (Read Only Access)

Box 10: Other (Read Only Access)

Name

Name

Signature

Signature

Organization / Official Position

Organization / Official Position

Mailing Address

Mailing Address

City, State, Zip

City, State, Zip

Daytime Telephone

Daytime Telephone

E-mail Address

E-mail Address

Box 11: Other (Read Only Access)

Box 12: Other (Read Only Access)

Name

Name

Signature

Signature

Organization / Official Position

Organization / Official Position

Mailing Address

Mailing Address

City, State, Zip

City, State, Zip

Daytime Telephone

Daytime Telephone

E-mail Address

E-mail Address

Subrecipient's Fiscal Year (FY) Start: **Month:** October **Day:** 01

Subrecipient's Federal Employer's Identification Number (EIN) 59-6000307

Subrecipient's Grantee Cognizant Agency for Single Audit Purposes: Florida Division of Emergency Management

Subrecipient's: FIPS Number (If Known) 127-16875-00

Attachment C
Certification Regarding Lobbying

APPENDIX A, 44 CFR PART 18 – CERTIFICATION REGARDING LOBBYING

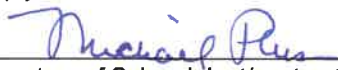
Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The Subrecipient or contractor, City of DeLand, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.



Signature of Subrecipient/contractor's Authorized Official

Michael Pleus, City Manager

Name and Title of Subrecipient/contractor's Authorized Official

Date

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Resolution Approving Sole Source Purchase Agreement for Sewage Pumping Stations, Amendment #1.

DEPARTMENT: Utilities

PREPARED BY: Jim Ailes, Deputy Public Serv. Director/Utilities Director

ATTACHMENTS: Resolution, Exhibit A-Purchase Agreement Amendment 1

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

The City of DeLand currently operates one hundred and thirty-eight (138) sewage lift stations throughout the Greater DeLand Utility Service Area. Several additional stations are dedicated to the City by developers each year. Due to the need to standardize equipment for maintenance purposes, the City has accepted only Smith & Loveless sewage lift stations from developers and uses this equipment exclusively to replace existing lift stations which are no longer in good working order or need to be upsized.

For many years, the City has purchased replacement pump stations using a purchase agreement with Smith & Loveless Inc., the most recent of which was adopted on March 1, 2021 for the next five years. This relationship has been beneficial to the City in terms of favorable pricing and the ability to quickly procure these stations. The City has been able to expedite replacement of stations that were damaged by the hurricanes and subsequent tornados, cutting the delivery time.

The current executed purchase agreement for five years was shown to reflect a 3.25% increase in price per station, as a yearly escalation and not to exceed 20% over the life time of the five-year deal. That proposal was acceptable to staff. However, Smith & Loveless, Inc representatives recently sat down with staff and said they would no longer be able to honor the contract at current pricing. A new base price schedule with quarterly adjustments has been proposed to the city to reflect current market conditions and changes.

Staff has reviewed this proposed amendment to the contract with the local representative, Hydra Services, Inc., and the Smith & Loveless main headquarters, resulting in the subject proposal. The proposed purchase agreement provides a menu of prices for various size lift stations which can be used to purchase this equipment for a period of three of the remaining five years on the current contract. The cost escalation formula will be based on a quarterly fixed rate price increase of 1.25% that has been negotiated between us previously. This rate remains the same as what the city has used for purchases over the last several years and is favorable to the city. Staff would also like to point out that allowing this quarterly fixed rate increase over the term of the contract will help us avoid the “sticker shock” of a large increase at the end of the contract for the next five years if we wish to continue this arrangement in the future.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

High Value Government

SUSTAINABILITY:

FISCAL IMPACT:

The purchase agreement shows a price increase of approximately thirty-five to forty percent, depending on size station, over the previous (2021) stated price agreement. This increase also includes the cost of additional upgrades, e.g. a stainless steel base plate, stainless steel hardware for suction and discharge, stainless steel hinges, and a neutral bar installed below main breakers which have been added to the base cost to reflect the add-ons that the City is currently purchasing. Execution of this agreement will not directly cause immediate fiscal impact. The City does budget each fiscal year; however, to purchase lift stations to replace units that are no longer in good working order or that have become undersized.

RECOMMENDATION:

It is recommended that the City Commission approve the attached amendment to the five-year Sole Source Resolution and the Agreement for Supply of Sewage Pumping stations with Smith & Loveless, Inc. effective February 20, 2023.

BACKGROUND/DISCUSSION:

This purchase agreement does not include remote telemetry units, generators, or electrical transfer switch panels customarily installed at new lift stations. This equipment would be procured from other vendors as appropriate.

RESOLUTION NO. 2023 -

**A RESOLUTION OF THE CITY COMMISSION OF DELAND, FLORIDA,
AUTHORIZING AN AMENDMENT OF THE SOLE SOURCE PURCHASE OF
SEWAGE PUMPING STATION EQUIPMENT FROM THE SMITH &
LOVELESS, INC., AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Commission approved Resolution No. 2021-14, on March 15, 2021, authorizing a sole source purchase of sewage pump station equipment from Smith & Loveless, Inc.; and

WHEREAS, there is legitimate need to maintain the standardization of equipment operated and maintained at the City's 138 existing lift stations and future lift stations dedicated to the City by developers, and that proper, reliable and efficient operation of these pumps affects the health, safety and welfare of the citizens of City of DeLand; and

WHEREAS, the Deputy Public Services Director has informed the City Commission that, to the best of his knowledge acquired after diligent search and inquiry, there are no other suppliers of the City's standard pump stations available for shipment from other vendors in the Florida area and that Smith & Loveless, Inc. is the only known authorized supplier that has these units; and

WHEREAS, it is in the best interest of the citizens of DeLand, Florida to amend the sole source purchase of sewage pumping station equipment from Smith & Loveless, Inc.

**NOW, THEREFORE, BE IT RESOLVED THE CITY COMMISSION OF
DELAND, FLORIDA:**

Section 1. The City Commission of the City of DeLand, hereby authorizes the amendment of the sole source purchase of sewage pumping station from Smith & Loveless, Inc.

Section 2. The City Commission authorizes the execution of the amended purchase agreement from Smith & Loveless, Inc., attached hereto as Exhibit A, for the remaining three-year period of the recently approved five-year contract.

Section 3. This Resolution shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 20th day of February, 2023.

Christopher M. Cloudman
Mayor-Commissioner

ATTEST:

Julie A. Hennessy
City Clerk-Auditor

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney



Smith & Loveless, Inc.

14040 Santa Fe Trail Drive
Lenexa, Kansas 66215
913/888-5201

**PURCHASE AGREEMENT Amendment R1
January 25, 2023**

For the purpose of recording an understanding between the City of DeLand, Florida, and **SMITH & LOVELESS®** (a Kansas Corporation), the following is submitted for record.

The City of DeLand, Florida, agrees to purchase from Smith & Loveless, Inc., 14040 Santa Fe Trail Drive, Lenexa, KS 66215, so much of, as the City of DeLand, in its sole and absolute discretion, determines to be in the best interests of the City of DeLand, its requirements for wastewater pumping stations for the balance of the five (5) year contract under Resolution No. 2021-14, beginning from the date of this Amendment, January 25, 2023. Individual purchases to be by purchase order or Smith & Loveless, Inc. sales agreement at the City of DeLand's option.

In return, Smith & Loveless, Inc. agrees to honor prices for these stations, as described, attached hereto, and to hold the prices reflected on Exhibit 1 Rev1 and Exhibit 2 Rev2 throughout the balance of the original (5) year period, subject only to the escalation factors reflected on the attached.

For purposes of validation of this Agreement, the following signatures, representing both parties, are affixed below:

SMITH & LOVELESS, INC.

A handwritten signature in black ink, appearing to read 'W. Flores'.

William Flores
VP, Municipal Systems

A handwritten signature in black ink, appearing to read 'S. Flores'.

Witness

January 23, 2023

Date

CITY OF DELAND, FLORIDA

Authorized Signature

Witness

Date

Pricing Formula – DeLand, FL Contract

January 25, 2023

The pricing in this agreement and as shown in the attached exhibits reflect pricing generated in January 2023 and firm until December 31, 2023. Effective January 1, 2024 and for each consecutive year thereafter until the fifth and final year of the original contract and ending December 31, 2025, a fixed rate of 1.25% per quarter shall apply and compounded each consecutive quarter. Should any one quarter experience an increase in the cost of goods in excess of 3%, any increase above 3% will be passed on to the Purchaser.

Exhibit 2 Rev.1 will illustrate the effective multiplier to the Exhibit 1 Rev.1 pricing structure based on the Quarter and contract year.

Any additional accessories or changes required for specific applications shall be made available at current fair market value. Pricing chart shown in Exhibit 1 Rev1 in this agreement is also subject to renegotiations should any changes to the standard scope of supply occur. Price in these exhibits reflects new and complete equipment pump stations. It does not include retrofit parts, general parts or other independent services and materials.

Exhibit 1

Pump	HP	RPM	Piping	total sell price	Add for X-Peller Impeller	Add for Rapid-Jack Check Valves
4B2B*1 ,4B2D*1	3	1170	4"	\$ 70,118	\$511	\$1,390
4B2B*1 ,4B2D*1	5	1170	4"	\$ 71,259	\$511	\$1,390
4B2B*1 ,4B2D*1	7.5	1170	4"	\$ 75,213	\$511	\$1,390
4B2B*1 ,4B2D*1	5	1760	4"	\$ 67,100	\$511	\$1,390
4B2B*1 ,4B2D*1	7.5	1760	4"	\$ 71,701	\$511	\$1,390
4B2B*1 ,4B2D*1	10	1760	4"	\$ 73,749	\$511	\$1,390
4B2B*1 ,4B2D*1	15	1760	4"	\$ 75,483	\$511	\$1,390
4B2B*1 ,4B2D*1	20	1760	4"	\$ 80,537	\$511	\$1,390
4B2B*1 ,4B2D*1	3	1170	6"	\$ 77,697	\$511	\$1,480
4B2B*1 ,4B2D*1	5	1170	6"	\$ 78,363	\$511	\$1,480
4B2B*1 ,4B2D*1	7.5	1170	6"	\$ 82,338	\$511	\$1,480
4B2B*1 ,4B2D*1	5	1760	6"	\$ 74,204	\$511	\$1,480
4B2B*1 ,4B2D*1	7.5	1760	6"	\$ 78,804	\$511	\$1,480
4B2B*1 ,4B2D*1	10	1760	6"	\$ 80,853	\$511	\$1,480
4B2B*1 ,4B2D*1	15	1760	6"	\$ 82,585	\$511	\$1,480
4B2B*1 ,4B2D*1	20	1760	6"	\$ 87,640	\$511	\$1,480
4B3B*1	3	1170	4"	\$ 73,197	\$685	\$1,390
4B3B*1	5	1170	4"	\$ 74,339	\$685	\$1,390
4B3B*1	7.5	1170	4"	\$ 78,292	\$685	\$1,390
4B3B*1	10	1170	4"	\$ 80,864	\$685	\$1,390
4B3B*1	10	1760	4"	\$ 76,829	\$685	\$1,390
4B3B*1	15	1760	4"	\$ 78,563	\$685	\$1,390
4C3B*1	20	1760	4"	\$ 83,589	\$685	\$1,390
4C3B*1	25	1760	4"	\$ 84,661	\$685	\$1,390
4B3B*1	3	1170	6"	\$ 79,168	\$685	\$1,480
4B3B*1	5	1170	6"	\$ 80,311	\$685	\$1,480
4B3B*1	7.5	1170	6"	\$ 84,262	\$685	\$1,480
4B3B*1	10	1170	6"	\$ 86,835	\$685	\$1,480
4C3B*1	15	1170	6"	\$ 90,849	\$685	\$1,480
4B3B*1	10	1760	6"	\$ 82,798	\$685	\$1,480
4B3B*1	15	1760	6"	\$ 84,533	\$685	\$1,480
4C3B*1	20	1760	6"	\$ 89,558	\$685	\$1,480
4C3B*1	25	1760	6"	\$ 90,632	\$685	\$1,480
4C3B*1	30	1760	6"	\$ 93,112	\$685	\$1,480
6B3B	7.5	1170	6"	\$ 83,969	\$885	\$1,480
6B3B	10	1170	6"	\$ 86,541	\$885	\$1,480
6C3B	15	1170	6"	\$ 90,371	\$885	\$1,480
6C3B	20	1760	6"	\$ 89,081	\$885	\$1,480
6C3B	25	1760	6"	\$ 90,155	\$885	\$1,480
6C3B	30	1760	6"	\$ 92,634	\$885	\$1,480
6B3B	7.5	1170	8" x6"x8"	\$ 86,130	\$885	\$1,480
6B3B	10	1170	8" x6"x8"	\$ 88,703	\$885	\$1,480
6C3B	15	1170	8" x6"x8"	\$ 92,533	\$885	\$1,480
6C3B	20	1760	8" x6"x8"	\$ 91,242	\$885	\$1,480
6C3B	25	1760	8" x6"x8"	\$ 92,316	\$885	\$1,480
6C3B	30	1760	8" x6"x8"	\$ 94,796	\$885	\$1,480

Exhibit 2 R1
City of DeLand, Florida
Five Year Contract R1 Balance
(Quarterly increase at 1.25% compounded)
January 25, 2023

Contract Year		Multiplier (From 2023 base year)
2023	First Quarter	1.0000
	Second Quarter	1.0125
	Third Quarter	1.0252
	Fourth Quarter	1.0381
2024	First Quarter	1.0511
	Second Quarter	1.0643
	Third Quarter	1.0776
	Fourth Quarter	1.0911
2025	First Quarter	1.1048
	Second Quarter	1.1187
	Third Quarter	1.1327
	Fourth Quarter	1.1469
2026	New 5 Year Contract Considerations	

* Should any one quarter experience an increase in the cost of goods in excess of 3%, any increase above 3% will be passed on to the Purchaser.



Smith & Loveless, Inc.

14040 Santa Fe Trail Drive
Lenexa, Kansas 66215
913/888-5201

January 25, 2023

City of DeLand Specifications

Duplex above grade Smith & Loveless (S&L) **EVERLAST™** factory-built, automatic pumping station shall be complete with all needed equipment, factory-installed on a welded steel base with fiberglass cover.

The principal items of equipment shall include two vertical, close-coupled, motor driven, vacuum primed, 4" or 6" non-clog S&L pumps; valves; internal piping; central control panel with relay logic circuits to control the operation of the pumps, circuit breakers; motor starters; condensate heater; ventilating blower; priming pumps with **Wave START®** pump prime detection system and appurtenances; and all internal wiring. Freight and one day start up supervision are included. Additional specials are listed below:

1. High Water Alarm Sensor with a set of dry contacts for remote indication (Normally Open contacts 4L291A).
2. Four (4) spare terminal blocks for two (2) customer-supplied dry contacts.
3. Individual running time meters.
4. Compound pressure gauge for each pump (Protected).
5. Cutler Hammer NEMA rated motor starters.
6. DURO-LAST™ SS Baseplate.
7. Electrical supply to be 3/60/230 volt (If 460V and 208V, consult factory).
8. Stainless steel nuts and bolts for the dresser coupling and suction piping
9. Stainless steel hinges.
10. Auxiliary conduit to be 1".
11. Neutral bar below the motor breakers.
12. Solenoid valves to be Parker brand, 125 psi rated, 3-way (1L406G).

13. All float switches to be normally open.
14. When applicable and S&L is furnishing increasers on the suction and/or discharge, increasers must be epoxy lined.
15. Super duty Motors.
16. Panels to be UL Labeled.
17. Delete check valve Multi-Sensor switches.
18. Vacuum Pumps to have 120 volt Twist Lock plug and connectors



Smith & Loveless, Inc.

Date: October 24, 2022

To: Jim Ailes, Utilities Director
Utilities Department
Wastewater Division
City of DeLand, FL

Subject: DeLand, FL
Lift Stations
City Resolution No. 2021-14

Mr. Ailes,

Thank you and City of DeLand for allowing Smith & Loveless Inc. (S&L) to be your provider of sewage lift stations. We continue to be grateful for the three decades the city has entrusted S&L in providing durable and reliable equipment for your existing and growing infrastructure.

We are all aware of the adverse effects COVID-19 caused in the labor market, with inflationary pressures on consumers across all sectors of society, including state and local municipalities, and the continuing ramifications on the world-wide supply chain. Global supply chains continue to experience disruptions of unprecedented scope. The increased costs of raw materials (as depicted in the three graphs attached) have affected every component required in the manufacture of a lift station: iron and steel, stainless steel, motors, and electrical components. We have summarized a few statistics below. The source of the information is the St. Louis Fed's Economic Research Data report:

- Iron and Steel – 68% increase.
- Stainless Steel – 72%.
- Standard (off the shelf) Motors – 23% increase, with even higher increases for custom built designs.

During the negotiation of City Resolution No. 2021-14, the City and S&L attempted to anticipate reasonable material cost increases based on historical values, by adding a year-to-year escalation factor. Prior to these recent, unprecedented times, similar escalation factors used in prior Resolutions have kept up with inflationary costs. In cases where our cost increases exceeded the multiplier; S&L has previously absorbed the difference. Those were limited to 1 to 5% increases in unexpected escalation. S&L, regrettably, cannot absorb 50% higher costs as described above. The current inflationary challenges and force majeure event requires a mutually satisfactory amendment to Resolution No. 2021-14 to accommodate these extraordinary times and cost increases.

14040 Santa Fe Trail Drive. Lenexa, KS 66215
P: 913.888.5201 F: 913.748.0106
www.smithandloveless.com



Smith & Loveless, Inc.

Smith & Loveless remains fully committed to working with our suppliers to keep further cost impacts under control and minimize future adverse cost impacts. In the interim, we are in the process of costing new stations and will report back as soon as that information is available.

We trust the City and S&L can work together for a mutually satisfactory amendment to the existing agreement for lift station pricing and continue our successful working relationship for decades to come. Thank you for your support and cooperation.

Kind regards,

Alex Tabb
Manager, Municipal Pumping Systems, U.S. & Canada

cc: Dale Jahn, Hydra Service, Inc.
Steve Dachino, S&L
William Flores, S&L

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Consideration re Utility Service Agreement and Fair Share Agreement for Bible Baptist Church.

DEPARTMENT: Utilities

PREPARED BY: Jim Ailes, Deputy Public Serv. Director/Utilities Director

ATTACHMENTS: Utility Service Agreement, The Bible Baptist Church Exhibit A (1), Fair Share Agreement

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

The Bible Baptist Church is located at the Northeast intersection of Glenwood Road and N. Spring Garden Avenue in DeLand. The proposed commercial site will equate to twenty (20) residential units. The attached Utility Service Agreement contains the usual terms and conditions required by the City for utility service. No reimbursement for oversizing of offsite utilities is provided.

As is consistent with City policy, the developer has executed a West Side Interceptor Force Main Concurrency and Fair Share Agreement which is intended to compensate the City for use of the West Side Interceptor Force Main in proportion to the capacity of that pipeline used by the developer.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Sustainability

SUSTAINABILITY:

N/A

FISCAL IMPACT:

At buildout, the City will receive water and impact fees and ongoing utility revenue from the twenty equivalent residential units constructed at buildout. In addition, the City will receive payment for the West Side Interceptor Fair Share contribution in the amount of \$17,980.00 (\$899 per unit x 20 units).

RECOMMENDATION:

Staff recommends that the City Commission approve the attached Utility Service Agreement and Fair Share Agreement for Bible Baptist Church.

BACKGROUND/DISCUSSION:

N/A

**UTILITY SERVICE AGREEMENT
FOR
THE BIBLE BAPTIST CHURCH**

THIS AGREEMENT is entered into this ____ day of _____, 2023, between the City of DeLand (City) and The Bible Baptist Church Inc. (Developer) regarding utility service for the Bible Baptist Church project. In consideration of the mutual covenants and conditions in this Agreement, and subject to any necessary approval by any other governmental agency having jurisdiction, the parties agree as follows:

Section 1. City to furnish service. Upon the terms and conditions in this Agreement, and in accordance with the City's rules and regulations, the City shall provide and shall have the exclusive right to furnish potable water, domestic sewer and reuse irrigation services to the real property located 872 Glenwood Rd in DeLand, FL and described as:

TAX PARCEL NUMBERS

603000000130

30-16-30 SW 1/4 OF SE 1/4 OF SE 1/4 OF SE 1/4 & INC W 1273.15 FT AS MEAS ON N/L
OF S 329.65 FT AS MEAS ON W/L OF N 7/8 OF E 1/2 OF SE 1/4 PER OR 4062 PG 1077
PER OR 6615 PG 0491 PER OR 7092 PG 0392 PER OR 7368 PG 2830 PER OR 7368 PG 2832

Section 2. Service conditioned on construction and acceptance of systems. No water, wastewater or reuse service shall be provided to any part of the property, and no connections to such systems shall be allowed, until the Developer has installed system facilities and improvements in accordance with approved plans and specifications and the City has accepted the conveyance of the systems in writing. The Developer shall apply in writing to the City Engineer for acceptance of the systems. Upon acceptance of the systems, all construction guarantees in favor of the City shall be released.

Section 3. Installation of improvements. The Developer shall install, at its own initial cost and expense (including engineering costs), all lines, pipes, manholes, lift stations, generators, RTU, machinery and other facilities which may be required on and off Developer's property to provide the buildings and occupants with water, wastewater or reuse service and to connect the property to existing City facilities and systems. Upon completion, all off-site utility improvements shall be conveyed and dedicated to the City. The improvements to be constructed by the Developer off the Developer's property (off-site improvements) shall include:

- One wet tap for fire service with a 12" x 12" x 8" stainless steel tapping sleeve, 8" Gate Valve, and approximately 15 LF +/- of 8" C900 PVC or HDPE piping.
- One wet tap for water service with a 12" x 12" x 2" stainless steel tapping sleeve, 2" Gate Valve, and approximately 15 LF +/- of 2" polyethylene piping.
- One wet tap for sewer service with a 16" x 16" x 6" stainless steel tapping sleeve, 6" x 4" reducer and two 4" Gate Valves, and approximately 90 LF +/- of 4" C900 PVC or HDPE piping.

All onsite piping, valves, hydrants, fire department connections, double detector check valves, all potable mains and services beyond meter, all sewer gravity lines, force main line, and Lift Station and irrigation water piping shall be installed by the developer and will remain privately owned, operated and maintained in perpetuity by the property owner.

All connections to City facilities shall be made at Developer's expense. All water meters 2" and below will be installed by the City at the Developer's expense.

Section 4. Approval of design and plans. The design and construction of all facilities to be transferred to and owned and operated by the City shall be subject to prior approval by the City Engineer. The Developer's engineer shall incorporate all applicable standards and specifications of the City into the Developer's engineering design, plans and specifications. The City shall provide assistance to the Developer's engineers as to design and construction requirements and must approve all construction plans and specifications in writing prior to any construction being commenced. The Developer shall obtain all necessary state, county and local permits required for construction, acceptance and operation of the improvements.

Section 5. Access to construction; approval of work and materials. The City may inspect the construction to ensure compliance with the approved plans and specifications and shall retain the power of final approval of work and materials.

Section 6. Testing during and after construction. The Developer's engineer shall properly supervise construction and shall certify to the City Engineer that the systems are installed in accordance with the approved design plans and specifications. The Developer shall conduct at its own expense whatever tests are deemed by the City Engineer to be necessary and reasonable to ensure that the systems are being constructed in accordance with the approved engineering plans and specifications.

Section 7. Conveyance of easements and improvements. The Developer shall at its expense grant to the City adequate transferable easements for water, sewer and reuse lines, for access to lift stations and water stations and related appurtenances as may be deemed necessary by the City. The City shall have absolutely no responsibility whatsoever for the maintenance of any utility lines within the project.

Section 8. Evidence of conveyance of facilities. By this Agreement Developer hereby transfers to the City the title to the water, wastewater and reuse systems, facilities and improvements to be installed pursuant to this Agreement, effective without further action upon the completion and acceptance by the City of the installation of those systems. As further evidence of this transfer of title, the Developer shall provide to the City a copy of the recorded plat, if any; a bill of sale for the facilities; written easements; deeds to the land on which lift stations, water stations or similar facilities are located; and other evidences of conveyance required by the City.

Section 9. Additional documents to be provided before acceptance of facilities. In addition to the documents of title listed in the previous paragraph, the Developer shall provide to the City the following documents prior to acceptance of the facilities: As-built drawings of utility improvements, (one hard copy signed and sealed, one PDF and one AUTOCAD delivered on a USB drive) furnished one week prior to final inspection; an accounting of the actual costs (schedule of values) for on-site and off-site construction; letters of acceptance from the appropriate regulatory agency for the systems; certification by the design engineer that the system was constructed as designed; and right-of-way use permits and other permits and licenses obtained from applicable government agencies.

Section 10. Uninterrupted supply not guaranteed. The City does not guarantee an uninterrupted supply of water or reuse at any particular pressure, nor does it assume any duty or obligation to furnish water for extinguishing fires. The City reserves the right to shut off the water in its mains temporarily for necessary purposes. The City shall not be responsible for any damage caused by low pressure, interruption of service or variations in water quality or content.

Section 11. Connections subject to rates and fees. All connections to the water, wastewater and reuse systems shall be subject to the continuing operating rules and regulations of the City including, without limitation, the periodic payment of water, wastewater and reuse charges and fees as provided in the City's rate schedule, and payment of all deposits, meter charges and other fees, rates and charges, including development fees. The rates charged by the City for water, sewer, or reuse service shall be in accordance with its rate schedule, which shall be subject to change from time to time.

Section 12. Reimbursement for oversizing of off-site improvements. This Section Not Used

Section 13. Surcharge for non-domestic waste. The terms wastewater or sanitary sewage used in this agreement are meant to include only human waste, including liquids and solid matter carried from plumbing fixtures normally carried off by drains and sewers, and, except where specifically excluded, bath and toilet wastes, laundry wastes, kitchen wastes and other similar wastes. This service agreement, and any charges contained in this agreement, is based on normal domestic sewage, defined herein as containing not more than two hundred (200) parts per million biochemical oxygen demand or two hundred (200) parts per million suspended solids. Whenever water which contains more than these amounts is to be admitted to the sewers the City and all other pollution control agencies must specifically agree to the connection and an additional charge shall be imposed in accordance with City regulations.

Section 14. Developer to obtain permits. The Developer shall obtain all governmental approvals, licenses and permits necessary for the design, routing, construction, connection and use of the water, wastewater and reuse systems to be installed under this agreement. The City shall render assistance to the Developer in obtaining these approvals, licenses and permits.

Section 15. Service of other properties. The City reserves the right to service other properties through the facilities conveyed by the Developer, and nothing in this Agreement shall be deemed to prohibit or prevent the City from extending its water, wastewater or reuse facilities to any other area.

Section 16. Default by Developer. The Developer's failure to carry out any provision in this agreement shall relieve the City from its obligation to provide water, wastewater or reuse service to the property.

Section 17. Covenant to support annexation. As a condition of supplying potable water, sanitary sewer or reuse service to the proposed The Bible Baptist Church Inc, Developer agrees to sign a covenant to support annexation to the City of DeLand. This covenant shall be recorded and shall be binding upon all successors and assigns.

Section 18. Entire Agreement; amendment. It is expressly agreed and understood that this is the entire Agreement between the Developer and the City, and that there are no other written or verbal agreements applicable to the subject of this Agreement between the Developer and the City.

party and the interpretation of the Agreement shall be guided by the express intent of the parties as determined by the overall effect of the provisions herein.

G. Amendments. Amendment to this Agreement shall not be effective unless in writing and signed by all record title property owners of the land for which the amendment is to be applied (but excluding the record title property owners for land that is unaffected by the amendment), and the City. Before amending this Agreement, the City shall conduct at least one public hearing. At the City's option, one of these public hearings may be held by the City Planning Board.

i. Notice of intent to consider an amendment to this Agreement shall be published by the City at the Developer's expense in a newspaper of general circulation and readership in Volusia County, Florida.

ii. If applicable, notice of intent to consider an amendment shall comply with the requirements of Section 166.041(3)(c), Florida Statutes (2005), as amended from time to time.

iii. Notices of intent to consider an amendment shall specify the location of the Property subject to the proposed amendment, the nature of the proposed amendment and such other information as the City Staff shall reasonably deem pertinent and appropriate.

iv. All notices shall specify a place where a copy of the proposed amendment can be obtained.

H. Conflicts. Developer agrees to be bound by all City codes and ordinances that are not in conflict with the provisions of this Agreement.

I. Recording. This Agreement shall be recorded by the City in the Public Records of Volusia County, Florida.

J. Binding Nature and Covenants Running With the Land. The provisions of this Agreement shall be binding upon the parties hereto, and upon all successors in interest in the subject real property. And further, the provisions of this Agreement shall constitute covenants running with the land applicable to all of the subject real property comprising the Project.

K. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original but all of which together shall constitute one and the same instrument. The delivery by facsimile of an executed copy of this Agreement shall be deemed valid as if an original signature was delivered.

IN WITNESS WHEREOF, the parties affix their signatures and seals on the dates set forth below:

WITNESSES:

Printed Name: _____

Printed Name: _____

Printed Name: _____

Printed Name: _____

STATE OF FLORIDA
COUNTY OF VOLUSIA

CITY OF DELAND, a Florida
Municipal Corporation

Printed Name: _____
Christopher M. Cloudman, Mayor

Attest: _____
Julie A. Hennessey, City Clerk

Date: _____

(Corporate Seal)

The foregoing instrument was acknowledged before me this _____ day of _____, 2023, by Christopher M. Cloudman and Julie A. Hennessey, as Mayor and City Clerk, respectively, of the City of DeLand, a Florida municipality, on behalf of the City. They are personally known to me or have produced as _____ identification.

Notary Public, State of Florida at Large Commission Number

WITNESSES:

Printed Name: Gary Robinson

Printed Name: Melissa Anderson

Printed Name: Barbara Garanson

Sandra Jolley

THE BIBLE BAPTIST CHURCH INC.

By: David A. Evans
Name/Title: DAVID A. EVANS, VO

Attest: 1
Name/Title: _____

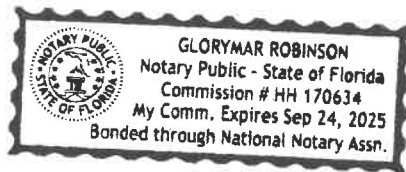
Date: 1/31/2023

Witness: / Sandra Jarney

Printed Name: David A. Brown N/A ~~152~~

STATE OF FLORIDA
COUNTY OF VOLUSIA

The foregoing instrument was acknowledged before me this 31st day of January, 2023,
by David A. Brown and N/A, in their respective
official capacities as Vice Director and N/A, respectively, on
behalf of The Bible Baptist Church a Florida Corporation. They are ☒
personally known to me, or ☐ have produced g as
identification.



NOTARY PUBLIC:

[Signature]
Notary Public, State of FLORIDA at Large
Seal, Term Expiration and Commission Number

THE BIBLE BAPTIST CHURCH
EXHIBIT A



603000000130

30-16-30 SW 1/4 OF SE 1/4 OF SE 1/4 OF SE 1/4 & INC W 1273.15 FT AS MEAS ON N/L OF
S 329.65 FT AS MEAS ON W/L OF N 7/8 OF E 1/2 OF SE 1/4 PER OR 4062 PG 1077 PER OR
6615 PG 0491 PER OR 7092 PG 0392 PER OR 7368 PG 2830 PER OR 7368 PG 2832

**WESTSIDE INTERCEPTOR FORCE MAIN
CONCURRENCY AND FAIR SHARE AGREEMENT
FOR
THE BIBLE BAPTIST CHURCH**

This Westside Interceptor Force Main Concurrency and Fair Share Agreement (the "Agreement") is made and entered into this ____ day of _____, 2023, by and between the City of DeLand, Florida, a Chartered Florida Municipality located in Volusia County, Florida, ("City") and THE BIBLE BAPTIST CHURCH, a Florida Incorporation with its principal office located at 872 Glenwood Road, DeLand, Florida 32720 ("Developer").

Tax Parcel ID. Numbers:

603000000130

30-16-30 SW 1/4 OF SE 1/4 OF SE 1/4 OF SE 1/4 & INC W 1273.15 FT AS MEAS ON N/L OF S 329.65 FT AS MEAS ON W/L OF N 7/8 OF E 1/2 OF SE 1/4 PER OR 4062 PG 1077 PER OR 6615 PG 0491 PER OR 7092 PG 0392 PER OR 7368 PG 2830 PER OR 7368 PG 2832

RECITALS

WHEREAS, attached to this Concurrency and Fair Share Agreement ("Agreement"), are exhibits describing in greater detail the parties hereto, real property, Westside Force Main and Master Pump Station Impact Fee Surcharge Study and the sanitary sewer utility improvements which are referenced throughout this Agreement. The parties agree that all attached exhibits have been reviewed by the parties and their respective professional consultants, and all information set forth or otherwise referenced therein is deemed incorporated herein by reference; and

WHEREAS, unless otherwise stated, the Developer is the owner of the real property described in the attached Exhibit "A." Developer desires to permit, develop and, if appropriate, plat the real property for an approximately 11.8900-acre commercial property (**The Bible Baptist Church**); and, in addition to other requirements, is seeking to comply with the City's concurrency requirements for wastewater utilities; and

WHEREAS, the City would not have sufficient wastewater transmission lines in the vicinity of the Project without the installation of the Westside Interceptor Force Main such that the Project could not be built without the Westside Interceptor Force Main; and

WHEREAS, the Westside Interceptor Force Main, as more particularly described in the attached Exhibits, is required in order for the Project to meet minimum concurrency requirements for wastewater to support the proposed Project; and

WHEREAS, it would not be feasible for the Developer to install the entire Westside Interceptor Force Main at its sole expense; and

WHEREAS, the Westside Interceptor Force Main will provide sanitary sewer transmission capacity to other developments in the vicinity of the Project such that it is more practical and fair that the City install the Westside Interceptor Force Main and collect from the Developer only its fair share cost of the said Westside Interceptor Force Main; and

WHEREAS, the City is desirous of including the Concurrency Improvements described below in the City's Comprehensive Plan Capital Improvement Element in the next annual amendment; and

WHEREAS, the City and the Developer desire to enter into this Agreement in order to utilize the provisions of Section 163.3180(11) Florida Statutes (2005) to implement the "fair share" process.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the City and Developer, hereby agree as follows:

1. **Incorporation of Recitals.** The presumptions and facts stated above in the recitals are incorporated by reference herein and deemed by the parties to be true, correct and constitute a material part of this Agreement.
2. **Construction.** The City agrees to construct, or to have constructed, the Westside Interceptor Force Main in accordance with the plans and specifications for the said project, which plans may be amended from time to time in the normal course of construction. Construction of the Westside Interceptor Force Main will commence and be complete to meet concurrency requirements, unless delay is caused for reasons outside of City's control, in which case construction will commence or recommence as soon as is reasonably practical. For purposes of this Agreement, "reasons outside of City's control" shall mean: delays or stoppage caused by acts of God, war, inability to obtain labor or materials or reasonable substitutes therefore, inability to receive governmental permits and approvals newly enacted governmental regulations or controls, the application of existing regulations or controls in a manner which City could not have foreseen or other similar matters or causes.
3. **Payment of Fair Share Assessment Amount.** In connection with the City's construction of the Westside Interceptor Force Main and as a requirement for receiving preliminary plat approval for the Project(s), Developer shall pay to the City a fair share assessment, ("Fair Share Payment"). The Fair Share Payment shall be an amount determined by multiplying the number of lots/units on the commercial property or equivalent commercial units for a non-residential project times \$899.00 which is the per commercial dwelling unit determined by the Westside Force Main and Master Pump Impact Fee Surcharge Study attached hereto as Exhibit "B". For this project, the number of equivalent commercial units is mutually agreed to be 20. The Developer shall be required to make payment for the total amount of its Fair Share Payment at the time of approval of the preliminary plat or site plan

for the Project, and must be received by the City prior to issuance of any development permits by the City. The requirement to make the Fair Share Payment shall be deemed to be a condition of approval of the preliminary plat or site plan for the project, regardless of whether any resolution or other action of the City evidencing approval of the preliminary plat or site plan specifically references such condition. In the event that the actual number of lots approved by way of approval of the final plat exceeds those approved in preliminary plat, then Developer shall pay, as a condition of approval of the final plat, the additional fee for those lots, or be entitled to a refund, as the case may be.

4. **Vested Rights in Wastewater Concurrency.** The City agrees that by paying the City the Fair Share Payment, and by receiving a Development Order for the Project, Developer will be deemed to have satisfied the City's wastewater concurrency requirements for the Project and that the Project shall be fully vested with wastewater concurrency for purposes of development and related Project construction, subject only to the requirement to pay sewer impact fees which become due and payable in accordance with the City's wastewater impact fee ordinance, as the same may be amended from time to time.
5. **No Entitlement to Impact Fee Credits.** Nothing herein is intended to entitle the Developer to any credit toward, or to otherwise reduce its obligation to pay sewer impact fees pursuant to the City's sewer impact fee ordinance, as the same may be amended from time to time.
6. **Miscellaneous.**
 - A. **Attorney's Fees.** In the event of litigation to enforce the terms of this Agreement, the prevailing party shall be entitled to collect from the other party reasonable attorney's fees and costs of suit.
 - B. **Venue and Choice of Law.** In the event of litigation regarding the terms of this Agreement or documents executed as a result of this Agreement, venue of the action shall be in Volusia County and Florida law shall apply. Trial shall be non-jury for any issues subject to trial.
 - C. **Waiver.** The waiver by a party of any terms or conditions of this Agreement or any breach hereof shall not constitute a waiver of any other term or condition or any subsequent breach of this Agreement.
 - D. **Successors.** This Agreement shall be binding on the parties hereto, their heirs, administrators, executors, successors in interest and assigns.
 - E. **Construction of Contract.** The parties hereto agree that they have all participated in the drafting of this Agreement. Therefore, the presumption that any ambiguity or vagueness in the construction of this Agreement shall be construed against the drafter shall not apply. The terms and provisions of the Agreement shall be applied equally to each

This Agreement may be amended and modified from time to time by written agreement of the parties.

THE BIBLE BAPTIST CHURCH INC.

David A. Brown
Name: DAVID A BROWN
Title: VD

CITY OF DELAND

Christopher M. Cloudman
Mayor - Commissioner

ATTEST:

Name: _____
Secretary
[Signature]
Witness

Sandra [Signature]
Witness

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Witness

Witness

STATE OF FLORIDA
COUNTY OF VOLUSIA

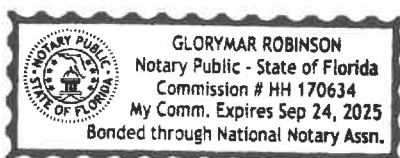
The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this _____ day of _____, 2023 by Christopher M. Cloudman, Mayor-Commissioner of the City of DeLand, Florida who is ☐ personally known to me or ☐ who has produced, _____ as identification

Notary Public - State of Florida

Name: _____
My Commission expires: _____

STATE OF FLORIDA
COUNTY OF VOLUSIA

The foregoing instrument was acknowledged before me by means of ☒ physical presence or ☐ online notarization, this 31 day of January, 2023 by David A. Brown, the Vice Director of The Bible Baptist Church Inc. who is ☐ personally known to me or ☐ who has produced, _____ as identification.



[Signature]
Notary Public - State of Florida

Name: Glorymar Robinson
My Commission expires: Sept. 24, 2025

Contact Information:

Project Team

Property Owner <i>The Bible Baptist Church Inc. 872 Glenwood Road Deland, FL 32720</i>	Engineer <i>Michael Wojtuniak, P.E. P.E. No. 60934 Engineered Permits, Inc. 311 South Woodland Blvd Suite A Deland, FL 32720 Phone: (386) 734-0830 Fax: (386) 734-8226 Email: epi@epieng.net</i>	Surveyor <i>Leon Hampton, PSM Land Survey and Consulting 203 Sheridan Avenue Longwood, FL 32750 Phone: 321-231-4874 Email: Leon@lhpsm.net</i>
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Utility Contacts

WATER/SEWER: CITY OF DELAND UTILITIES 1101 S. AMELIA AVENUE DELAND, FL 32720 CONTACT: JIM AILES, UTILITY DIRECTOR PHONE: (386) 626-7250	
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CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Consideration re Amendment No. 1 to RWM Phase 5 Design & Bidding.

DEPARTMENT: Utilities

PREPARED BY: Jim Ailes, Deputy Public Serv. Director/Utilities Director

ATTACHMENTS: Scope of Change

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

In January 2022, the City Commission awarded an agreement for professional services to Mead & Hunt for the design and bidding of Reclaimed Water Main Phase 5. This project involved the extension of reclaimed lines from the Cascades to Cross Creek and retrofitting inside the subdivision as well. During design, there was a change, moving the Spring Garden Avenue road crossing at Plymouth Avenue to Shady Oak Lane to avoid multiple conflicts. This design change is projected to save the City \$100K and minimize risk of damage to other utilities. Staff concurs that the change is necessary and appreciates efforts by Mead & Hunt to mitigate risk and reduce cost wherever possible.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Sustainability

SUSTAINABILITY:

Natural Resource Limits

FISCAL IMPACT:

There were unencumbered funds from another project that has been completed and which would never be expensed, in order to cover the additional survey costs associated with this design change. The budget amendment would add \$9,974.28 to the current purchase order, which is more than enough to cover the amount of the additional survey work totalling \$8,447.45.

RECOMMENDATION:

Staff recommends that the City Commission approve Mead & Hunt Amendment No. 1 to RWM Phase 5 Design & Bidding in the amount of \$8,447.45

BACKGROUND/DISCUSSION:

N/A



Scope change

Project Name: RWM Ext. Phase 5 Bidding & Design

Client: City of DeLand

Project Location: DeLand, FL.

Client representative: Jim Ailes

Project number: 1000706-210975.01

Mead & Hunt Manager: Casey Cissell, P.E.

Date: 2/6/2023

Mead & Hunt, Inc. phone: 386-761-6810

1. Client hereby authorizes the following changes in the scope of work:

Additional survey is required along Shady Oak Ln to provide a revised route for the transmission main through the Crosscreek subdivision

2. The effect of these changes in the scope of work is as follows:

- a. Schedule – No change. Additional survey will be gathered and design to take place during bid phase with additional design components added via addendum.

3. The reasons for these changes in the scope of work are as follows:

The original design route included running along Spring Garden and turning west along Plymouth Ave. Upon closer examination, the intersection of Spring Garden and Plymouth is extremely congested with existing utilities, and it would be nearly impossible to properly install a new 12/14" pipe in this area. The alternate route of utilizing Shady Oak Ln to run the reclaimed water main in the back side of Crosscreek and throughout the subdivision was much cleaner and likely cost effective for the City. Addition survey is needed to properly design the change in project route along Shady Oak.

4. Additional Mead & Hunt fees: \$8,447.45

5. Revised project completion date: Conclusion of Bid Phase

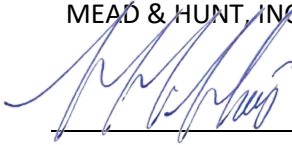
Mead & Hunt, Inc. shall commence work on this change as soon as it receives this signed document by delivery, regular mail, fax or e-mail.

This change in work or scope change is subject to the terms and conditions of the contract executed for this project dated 1/24/2022.

For: MEAD & HUNT, INC.

For: CITY OF DELAND

By:



By:

Name: Brad T. Blais, P.E.

Name:

Title: Vice President

Title:

The above person is authorized to sign for Client and bind the Client to the terms hereof.

Date: February 6, 2023

Date:

Approval:

Approval

required if signature above is not authorized to sign contracts

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Consideration re Change Order No. 5 for Melching Field Stadium Improvements.

DEPARTMENT: Public Service

PREPARED BY: Whitney Zittle, Project Cord.

ATTACHMENTS: Change Order 5 -WS, Proposal Backup-Change Order 5

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

At their June 6, 2022 meeting, the Commission awarded a contract to Wharton-Smith for Melching Field Stadium Improvements, Design--Build- in the amount of \$2,376,680.00.

In the ensuing time after the initial award of the project, there were four separate change orders approved by City Commission. This Change Order No. 5 is an aggregate of proposals submitted by Wharton-Smith to complete work on the Field in a timely and efficient manner.

Listed below are the components comprising change order # 5:

Change Order #5 Submittals

Submittal 18- Stabilize existing guard rail in select locations. (\$906.48)

Submittal 23- Demo and repour 5" concrete entry ramp reinforced with fiber mesh at the LF maintenance gate (\$31,451.48)

Submittal 35- Daktronics Scoreboard lightening protection. (\$13,052.76)

Submittal 36- Furnish and install 24 tons of southern red rock for the warning track top dressing and 120 tons of orange coquina at the bull pens. (\$17,875.98)

Submittal 37- Add 1307 SF of concrete pavement at the LF entry gate and new storage pad, embankment material to bring the area to grade. (\$23,967.76)

Submittal 38- Add 1 roll (15'x75') of green carpet and infill the 8'x75' area directly behind the batter's eye. (3,135.69)

Submittal 40- Modification of the 12" underdrain pipe in the warning track area done by Burke Construction. (\$6,546.29)

Total Change order Costs: Increase in contract cost of \$ \$96,936.44

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Preserving "Sense of Community", High Value Government

SUSTAINABILITY:

N/A

FISCAL IMPACT:

The programming for the overall Melching Field Project incorporated a contingency fund for change orders. An Amendment to the contract between Stetson and the City was the subject of a Request for

Commission Action which was approved at the December 19th meeting. The amendment allowed for the cap on expenses related to this project to be raised from \$6,633,678 to \$8,200,000. This amendment covers this change order # 5 and evenly splits the obligation between the City and Stetson University. Upon approval of change order No. 5, the updated contract cost shall be \$3,866,428.77

RECOMMENDATION:

Staff recommends that the City Commission approve Change Order # 5, in the amount of \$96,936.44 for the Melching Field Stadium Improvements Contract.

BACKGROUND/DISCUSSION:

N/A

CHANGE ORDER NO. 5

Date: February 20, 2023

Project: Melching Field Stadium Improvements

Contractor: Wharton-Smith, Inc
750 Monroe Road,
Sanford, FL, 32771

Description: Submittals 18, 23, 35, 36, 37, 38 & 40 as detailed in Change Proposals submitted by Wharton- Smith and attached to this Request for Commission Action.

ADJUSTED SCHEDULE OF CONTRACT COSTS

Original Contract Amount.....	\$2,376,680.00
Change Order No. 1.....	\$184,881.91
Change Order No. 2.....	\$365,178.73
Change Order No. 3.....	\$790,574.49
Change Order No. 4.....	\$52,177.20
Change Order No. 5.....	\$96,936.44
Adjusted Contract Cost.....	\$3,866,428.77

ENGINEER'S CERTIFICATION:

I hereby certify that, in my considered professional opinion, the prices quoted are fair and reasonable and in proper ratio to the cost of the original work contracted for under competitive bidding.

Chad A. Gamble, P.E.
Public Services Director

Date

CONTRACTOR ACCEPTANCE:

Wharton-Smith

Darin A. Crafton
Chief Operating Officer-Commercial

Date

CITY OF DELAND, FLORIDA

Christopher M. Cloudman
Mayor - Commissioner

Date

ATTEST:

Julie Hennessy
City Clerk

Date



City of Deland
Melching Field Site Improvements

PO # 22-000698

#	DESCRIPTION						NOTES
1	Change Proposal # 18-stabilize existing gurald rail in select locations.						
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13	The Contract Time Extension due to this change order is 0 calendar days.						
14	ITEM #	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL	
15	1	Existing Rail Repair	LS	1	\$ 858.00	\$ 858.00	Sun Belt
16	2		LS		\$ -	\$ -	
17	3		LS		\$ -	\$ -	
18	4		LS		\$ -	\$ -	
19	5		LS		\$ -	\$ -	
20	6					\$ -	
21	7					\$ -	
22	8					\$ -	
23	9					\$ -	
24	10					\$ -	
25	11					\$ -	
26						\$ -	
27						\$ -	
28						\$ -	
29						\$ -	
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31						\$ -	
32						\$ -	
33						\$ -	
34						\$ -	
35						\$ -	
36						\$ -	
37						\$ -	
38						\$ -	
39						\$ -	
40						\$ -	
41						\$ -	
42						\$ -	
43	SUB-TOTAL COSTS					\$ 858.00	
44	WSI Fee & Bond-5.65%					\$ 48.48	
45					\$ 906.48		1/24/2023



Change Order # 4

920 S. Bradshaw Rd.
Apopka, Fl. 32703

phone: 407-889-8960

TO: Wharton-Smith

DATE: 01/24/2023

ATTN: Ray Bower

PHONE: 407-321-8410

PROJECT: Melching Field Stadium Improvements

We propose to FURNISH MATERIAL, FABRICATE, DELIVER & ERECT the following list of items:

Repair Existing Rails

Material - \$ 20.00
Field Labor - \$ 760.00
OH & Profit - \$ 78.00

Total Cost - **\$ 858.00**

SUBMITTED BY: KEVIN HARBIN - kharbin@sunbeltmetals.com



City of Deland
Melching Field Site Improvements

PO # 22-000698

#	DESCRIPTION						NOTES
1	Change Proposal # 23-demo and repour 5" concrete entry ramp reinforced with Fiber mesh, at the Left Field maintenance gate, as needed to address grade issues. Also, adjust the height of 4 each storm area drains to work with the revised filed elevations.						
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12							
13	The Contract Time Extension due to this change order is 0 calendar days.						
14	ITEM #	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL	
15	1	Demo & Concrete Work	LS	1	\$ 20,680.50	\$ 20,680.50	Leo's
16	2	Storm Inlet Adjustments-4 each	LS	1	\$ 9,089.00	\$ 9,089.00	Harty Tractor
17	3		LS		\$ -	\$ -	
18	4		LS			\$ -	
19	5		LS			\$ -	
20	6					\$ -	
21	7					\$ -	
22	8					\$ -	
23	9					\$ -	
24	10					\$ -	
25	11					\$ -	
26						\$ -	
27						\$ -	
28						\$ -	
29						\$ -	
30						\$ -	
31						\$ -	
32						\$ -	
33						\$ -	
34						\$ -	
35						\$ -	
36						\$ -	
37						\$ -	
38						\$ -	
39						\$ -	
40						\$ -	
41						\$ -	
42						\$ -	
43	SUB-TOTAL COSTS					\$ 29,769.50	
44	WSI Fee & Bond-5.65%					\$ 1,681.98	
45					\$ 31,451.48		1/16/2023



Date: Thursday, January 12, 2023

Subject: Quote. Division 03 Concrete New Paving

Project: **MELCHING FIELD**
555 South Woodland Blvd. DeLand, Florida 32720

From: Leo's Concrete Specialties, Inc.
Jose De La Torre 407-718-4089
jose@leos-concrete.com
521 Thor Avenue NE, Palm Bay, FL 32909

Client: Ray Bowen | Senior Project Manager
Wharton-Smith, Inc.
750 Monroe Road, Sanford, FL 32771
Office: (407) 321-8410 | Cell: (407) 314-1422

Scope being Priced:

- 1 Demo 622 SF of existing exterior slab per pictures below.

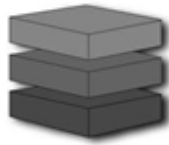
- 2 Bring pad up to grade to work with desired slope, thickness and pitch. Soil provided by other. And compact.

- 3 Prep and pour back slab. 5" thick and reinforced with Fiber. Pitch and slope of slab to be as dictated by GC. Broom finish with saw cuts.

Pricing Requested for new concrete paving

Pricing:

New 5" drive way/slab With Fiber	752 SF	\$20,275
TOTAL PRICE		\$20,275
		\$20,680.50



Leo's Concrete Specialties Inc.

Adds:

Add: Payment and Performance Bond

\$405.50

2.00%

Schedule:

We calculate needing 4.5 work days to complete all this scope.

SCOPE OF WORK INCLUDED IN OUR BASE PRICE

General

Priced as being poured at the same time as the truck apron at fence entrance to keep cost low for finisher trips.

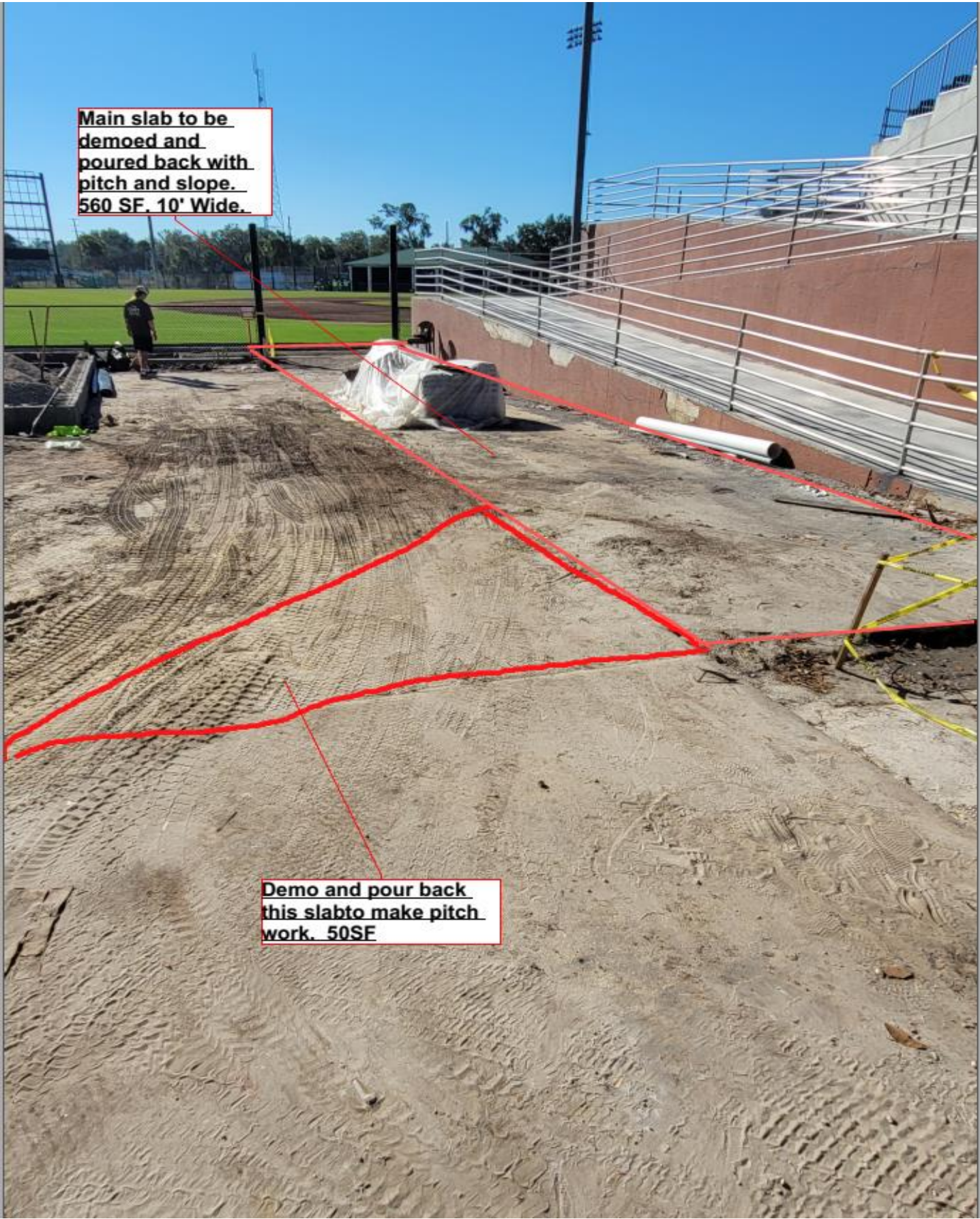
Excluded:

- Soil need to be provided by other. ✓
- Dumpster for rubble. Rubble to be disposed of into GC's dumpster. ✓
- Clauking of expansion joint by other. ✓



Demo and pour back
this portion to make
slope work. 2'x6'

New main slab
elevation is to match
curb.



**Main slab to be
demoed and
poured back with
pitch and slope.
560 SF. 10' Wide.**

**Demo and pour back
this slab to make pitch
work. 50SF**



HARTY

TRACTOR SERVICE, INC.

CP-23

QB-0006534

Physical Address

1331 Tractor Way
Orange City, Florida 32763

Phone: (386) 775-1005
Fax: (386) 775-3799

Mailing Address

P.O. Box 741674
Orange City, Florida 32774-1674

CHANGE ORDER #02

Submitted To: Wharton Smith, Inc.
750 Monroe Rd
Sanford, FL 32771

Date: January 13, 2023

Job Name: Melching Field Stadium
Improvements

Attn: Ray Bowen

Mobile: (407) 314-1422

E-mail: rbowen@whartonsmith.com

Office: (407) 321-8410

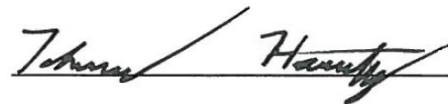
Scope: Misc T&M sheets dated 12/21 to 12/23

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Bid</u>	<u>Total</u>
<u>12/21/22 - adjust existing storm top</u>				
a) foreman	8	HR	80.00 \$	640.00
b) pipe layer (2)	16	HR	65.00 \$	1,040.00
c) laborer (2)	16	HR	60.00 \$	960.00
d) equipment rental (air compressor & jack hammer)	1	LS	965.00 \$	965.00
			subtotal. . . \$	3,605.00
<u>12/22/22 - adjust existing storm top</u>				
a) foreman	8	HR	80.00 \$	640.00
b) pipe layer (2)	16	HR	65.00 \$	1,040.00
c) laborer (2)	16	HR	60.00 \$	960.00
d) portland cement	1	LS	70.00 \$	70.00
			subtotal. . . \$	2,710.00
<u>12/23/22 - adjust existing storm top</u>				
a) foreman	8	HR	80.00 \$	640.00
b) pipe layer (2)	16	HR	65.00 \$	1,040.00
c) laborer (2)	16	HR	60.00 \$	960.00
			subtotal. . . \$	2,640.00
			subtotal. . . \$	8,955.00
			payment & performance bond. . . \$	134.00
			Total This Change. . . \$	9,089.00



Harty Tractor Service, Inc.

Submitted by:



Thaine Harty - Chief Estimator

Date:

January 13, 2023

Wharton Smith, Inc.

Accepted by:

Signature

Printed Name and Title

Date



City of Deland
Melching Field Site Improvements

PO # 22-000698

#	DESCRIPTION						NOTES
1	Change Proposal # 35-Daktronics Scoreboard-add Lightning Protection(2 each air terminals and ground wire) and add a 10'x4'x6" concrete pad for electrical equipment.						
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13	The Contract Time Extension due to this change order is 0 calendar days.						
14	ITEM #	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL	
15	1	Lightning Protection	LS	1	\$ 9,360.00	\$ 9,360.00	Triangle Lighthning Prot
16	2	Concrete Pad-10' x 4' x 6"--Fiber Mesh	LS	1	\$ 2,994.72	\$ 2,994.72	Leo's
17	3		LS			\$ -	
18	4		LS			\$ -	
19	5		LS			\$ -	
20	6					\$ -	
21	7					\$ -	
22	8					\$ -	
23	9					\$ -	
24	10					\$ -	
25	11					\$ -	
26						\$ -	
27						\$ -	
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29						\$ -	
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33						\$ -	
34						\$ -	
35						\$ -	
36						\$ -	
37						\$ -	
38						\$ -	
39						\$ -	
40						\$ -	
41						\$ -	
42						\$ -	
43	SUB-TOTAL COSTS					\$ 12,354.72	
44	WSI Fee & Bond-included above					\$ 698.04	
45					\$ 13,052.76		1/17/2023



2587 C.R. 44 WEST
EUSTIS, FL. 32726
PH: 352 483-7020
www.tlpfl.com

1/17/2023

PROPOSAL & SCOPE OF WORK FOR:
Stetson Melching Field Scoreboard

This proposal is based on Drawings E0.01 E5.02

1) PROVIDE AND INSTALL CLASS 1 ALUMINUM EXPOSED LIGHTNING PROTECTION SYSTEM WITH COPPER DOWNLEAD CONDUCTORS TERMINATING AT 3/4"X10' COPPER CLAD GROUND RODS WITH ONE TEST WELL AND 2/0 COPPER GROUND LOOP ONLY. **WE HAVE INCLUDED ARIAL LIFT.**

2) ALL WORK TO BE IN STRICT ACCORDANCE WITH U.L. 96A, N.F.P.A. 780 & L.P.I. 175.

3) SURGE SUPPRESSION DEVICES NOT INCLUDED. NOTE: U.L. REQUIRES SPD PER UL1449 3RD ED.

4) ALL FLASHINGS & ANY SPECIAL REQUIRMENTS THAT MAY BE REQUIRED BY THE ROOFING CONTRACTOR OR ROOF MANUFACTURER TO BE SUPPLIED AND INSTALLED BY OTHERS. (IE: SACRIFICAIL PADS, PAVERS, HEATWELD STRAPPING AND ANY OTHER SPECIAL METHODS THAT MAY BE REQUIRED.)

5) ALL REQUIRED PVC CONDUIT WITH PULL STRINGS FOR DOWNLEAD CONDUCTORS TO BE SUPPLIED AND INSTALLED BY TLP. APPROX. 20' REQ'D. ALL CONDUIT FOR LP MUST BE STRAPPED 3' OC PER UL 96A. PER SITE

6) ANY REQUIRED CONCRETE AND/OR ASPHALT CUTTING OR PATCHING OR JACK & BORING THAT MAY BE REQUIRED BY OTHERS.

7) WE HAVE INCLUDED FORMAL CERTIFCATION BY UNDERWRITER'S LABORATORIES.

TOTAL COST AS OUTLINED ABOVE: **\$9,360.00**

Proposal is based on providing T.L.P. Standard Insurance Coverage.

Due to the fluctuating commodities market, this Proposal is valid for 30 days.

IF YOU HAVE ANY QUESTIONS OR CONCERNS REGARDING THIS SCOPE & PROPOSAL, PLEASE FEEL FREE TO CONTACT ME.

Bobby J. Schulte
President

Bobby J. Schulte



Master Installer /
Designer
#1070 & #1453



OWAYE
222097



#989991
Member
Since 1998



Date: Monday, January 16, 2023

Subject: Quote. Division 03 Concrete

Project: **MELCHING FIELD**
555 South Woodland Blvd. DeLand, Florida 32720

From: Leo's Concrete Specialties, Inc.
Jose De La Torre 407-718-4089
jose@leos-concrete.com
521 Thor Avenue NE, Palm Bay, FL 32909

Client: Ray Bowen | Senior Project Manager
Wharton-Smith, Inc.
750 Monroe Road, Sanford, FL 32771
Office: (407) 321-8410 | Cell: (407) 314-1422

Scope being Priced:

1 MEP pad 4'x10' with fiber mesh. 6" thick.

Pricing:

New 4'x10'x6" MEP Pad	\$2,936
TOTAL PRICE	\$2,936
	\$2,994.72

Adds:

Add: Payment and Performance Bond

\$58.72 2.00%

Schedule:

We calculate needing .5-1 work day to complete all this scope.

SCOPE OF WORK INCLUDED IN OUR BASE PRICE

General

Priced as being poured at the same time as the truck apron at fence entrance to keep cost low for finisher trips and rented equipment.

Excluded:

- Soil need to be provided by other.



RE: Melching - Added pad 10'x4'x6" - Under new s



Ray Bowen <rbowen@whartonsmith.com>

To: Jose De La Torre, Jr.; Luke Green

Cc: Nelson Marty

Jose,

Pad is 10' long by 4' wide and is 6" thick, reinforce with Fiber-Mesh.
You can tail gate access through the retention pond, if it is not raining.
Set the slab 3" below the field level.

Ray Bowen | Senior Project Manager

Wharton-Smith, Inc. | Construction Group of Choice | www.whartonsr

[750 Monroe Road, Sanford, FL 32771](#)

Office: (407) 321-8410 | Cell: (407) 314-1422

From: Jose De La Torre, Jr. <jose@leos-concrete.com>

Sent: Thursday, January 12, 2023 5:34 PM

To: Luke Green <lgreen@whartonsmith.com>

Cc: Ray Bowen <rbowen@whartonsmith.com>; Nelson Marty <nmarty@>

Subject: RE: Melching - Added pad 10'x4'x6" - Under new scoreboard

Hello any details on size/thickness and bar? Is it tail Gate accessible?



City of Deland
Melching Field Site Improvements

PO # 22-000698

#	DESCRIPTION						NOTES
1	Change Proposal # 36-Furnish and Install 24 tons of Southern Red Rock for the warning track top dressing and 120 tons of Orange Coquina at the Bulls Pens						
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12							
13	The Contract Time Extension due to this change order is 0 calendar days.						
14	ITEM #	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL	
15	1	Southern Red Rock-24 tons	LS	1	\$ 5,400.00	\$ 5,400.00	Sadler Siteworks
16	2	Orange Coquina-120 tons	LS	1	\$ 11,520.00	\$ 11,520.00	Sadler Siteworks
17	3		LS			\$ -	
18	4		LS			\$ -	
19	5		LS			\$ -	
20	6					\$ -	
21	7					\$ -	
22	8					\$ -	
23	9					\$ -	
24	10					\$ -	
25	11					\$ -	
26						\$ -	
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35						\$ -	
36						\$ -	
37						\$ -	
38						\$ -	
39						\$ -	
40						\$ -	
41						\$ -	
42						\$ -	
43	SUB-TOTAL COSTS					\$ 16,920.00	
44	WSI Fee & Bond-included above					\$ 955.98	
45					\$ 17,875.98		1/24/2023

Quote

Expiration Date: 30-Jan-23

Sanford Florida



Salesperson	Job	Job Location	Payment terms
N/A	Stetson University Baseball Field	Deland Campus	20% deposit
additions and changes			remainder upon completion

[illegible]

CP-36

To accept this quotation, sign here and return: _____

Page 198 of 558



City of Deland
Melching Field Site Improvements

PO # 22-000698

#	DESCRIPTION						NOTES
1	Change Proposal # 37-Add 1307 Sf of concrete pavement at the LF entry gate & new storage pad, embankment material to bring the area to grade. The material storage Barriers are excluded.						
2							
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11							
12							
13	The Contract Time Extension due to this change order is 0 calendar days.						
14	ITEM #	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL	
15	1	Concrete Pad	LS	1	\$ 19,113.00	\$ 19,113.00	Leo's
16	2	Embankment	LS	1	\$ 3,573.00	\$ 3,573.00	Harty Tractor
17	3	Material Storage Barriers	LS	0	\$ -	\$ -	TBD
18	4		LS			\$ -	
19	5		LS			\$ -	
20	6					\$ -	
21	7					\$ -	
22	8					\$ -	
23	9					\$ -	
24	10					\$ -	
25	11					\$ -	
26						\$ -	
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35						\$ -	
36						\$ -	
37						\$ -	
38						\$ -	
39						\$ -	
40						\$ -	
41						\$ -	
42						\$ -	
43							
44	SUB-TOTAL COSTS					\$ 22,686.00	
45	WSI Fee & Bond-included above					\$ 1,281.76	
46					\$	23,967.76	1/23/2023
47							



PROJECT: Melching Field

Pricing for Div 03 Concrete

Date: Friday, January 20, 2023

Project: **MELCHING FIELD**
555 South Woodland Blvd. DeLand, Florida 32720

From: Leo's Concrete Specialties, Inc.
Jose De La Torre 407-718-4089
jose@leos-concrete.com
521 Thor Avenue NE, Palm Bay, FL 32909

Client: Ray Bowen | Senior Project Manager
Wharton-Smith, Inc.
750 Monroe Road, Sanford, FL 32771
Office: (407) 321-8410 | Cell: (407) 314-1422

The following is the requested pricing for added SF to truck concrete apron (787 SF) and added Storage pad (520 SF).

Scope change/Add:

Apron Slab

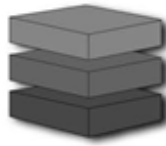
- Increase Truck Apron at Gate square footage by 787 SF (6" thick with W2.9 wiremesh, Tail gated).

Storage Slab

- 26'x20'x5" Storage pad (5" thick with W2.9 wiremesh, Tail gated) 520 SF.

Pricing:

Slab on Grade	1,307 SF	\$19,113
TOTAL PRICE		\$19,113



SCOPE OF WORK INCLUDED IN OUR BASE BID PRICE

General

Excluded:

- Bringing pad up to grade by other.
- Removing of Spoils by other, we will stage spoils onsite.
- Demolition of any kind.

Slab on Grade

Included:

- 5" and 6" slab on grade thickness
- Slab reinforcement W2.9 wire mesh
- 4000 PSI slab concrete

Excluded:

- Any below slab substrate material required. IE capillary break material, crushed stone, gravel, sand.

HARTY

TRACTOR SERVICE, INC.

CP-37

QB-0006534

Physical Address
1331 Tractor Way
Orange City, Florida 32763

Phone: (386) 775-1005
Fax: (386) 775-3799

Mailing Address
P.O. Box 741674
Orange City, Florida 32774-1674

CHANGE ORDER #03

Submitted To: Wharton Smith, Inc.
750 Monroe Rd
Sanford, FL 32771

Date: January 20, 2023

Job Name: Melching Field Stadium
Improvements

Attn: Ray Bowen

Mobile: (407) 314-1422
Office: (407) 321-8410

E-mail: rbowen@whartonsmith.com

Scope: Grading for added concrete

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Bid</u>	<u>Total</u>
a) foreman	8	HR	80.00 \$	640.00
b) operator (2)	16	HR	65.00 \$	1,040.00
c) laborer	8	HR	60.00 \$	480.00
d) skid steer	8	HR	75.00 \$	600.00
e) loader	8	HR	95.00 \$	760.00
			subtotal. . . \$	3,520.00
			payment & performance bond. . . \$	53.00
			Total This Change. . . \$	3,573.00

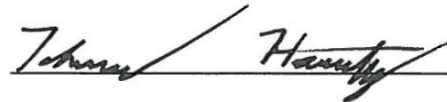
NOTES

- 1) jersey barriers not included
- 2) import / export of material not included
- 3) concrete work by others



Harty Tractor Service, Inc.

Submitted by:



Thaine Harty - Chief Estimator

Date:

January 20, 2023

Wharton Smith, Inc.

Accepted by:

Signature

Printed Name and Title

Date



City of Deland
Melching Field Site Improvements

PO # 22-000698

#	DESCRIPTION						NOTES
1	Change Proposal # 38- add 1 roll(15' x 75') of green carpet and infill the 8' x 75' area directly behind the batters eye, next to the retaining wall. Extra carpet will be added to attic stock.						
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	The Contract Time Extension due to this change order is 0 calendar days.						
14	ITEM #	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL	
15	1	CARPET	LS	1	\$ 2,968.00	\$ 2,968.00	ASTROTURF
16	2		LS	0	\$ -	\$ -	
17	3		LS			\$ -	
18	4		LS			\$ -	
19	5		LS			\$ -	
20	6					\$ -	
21	7					\$ -	
22	8					\$ -	
23	9					\$ -	
24	10					\$ -	
25	11					\$ -	
26						\$ -	
27						\$ -	
28						\$ -	
29						\$ -	
30						\$ -	
31						\$ -	
32						\$ -	
33						\$ -	
34						\$ -	
35						\$ -	
36						\$ -	
37						\$ -	
38						\$ -	
39						\$ -	
40						\$ -	
41						\$ -	
42						\$ -	
43							
44	SUB-TOTAL COSTS					\$ 2,968.00	
45	WSI Fee & Bond-included above					\$ 167.69	
46					\$	3,135.69	1/18/2023
47							

AstroTurf Corporation

THE WORLD LEADER IN SPORTS & RECREATION SURFACES

AstroTurf
FIELDSRekortan
TRACKSLaykold
COURTSSYN LAWN
LANDSCAPE

Astroturf Corporation
4509 Hwy 150 South
Lexington, NC 27295

Change Order Proposal

Change Order #1

Date: 1/18/2023

Project: Melching Field

Customer: Wharton-Smith Construction

The contract is proposed to be changed as follows:

<u>Description</u>	<u>Amount</u>
- Add for additional roll of green turf (15' x 75')	\$ 2,968.00

TOTAL

\$2,968.00

[REDACTED]

The Contract time will be changed by this many days

0 days

x

NOT VALID UNTIL SIGNED BY BOTH PARTIES

Astroturf Corporation
4509 Hwy 150 South
Lexington, NC 27295

Name:
Address:

(Signature/Date)

(Signature/Date)



City of Deland
Melching Field Site Improvements

PO # 22-000698

#	DESCRIPTION						NOTES
1	Change Proposal # 40-the existing 12" underdrain pipe installed by Burke Construction in the Warning Tracks had been field modified by field drilling holes in solid pipe. Sadler purchased new underdrain pipe appropriate for the underdrain system.						
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	The Contract Time Extension due to this change order is 0 calendar days.						
14	ITEM #	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL	
15	1	12" Underdrain Pipe-460 LF x \$13.47/LF	LS	1	\$ 6,196.20	\$ 6,196.20	sadler
16	2		LS	0	\$ -	\$ -	
17	3		LS			\$ -	
18	4		LS			\$ -	
19	5		LS			\$ -	
20	6					\$ -	
21	7					\$ -	
22	8					\$ -	
23	9					\$ -	
24	10					\$ -	
25	11					\$ -	
26						\$ -	
27						\$ -	
28						\$ -	
29						\$ -	
30						\$ -	
31						\$ -	
32						\$ -	
33						\$ -	
34						\$ -	
35						\$ -	
36						\$ -	
37						\$ -	
38						\$ -	
39						\$ -	
40						\$ -	
41						\$ -	
42						\$ -	
43							
44	SUB-TOTAL COSTS					\$ 6,196.20	
45	WSI Fee & Bond-included above					\$ 350.09	
46					\$	6,546.29	1/24/2023
47							

Quote

Date: January 24, 2023

P.O. Box 1439 Polk City, Florida 33868

Quote #: 0.473947822

Office phone (863) 984-4144

Customer ID: n/a

Expiration Date: 30-Jan-23

TO

Ray Bowen

Wharton Smith Contractors

Sanford Florida



Salesperson	Job	Job Location	Payment terms
N/A	Stetson University Baseball Field	Deland Campus	20% deposit
additions and changes			remainder upon completion

[illegible]

CP-40

CP-36

Quotation prepared by: Arthur Hampton

Subtotal	\$ 23,116.20
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This is a quotation on the goods named, subject to the conditions noted below:
(Describe any conditions pertaining to these prices and any additional terms of the agreement.
You may want to include contingencies that will affect the quotation.)

Sales Tax

Total	\$ 23,116.20
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To accept this quotation, sign here and return: _____

Page 208 of 558

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Consideration re Interlocal Agreement Between the County of Volusia and the City of DeLand for Supplemental Operational Assistance and Voluntary Cooperation for Animal Control Services.

DEPARTMENT: Admin Services

PREPARED BY: Michael Grebosz, Asst. City Manager, Jason Umberger, Police Chief

ATTACHMENTS: 2023-01-25 DeLand Supplemental Operational Assistance

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

The County of Volusia has requested that the cities in Volusia County that want to continue to utilize the low cost spay/neuter program for their residents agree to an interlocal agreement formalizing this arrangement. In addition to having this formal agreement for the low cost spay/neuter program the County has also included optional supplemental operational support services that the City could utilize if requested by the City. The agreement shall take effect immediately upon adoption and shall continue for a period of 5 years, with one 5 year renewal. The agreement can be terminated by either party with at least 180 days advanced notice.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Maintaining a Safe Community

SUSTAINABILITY:

Safety and Security

FISCAL IMPACT:

There is no fiscal impact to the City or County. City residents will receive access to the low cost spay and neuter program.

RECOMMENDATION:

Staff recommends the City Commission approve the interlocal agreement with Volusia County.

BACKGROUND/DISCUSSION:

Prior to this agreement, City residents have been able to have access to the low cost spay and neuter program offered by Volusia County without having a formal agreement in place. The County has requested that all cities that want to continue using the low cost spay and neuter program for their residents have a formal agreement in place. This agreement formalizes these actions which will allow for DeLand residents to utilize these services.

**INTERLOCAL AGREEMENT BETWEEN THE COUNTY OF VOLUSIA AND
THE CITY OF DeLAND FOR SUPPLEMENTAL OPERATIONAL ASSISTANCE
AND VOLUNTARY COOPERATION FOR ANIMAL CONTROL SERVICES**

THIS INTERLOCAL AGREEMENT (hereinafter referred to as the “Agreement”) is made and entered into by and between the COUNTY OF VOLUSIA, a political subdivision of the State of Florida (hereinafter referred to as the “County”), and the CITY OF DeLAND, a municipal corporation of the State of Florida (hereinafter referred to as the “City”), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes (hereinafter referred to individually as “Party” and collectively as the “Parties”).

WITNESSETH:

WHEREAS, the Parties presently maintain and operate animal control services in their respective jurisdictions;

WHEREAS, the Parties are so located in relation to each other that it is to the advantage of each to receive and extend supplemental operational assistance and voluntary cooperation in the form of animal control services and resources to adequately respond to intensive situations, including but not limited to, the seizure of animals; criminal investigations involving animals; and declared disasters requiring pet sheltering;

WHEREAS, the Parties to this Agreement are authorized pursuant to the Florida Interlocal Cooperation Act of 1969, as set forth in Section 163.01, *et.seq.*, Florida Statutes, to make efficient use of their respective powers, resources, authority, and capabilities by enabling them to cooperate on the basis of mutual advantage and thereby provide the facilities and efforts identified herein in a manner that will best utilize existing resources, powers, and authority available to each of them;

WHEREAS, the Parties desire to cooperate in animal control services which permit voluntary cooperation and assistance between the Parties for the purposes set forth herein; provide for rendering assistance in emergency situations; and providing assistance for the purposes of animal search and rescue as well as pet sheltering during declared local state of emergency; and

NOW, THEREFORE, incorporating the above recitals as if stated herein, it is agreed by and between the Parties that each of the Parties shall assist the other pursuant to the following stipulations, provisions, and conditions:

1. **Purpose and Intent.** The County agrees to provide supplemental operational assistance and voluntary cooperation to the City for animal control services relating to specified violations of Florida Statutes, including but not limited to animal cruelty, animal fighting, dangerous dogs, and impoundment of animals found in distress.

2. **Provisions for Supplemental Operational Assistance.** The Parties will provide primary animal control services within their respective jurisdictions. To ensure the highest level of service possible, the City's animal control services may request supplemental operational assistance from the County's animal control services in the event the City's services are unavailable to address those incidents specified herein.
3. **Incidents Eligible for Supplemental Operational Assistance.** The County will provide supplemental operational assistance to the City in response to the following:
 - A. Situations and incidents which may result in the seizure of animals pursuant to Sections 767.12 through 767.136, and Section 828.073, Florida Statutes.
 - B. Criminal investigations involving animals pursuant to Sections 828.12 through 828.13, and Section 828.29, Florida Statutes.
 - C. Animal search and rescue and pet sheltering during a declared local state of emergency.
 - D. Spay/neuter services, vaccinations, and licensing for animals brought by the City's animal control services or residents of the City who qualify for eligibility under the County's low-cost pet spaying and neutering program. The County shall establish a fee schedule for those spay/neuter services that are charged to the City or City residents that is approved by the County Council. These fees shall be charged directly to the person receiving the services, either the City or City residents, and payable upon receipt of the service by the person or entity receiving the service. The County reserves the right to adjust fees in its sole discretion.
4. **Procedure for Requesting Supplemental Operational Assistance.** In the event that the City needs assistance as set forth above, an authorized representative shall notify the County Animal Control Services Director, or designee. The County's Animal Control Services shall: (a) evaluate the situation and the request; (b) evaluate County's available resources; (c) consult with supervisors, as necessary; and (d) respond to the City in an appropriate manner. The County Animal Control Services may determine who is authorized to lend assistance in its jurisdiction, for how long such assistance is authorized, and for what purpose such authority is granted. This authority to grant supplemental operational assistance may be made verbally or in writing as the particular situation dictates.
5. **Command and Supervisory Responsibility.** In the event County Animal Control Services provides supplemental operational assistance to the City Animal Control Services, the County Animal Control Services will establish incident command and manage the incident in accordance with established procedures until the incident is stabilized or relieved by an officer having authority within the jurisdiction where the incident occurred.
6. **Duties and Level of Service.**
 - A. No department, officer, or employee of the Parties shall perform any function or service not within the scope of the duties of such department, officer, or employee in its respective primary jurisdiction.

- B. The rendition of service, standards of performance, discipline of officers and employees, and all other matters incident to the performance of services by command personnel and the command and control of their personnel and equipment shall remain with each Party.
 - C. Disputes or disagreements as to the level of service and/or standards of performance shall be reported by the complaining Party to the animal control services director or designee of the Party which provided the service or took the action from which the complaint arose.
 - D. For the purposes of responding to disputes or disagreements regarding the level of services or the standards of performance required hereunder, the decision of the animal control services director of each Party, as set forth in writing, shall be final and conclusive with respect to the agency represented, subject to the conflict resolution procedures provided in Paragraph 9 herein.
 - E. Animal related incidents not listed in Paragraph 3 above shall be handled by the respective jurisdiction.
7. **Employee Status.** Persons employed by a Party in the performance of services and functions pursuant to this Agreement shall have no claim on the other Party for pension, workers' compensation, unemployment compensation, civil service, or any other employee rights or privileges granted by operation of law or otherwise to the officers and employees of the other Party.
8. **Liabilities and Responsibility of Parties.**
- A. Nothing in this Agreement shall be interpreted, construed, or deemed to cause either Party to assume any liability for the acts or omissions of the officers, employees, or any other personnel of any other Party in contravention of the statutory prohibitions contained in Section 768.28(19), Florida Statutes.
 - B. Nothing in this Agreement shall be deemed to be a waiver of, or to otherwise affect any of the privileges or immunities from liability, exemptions from laws, ordinances, or rules, or any of the pension, disability, workers' compensation, or other benefits which each of the Parties and their respective officers, employees, and other personnel enjoy by operation of law, contract, or otherwise.
 - C. Except as herein otherwise provided, all liability for injury or death to personnel and for loss of or damage to equipment shall be borne by the Party employing such personnel or owning such equipment, and all Parties shall carry sufficient insurance or shall otherwise be sufficiently self-insured to cover all such liabilities and damages for themselves.
 - D. The County and the City agree to share both unique and common emergency response resources for the purpose of providing expeditious and effective emergency service delivery to County and City citizens alike. Because the services provided by both the County and City are reciprocal in nature, each Party shall bear the costs of providing such services and neither Party shall owe any monetary payments or reimbursements to the other for personnel, equipment, or fuel or other expendable supplies provided pursuant to this Agreement, unless provided otherwise herein.
 - E. Regardless of anything set forth in any other part of this Agreement, each Party expressly retains all rights, benefits and immunities of the doctrine of sovereign immunity in accordance with Section 768.28, Florida Statutes, and nothing in this Agreement shall be

deemed as a waiver of the doctrine of sovereign immunity or any of the limits of liability of either Party beyond any statutorily limited waiver of immunity or those limits of liability which have been or may be adopted by the Florida Legislature. Furthermore, the cap on the amount and liability of either Party for damages, losses, attorney's fees, and costs, regardless of the number or nature of claims in tort, equity, or contract, shall not exceed the dollar amount set by the Florida Legislature for tort. Nothing in this section or this Agreement shall be interpreted to inure to the benefit of any third party for the purpose of allowing any claim against either Party, which claim would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

- F. Neither Party is authorized or empowered to act as agent for the other for any purpose and will not on behalf of the other enter into any agreement, contract, warranty, or representation as to any matter. Neither will be bound by the acts or conduct of the other, nor be bound to any obligations of the other in any other agreement entered into by the other.
9. **Conflict Resolution.** If the Parties to this Agreement fail to resolve any conflicts related to issues covered in this Agreement, such dispute shall be resolved in accordance with governmental conflict resolution procedures specified in the Florida Governmental Conflict Resolution Act, Section 164.101, *et. seq.*, Florida Statutes. All disputes shall be governed by the laws of Florida without regards to any conflicts of law provisions and venue of any dispute shall be solely in Volusia County. In the event of any litigation or dispute between the Parties arising out of this Agreement, each Party will bear its own attorneys' fees and costs.
10. **Effective Date and Termination.** This Agreement shall become effective on the date executed by the last of the Parties hereto and shall continue for five (5) years thereafter. This Agreement shall automatically renew for one (1) additional five (5) year period. Any Party may terminate this Agreement by giving the other Party at least one hundred eighty (180) days advance written notice.
11. **Notices.** All notices required by this Agreement, or any notice sent pursuant to this Agreement, shall be sent by Certified United States Mail, Return Receipt Requested, to the animal control services director for the respective Party, except that a notice of cancellation pursuant to Paragraph 10 shall also be delivered by Certified United States Mail, Return Receipt Requested, to the respective City or County Manager of the Parties.
12. **Severability.** If any provision of this Agreement is declared unenforceable by a court of competent jurisdiction, then the remainder of this Agreement shall remain in full force and effect.
13. **Entire Agreement.** This Agreement embodies the entire understanding of the respective Parties hereto regarding the subject matter hereof, and there are no further or other agreements or understandings, written or oral, between the Parties relating to the subject matter hereof.
14. **Joint Preparation.** The preparation of this Agreement has been a joint effort of the Parties hereto and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the Parties or the other.
15. **Multiple Counterparts.** This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, but all such counterparts shall together constitute but one in the same instrument.

16. **Authorization.** Pursuant to this Agreement, each Party hereby authorizes the other Party to perform the duties and services required herein and nothing more.

IN WITNESS WHEREOF, the Parties have duly executed this Agreement on the dates as shown below.

ATTEST:

COUNTY OF VOLUSIA

George Recktenwald
County Manager

Jeffrey S. Brower
County Chair

Dated: _____

ATTEST:

CITY OF DeLAND

Michael P. Pleus
City Manager

Christopher M. Cloudman
Mayor

Dated: _____

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Appointment to Volusia Growth Management Commission (VGMC).

DEPARTMENT: City Clerk

PREPARED BY: Julie Hennessy, City Clerk

ATTACHMENTS: Email from Mr. Dwyer

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

The City of DeLand is to appoint a representative to the Volusia Growth Management Commission (VGMC). That position has been vacant since the death of Mary Swiderski. Mr. Rick Dwyer has expressed an interest in being appointed. An email with information about Mr. Dwyer is attached.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

SUSTAINABILITY:

N/A

FISCAL IMPACT:

None.

RECOMMENDATION:

BACKGROUND/DISCUSSION:

It is recommended that the City Commission appoint Rick Dwyer as its representative on the VGMC.

Julie Hennessy

From: Rick Dwyer <rick@rickdwyer.com>
Sent: Tuesday, February 14, 2023 5:38 PM
To: Julie Hennessy
Subject: RE: Appointment to VGMC

Please see below and thank you.

From: Julie Hennessy <Hennessy@deland.org>
Sent: Tuesday, February 14, 2023 2:26 PM
To: Rick Dwyer <rick@rickdwyer.com>
Subject: Appointment to VGMC
Importance: High

Mr. Dwyer – I am going to bring your request for appointment to the VGMC to the City Commission on Monday, Feb. 20, 7:00 p.m., City Commission Chambers, City Hall, 120 So. Florida Ave.

Since it is not a City Board, I don't have a formal application available, but if you could provide me with the following information, I can put it into the Agenda for the City Commission:

1. Address:[Rick] 216 Thistledown St. DeLand, FL 32724
2. Email: rick@rickdwyer.com
3. Primary Phone No:[Rick] 321-527-9477
4. Employment:[Rick] Retired, former HP Software Engineering Project Manager, and Real Estate Broker
5. Do you Work in the City Limits:[Rick] No, retired
6. Are you a Resident of the City:[Rick] Yes, moved to DeLand about five years ago.
7. Do you Own Property in the City:[Rick] Yes, current residence at the above address.
8. Are you Currently Serving on any other Advisory Board for any other Government Agency? If so, which?:[Rick] None. I previously served on the DeBary City Council, DeBary, and Volusia County Code Enforcement.
9. Why do you Desire to Serve on the VGMC:[Rick] I am keenly interested in growth and sharing my opinions regarding same in both the commercial and residential sectors. My opinions are based on appropriate growth including but not limited to infrastructure such as police, fire, traffic, waste management, educational, and recreational facilities. Please let me know if you need me to expand.

If you could kindly respond by tomorrow, I can include this information in the Agenda. Thanks so much!

Julie A. Hennessy, MMC
City Clerk – Auditor
120 So. Florida Avenue
DeLand, FL 32720
PH: 386-626-7130

DISCLAIMER: The information contained in this electronic message is legally privileged and confidential and is intended only for the use of the individual or entity named above. If the reader of this message is not the intended recipient you are hereby notified that any dissemination of this e-mail or any of its attachments or components may constitute a violation of Florida Statute 119. If you have received this e-mail in error, immediately destroy the document, and please contact the sender. Please note that Florida has a broad public records law, and that all correspondence with us via email may be subject to disclosure.

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Second Reading of Ordinance Changing the Zoning of 14.74 Acres of Property Located along Spring Garden Avenue, between Plymouth on the North and Minnesota to the South, from C-2 (General Commercial) to Spring Garden Townhomes PD. (PB Case # Z22-171).

DEPARTMENT: Planning

PREPARED BY: Belinda Collins, Senior Planner

ATTACHMENTS: ORD-2023-04 , Exhibit A, Exhibit B-Spring Garden Townhomes PD, Deland Townhomes PD Concept Plan - Revised (1), Z22-171 Spring Garden Townhomes PD - Staff report, Z22-171 Aerial Map, Spring Garden Townhomes - City Atty Redlines, Z22-171 Zoning and Location Map

APPROVED BY: Michael Pleus, City Manager, February 16, 2023

SUMMARY/HIGHLIGHT:

This request is for approval to amend the zoning designation for a 14.74 parcel located along Spring Garden Ave. between Plymouth on the north and Minnesota to the south from C-2 (General Commercial) to Spring Garden Townhomes PD. The proposed Development Agreement provides for a mixed-use development with a 90-unit residential component along with a 1.4 acre portion to be used for future commercial use. On December 14, 2022, the Planning Board recommended approval of the request by a vote of 6-1. During the public hearing, two residents spoke. One referenced the need to preserve the existing trees along the project perimeter and another raised concerns regarding bears living on the property. On January 17, 2023, the City Commission considered this item on first reading.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

As outlined in the city's strategic plan under Strategic Focus Area: Institute Smart Growth principles. In general, this action will encourage smart growth by putting zoning in place to permit a wider variety of uses and encourage development of this property.

SUSTAINABILITY:

Amending the zoning designation of this property will permit its use for the purposes established in the development agreement that has been provided by the applicant.

FISCAL IMPACT:

Rezoning of this property will have no fiscal impact.

RECOMMENDATION:

It is recommended that the City Commission approve the zoning designation of this property from C-2 (General Commercial) to Spring Garden Townhomes PD at second reading.

BACKGROUND/DISCUSSION:

This is an application rezoning a 14.74-acre property that is to be developed as a mixed-use development with a 90-unit multi-family residential project and a separate 1.4-acre portion of the tract to be used for commercial development. The site, located on the west side of the city limits, along Spring Garden Avenue south of Plymouth and north of Minnesota, is currently vacant, undeveloped and heavily vegetated. Surrounding uses include a single-family residential neighborhood to the west, commercially zoned property to the north and along the east side of Spring Garden and commercial and multi-family zoned property directly adjacent to the south. A commercial property, in use as an automobile repair shop, is located amongst the acreage to be rezoned.

On December 14, 2022, the Planning Board recommended approval of this zoning request.

ORDINANCE NO. 2023 - 04

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, CHANGING THE ZONING FROM C-2, GENERAL COMMERCIAL TO SPRING GARDEN TOWNHOMES, PD, PLANNED DEVELOPMENT ON PROPERTY LOCATED ON THE WEST SIDE OF NORTH SPRING GARDEN AVENUE, SOUTH OF PLYMOUTH AVENUE, NORTH OF MINNESOTA AVENUE, APPROVING A PLANNED DEVELOPMENT PLAN CONSISTING OF APPROXIMATELY 14.74 ACRES OF PROPERTY MAKING FINDINGS OF CONSISTENCY WITH THE COMPREHENSIVE LAND USE PLAN FOR THE CITY OF DELAND; DIRECTING CHANGE IN THE COMPREHENSIVE ZONING MAP; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the applicant, Mark Watts, Esq. (hereinafter referred to as “Applicant”), on behalf of the owner, owns approximately 14.74 +/- acres of land located on the west side of North Spring Garden Avenue, south of Plymouth Avenue, north of Minnesota Avenue, which is more particularly described in the legal description attached hereto as Exhibit “A” and by this reference made a part hereof; and

WHEREAS, the Applicant has applied for a change of zoning designations from C-2, General Commercial to Spring Garden Townhomes PD, Planned Development; and

WHEREAS, said rezoning is consistent with both the Comprehensive Plan and the purpose and intent of Section 33-32 of the Code of Ordinances of the City of DeLand (the “Code”); and

WHEREAS, the applicant has submitted an application for the approval of a development plan in order to amend the property zoning designation so as to change certain development standards for the property described in Exhibit “A” (hereinafter the “Property” or the “Project”); and

WHEREAS, the proposed development plan meets or exceeds the minimum conditions and standards for the PD District with respect to minimum development size, perimeter setbacks, comprehensive plan consistency, internal compatibility, external compatibility, open spaces, sidewalks, environmental constraints, internal access and circulation, external transportation access, off-street parking, public facilities and unified control; and

WHEREAS, the proposed development plan is consistent with the Highway Commercial land use designation.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The City Commission has held a public hearing to approve the change of zoning from C-2, General Commercial to Spring Garden Townhomes PD, Planned Development District, on property located on the west side of North Spring Garden Avenue, south of Plymouth Avenue, north of Minnesota Avenue, consisting of approximately 14.74 +/- acres of property.

Section 2. Pursuant to the determination made at public hearing, the City Commission hereby amends the Comprehensive Zoning Map of the City to include the land described in Exhibit “A” as Spring Garden Townhomes PD, Planned Development District.

Section 3. The zoning of the Property as PD, Planned Development District, is made pursuant to Section 33-32 of the Code and the development of the Property shall take place in accordance with that Section and in substantial compliance with the Development Plan Agreement, Maps and other supporting documentation submitted by Applicant which shall be filed and retained for public inspection in the office of the City Planning Department and constitute a supplement to the official Zoning Map of the City.

Section 4. The approved Development Plan for Spring Garden Townhomes PD, Planned Development District, including the Development Plan Agreement, Map and other supporting documentation (on file with the City Planning Department), are attached hereto as Exhibit “B” and by this reference made a part hereof.

Section 5. The failure of the approved Development Plan to address a particular permit, condition, term or restriction shall not relieve the Applicant of the necessity of complying with any law governing said permitting requirements, conditions, terms or restrictions, as same may be amended or enacted from time to time in the future. All current land development regulations of the City are applicable to the PD District except to the extent that they conflict with a specific provision of the approved Development Plan.

Section 6. At the time of development, the Applicant shall comply with all relevant building codes and development standards contained in the City's Code of Ordinances or in the Development Plan; provided, however, that the development standards contained in the adopted Development Plan shall supersede comparable standards contained in the Code of Ordinances.

Section 7. The City Commission may rezone any portion of the Project which has not obtained a site plan approval within five years from the date of adoption of this Ordinance.

Section 8. Prior to the issuance of a building permit, Applicant shall submit an easement document, acceptable to the City of DeLand, permitting additions to shared access, parking, utilities, and stormwater.

Section 9. Pursuant to Article 5 of the City's Land Development Regulations, the Applicant shall comply with all applicable infrastructure regulations.

Section 10. The City Engineer, Planning Director, and Building Department are hereby directed to change the Comprehensive Zoning Map of the City of DeLand to conform with the change of zoning enacted in this Ordinance.

Section 11. No rights to obtain final development orders nor any rights to develop the property have been granted or implied by this Ordinance. Final development orders for the property including, but not limited to, subdivision and site plan approval shall be subject to a determination of concurrency.

Section 12. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 13. This Ordinance shall become effective immediately upon its adoption.

PASSED AND DULY ADOPTED this 20th day of February, 2023.

Christopher M. Cloudman
Mayor - Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Passed on first reading: January 17, 2023
Adopted on second reading: February 20, 2023

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

EXHIBIT "A"

LEGAL DESCRIPTION

The East 600.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida, except the North 1,354.07 feet thereof, except the South 690.00 feet thereof, except the East 40.0 feet thereof for right of way for State Road 15-A and except the North 210.00 feet of the South 1000.00 feet of the West 200.00 feet of the East 240.00 feet of the Northeast 1/4 of said Section 7.

Together with rights of ingress, egress and utilities over and across that portion of the North 185.00 feet of the South 975.00 feet of the West 200.00 feet of the East 240.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida, described as follows:

Beginning at the point of intersection of the North line of the South 975.00 feet of the Northeast 1/4 of said Section 7 with the Westerly right of way line of State Road 15-A, run thence South 01°31'08" East along said right of way line a distance of 24.50 feet; thence South 89°04'47" West a distance of 50.00 feet; thence South 01°31'08" East a distance of 160.50 feet; thence South 89°04'47" West a distance of 24.00 feet; thence North 01°31'08" West a distance of 160.60 feet to the point of curvature of a curve concave to the Southwest, having a central angle of 89°24'05" and a radius of 10.00 feet; thence run Northwesterly along the arc of said curve a distance of 15.60 feet to the point of tangency thereof; thence South 89°04'47" West a distance of 21.79 feet to the point of curvature of a curve concave to the Southeast, having a central angle of 90°35'55" and a radius of 30.00 feet; thence run Southwesterly along the arc of said curve a distance of 47.44 feet to the point of tangency thereof; thence South 01°31'08" East a distance of 140.18 feet; thence South 89°04'47" West a distance of 24.00 feet; thence North 01°31'08" West a distance of 152.15 feet to the point of curvature of a curve concave to the Southeast, having a central angle of 43°37'12" and a radius of 24.50 feet; thence run Northeasterly along the arc of said curve a distance of 18.65 feet to the point of compound curvature of a curve concave to the Southeast, having a central angle of 46°58'43" and a radius of 50.00 feet; thence run Northeasterly along the arc of said curve a distance of 41.00 feet to the point of tangency thereof; thence North 89°04'47" East a distance of 116.52 feet to the Point of Beginning

AND

PARCEL 2:

LEGAL DESCRIPTION: (Per O.R. Book 3795, Page 4383, Public Records of Volusia County, Florida)

The South 610.07 feet of the North 1354.07 feet of the East 600.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida; excepting therefrom the East 40.00 feet for right of way of State Road No. 15-A. Together with an easement for ingress, egress and utilities described in Official Records Book 4852, Page 4488, of the Public Records of Volusia County, Florida.

14.74 acres more or less.

1 "EXHIBIT B"

2 PLANNED DEVELOPMENT AGREEMENT

3 IN THE CITY COMMISSION OF THE

4 CITY OF DELAND, FLORIDA

5 IN RE: Case # Z-22-171, Application of

6 DDC MANAGEMENT, LLC

7 ORDINANCE # 2023-04

8
9 ORDER AND RESOLUTION

10 GRANTING A REQUEST FOR CHANGE OF ZONING FROM C-2 TO

11 SPRING GARDEN TOWNHOMES PD

12
13 The application of DDC Management, LLC, hereinafter, "Applicant", for rezoning
14 was heard by and before the City Commission, DeLand Florida, on February 20, 2023,
15 Based upon the verified Application and other supporting documents, maps, charts,
16 overlays, other evidence and instruments; the advice, report, and recommendations of
17 the Community Development, and other Departments and agencies of DeLand, Florida;
18 and the testimony adduced and evidence received at the Public Hearing on this
19 Application by the Planning Board on December 14, 2022, and otherwise being fully
20 advised, the City Commission does hereby find and determine as follows:

GENERAL FINDINGS

A. That the application of DDC Management, LLC was duly and properly filed herein on August 15, 2022 as required by law.

B. That all fees and costs which are by law, regulation, or Ordinance required to be borne and paid by the applicant have been paid.

C. That the Applicant is the Contract Purchaser of a 14.74 +/- acre parcels of land which is the subject of this application and which land is situated in DeLand, Florida.

D. That the Applicant has complied with the Planned Development Plan provision as required by Land Development Regulations Ordinance No. 2013-11, as amended.

E. That the Applicant has complied with the "Due Public Notice" requirements of the City Commission, Land Development Regulations Ordinance No. 2013-11, as amended.

F. That the owner of the properties, Frank A. Ford, Trustee, agrees with the provisions of the Development Agreement.

FINDINGS REGARDING REZONING

A. That the applicant has applied for a change of zoning from the present zoning classification of the parcels described in Exhibit "A" from C-2 to SPRING GARDEN TOWNHOMES PD (Planned Development).

B. That the said rezoning to a PD is consistent with both the City of DeLand Comprehensive Plan Ordinance No. 1990-04, as amended, and the intent and purpose of the City of DeLand Development Regulations Ordinance No. 2013-11, as amended, and does promote the public health, safety, morals, general welfare and orderly growth of the area affected by the rezoning request.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY OF DELAND, FLORIDA, IN OPEN MEETING DULY ASSEMBLED IN THE CITY COMMISSION CHAMBERS, 120 SOUTH FLORIDA AVENUE, DELAND, FLORIDA, THIS 20th DAY OF FEBRUARY, 2023, AS FOLLOWS:

A. That the Application of DDC Management, LLC, a Florida limited liability company, for the rezoning of the subject parcels is hereby granted.

B. That the zoning classification of the subject parcels described in Exhibit "A" attached hereto is hereby amended from C-2 to SPRING GARDEN TOWNHOMES PD as described in Article VII of the City of DeLand, Land Development Regulations Ordinance No. 2013-11, as amended.

1 C. That the Official Zoning Map of the City of DeLand, is hereby amended to
2 show the rezoning of said parcels to SPRING GARDEN TOWNHOMES PD.

3
4 D. That the City of DeLand, Land Development Regulations Ordinance No.
5 2013-11, as amended is consistent with the provisions of the "Development Agreement"
6 as hereinafter set forth in this Ordinance and with respect to any conflict between Land
7 Development Regulations Ordinance No. 2013-11, as amended, and the "Development
8 Agreement", the provisions of the "Development Agreement" shall govern. Ordinance
9 No. 2013-11, as amended, shall govern with respect to any matter not covered by the
10 "Development Agreement". The City of DeLand will ensure overall compliance with this
11 Ordinance.

12
13 E. Unless otherwise provided for herein the City of DeLand, Land
14 Development Regulations Ordinance No. 2013-11, as amended, shall apply to the PD in
15 the same manner as the C-2 zoning classification.

16
17 F. Except as otherwise stated herein, nothing in the Development Agreement
18 is intended to abridge the requirements of Ordinance No. 2013-11, as amended, and
19 any other City Ordinances.

DEVELOPMENT AGREEMENT AMENDMENT

A. Development Concept. The properties shall be developed as SPRING GARDEN TOWNHOMES PD, substantially in accordance with the Planned Development Plan. The Planned Development Plan shall govern the development of the property as a PD and shall regulate the future land use of these parcels.

B. Planned Development Plan. The Planned Development Plan shall consist of the Development Plan Map prepared by AGMCI, and dated August 9, 2022 with a final revision date of November 01, 2022, and this Development Agreement. The Development Plan Map is hereby approved and incorporated in this Ordinance by reference as Exhibit “B”. The Planned Development Plan shall be filed and retained for public inspection in the Planning Department, and it shall constitute a supplement to the Official Zoning Map of the City of DeLand.

C. Amendments. All amendments of the Planned Development Plan shall require the review and recommendation of the Planning Board and action by the City Commission in the same manner as a rezoning of the parcel. The foregoing notwithstanding, minor amendments not altering the intent and purpose of the Planned Development Plan may be approved by the Planning Director after such departmental comment as he or she deems appropriate. The Planning Director may not authorize administrative amendments which change approved land uses or location thereof, the development standards set forth in Section E of this Development Agreement, or any special condition, or any specific requirement of this Development Agreement.

1 D. Subdivision Approval. After the Planned Development Plan is recorded,
2 and prior to any construction, including clearing and landfill, a final plat of the area to be
3 subdivided, whether one phase or multiple phases, shall be submitted for review and
4 approval in the manner required by Article 13 of the City of DeLand Land Development
5 Regulations, Ordinance No. 2013-11, as amended.

6 E. Site Plan Approval. After the Planned Development Plan is recorded, and
7 prior to any construction, including clearing and fill, a preliminary and/or a final site plan,
8 as applicable, shall be submitted for review and approval in the manner required by
9 Article 13 of the City of DeLand Land Development Regulations, Ordinance No. 2013-
10 11, as amended.

11
12 F. Unified Ownership. The applicant or his successors shall maintain unified
13 ownership of the individual phases of the subject parcels until after issuance of the Final
14 Subdivision Plat Development Order for a particular phase.

15
16 G. Phases of Development. The project may be developed in one or more
17 than one phase, and the phases may occur in any order. Grading may occur per phase.
18 No burning shall be permitted on site. No vertical construction or combustibles may be
19 stored onsite until the utilities and roads have been inspected and approved by
20 utilities/engineering and fire prevention.

21
22 H. Land Uses Within the PD. The development of the parcels shall be
23 consistent with the uses prescribed for each area within the proposed Spring Garden
24 Townhomes PD. The location and size of said land use areas are shown on the

Development Plan Map, attached hereto as Exhibit "B". The following land uses shall be allowed as permitted principal uses and structures along with their customary accessory uses and structures:

Permitted Uses within Residential Area:

Townhouses.

Mini and neighborhood parks.

Community uses including but not limited to clubhouse, cabana, dog park, community garden, and bicycle facilities.

Lanai/Florida room as an accessory structure.

Permitted Uses within Commercial Area:

General/Professional Offices.

Financial Institutions.

Medical office.

Drugstores and pharmacies.

Hospitals.

Laboratories, hospitals and clinics.

Medical clinics.

Beauty salons, barbershops and day spas.

Day care facilities, adult or child.

Dry cleaning and laundry.

Pet shops and pet grooming with no overnight boarding of animals.

Tailor shops and shoe repair.

Hotels or motels and associated accessory uses including

1 restaurant and conference facilities.

2 Restaurants including fast food and/or drive through facilities.

3 Restaurants and establishments serving alcohol requiring a DBPR

4 2COP, 3PS or 4COP license with special class.

5 Bakery, pastry, gourmet, coffee and specialty beverage shops

6 (retail).

7 Convenience stores with gas pumps.

8 Convenience stores without gas pumps.

9 Furniture, appliances retail.

10 Grocery.

11 Retail sales.

12 Virtual kitchen.

13 Home improvement store.

14 Parks, mini and neighborhood.

15
16 I. Development Standards. All development for the property shall rely upon
17 the standards set forth below.

18 1. Residential Area:

19 a) Minimum Lot Area of 1,000 sq. ft.

20 b) Minimum Lot Width of 20 feet

21 c) Minimum Lot Depth of 50 feet

22 d) Minimum Individual Unit Size of 500 sq. ft.

23 e) Maximum Building Height of 35 ft.

24 f) Maximum Unit Count Per Building: 6 units

g) Minimum Setbacks:

- a. Front yard: 20 ft.
- b. Rear yard: 10 ft.
- c. Side yard: 0 ft.
- d. Between buildings (side to side): 15 ft.
- e. Between buildings (front to front or rear to rear): 40 ft.

h) Specialty Setbacks

- i. Air Conditioning/Heating Units: 5 ft.
- ii. Generators/Other Mech. Equip.: 5 ft.
- iii. Eaves: 5 ft.

i) Maximum Impervious Surface Area: 70%

j) Maximum Townhouse Unit Count: 90 units

2. Commercial Area:

a) Minimum Lot Area of 1 acre.

b) Maximum Building Height of 45 ft.

c) Minimum Setbacks:

- i. Internal Side 10 ft.
- ii. Front 20 ft.
- iii. Rear 10 ft.
- iv. Street Side 20 ft.

d) Maximum Impervious Surface Area: 70%

3. Accessory Structures. Unless otherwise stated herein, all accessory structures shall meet the development standards of Section 33-28 of the

Land Development Regulations Ordinance No. 2013-11, as amended.

4. Parking Standards.

1. Residential Area. There will be two (2) parking spaces provided per unit. An additional 0.5 guest parking spaces per unit will be provided within the residential area. Enforcement of parking and maintenance of the access road(s) shall be the responsibility of a centrally managed maintenance association.

2. Commercial Area. The parking standards shall adhere to the Land Development Regulations Ordinance No. 2013-11.

5. Buffer Standards. The following buffer requirements shall apply to the Property:

Residential Area

A 25 ft. buffer will run along the north, south, east, and west sides of residential portion of the Property and will meet Buffer Standard "C" of Section 33-92.02(b)(2) of the City of DeLand Land Development Regulations.

Commercial Area

A 25 ft. buffer will run along the north, south, east, and west sides of the commercial portion of the Property and will meet Buffer Standard "C" of Section 33-92.02(b)(2) of the City of DeLand Land Development Regulations.

6. Signage: Signage shall be provided per the Land Development

1 Regulations. Monument signs identifying the development shall be placed
2 at the primary entrance along North Spring Garden Avenue.

3 7. Open Space. Open Space and/or Common Area shall meet the
4 requirements of the Land Development Regulations.

5 8. Model Homes and Temporary Sales Offices. Construction of a model
6 home and/or temporary sales office for a particular phase may commence after final plat
7 approval, and all the infrastructure improvements for said phase have been approved
8 and accepted by the City of DeLand. The City Engineer shall make the final
9 determination on the acceptance and approval.

10 9. Compliance. In the event that future development cannot comply with the
11 standards set forth herein, then said entitlements shall be processed through an
12 amendment to this Development Agreement.

13
14 J. Environmental Considerations. The development shall comply with the
15 requirements for preservation of environmental resources as set forth in the Land
16 Development Regulations Ordinance No. 2013-11, as amended. The development has
17 been laid out in a manner to best accommodate the existing topography and drainage
18 conditions identified on the property. However, the actual location and layout of the
19 developed areas within the development shall be determined during subdivision and site
20 plan review. In addition, all landscaping, including buffers, shall predominantly utilize
21 Florida-Friendly Landscaping, as defined by the University of Florida/Institute of Food
22 and Agricultural Sciences ("UF/IFAS") Center for Landscape Conservation and Ecology,
23 native, or low-water plant material. The development shall include landscape designs
24 such that plants will serve environmentally friendly functions including, but not limited to,

1 cooling, privacy screening, shade, aesthetics, wildlife habitat, runoff pollution
2 prevention, and directing traffic flow onto and within the community, such as low impact
3 development standards. All mulching will be conducted in accordance with the most
4 current version of the Florida Green Industries Best Management Practices (BMPs)
5 handbook guidelines. Mowing in common areas shall be done in accordance with the
6 most current version of the Florida Green Industries BMPs handbook and by certified
7 landscaping contractors. Mowing adjacent to swales shall be performed such that no
8 clippings are deposited into any swales or water bodies. All clippings that may have
9 been deposited on impervious surfaces will be swept back into the vegetated area. All
10 pesticide applications in common areas shall be done by a certified professional in
11 accordance with the most current version of the Florida Green Industries BMPs
12 handbook.

13
14 K. Sewage Disposal, Potable Water and Reclaimed Water. Provision for
15 sewage disposal, potable and reclaimed water needs of the PD will be provided in
16 accordance with the Comprehensive Plan, Ordinance No. 1990-04, as amended, the
17 Land Development Regulations Ordinance No. 2013-11, as amended, and State of
18 Florida Administrative Code 64E-6.

19
20 L. Stormwater Drainage. Provision for stormwater retention shall be in
21 accordance with the Land Development Regulations Ordinance No. 2013-11, as
22 amended. All stormwater retention systems will be designed to meet all required
23 governmental regulations.

1 M. Access and Transportation System Improvements. All access and
2 transportation system improvements shall be provided in accordance with the Land
3 Development Regulations, Ordinance No. 2013-11, as amended. The parcel shall be
4 developed in substantial accordance with the following access and transportation
5 system improvements:

6 1. Access. Access to the site will be from North Spring Garden
7 Avenue. The Development Plan Map indicates the anticipated connection locations;
8 however, the final locations may vary due to final engineering design and permitting
9 considerations. No movement of the streets are allowed until approved by the fire
10 prevention division of the City to ensure access. The development must always meet
11 height/weight/slope and turning radius of apparatus.

12 2. Transportation System Improvements. Transportation system
13 improvements will be provided as required by permitting agencies and as needed
14 according to the Traffic Impact Analysis (TIA) for the project.
15

16 N. Internal Roadways. Road rights-of-way will be developed as detailed on
17 the Development Plan Map. All internal roads will be private and may be gated. If
18 access to the internal roadways is gated, appropriate emergency access equipment as
19 required by the Fire Marshall will be included in the specifications provided during
20 preliminary plat or site plan review. The secondary roadway shall be stabilized for
21 emergency access and shall be maintained by the maintenance association.
22

23 O. Maintenance Association. The applicant shall provide for a centrally
24 managed maintenance entity to serve residents of the development and perform the

1 ongoing duties set forth herein.

2 With respect to the enforcement of said agreements, covenants, easements or
3 restrictions entered into between the Applicant and the owners or occupiers of property
4 within the Spring Garden Townhomes PD, the City of DeLand shall only enforce the
5 provisions of the "Development Agreement" and City of DeLand Land Development
6 Regulations Ordinance No. 2013-11, as amended, whichever is applicable, and not the
7 private agreements entered into between the aforementioned parties.

8
9 P. Reverter Provision: The terms of this Development Agreement shall be
10 vested upon issuance of a final development order for the first phase of the
11 development, which shall occur within five (5) years from the effective date of this
12 ordinance. If not vested, the City Commission may rezone the property as may be
13 necessary or appropriate to protect adjoining properties or the public health, safety and
14 welfare, unless the City Commission, for good cause shown, shall extend the time
15 period indicated in this paragraph.

16
17 Q. Binding Effect of Plans; Recording; and Effective Date. The Planned
18 Development Plan, including any and all amendments shall bind and inure to the benefit
19 of the Applicant and his successor in title or interest. The Spring Garden Townhomes
20 PD zoning, provisions of the "Development Agreement," and all approved plans shall
21 run with the land and shall be administered in a manner consistent with Article 12 of the
22 City of DeLand Land Development Regulations Ordinance No. 2013-11, as amended.

23
24 This Ordinance and all subsequent amendments shall be filed with the Clerk of

1 the Court and recorded within forty-five (45) days following execution of the document
2 by the City Commission, in the Official Records of Volusia County, Florida. One copy of
3 the document, bearing the book and page number of the Official Record in which the
4 document was recorded, shall be submitted to the Planning Department for placement
5 in the public file. The date of recording of this document shall constitute the effective
6 date of the Spring Garden Townhomes PD or its subsequent amendments. The
7 applicant shall pay all filing costs for recording documents.

8
9 *** Signatures on following pages ***

DONE and ORDERED by the City Commission, City of DeLand, Florida, this
____ day of _____, 2023.

ATTEST:

City Commission of DeLand Florida

Michael P. Pleus
City Manager

Christopher M. Cloudman
Mayor

STATE OF FLORIDA

CITY OF DELAND

The foregoing instrument was acknowledged before me by means of ☐ physical
presence or ☐ online notarization this ____ day of _____, 2023, by
Michael P. Pleus and Christopher M. Cloudman, as City Manager and Mayor of
the City of DeLand, respectively, on behalf of the City of DeLand, and who are
personally known to me.

NOTARY PUBLIC, STATE OF FLORIDA

Type or Print Name:

Commission No.: _____

My Commission Expires: _____

1 WITNESSES:

APPLICANT:

2 **DDC MANAGEMENT, LLC**

3 a Florida limited liability company

4
5
6
7 By: _____
8 Jon Bills, Manager

9
10
11 _____
12 Printed Name

13
14 _____
15
16
17 _____
18 Printed Name

19
20
21 STATE OF _____
22 COUNTY OF _____
23

24 The foregoing instrument was acknowledged before me by means of ☐ physical
25 presence or ☐ online notarization this ____ day of _____, 2023, by Jon Bills
26 as Manager of DDC MANAGEMENT, LLC, who is personally known to me or who has
27 produced _____ as identification.

28
29 NOTARY PUBLIC, STATE OF FLORIDA

30 Type or Print Name:

31 _____
32 Commission No.: _____

33 My Commission Expires: _____
34
35
36

1 WITNESSES:

OWNER:

2
3
4
5 _____
6
7
8
9 Printed Name

10
11 _____
12
13
14 Printed Name

15
16
17
18 STATE OF FLORIDA
19 COUNTY OF _____
20

21 The foregoing instrument was acknowledged before me by means of ☐ physical
22 presence or ☐ online notarization this ____ day of _____, 2023, by
23 _____, trustee of Frank A. Ford TR, who is _____ personally
24 known to me or _____ who has produced _____ as identification.
25

26 NOTARY PUBLIC, STATE OF FLORIDA

27 Type or Print Name:

28 _____
29 Commission No.: _____

30 My Commission Expires: _____

EXHIBIT "A"
LEGAL DESCRIPTION

The East 600.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida, except the North 1,354.07 feet thereof, except the South 690.00 feet thereof, except the East 40.0 feet thereof for right of way for State Road 15-A and except the North 210.00 feet of the South 1000.00 feet of the West 200.00 feet of the East 240.00 feet of the Northeast 1/4 of said Section 7.

Together with rights of ingress, egress and utilities over and across that portion of the North 185.00 feet of the South 975.00 feet of the West 200.00 feet of the East 240.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida, described as follows:

Beginning at the point of intersection of the North line of the South 975.00 feet of the Northeast 1/4 of said Section 7 with the Westerly right of way line of State Road 15-A, run thence South 01°31'08" East along said right of way line a distance of 24.50 feet; thence South 89°04'47" West a distance of 50.00 feet; thence South 01°31'08" East a distance of 160.50 feet; thence South 89°04'47" West a distance of 24.00 feet; thence North 01°31'08" West a distance of 160.60 feet to the point of curvature of a curve concave to the Southwest, having a central angle of 89°24'05" and a radius of 10.00 feet; thence run Northwesterly along the arc of said curve a distance of 15.60 feet to the point of tangency thereof; thence South 89°04'47" West a distance of 21.79 feet to the point of curvature of a curve concave to the Southeast, having a central angle of 90°35'55" and a radius of 30.00 feet; thence run Southwesterly along the arc of said curve a distance of 47.44 feet to the point of tangency thereof; thence South 01°31'08" East a distance of 140.18 feet; thence South 89°04'47" West a distance of 24.00 feet; thence North 01°31'08" West a distance of 152.15 feet to the point of curvature of a curve concave to the Southeast, having a central angle of 43°37'12" and a radius of 24.50 feet; thence run Northeasterly along the arc of said curve a distance of 18.65 feet to the point of compound curvature of a curve concave to the Southeast, having a central angle of 46°58'43" and a radius of 50.00 feet; thence run Northeasterly along the arc of said curve a distance of 41.00 feet to the point of tangency thereof; thence North 89°04'47" East a distance of 116.52 feet to the Point of Beginning

AND

PARCEL 2:

LEGAL DESCRIPTION: (Per O.R. Book 3795, Page 4383, Public Records of Volusia County, Florida)

The South 610.07 feet of the North 1354.07 feet of the East 600.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida; excepting therefrom the East 40.00 feet for right of way of State Road No. 15-A. Together with an easement for ingress, egress and utilities described in Official Records Book 4852, Page 4488, of the Public Records of Volusia County, Florida.

1
2
3
4

EXHIBIT “B”
DEVELOPMENT PLAN MAP

**PLANNED DEVELOPMENT PLAN
FOR
ING GARDEN AVE TOWNHO
BY
CAP 5 DEVELOPMENT, LLC**

PARCELS: 700700000047 & 700700000043
SPRING GARDEN AVE
DELAND, FLORIDA

SHEET LIST TABLE	
SHEET NO.	SHEET TITLE
PD-1	COVER SHEET
PD-2	SURVEY
PD-3	PD CONCEPT PLAN

LEGAL DESCRIPTION (PER TITLE COMMITMENT)

PARCEL 1
THE EAST 600.00 FEET OF THE NORTHEAST 1/4 OF SECTION 7, TOWNSHIP 17 SOUTH, RANGE 30 EAST, VOLUSIA COUNTY, FLORIDA, EXCEPT THE NORTH 1354.07 FEET THEREOF, EXCEPT THE SOUTH 690.00 FEET THEREOF, EXCEPT THE EAST 40.0 FEET THEREOF FOR RIGHT OF WAY FOR STATE ROAD 15-A AND EXCEPT THE NORTH 210.00 FEET OF THE SOUTH 1000.00 FEET OF THE WEST 200.00 FEET OF THE EAST 240.00 FEET OF THE NORTHEAST 1/4 OF SAID SECTION 7.
TOGETHER WITH RIGHTS OF INGRESS, EGRESS AND UTILITIES OVER AND ACROSS THAT PORTION OF THE NORTH 185.00 FEET OF THE SOUTH 975.00 FEET OF THE WEST 200.00 FEET OF THE EAST 240.00 FEET OF THE NORTHEAST 1/4 OF SECTION 7, TOWNSHIP 17 SOUTH, RANGE 30 EAST, VOLUSIA COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:
BEGINNING AT THE POINT OF INTERSECTION OF THE NORTH LINE OF THE SOUTH 975.00 FEET OF THE NORTHEAST 1/4 OF SAID SECTION 7 WITH THE WESTERLY RIGHT OF WAY LINE OF STATE ROAD 15-A, RUN THENCE SOUTH 01°31'08" EAST ALONG SAID RIGHT OF WAY LINE A DISTANCE OF 24.50 FEET; THENCE SOUTH 89°04'47" WEST A DISTANCE OF 50.00 FEET; THENCE SOUTH 01°31'08" EAST A DISTANCE OF 160.50 FEET; THENCE SOUTH 89°04'47" WEST A DISTANCE OF 24.00 FEET; THENCE NORTH 01°31'08" WEST A DISTANCE OF 160.60 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE TO THE SOUTHWEST, HAVING A CENTRAL ANGLE OF 89°24'05" AND A RADIUS OF 10.00 FEET; THENCE RUN NORTHWESTERLY ALONG THE ARC OF SAID CURVE A DISTANCE OF 15.60 FEET TO THE POINT OF TANGENCY THEREOF; THENCE SOUTH 89°04'47" WEST A DISTANCE OF 21.79 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE TO THE SOUTHEAST, HAVING A CENTRAL ANGLE OF 90°35'55" AND A RADIUS OF 30.00 FEET; THENCE RUN SOUTHWESTERLY ALONG THE ARC OF SAID CURVE A DISTANCE OF 47.44 FEET TO THE POINT OF TANGENCY THEREOF; THENCE SOUTH 01°31'08" EAST A DISTANCE OF 140.16 FEET; THENCE SOUTH 89°04'47" WEST A DISTANCE OF 24.00 FEET; THENCE NORTH 01°31'08" EAST A DISTANCE OF 162.15 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE TO THE SOUTHWEST, HAVING A CENTRAL ANGLE OF 43°37'12" AND A RADIUS OF 24.50 FEET; THENCE RUN NORTHEASTERLY ALONG THE ARC OF SAID CURVE A DISTANCE OF 18.68 FEET TO THE POINT OF COMPOUND CURVATURE OF A CURVE CONCAVE TO THE SOUTHEAST, HAVING A CENTRAL ANGLE OF 46°58'43" AND A RADIUS OF 50.00 FEET; THENCE RUN NORTHEASTERLY ALONG THE ARC OF SAID CURVE A DISTANCE OF 41.00 FEET TO THE POINT OF TANGENCY THEREOF; THENCE NORTH 89°04'47" EAST A DISTANCE OF 116.52 FEET TO THE POINT OF BEGINNING.

AND

LEGAL DESCRIPTION: (PER O.R. BOOK 3795 PAGE 4383, PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA)
THE SOUTH 610.07 FEET OF THE NORTH 1354.07 FEET OF THE EAST 600.00 FEET OF THE NORTHEAST 1/4 OF SECTION 7, TOWNSHIP 17 SOUTH, RANGE 30 EAST, VOLUSIA COUNTY, FLORIDA; EXCEPTING THEREFROM THE EAST 40.00 FEET FOR RIGHT OF WAY OF STATE ROAD NO. 15-A. TOGETHER WITH AN EASEMENT FOR INGRESS, EGRESS AND UTILITIES DESCRIBED IN OFFICIAL RECORDS BOOK 4862, PAGE 4488, OF THE PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA

PROJECT OWNER AND CONSULTANTS

OWNER:
FRANK A FORD TRUST
PO BOX 457
DELAND, FL 32721
PHONE: (386) 527-0533
CONTACT: ELIZABETH FORD WILLIAMS

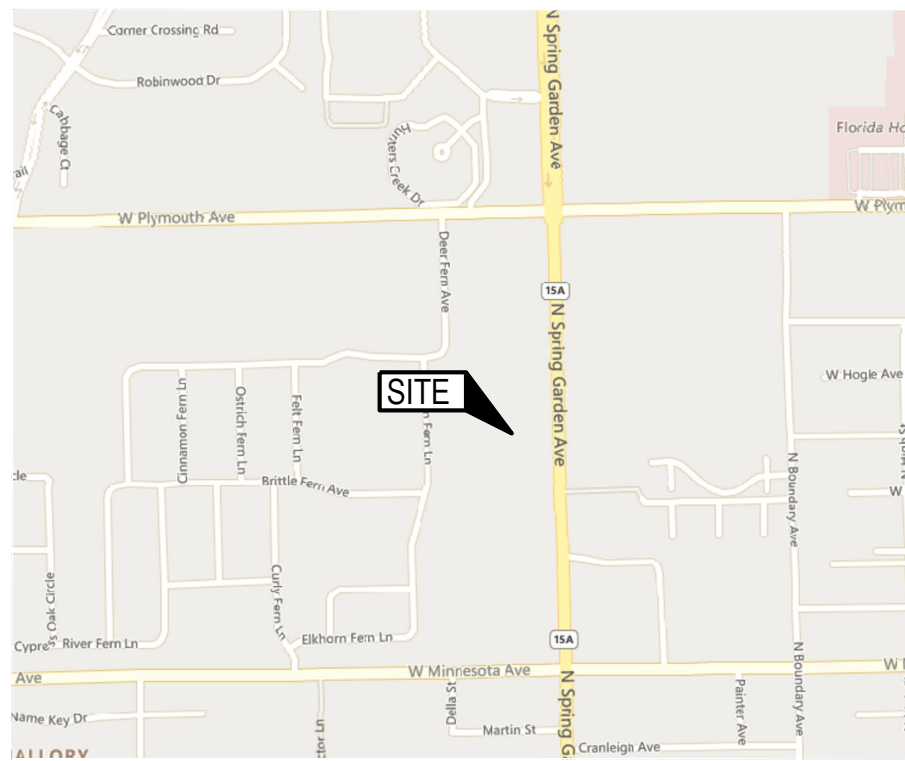
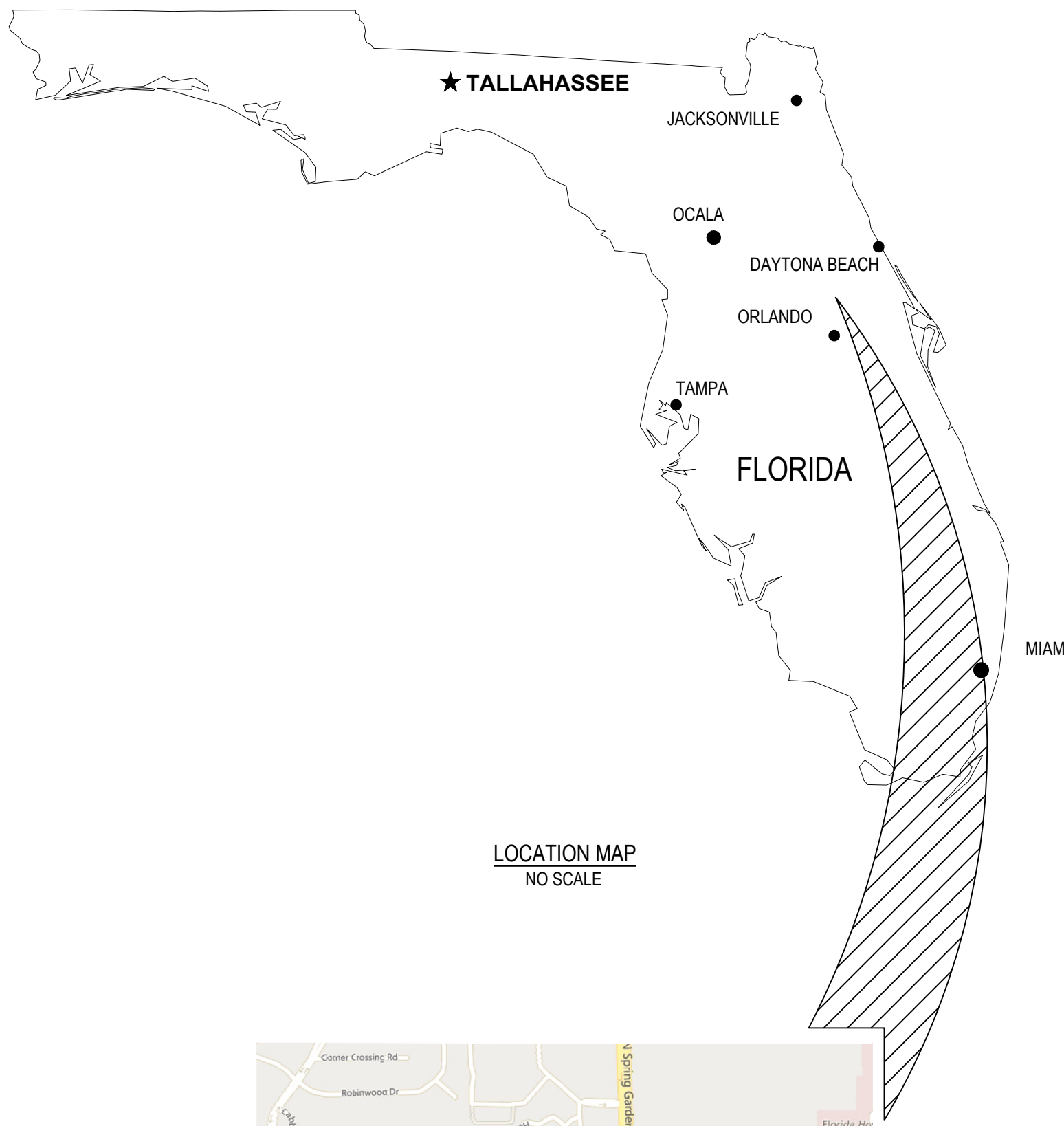
ENGINEER:
CESO, INC.
1323 BROOKHAVEN DR
ORLANDO, FL 32803
PHONE: (407) 670-2305
CONTACT: GARRETT GEORGE, P.E.

DEVELOPER:
CAP 5 DEVELOPMENT, LLC
1323 BROOKHAVEN DR
ORLANDO, FL 32803
PHONE: (407) 924-2846
CONTACT: BRIAN MARTIN

LEGAL:
COBB COLE
231 NORTH WOODLAND BLVD
DELAND, FL 32720
PHONE: (407) 629-8330
CONTACT: MARK WATTS

SURVEYOR:
MIZO & ASSOCIATES, LLC
1407 CUMBIE STREET
ORLANDO, FL 32804
PHONE: (321) 200-4904

PLANNER:
AGMCi, LLC
235 S MAITLAND AVE, SUITE 116
MAITLAND, FL 32751
PHONE: (407) 622-9094
CONTACT: GEOFFREY McNEIL



VICINITY MAP
NOT TO SCALE

[illegible]

[illegible]

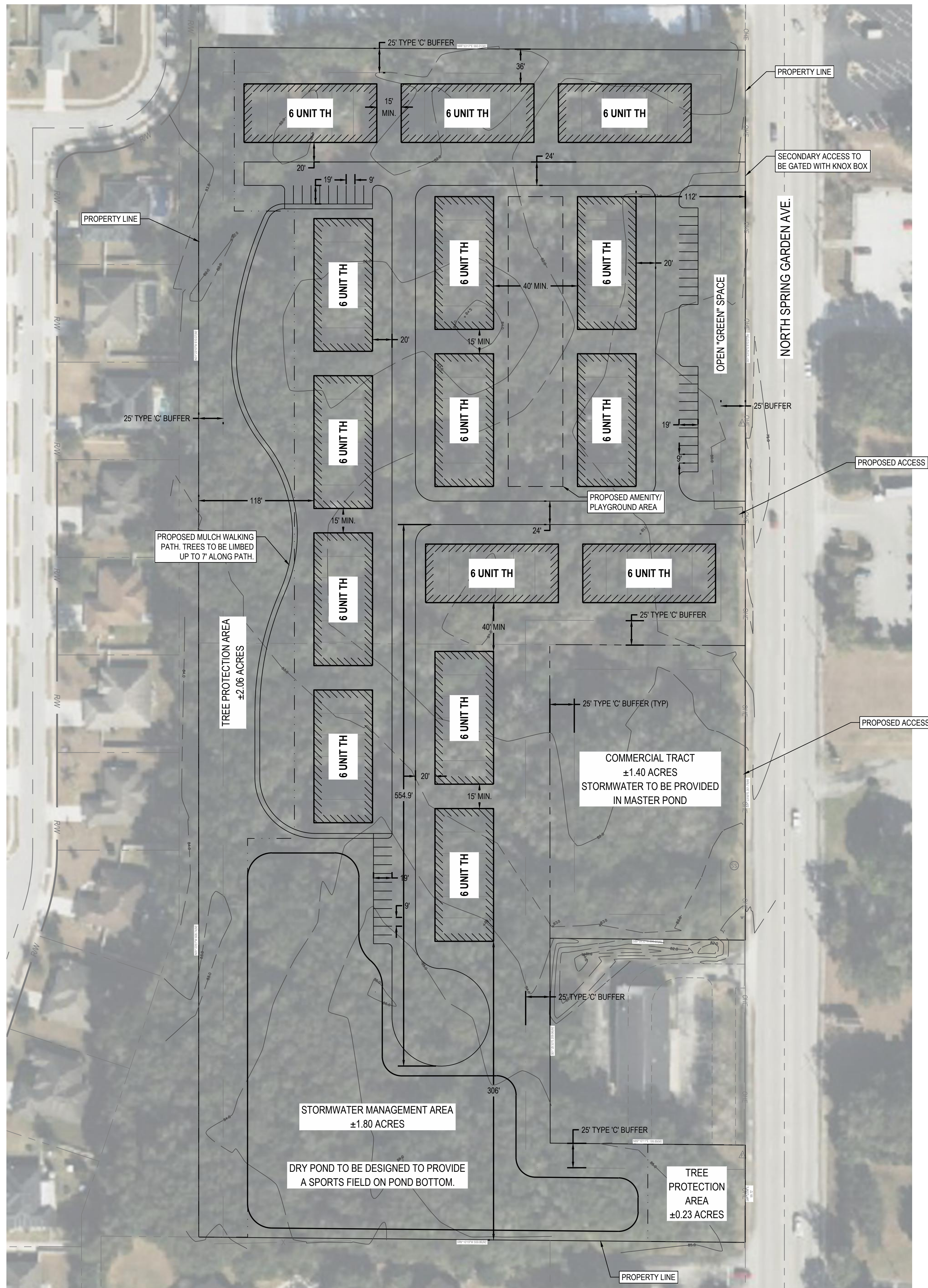
CAP 5 DEVELOPMENT
SPRING GARDEN AVE
TOWNHOMES

SPRING GARDEN AVE. DELAND, FL

ISSUE: PRE-PERMIT	
DATE: 8.9.2022	
JOB NO.:	P05730
SCALE:	AS SHOWN
DESIGN:	GMG
DRAWN:	GMG
CHECKED:	JTD
DRAWING TITLE	

CONCEPT PLAN

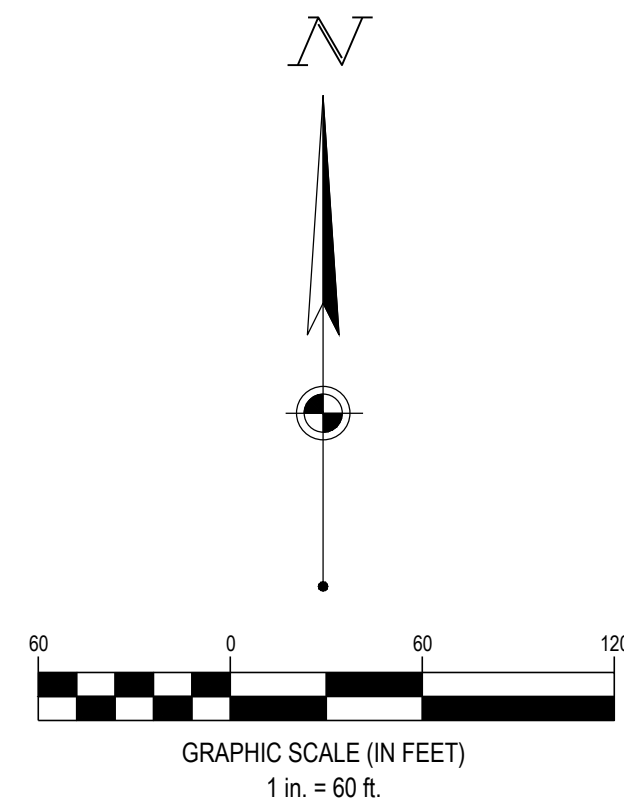
SHEET NO.
PD-3



A cross-sectional diagram of a 24-foot wide road. The centerline is marked with a vertical line and labeled "CENTERLINE OF ROAD". On either side of the centerline are two lanes, each labeled "12' LANE". The road surface slopes away from the centerline at a rate of 2% on each side, indicated by "2%" labels. The edges of the road are defined by "FDOT TYPE 'D' CURB".

Diagram illustrating a road cross-section with a 2% sag vertical curve. The road features a centerline, two 12' lanes, and a 19' auto parking area. The road is flanked by FDOT Type 'D' curbs. The vertical curve is indicated by a dashed line and a 2% slope label.

TYPICAL ROADWAY SECTION WITH PARKING



PLANNING DEPARTMENT STAFF REPORT TO THE CITY OF DELAND PLANNING BOARD December 14, 2022

A. APPLICATION NO.: Z22-171 Spring Garden Townhomes PD

APPLICANT: Mark Watts, Cobb Cole,
REQUEST: The applicant is requesting to amend the zoning
 From: C-2 (General Commercial)
 To: Spring Garden Townhomes PD

To change the zoning from C-2 to PUD for residential and commercial.

APPLICABLE ORDINANCES:

Article XII ADMINISTRATION AND ENFORCEMENT

Sec. 33-135 – Procedure for text amendments and rezoning

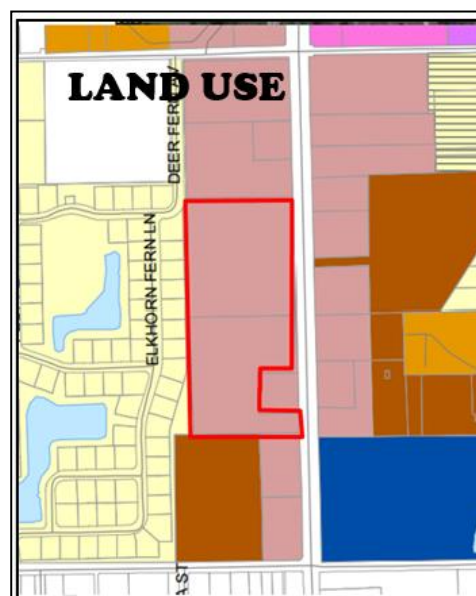
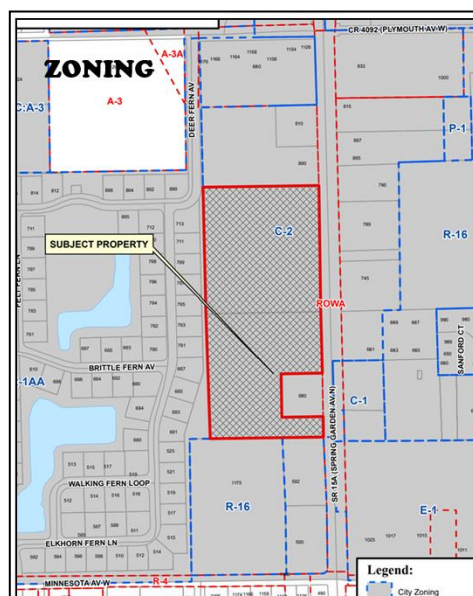
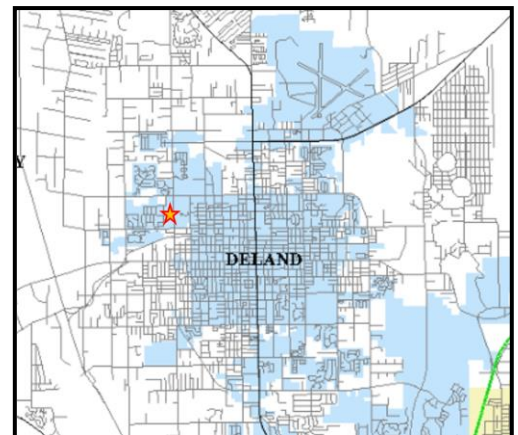
Location: N. Spring Garden Ave. (#700700000043)

Parcel Size: 14.74± acres
Existing Use: Undeveloped

B. ANALYSIS:

This is an application rezoning a 14.74 acre property that is to be developed as a mixed-use development with a 90-unit multi-family residential project and a separate 1.4-acre portion of the tract to be used for commercial development.

The site, located on the west side of the city limits, along Spring Garden Avenue south of Plymouth and north of Minnesota, is currently vacant, undeveloped and heavily vegetated. Surrounding uses include a single-family residential neighborhood to the west, commercially zoned property to the north and along the east side of Spring Garden and commercial and multi-family zoned property directly adjacent to the south. A commercial property, in use as an automobile repair shop, is located amongst the acreage to be rezoned.



Section 33-135 provides the following criteria, which the City Commission shall utilize in reviewing a rezoning request:

1. Is the proposed rezoning consistent with the Comprehensive Land Use Plan, the land use, zoning pattern and character of the surrounding area?

The Land use designation for this property is Highway Commercial. As outlined in the city's comprehensive plan, it is described as follows:

HIGHWAY COMMERCIAL DESIGNATION

Description: This land use designation includes office uses, service-oriented and commercial establishments which provide retail and related goods and services to local/sub-regional and regional markets. These types of centers include neighborhood convenience, neighborhood, community, and regional shopping centers. Maximum coverage of impervious surface is limited to 70% of the site. Although residential land uses may be included in this designation, such developments shall be limited to multiple family and manufactured housing developments. Single-family residential land uses are incompatible with this designation.

General Type of Development:

- o Multifamily residential development up to 16 DU/A
- o Office complexes
- o High schools
- o Neighborhood Convenience - goods which are needed immediately and often, and which are purchased where it is most convenient to the shopper. General characteristics include: 3,000 to 5,000 square feet; access to adjacent residential areas via sidewalk; and location may be part of existing multifamily structure.
- o Neighborhood Shopping Centers - a neighborhood shopping center is compatible with all types of residential development, recreation, and open space uses. The following descriptions present the general characteristics of small and typical neighborhood shopping centers.
 - Small Neighborhood Shopping Center. Major tenants include a variety or outlet store with a personal service or convenience store serving as an anchor. The travel time is up to three minutes, since the radius of the market area is approximately up to .5 mile and the gross leasable area is 5,000 to 30,000 square feet on 1/2 to 3 acres. The number of stores range from 2 to 5.
 - Typical Neighborhood Shopping Center. A supermarket or drug store serves as a major tenant with other stores serving convenience goods and personal service for the day-to-day living needs.
- o Community Shopping Center - the major tenant is a supermarket or junior department store, a major variety store, or a discount operation. Compatible land uses include banking, professional office, recreation, and in some instances, multifamily, where appropriate. Travel time to the center may be up to 20 minutes, with a market area of 3 to 5 miles. The average size is 100,000 to 300,000 square feet on 10 or more acres. The number of stores ranges from 15 to 40, or more.
- o Regional Shopping Center - the major tenant includes one or more major department stores of at least 100,000 square feet, providing items such as general merchandise, furniture, and home furnishings.

Compatible land uses include multifamily dwellings, office, motels/hotels, recreation, and vegetative buffer strips. The travel time to the center can be up to 30 minutes, with a market area of 8 miles or more. The average size ranges from 30 to 50 acres, with 300,000 to 1,000,000 square feet or more. The number of stores can range up to 80.

The existing zoning designation is described as follows:

C-2—General Commercial District

- (a) Statement of intent. The purpose of this zoning district is to provide for the general retail and service needs of the DeLand area. The uses that are permitted will draw from a wider area than the uses allowed in the neighborhood commercial zoning district.

The proposed zoning designation is generally described as follows:

Spring Garden Townhomes PD – Planned Development *(see attached PD agreement)*

33-17.22. *PD—Planned Development District.*

- (a) Statement of intent. The Planned Development District is intended to provide a method for consideration and approval of unique zoning districts for individual Planned Developments (PD) which are not provided for or allowed in the zoning districts otherwise established by this chapter. See also: section 33-32, Planned Development District and section 33-133, Review of Planned Development Plans.

A development agreement has been written to outline the unique zoning requirements by which the development will be constructed. For the sake of comparison, the chart below lists some of the lot and building requirements of the existing and proposed zoning categories:

Lot & Bldg Reqmts.	C-2	Spring Garden Townhomes PD
Min. lot area	9,000 s.f.	1000 sq. ft.
Min. width	75 ft.	20 ft.
Setbacks		
Front	20 ft.	20 ft.
Rear	25 ft./10 ft.	10 ft.
Sides	25 ft./10 ft.	0 ft.
Side -street	20 ft.	n/a
Max density	16 upa	6.1 upa
Min. floor area		500 s.f.
Max. lot coverage	0	70% (imp)
Max. bldg height	80 ft.	45 ft.
Max. bldg. coverage	60/70%	0.2

2. Will the proposed rezoning have an impact upon the environment or natural resources?

Rezoning of the property will only amend the permitted uses of the property and not immediately impact the environment or natural resources. The site planning/platting process

will determine the impacts to the environment. The applicant has indicated that low impact development practices will be used in the development of the property to minimize any environmental impacts. The presence of any wildlife will be investigated so that any adverse impacts can be avoided.

3. Will the proposed rezoning have an impact upon the economy of the affected area?

The property is currently vacant and contributes only marginally to the tax base. The rezoning action will spur the site development of residential and commercial uses on the site which will impact the economy.

4. Will the proposed rezoning have an impact upon governmental services?

The rezoning action will not impact governmental services. The property is located within the urban area and such services are already provided. No new services are anticipated to be required because of the rezoning action. This site is within the city's Utility Service Area and utilities will be readily available to the property.

5. Are there changes in the circumstances or conditions affecting the area since the original assignment of zoning that will support the proposed zoning?

The Spring Garden corridor is a state highway and serves primarily as a commercial corridor. There are uses permitted in the highway commercial land use that provide a transition of uses between the commercial uses and the single-family uses in the area. The rezoning of this property provides the opportunity to develop those transitional uses.

6. Was there a mistake in the original classification?

There is no mistake apparent in the classification of this property.

7. Will the proposed rezoning have any effect upon the use or value of the affected area?

The proposed rezoning will change the uses that are permitted on the site. Although there are several permitted uses included in the development agreement, including a few that are currently not permitted by the existing zoning, the current zoning designation allows more uses than what the proposed PD will permit as shown below:

C-2 Permitted uses	Spring Garden Townhomes PD Uses
Bakery, pastry, gourmet, coffee and specialty beverage shops (retail)	Permitted Uses within Commercial Area: Bakery, pastry, gourmet, coffee and specialty beverage shops (retail). Beauty salons, barbershops and day spas. Convenience stores without gas pumps. Day care facilities, adult or child. Drugstores and pharmacies. Dry cleaning and laundry. Financial Institutions. Furniture, appliances retail. General/Professional Offices. Grocery. Home improvement store. Hospitals. Hotels or motels and associated accessory uses including restaurant and conference facilities. Laboratories, hospitals and clinics. Medical clinics. Medical office. Parks, mini and neighborhood. Restaurants including fast food and/or drive through facilities. Retail sales. Tailor shops and shoe repair.
Beauty salons, barbershops and day spas	
Convenience stores without gas pumps	Added/New uses Convenience stores with gas pumps. Pet shops and pet grooming with no overnight boarding of animals. Restaurants and establishments serving alcohol requiring a DBPR 2COP, 3PS or 4COP license with special class. Virtual kitchen.
Day care facilities, adult or child	
Drugstores and pharmacies	Permitted Uses within Residential Area: Community uses including but not limited to clubhouse, cabana, dog park, community garden, and bicycle facilities. Mini and neighborhood parks. Multiple-family dwellings and duplexes. Two-family dwellings and duplexes.
Dry cleaning and laundry, retail	
Financial Institutions	Prohibited Uses within Residential Area: Lana/Florida room as an accessory structure.
Furniture, appliances—retail	
General/Professional Offices	
Grocery	
Home improvement store	
Hospitals	
Hotels or motels and associated accessory uses, including restaurant and conference facilities	
Laboratories, hospitals and clinics	
Medical clinics over 5,000 square feet	
Medical Office	
Parks, mini and neighborhood	
Restaurants including fast food and/or drive through facilities	
Retail sales	
Tailor shops and shoe repair	
Banquet facilities, Catering services	
Bed and breakfast inn	
Boarding houses	
Bowling alleys, billiard parlors, skating rinks and indoor recreation and amusement facilities and museums	
Business colleges, professional or commercial schools	
Churches, houses of worship and religious institutions with customary accessory educational and recreational uses	
Commercial parking lot	
Convalescent, rest and nursing homes; institutions and homes for children, the aged and disabled	
Copying, printing and lithography	
Dry cleaning and laundry, self-service	
Government and public land uses and buildings	
Greenhouses, nurseries and landscaping sales – retail	
Mailbox and shipping shops	
Mortuary, funeral homes and crematoriums	
Museums	
Music, dance, gymnasium, art school or studio, excluding discotheques	
Nursing homes and adult congregate living facilities	
Organized physical activity center- predominately scheduled instruction	
Pest control and exterminating services	
Swimming pool sales, installation and service	
Theatres and assembly halls	
Upholstering and reupholstering	
Used materials, sales, thrift or pawn shops; not including junk yard	

8. Will the proposed rezoning have an impact upon public health, safety and welfare?

City utilities are available for this property and new development is required to utilize the available water and water systems that are in place helping to maintain public health and the area is served by police and fire. The rezone request will not adversely impact health, safety or welfare. This request is not anticipated to adversely impact the area.

C. CONCLUSION:

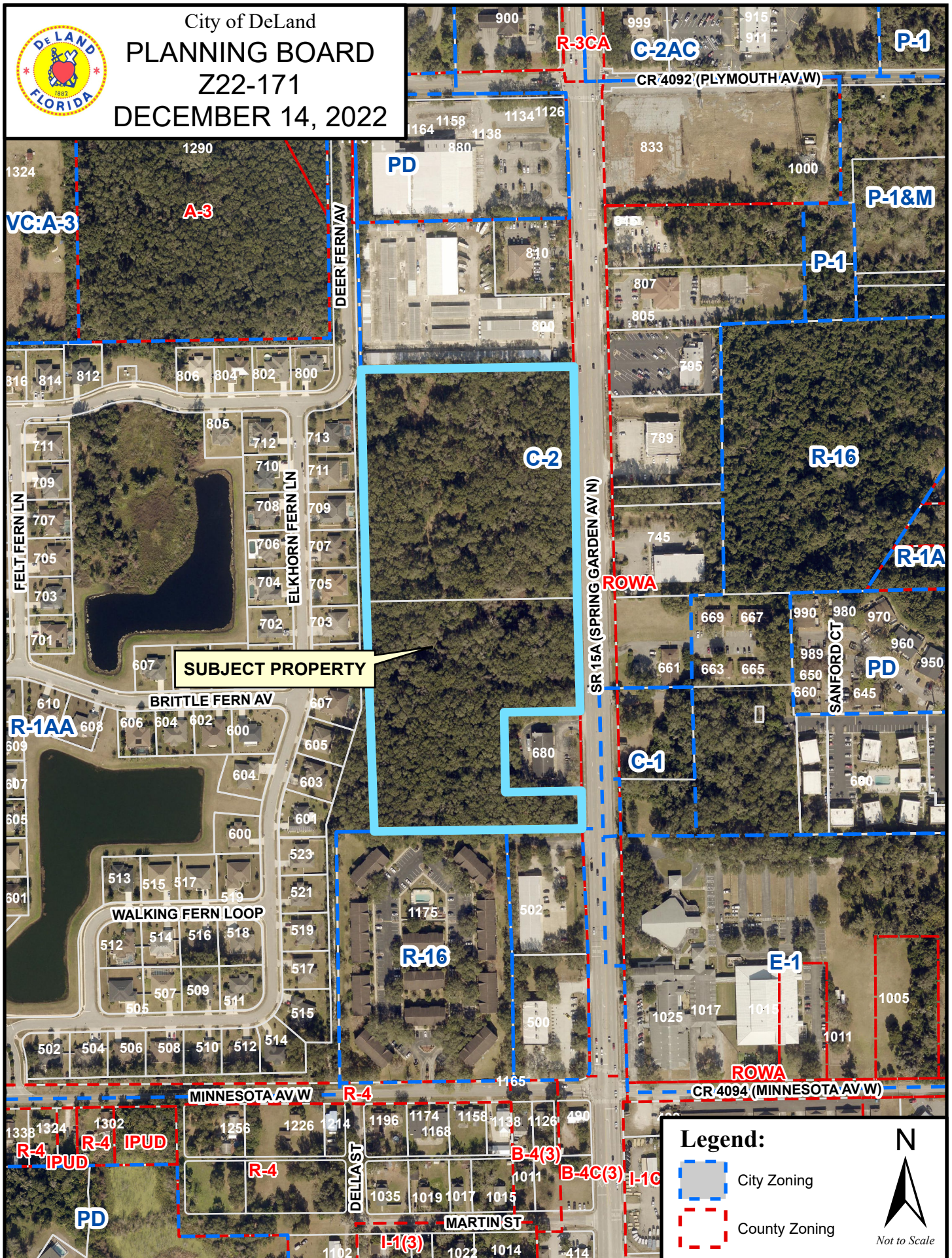
The land use designation of this property, Highway Commercial, permits neighborhood convenience, regional shopping centers as well as limited multi-family uses. The listed uses outlined within the development agreement align with these uses and the proposed use of the property is compatible with the intent of the land use designation.

D. STAFF RECOMMENDATION:

The TRC reviewed the project on October 20, 2022 and moved to forward the application to the Planning Board conditioned upon receipt of updated plans. Staff recommends that the Planning Board forward to the City Commission a recommendation of approval for the rezoning request.



City of DeLand
PLANNING BOARD
Z22-171
DECEMBER 14, 2022



1 PLANNED DEVELOPMENT AGREEMENT

2 IN THE CITY COMMISSION OF THE

3 CITY OF DELAND, FLORIDA

4 IN RE: Case # Z-22-_____, Application of

5 DDC MANAGEMENT, LLC

6 ORDINANCE # 20____-____

7
8 ORDER AND RESOLUTION

9 GRANTING A REQUEST FOR CHANGE OF ZONING FROM C-2 TO

10 SPRING GARDEN TOWNHOMES PD

11
12 The application of DDC Management, LLC, hereinafter, "Applicant", for rezoning
13 was heard by and before the City Commission, DeLand Florida, on February
14 20_____, 2023____, Based upon the verified Application and other supporting
15 documents, maps, charts, overlays, other evidence and instruments; the advice, report,
16 and recommendations of the Community Development, and other Departments and
17 agencies of DeLand, Florida; and the testimony adduced and evidence received at the
18 Public Hearing on this Application by the Planning Board on December 14, 2022, and
19 otherwise being fully advised, the City Commission does hereby find and determine as
20 follows:
21

1 GENERAL FINDINGS

2

3 A. That the application of DDC Management, LLC was duly and properly filed

4 herein on August 15, 2022 as required by law.

5

6 B. That all fees and costs which are by law, regulation, or Ordinance required to

7 be borne and paid by the applicant have been paid.

8

9 C. That the Applicant is the Contract Purchaser of a 14.74 +/- acre parcels of

10 land which is the subject of this application and which land is situated in DeLand, Florida.

11

12 D. That the Applicant has complied with the Planned Development Plan

13 provision as required by Land Development Regulations Ordinance No. 2013-11, as

14 amended.

15

16 E. That the Applicant has complied with the "Due Public Notice" requirements of

17 the City Commission, Land Development Regulations Ordinance No. 2013-11, as

18 amended.

19

20 F. That the owner of the properties, Frank A. Ford, TR, agrees with the

21 provisions of the Development Agreement.

22

Commented [DE1]: Need a proper ownership name here.

1 FINDINGS REGARDING REZONING

2
3 A. That the applicant has applied for a change of zoning from the present zoning
4 classification of the parcels described in Exhibit "A" from C-2 to SPRING GARDEN
5 TOWNHOMES PD (Planned Development).
6

7 B. That the said rezoning to a PD is consistent with both the City of DeLand
8 Comprehensive Plan Ordinance No. 1990-04, as amended, and the intent and purpose of
9 the City of DeLand Development Regulations Ordinance No. 2013-11, as amended, and
10 does promote the public health, safety, morals, general welfare and orderly growth of the
11 area affected by the rezoning request.
12

13 NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY OF
14 DELAND, FLORIDA, IN OPEN MEETING DULY ASSEMBLED IN THE CITY
15 COMMISSION CHAMBERS, 120 SOUTH FLORIDA AVENUE, DELAND, FLORIDA, THIS

16 20th DAY OF FEBRUARY, 2023, AS FOLLOWS:

Formatted: Superscript

17
18 A. That the Application of DDC Management, LLC, a Florida limited liability
19 company, for the rezoning of the subject parcels ~~isare~~ hereby granted.
20

21 B. That the zoning classification of the subject parcels described in Exhibit "A"
22 attached hereto is hereby amended from C-2 to SPRING GARDEN TOWNHOMES PD as
23 described in Article VII of the City of DeLand, Land Development Regulations Ordinance
24 No. 2013-11, as amended.

1 C. That the Official Zoning Map of the City of DeLand, is hereby amended to
2 show the rezoning of said parcels to SPRING GARDEN TOWNHOMES PD.
3

4 D. That the City of DeLand, Land Development Regulations Ordinance No.
5 2013-11, as amended is consistent with the provisions of the "Development Agreement" as
6 hereinafter set forth in this Ordinance and with respect to any conflict between Land
7 Development Regulations Ordinance No. 2013-11, as amended, and the "Development
8 Agreement", the provisions of the "Development Agreement" shall govern. Ordinance No.
9 2013-11, as amended, shall govern with respect to any matter not covered by the
10 "Development Agreement". The City of DeLand will ensure overall compliance with this
11 Ordinance.
12

13 E. Unless otherwise provided for herein the City of DeLand, Land Development
14 Regulations Ordinance No. 2013-11, as amended, shall apply to the PD in the same
15 manner as the C-2 zoning classification.
16

17 F. Except as otherwise stated herein, nothing in the Development Agreement is
18 intended to abridge the requirements of Ordinance No. 2013-11, as amended, and any
19 other City Ordinances.
20
21
22

1 DEVELOPMENT AGREEMENT AMENDMENT

2 A. Development Concept. The properties shall be developed as SPRING
3 GARDEN TOWNHOMES PD, substantially in accordance with the Planned Development
4 Plan. The Planned Development Plan shall govern the development of the property as a
5 PD and shall regulate the future land use of these parcels.

6
7 B. Planned Development Plan. The Planned Development Plan shall consist of
8 the Development Plan Map prepared by AGMCi, and dated August 9, 2022 with a final
9 revision date of November 01, 2022, and this Development Agreement. The ~~Planned~~
10 Development Plan Map is hereby approved and incorporated in this Ordinance by
11 reference as Exhibit "B". The Planned Development Plan shall be filed and retained for
12 public inspection in the Planning Department, and it shall constitute a supplement to the
13 Official Zoning Map of the City of DeLand.

14
15 C. Amendments. All amendments of the Planned Development Plan, ~~other than~~
16 ~~those deemed by the Planning Department to be minor amendments as set out in Land~~
17 ~~Development Regulations Ordinance No. 2013-11, as amended,~~ shall require the review
18 and recommendation of the Planning Board and action by the City Commission in the
19 same manner as a rezoning of the parcel. The foregoing notwithstanding, minor
20 amendments not altering the intent and purpose of the Planned Development Plan may be
21 approved by the Planning Director after such departmental comment as he or she deems
22 appropriate. The Planning Director may not authorize administrative amendments which
23 change approved land uses or location thereof, the development standards set forth in
24 Section E of this Development Agreement, or any special condition, or any specific

1 requirement of this Development Agreement.

2
3 D. Subdivision Approval. After the Planned Development Plan is recorded, and
4 prior to any construction, including clearing and landfill, a final plat of the area to be
5 subdivided, whether one phase or multiple phases, shall be submitted for review and
6 approval in the manner required by Article 13 of the City of DeLand Land Development
7 Regulations, Ordinance No. 2013-11, as amended.

8 E. Site Plan Approval. After the Planned Development Plan is recorded, and
9 prior to any construction, including clearing and fill, a preliminary and/or a final site plan, as
10 applicable, shall be submitted for review and approval in the manner required by Article 13
11 of the City of DeLand Land Development Regulations, Ordinance No. 2013-11, as
12 amended.

13
14 F. Unified Ownership. The applicant or his successors shall maintain unified
15 ownership of the individual phases of the subject parcels until after issuance of the Final
16 Subdivision Plat Development Order for a particular phase.

17
18 G. Phases of Development. The project may be developed in one or more than
19 one phase, and the phases may occur in any order. Grading may occur per phase. No
20 burning shall be permitted on site. No vertical construction or combustibles may be stored
21 onsite until the utilities and roads have been inspected and approved by
22 utilities/engineering and fire prevention.

23
24 H. Land Uses Within the PD. The development of the parcels shall be

1 consistent with the uses prescribed for each area within the proposed Spring Garden
2 Townhomes PD. The location and size of said land use areas are shown on the
3 Development Plan Map, attached hereto as Exhibit "B". The following land uses shall be
4 allowed as permitted principal uses and structures along with their customary accessory
5 uses and structures:

6 Permitted Uses within Residential Area:

7 ~~Two family dwellings and duplexes.~~

8 ~~Multiple family dwellings and duplexes Townhouses.~~

9 Mini and neighborhood parks.

10 Community uses including but not limited to clubhouse, cabana, dog
11 park, community garden, and bicycle facilities.

12 Lanai/Florida room as an accessory structure.

13
14 Permitted Uses within Commercial Area:

15 General/Professional Offices.

16 Financial Institutions.

17 Medical office.

18 Drugstores and pharmacies.

19 Hospitals.

20 Laboratories, hospitals and clinics.

21 Medical clinics.

22 Beauty salons, barbershops and day spas.

23 Day care facilities, adult or child.

24 Dry cleaning and laundry.

Commented [DE2]: Municode has not been updated to include the definition of "Townhouse" but if you go on the city's website and pull up Ord #2021-38 you will see the definition. They are multiple family dwellings but fee ownership of each individual unit.

Pet shops and pet grooming with no overnight boarding of animals.
Tailor shops and shoe repair.
Hotels or motels and associated accessory uses including restaurant and conference facilities.
Restaurants including fast food and/or drive through facilities.
Restaurants and establishments serving alcohol requiring a DBPR 2COP, 3PS or 4COP license with special class.
Bakery, pastry, gourmet, coffee and specialty beverage shops (retail).
Convenience stores with gas pumps.
Convenience stores without gas pumps.
Furniture, appliances retail.
Grocery.
Retail sales.
Virtual kitchen.
Home improvement store.
Parks, mini and neighborhood.

I. Development Standards. All development for the property shall rely upon the standards set forth below.

1. Residential Area:

- a) Minimum Lot Area of 1,000 sq. ft.
- b) Minimum Lot Width of 20 feet
- c) Minimum Lot Depth of 50 feet
- d) Minimum Individual Unit Size of 500 sq. ft.

- 1 e) Maximum Building Height of 35 ft.
- 2 f) Maximum Unit Count Per Building: 6 units
- 3 g) Minimum Setbacks:
- 4 a. Front yard: 20 ft.
- 5 b. Rear yard: 10 ft.
- 6 c. Side yard: 0 ft.
- 7 d. Between buildings (side to side): 15 ft.
- 8 e. Between buildings 40 ft.
- 9 (front to front or rear to rear):
- 10 h) Specialty Setbacks
- 11 i. Air Conditioning/Heating Units: 5 ft.
- 12 ii. Generators/Other Mech. Equip.: 5 ft.
- 13 iii. Eaves: 5 ft.
- 14 i) Maximum Impervious Surface Area: 70%
- 15 j) Maximum Townhouse Unit Count: 90 units
- 16 2. Commercial Area:
- 17 a) Minimum Lot Area of 1 acre.
- 18 b) Maximum Building Height of 45 ft.
- 19 c) Minimum Setbacks:
- 20 i. Internal Side 10 ft.
- 21 ii. Front 20 ft.
- 22 iii. Rear 10 ft.
- 23 iv. Street Side 20 ft.
- 24 d) Maximum Impervious Surface Area: 70%

1 3. Accessory Structures. Unless otherwise stated herein, all accessory
2 structures shall meet the development standards of Section 33-28 of the
3 Land Development Regulations Ordinance No. 2013-11, as amended.

4 4. Parking Standards.

5 1. Residential Area. There will be two (2) parking spaces provided per
6 unit. An additional 0.5 guest parking spaces per unit will be provided within
7 the residential area. Enforcement of parking and maintenance of the access
8 road(s) shall be the responsibility of a centrally managed maintenance
9 association.

10 2. Commercial Area. The parking standards shall adhere to the Land
11 Development Regulations Ordinance No. 2013-11.

12 5. Buffer Standards. The following buffer requirements shall apply to the
13 Property:

14 Residential Area

15 A 25 ft. buffer will run along the north, south, east, and west sides of
16 residential portion of the Property and will meet Buffer Standard "C" of
17 Section 33-92.02(b)(2) of the City of DeLand Land Development
18 Regulations.

20 Commercial Area

21 A 25 ft. buffer will run along the north, south, east, and west sides of
22 the commercial portion of the Property and will meet Buffer Standard
23 "C" of Section 33-92.02(b)(2) of the City of DeLand Land
24 Development Regulations.

1 6. Signage: Signage shall be provided per the Land Development Regulations.

2 Monument signs identifying the ~~subdivision~~development shall be placed at
3 the primary entrance along North Spring Garden Avenue.

4 7. Open Space. Open Space and/or Common Area shall meet the
5 requirements of the Land Development Regulations.

6 8. Model Homes and Temporary Sales Offices. Construction of a model home
7 and/or temporary sales office for a particular phase may commence after final plat
8 approval, and all the infrastructure improvements for said phase have been approved and
9 accepted by the City of DeLand. The City Engineer shall make the final determination on
10 the acceptance and approval.

11 9. Compliance. In the event that future development cannot comply with the
12 standards set forth herein, then said entitlements shall be processed through an
13 amendment to this Development Agreement.

14
15 J. Environmental Considerations. The development shall comply with the
16 requirements for preservation of environmental resources as set forth in the Land
17 Development Regulations Ordinance No. 2013-11, as amended. The development has
18 been laid out in a manner to best accommodate the existing topography and drainage
19 conditions identified on the property. However, the actual location and layout of the
20 developed areas within the development shall be determined during subdivision and site
21 plan review. In addition, all landscaping, including buffers, shall predominantly utilize
22 Florida-Friendly Landscaping, as defined by the University of Florida/Institute of Food and
23 Agricultural Sciences ("UF/IFAS") Center for Landscape Conservation and Ecology, native,
24 or low-water plant material. The development shall include landscape designs such that

1 plants will serve environmentally friendly functions including, but not limited to, cooling,
2 privacy screening, shade, aesthetics, wildlife habitat, runoff pollution prevention, and
3 directing traffic flow onto and within the community, such as low impact development
4 standards. All mulching will be conducted in accordance with the most current version of
5 the Florida Green Industries Best Management Practices (BMPs) handbook guidelines.
6 Mowing in common areas shall be done in accordance with the most current version of the
7 Florida Green Industries BMPs handbook and by certified landscaping contractors. Mowing
8 adjacent to swales shall be performed such that no clippings are deposited into any swales
9 or water bodies. All clippings that may have been deposited on impervious surfaces will be
10 swept back into the vegetated area. All pesticide applications in common areas shall be
11 done by a certified professional in accordance with the most current version of the Florida
12 Green Industries BMPs handbook.

13
14 K. Sewage Disposal, Potable Water and Reclaimed Water. Provision for
15 sewage disposal, potable and reclaimed water needs of the PD will be provided in
16 accordance with the Comprehensive Plan, Ordinance No. 1990-04, as amended, the Land
17 Development Regulations Ordinance No. 2013-11, as amended, and State of Florida
18 Administrative Code 64E-6.

19
20 L. Stormwater Drainage. Provision for stormwater retention shall be in
21 accordance with the Land Development Regulations Ordinance No. 2013-11, as amended.
22 All stormwater retention systems will be designed to meet all required governmental
23 regulations.

24

1 M. Access and Transportation System Improvements. All access and
2 transportation system improvements shall be provided in accordance with the Land
3 Development Regulations, Ordinance No. 2013-11, as amended. The parcel shall be
4 developed in substantial accordance with the following access and transportation system
5 improvements:

6 1. Access. Access to the site will be from North Spring Garden Avenue.
7 The Development Plan Map indicates the anticipated connection locations; however, the
8 final locations may vary due to final engineering design and permitting considerations. No
9 movement of the streets are allowed until approved by the fire prevention division of the
10 City to ensure access. The development must always meet height/weight/slope and turning
11 radius of apparatus.

12 2. Transportation System Improvements. Transportation system
13 improvements will be provided as required by permitting agencies and as needed
14 according to the Traffic Impact Analysis (TIA) for the project.
15

16 N. Internal Roadways. Road rights-of-way will be developed as detailed on the
17 Development Plan Map. All internal roads will be private and may be gated. If access to
18 the internal roadways is gated, appropriate emergency access equipment as required by
19 the Fire Marshall will be included in the specifications provided during preliminary plat or
20 site plan review. The secondary roadway shall be stabilized for emergency access and
21 shall be maintained by the maintenance association.
22

23 O. Maintenance Association. The applicant shall provide for a centrally
24 managed maintenance entity to serve residents of the development and perform the

1 ongoing duties set forth herein.

2 With respect to the enforcement of said agreements, covenants, easements or
3 restrictions entered into between the Applicant and the owners or occupiers of property
4 within the Spring Garden Townhomes PD, the City of DeLand shall only enforce the
5 provisions of the "Development Agreement" and City of DeLand Land Development
6 Regulations Ordinance No. 2013-11, as amended, whichever is applicable, and not the
7 private agreements entered into between the aforementioned parties.

8
9 P. Reverter Provision: The terms of this Development Agreement shall be
10 vested upon issuance of a final development order for the first phase of the development,
11 which shall occur within five (5) years from the effective date of this ordinance. If not
12 vested, the City Commission may rezone the property as may be necessary or appropriate
13 to protect adjoining properties or the public health, safety and welfare, unless the City
14 Commission, for good cause shown, shall extend the time period indicated in this
15 paragraph.

16
17 Q. Binding Effect of Plans; Recording; and Effective Date. The Planned
18 Development Plan, including any and all amendments shall bind and inure to the benefit of
19 the Applicant and his successor in title or interest. The Spring Garden Townhomes PD
20 zoning, provisions of the "Development Agreement," and all approved plans shall run with
21 the land and shall be administered in a manner consistent with Article 12 of the City of
22 DeLand Land Development Regulations Ordinance No. 2013-11, as amended.

23
24 This Ordinance and all subsequent amendments shall be filed with the Clerk of the

1 Court and recorded within forty-five (45) days following execution of the document by the
2 City Commission, in the Official Records of Volusia County, Florida. One copy of the
3 document, bearing the book and page number of the Official Record in which the
4 document was recorded, shall be submitted to the Planning Department for placement in
5 the public file. The date of recording of this document shall constitute the effective date of
6 the Spring Garden Townhomes PD or its subsequent amendments. The applicant shall
7 pay all filing costs for recording documents.

8

9

10

1 DONE and ORDERED by the City Commission, City of DeLand, Florida, this ____
2 day of _____, 2023.

ATTEST:

City Commission of DeLand Florida

Michael P. Pleus
City Manager

Christopher M. Cloudman
Mayor

STATE OF FLORIDA
CITY OF DELAND

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization this ____ day of _____, 2023, by Michael P. Pleus and Christopher M. Cloudman, as City Manager and Mayor of the City of DeLand, respectively, on behalf of the City of DeLand, and who are personally known to me.

NOTARY PUBLIC, STATE OF FLORIDA
Type or Print Name:

Commission No.: _____

My Commission Expires:_____

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WITNESSES:

Printed Name

Printed Name

STATE OF _____
COUNTY OF _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence
or ☐ online notarization this ____ day of _____, 2023, by Jon Bills as Manager
of DDC MANAGEMENT, LLC, who is personally known to me or who has produced
_____ as identification.

APPLICANT:
DDC MANAGEMENT, LLC
a Florida limited liability company

By: _____
Jon Bills, Manager

NOTARY PUBLIC, STATE OF FLORIDA
Type or Print Name:

Commission No.: _____
My Commission Expires: _____

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WITNESSES:

Printed Name

Printed Name

STATE OF FLORIDA
COUNTY OF _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence
or ☐ online notarization this ____ day of _____, 2023, by
_____, trustee of Frank A. Ford TR, who is _____ personally known
to me or _____ who has produced _____ as identification.

OWNER:

Frank A. Ford, TR

By: _____

Name: _____

Commented [DE3]: Include proper name of trust / owner here.

NOTARY PUBLIC, STATE OF FLORIDA

Type or Print Name:

Commission No.: _____

My Commission Expires: _____

EXHIBIT "A"
LEGAL DESCRIPTION

The East 600.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida, except the North 1,354.07 feet thereof, except the South 690.00 feet thereof, except the East 40.0 feet thereof for right of way for State Road 15-A and except the North 210.00 feet of the South 1000.00 feet of the West 200.00 feet of the East 240.00 feet of the Northeast 1/4 of said Section 7.

Together with rights of ingress, egress and utilities over and across that portion of the North 185.00 feet of the South 975.00 feet of the West 200.00 feet of the East 240.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida, described as follows:

Beginning at the point of intersection of the North line of the South 975.00 feet of the Northeast 1/4 of said Section 7 with the Westerly right of way line of State Road 15-A, run thence South 01°31'08" East along said right of way line a distance of 24.50 feet; thence South 89°04'47" West a distance of 50.00 feet; thence South 01°31'08" East a distance of 160.50 feet; thence South 89°04'47" West a distance of 24.00 feet; thence North 01°31'08" West a distance of 160.60 feet to the point of curvature of a curve concave to the Southwest, having a central angle of 89°24'05" and a radius of 10.00 feet; thence run Northwesterly along the arc of said curve a distance of 15.60 feet to the point of tangency thereof; thence South 89°04'47" West a distance of 21.79 feet to the point of curvature of a curve concave to the Southeast, having a central angle of 90°35'55" and a radius of 30.00 feet; thence run Southwesterly along the arc of said curve a distance of 47.44 feet to the point of tangency thereof; thence South 01°31'08" East a distance of 140.18 feet; thence South 89°04'47" West a distance of 24.00 feet; thence North 01°31'08" West a distance of 152.15 feet to the point of curvature of a curve concave to the Southeast, having a central angle of 43°37'12" and a radius of 24.50 feet; thence run Northeasterly along the arc of said curve a distance of 18.65 feet to the point of compound curvature of a curve concave to the Southeast, having a central angle of 46°58'43" and a radius of 50.00 feet; thence run Northeasterly along the arc of said curve a distance of 41.00 feet to the point of tangency thereof; thence North 89°04'47" East a distance of 116.52 feet to the Point of Beginning

AND

PARCEL 2:

LEGAL DESCRIPTION: (Per O.R. Book 3795, Page 4383, Public Records of Volusia County, Florida)

The South 610.07 feet of the North 1354.07 feet of the East 600.00 feet of the Northeast 1/4 of Section 7, Township 17 South, Range 30 East, Volusia County, Florida; excepting therefrom the East 40.00 feet for right of way of State Road No. 15-A. Together with an easement for ingress, egress and utilities described in Official Records Book 4852, Page 4488, of the Public Records of Volusia County, Florida.

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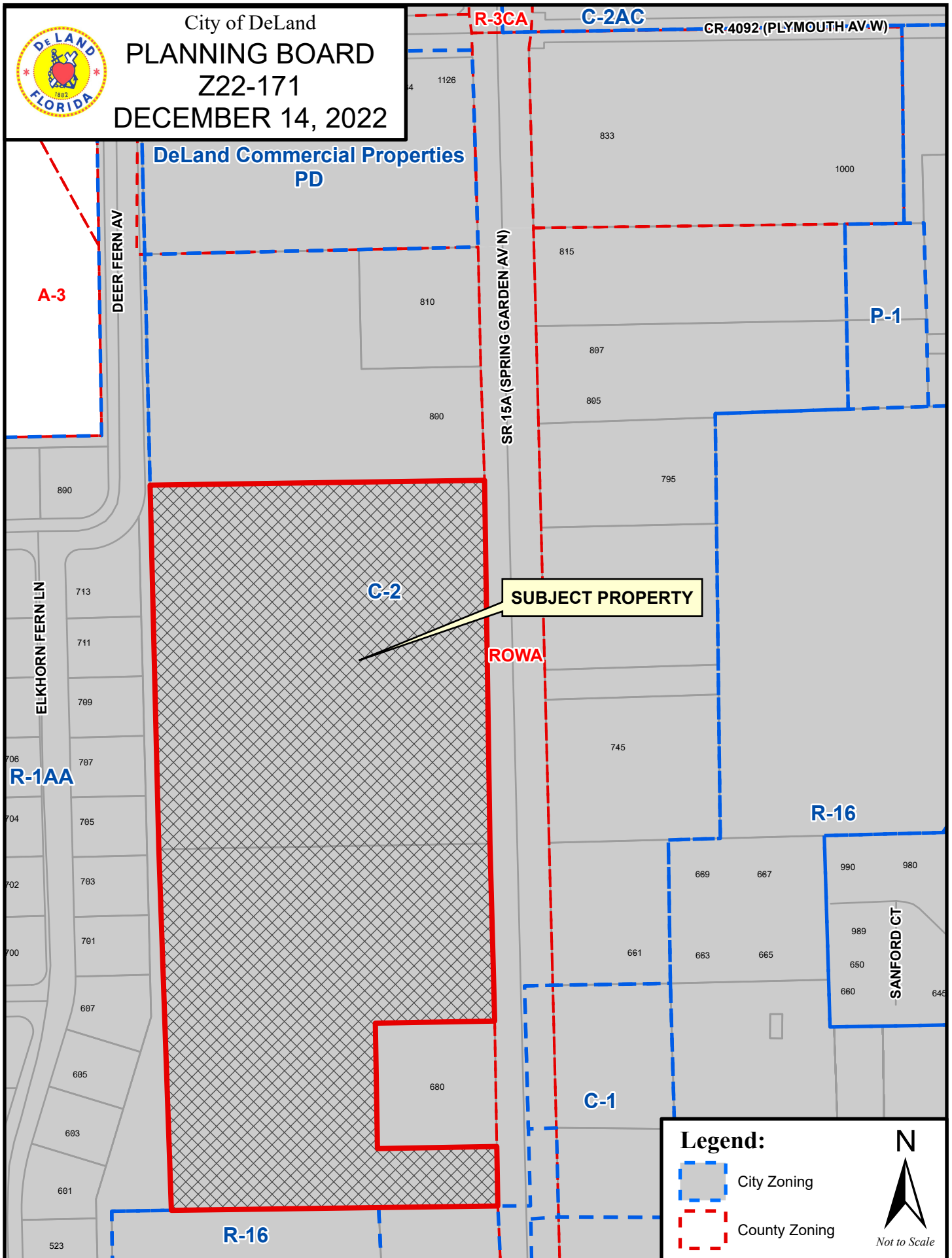
**EXHIBIT “B”
DEVELOPMENT PLAN MAP**

12339



City of DeLand
PLANNING BOARD
Z22-171
DECEMBER 14, 2022

DeLand Commercial Properties
PD



CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Continuation of Second Reading of Ordinance Creating the Transitional Residential Development Land Use Category in the Future Land Use Element.

DEPARTMENT: Planning

PREPARED BY: Carol Kuhn, Deputy Planning Director

ATTACHMENTS: ORD-2023-03

APPROVED BY: Michael Pleus, City Manager, February 16, 2023

SUMMARY/HIGHLIGHT:

At the November 21, 2022 City Commission meeting, a new future land use category, Transitional Residential Development, was reviewed and approved on first reading. The amendment was transmitted to both the Volusia Growth Management Commission and the Florida Department of Employment Opportunity for their review. In order to meet advertising requirements, staff requests that this item be continued to March 6, 2023.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

This proposed amendment to the City's Comprehensive Plan supports the City's Strategic Plan by encouraging enhanced bike and trail connections, protecting conservation areas, and linking neighborhoods.

SUSTAINABILITY:

NA

FISCAL IMPACT:

No fiscal impact is anticipated with this proposed new Future Land Use Category.

RECOMMENDATION:

Staff recommends continuation of the proposed amendment to add a new Future Land Use Category to the City's Comprehensive Plan - Transitional Residential Development Designation to the March 6, 2023 meeting.

BACKGROUND/DISCUSSION:

In April 2022, the City Commission requested that staff explore options to address how the City develops in transition areas between developed suburban areas within the city and low-density residential areas within the unincorporated county. Four options were analyzed by staff:

1. Create a new Future Land Use Category
2. Revise an existing category
3. Create new policies to guide development; or
4. Create a new Future Land Use Overlay.

After internal review and deliberation, staff discussed the options with City Commission on August 1, 2022. At this meeting, staff reviewed all four options and included an analysis of the various options. Staff presented

Option 1 as the preferred course of action. A copy of this August 1, 2022 Request for Commission Action is attached. Following the staff presentation and Commission discussion, City Commission directed staff to move forward with Option 1 – Create a new Future Land Use Category.

On October 19, 2022, Planning Board recommended approval of this new Future Land Use Category, subject to minor revisions. The Planning Board recommendation included a request that additional clarification regarding preservation of and minimizing disruption to existing natural habitats be added to the draft language. Planning Board also requested that staff clarify the number of enhanced on-site amenities. In addition to these revisions, staff also lowered the initial maximum density proposed in the Planning Board draft from 2.9 to 2.0 dwelling units per acre and included the corresponding dwelling units in the proposed density bonus chart. The City Commission draft reflects these revisions.

ORDINANCE NO. 2022 - 03

AN ORDINANCE OF THE CITY COMMISSION OF DELAND, FLORIDA, AMENDING THE COMPREHENSIVE PLAN FOR THE CITY OF DELAND BY REVISING THE FUTURE LAND USE ELEMENT BY ADOPTING A NEW RESIDENTIAL NEW LAND USE DESIGNATION – TRANSITIONAL RESIDENTIAL DEVELOPMENT (TRD) DESIGNATION; AS PART OF THE COMPREHENSIVE PLAN, PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, F.S. §163.3161, et seq., creates the Local Government Comprehensive Planning and Land Development Regulation Act (hereinafter the "Act"); and

WHEREAS, the Act requires each local government in the State of Florida to prepare and adopt a comprehensive plan; and

WHEREAS, the City Commission adopted a comprehensive plan for the future growth and development of the City pursuant to Ordinance No. 90-4, as amended (hereinafter the "Comprehensive Plan"); and

WHEREAS, the Transitional Residential Development (TRD) Designation is intended for areas with lower density residential development and would serve as a gradual transition between existing agricultural and large-lot development within the county and the suburban areas within the City; and

WHEREAS, the City Commission has designated the Planning Board as the "local planning agency" responsible for reviewing proposed Comprehensive Plan amendments; and

WHEREAS, the Planning Board held a public hearing after due public notice in accordance with F.S. §163.3164(17) for the purpose of making recommendations concerning the proposed Comprehensive Plan amendments.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF DELAND, FLORIDA:

Section 1. The City Commission hereby amends the Comprehensive Plan for the City of DeLand by adopting a new residential land use designation – Transitional Residential Development (TRD) as part of the Comprehensive Plan as described in Exhibit “A” attached hereto and by reference made a part hereof.

Section 2. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 3. The effective date of this Ordinance shall be the date of issuance of a certificate of consistency or conditional certificate of consistency by the Volusia Growth Management Commission, and a final order is issued by the Department of Economic Opportunity or Administration Commission finding the Ordinance in compliance in accordance with Section 163.3184, Florida Statutes. No development orders, development permits or land uses dependent

on this Ordinance may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this Ordinance may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the Department of Economic Opportunity, Division of Community Development, Caldwell Building, 107 East Madison Street, MSC 160, Tallahassee, Florida 32399.

PASSED AND DULY ADOPTED this ____ day of _____, 2023.

Christopher M. Cloudman
Mayor - Commissioner

ATTEST:

Julie A. Hennessy
City Clerk - Auditor

Passed on first reading: November 21, 2022
Adopted on second reading:

APPROVED AS TO FORM AND LEGALITY:

Darren J. Elkind
City Attorney

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Consideration of a TPO Grant for a Feasibility Study to Provide Paved Shoulders Along Euclid Avenue to SunRail Station.

DEPARTMENT: Planning

PREPARED BY: Mike Holmes, Planning Director

ATTACHMENTS: Euclid Ave Paved Shoulders Traffic Operations application , Final DeLand West Greenway Feasibility Study (1)

APPROVED BY: Michael Pleus, City Manager, February 16, 2023

SUMMARY/HIGHLIGHT:

Originally, the City applied for a grant to the River to Sea Transportation Planning Organization (R2CTPO) to conduct a feasibility study related to possible construction of a multi-use trail from the ITF out to the Spring to Spring Trail and the SunRail station along Euclid Avenue. Once the study was completed in December of 2022, it showed that the trail construction would require the acquisition of right of way from approximately 50 properties. Understanding that this can be a difficult, unpopular, and time-consuming process, staff is suggesting that a different application be submitted at this time. Rather than pursuing the design and construction for the trail as proposed, the city should submit a separate application for a new feasibility study for what is referred to as a paved shoulder project. This will increase the width of the driving portion of Euclid Avenue and this will make the roadway safer for any bicyclist that chooses to travel this route out to the SunRail station or the Spring to Spring Trail. This option should not have to involve the purchase of additional right of way or at least fewer properties will be involved. Also, as part of the paved shoulders request, the application will include that traffic calming features be included to ensure the safest route as possible to help control speed.

As required for all of the grants of the R2CTPO, there is a 10% match. The previous feasibility study looked at the right of way on Euclid Avenue among other conditions. Therefore, we are anticipating the cost to be less than \$50,000, putting the required match at less than \$5,000. The actual amount of the study will be brought back before the Commission for final consideration and confirmation of the study to be completed.

The date to submit the application is February 28, 2023. The application is to be submitted electronically, so staff can make any revisions desired by the Commission and still meet the deadline.

The R2CTPO process is presented in the Background section.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Strategic Focus Area: Preserving "Sense of Community" as a key asset. Promote additional investment
Action Steps:5. Promote bicycle/pedestrian friendly resources.

SUSTAINABILITY:

Strategic Hypothesis #2:
MobilityStrategy: Efficient transportation, multi-modal, rail

Implementation of DeLand's portion of the Volusia MPO's Master Trail Plan
Addition of bicycle lane striping

FISCAL IMPACT:

The City is required to provide a minimum of a 10% local match which will be determined by the R2CTPO's consultant as they begin looking into the details of what will be needed to conduct the study.

RECOMMENDATION:

Staff recommends that the City Commission submit the attached application to the R2CTPO to be placed on their list for future projects.

BACKGROUND/DISCUSSION:

The trail feasibility study included a conceptual alignment based on general ROW information, field data and FDOT design guidelines. The recommended alignment would place the 12-foot trail along Euclid Avenue's south side, with the exception of the segment between Boundary Avenue and Delaware Avenue where the trail would shift to the north side. The width in some sections would vary due to the need to avoid constraints such as mature trees and significant topography changes. Appropriate trail crossing signage and striping, and perhaps signalization, would be installed concurrently with trail construction; however, exact details would be determined during the trail design phase.

The feasibility study, completed by the TPO's engineering consultant, HDR, Inc., concluded that the trail project would be feasible and would cost an estimated \$11,700,000 in today's dollars. Along with design and construction costs, the estimate included planning-level right-of-way (ROW) costs for the acquisition of 1.45 acres from 50 parcels. Thirty-one (31) of those parcels are located west of SR 15A, accounting for approximately 82% of the total ROW needs. Therefore, this section presents the most ROW challenges, which is why the study recommended breaking the trail project into two phases – one between SR 15A and Alabama Avenue and the second between Grand Avenue and SR 15A. The study recommended pursuing the section between Grand Avenue and SR 15A first since it currently has no sidewalks or paved shoulders for pedestrians or bicyclists, while the majority of the section between SR 15A and Alabama Avenue has sidewalks. The segment west of SR 15A does have the most ROW challenges; therefore, the City Commission may have a differing preference. In addition to the ROW challenges, as can be seen in the aerials in the attached report, many driveways will have to be crossed, causing potential conflicts between bike riders and homeowners entering and leaving their properties.

Although a preliminary cost estimate was included in the study, the study cautioned that a more accurate understanding of ROW needs was necessary due to the complexities associated with geometrics and constraints on multiple properties and escalating ROW costs associated with the current real estate market. Additionally, a ROW survey would provide a better understanding of ROW acquisition needs, including the possible need to execute eminent domain, which would involve participation with Volusia County. A ROW survey would provide better information regarding these important details, which have the potential to impact the city's decision to fully commit to the trail implementation.

Along with obtaining a ROW survey, the feasibility study cited the need to coordinate the trail crossing of the CSX rail line. Crossing approval has not been obtained thus far, and more coordination is needed to see if and how CSX would approve a separate trail crossing or trail crossing alongside Old New York Avenue via construction of a paved shoulder. This detail may also have an impact on City Commission's decision to pursue implementing the trail project.

The River to Sea Transportation Planning Organization (R2CTPO) is now accepting transportation project funding applications for the 2023 Priority Project Process. Applications will be used by the R2CTPO and the

Florida Department of Transportation to qualify and prioritize proposed projects for funding.

1. For each proposed project, the Applying Agency (project sponsor) will submit a completed R2CTPO Traffic Operations, Safety, and Local Initiatives Project Funding Application or Bicycle/Pedestrian and B/P Local Initiatives Project Funding Application. The application will indicate whether the Applying Agency is requesting a feasibility study or project implementation. R2CTPO will accept an application for project implementation (design, right-of-way, construction) only if the proposed project has undergone a feasibility study or if a feasibility study will not be required.

2. R2CTPO staff will screen applications to ensure that they are complete and include only eligible improvements/activities.

3. Project applications for feasibility studies:

a. Applying Agency (project sponsor) will submit an official letter to the R2CTPO certifying that the project is supported by the Applying Agency and agreeing to pay its required local share (10%) of the cost for a required feasibility study.

b. Traffic Operations, Safety, and Local Initiatives projects will be preliminarily ranked by the TIP Subcommittee; Bicycle/Pedestrian and B/P Local Initiatives Project Applications will be preliminarily ranked by the BPAC Project Review Subcommittee. The R2CTPO Board will approve a final ranking of all projects.

c. The R2CTPO's consultant will perform a feasibility study on each proposed project in ranked order as funding becomes available. The R2CTPO will pay 90% of the study cost; the Applying Agency will be responsible for the remaining 10% (cash match)



2023 Application for Project Prioritization – **FEASIBILITY STUDY**

Traffic Operations, Safety, and Local Initiatives Projects

All applications must be uploaded to the TPO file transfer site by 4:00 p.m. (EST) on February 28, 2023
[Click This Link to Upload Your Completed Application to the River to Sea TPO](#)

Project Title: Euclid Avenue Paved Shoulders

Applying Agency (project sponsor): City of DeLand

Date: 2-28-23

Contact Person: Melissa Winsett

Job Title: Senior Planner/TCC Representative

Address: 120 South Florida Ave

Phone: 386-626-7011

FAX: 386-736-5366

E-mail: winsettm@deland.org

Does the Applying Agency expect to be certified by FDOT to perform the work under the Local Agency Program (LAP) process? ☒ Yes ☐ No

If not, what local government agency will perform the work on behalf of the Applying Agency? _____

[Attach a letter of intent from the agency that will perform the work.]

Governmental entity with maintenance responsibility for roadway facility on which proposed project is located: Euclid Avenue is a local road that is owned and maintained by Volusia County (between Grand Avenue and Boundary Avenue) and the City of DeLand (between Boundary Avenue and Alabama Avenue).

[If not the same as Applying Agency, attach a letter of support for the proposed project from the responsible entity. This letter of support must include a statement describing the responsible entity's expectations for maintenance of the proposed improvements, i.e., what the Applying Agency's responsibility will be.]

Priority of this proposed project relative to other applications submitted by the Applying Agency: 1

Project Description: The study would review the feasibility of adding paved shoulders on both sides of Euclid Avenue, between Grand Avenue and Alabama Avenue, along with providing traffic calming features to ensure speeds remain slower since high speeds are undesirable for neighborhoods Euclid Avenue traverses and bicyclists who wish to travel on the shoulders. Once the DeLand SunRail station becomes operational, the city is anticipating increased traffic volumes on Euclid Avenue. Adding paved shoulders would provide safety benefits to both vehicles and bicyclists by increasing the road's clear zone, providing a safe refuge area for vehicles that become disabled, and enabling safer bicycle travel as opposed to bicyclists having to travel in the same lane as motorists.

Project Location (include project length and termini, if appropriate, and attach location map): Euclid Avenue, between Grand Avenue and Alabama Avenue, is 2.8 miles. Please see the attached map.

Project Eligibility for Federal Funds (check the appropriate box):

- ☒ the proposed improvement is located on the Federal-aid system. (Reference the Federal Aid Road Report at <http://www.fdot.gov/statistics/fedaid/>);

- ☐ the proposed improvement is **not** located on the Federal-aid system, but qualifies as a type of improvement identified in 23 U.S.C. §133 that is not restricted to the Federal-aid system.

Project Purpose and Need Statement:

In the space provided below, describe the Purpose and Need for this proposed project. It is very important that your Purpose and Need statement is clear and complete. It will be the principal consideration in ranking your application for a Feasibility Study. It must convince the public and decision-makers that the expenditure of funds is necessary and worthwhile and that the priority the project is being given relative to other needed transportation projects is warranted. The project Purpose and Need will also help to define the scope for the Feasibility Study, the consideration of alternatives (if appropriate), and ultimate project design.

The Purpose is analogous to the problem. It should focus on particular issues regarding the transportation system (e.g., mobility and/or safety). Other important issues to be addressed by the project such as livability and the environment should be identified as ancillary benefits. The Purpose should be stated in one or two sentences as the positive outcome that is expected. For example, the purpose is to reduce intersection delays or to reduce rear end collisions. It should avoid stating a solution as a purpose such as: “the purpose of the project is to add an exclusive left turn lane”. It should be stated broadly enough so that no valid solutions will be dismissed prematurely.

The Need should establish the evidence that the problem exists, or will exist if anticipated conditions are realized. It should support the assertion made in the Purpose statement. For example, if the Purpose statement is based on safety improvements, the Need statement should support the assertion that there is or will be a safety problem to be corrected. When applying for a Feasibility Study, you should support your Need statement with the best available evidence. However, you will not be expected to undertake new studies.

Project Purpose and Need Statement: *The proposed opening of the DeLand SunRail Station in FY 2022-23 is anticipated to generate increased traffic on Euclid Avenue since it provides an alternative route to traveling on SR 44, which currently experiences traffic congestion and queuing at/near the SR 44/SR 15A intersection. The requested study would determine the feasibility of adding paved shoulders and traffic calming features along both sides of Euclid Avenue to address safety and mobility concerns related to increased traffic volumes on Euclid Avenue, motorist and bicyclist safety, and the need to retain slower speeds. Paved shoulders would increase the road's clear zone, provide space for vehicular lane departure incidents and safe refuge for vehicles that need to stop for emergencies or vehicle issues, offer a safer bicycle travel option to bicyclists having to share the road with vehicles, and increase road capacity (potentially eliminating the need for future four-laning). The opening will likely generate demand for safer alternative mode travel options between the station and downtown DeLand since few to no sidewalks exist west of SR 15A. Paved shoulders would be able to support bicycle mobility.*

Criteria #1 through #4, below, will be used to evaluate and rank each application for Feasibility Study. For Criteria #1, the Applying Agency must indicate the functional classification of the roadway on which the proposed improvement will be located. For Criteria # 2 through #4, the Applying Agency must provide commentary explaining how and to what degree the proposed improvement will address the criteria.

Criteria #1 - Location – Indicate the federal functional classification of the roadway on which the proposed improvement is located. (Reference the Federal Aid Road Report at <http://www.fdot.gov/statistics/fedaid/>). R2CTPO staff will review the application to verify the classification of the roads benefitting from the proposed project. (4 points total)

- ☐ Urban/Rural Principal Arterial
☐ Urban/Rural Minor Arterial
☐ Urban/Rural Major Collector
☒ Urban Minor Collector
☐ Rural Minor Collector or Urban/Rural Local Road
☐ Not Applicable

Criteria #2 - Mobility and Operational Benefits – The proposed project will significantly reduce traffic congestion and/or delays identified in the TPO's Congestion Management Process/Performance Measures Report or otherwise identified and documented. (4 points total)

Commentary: Though not issues today since traffic volumes are lower, Euclid Avenue improvements will be needed as traffic volumes increase associated with the opening of the SunRail station. Euclid Avenue is an east-west parallel facility alternative route to SR 44, which currently experiences congestion and operational level-of-service (LOS) issues during peak hours of the day. According to the 2045 Long-Range Transportation Plan model projections, SR 44 between Grand Avenue and Minnesota Avenue will encounter significant traffic volumes and congestion, and is anticipated to operate below the adopted LOS. When the SunRail Station opens and starts attracting trips, some motorists will opt to avoid the congestion and look for alternative ways of reaching this destination. Euclid Avenue provides a direct connection to the SunRail Station area at its west terminis (Grand Avenue). Since it extends 3.9 miles east to Blue Lake Avenue, it serves a significant portion of the city. Per the TPO's Congestion Management Process/Performance Measures Report strategies, the project would: 1) Improve Pedestrian/Bicycle mobility by adding paved shoulders that could be used as bicycle lanes. 2) Improve Pedestrian/Bicycle mobility by adding green paint to emphasize bicycle lanes (at least in the city-maintained section). 3) Improve Arterial and Freeway Management signal operations through reducing traffic volumes on SR 44. 4) Improve Capacity through impacting street connectivity (improving capacity and safety). 5) Improve Capacity through adding lanes (paved shoulders) through roadway widening.

Criteria #3 - Safety Benefits – The project will significantly reduce the number and/or severity of crashes, including pedestrian crashes; it will significantly reduce the number of fatalities and/or serious injuries. (4 points total)

Commentary: Currently, Euclid Avenue is a two-lane roadway with no paved shoulders, no bicycle lanes, and limited sidewalks. Paved shoulders would increase safety to motorists by providing improved clear zone, space for potential vehicular lane departures, and safe refuge for vehicles that need to stop for emergencies or vehicle issues. Additionally, paved shoulders would provide a safer travel option to bicyclists having to share the road with vehicles. Traffic volumes will increase after the SunRail Station opening. If constructed, the project would reduce the number of vehicular and bicycle crashes in the future by increasing safety and mobility. Furthermore, Euclid Avenue's safety improvements would have strong potential to shift traffic away from congested sections of SR 44, thus reducing the number of crashes typically associated with congested intersections. Also, with seamless shoulders providing an alternative mode option on Euclid Avenue, bicycle crashes would decrease due to bicyclists choosing to migrate away from unfavorable heavier, high-speed traffic volumes on SR 44.

Criteria #4 - Transportation Equity and Economic Vitality – The proposed project will directly advance or provide opportunities in traditionally underserved communities; it directly supports economic vitality (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities). (4 points total)

Commentary: The project would provide improved access between the SunRail Station and downtown DeLand, while also providing a direct link to the many existing older residential neighborhoods along Euclid Avenue. Residents would have not only connectivity to the the employment areas in the downtown area, but also to SunRail's service to the greater Orlando metropolitan area. The project would support economic vitality and impact underserved communities by providing improved/safer access between the SunRail Station and the DeLand Intermodal Facility downtown. Additionally, it would provide residential neighborhoods, many of which are located in the city's Community Redevelopment Area, a safer option for bicycle travel. Currently, the lack of a seamless alternative mode connection along Euclid Ave makes for an uncomfortable experience as a pedestrian or bicyclist. Several parts of Euclid Avenue's sidewalk are substandard and/or were never constructed; however, sidewalks exist on either the north or south side of Euclid Avenue within the city. The undeveloped areas, mostly in the unincorporated area, don't yet have sidewalks. As properties are built, sidewalks will be constructed. However, sidewalks are not ideal for bicycle travel. Therefore, paved shoulders would fulfill this need while having potential to reduce single-occupant vehicular trips and increase transit use by providing access to both transit stops - SunRail Station and the DeLand Intermodal Station.



Bicycle/Pedestrian Feasibility Study

DeLand West Greenway

Final Report

City of Deland, Florida
December 30, 2022

Prepared For:



Executive Summary

The River to Sea Transportation Planning Organization (R2CTPO) is evaluating the feasibility of a new shared use path along West Euclid Avenue between Grand Avenue and Alabama Avenue, approximately 2.8 miles in length. This is a City of DeLand project that spans land in both the City and Volusia County. This shared use path would connect the proposed Spring to Spring trail along Grand Avenue and the future DeLand SunRail Station to downtown DeLand, the existing DeLand Greenway Trail along Alabama Avenue, and the DeLand Intermodal Transportation Facility. This study also addresses potential crossing locations (either midblock or at intersections), where the path needs to switch sides of the road, along with appropriate traffic control.

The conceptual alignment was developed with best currently available Right-Of-Way (ROW) information, field collected data, and the latest FDOT design guidelines from the Florida Greenbook. The corridor has many geometric and apparent ROW constraints that were factors in the proposed concept design which impacted the alignment including which side of the street to use in which parts of the corridor.

The proposed typical sections keep the existing two vehicle lanes across the project limits. The proposed shared use path follows the south side of Euclid Avenue from Grand Avenue to Boundary Avenue, the north side of Euclid Avenue from Boundary Avenue to Delaware Avenue, and the south side of Euclid Avenue from Delaware Avenue to Alabama Avenue. The proposed shared use path is primarily 12 feet in width but varies in some locations to as little as eight feet depending on specific geometric constraints such as existing mature trees and topography.

The front of the proposed shared use is proposed to have five feet of separation from existing road shoulders. Where there is curb proposed, the front of the proposed shared use path will be between zero and five feet from the curb. A total of 50 parcels have been identified with ROW impacts based on the proposed concept and the apparent ROW lines, totaling approximately 1.45 acres. The western half of the corridor west of Spring Garden Avenue (SR 15A) has more restrictive ROW, with more than 60% of the parcels and more than 80% of the overall anticipated acreage requiring acquisition. Once a final design survey is performed, a more accurate understanding of ROW acquisition will be known. It is likely that numerous right-of-entries will be needed to tie in reconstructed driveways to properties.

In addition to the more significant ROW acquisition in the western half of the corridor, significant amounts of coordination will also be required in this section to implement a new crossing of the existing CSX railroad spur adjacent to Old New York Avenue. In coordination with CSX there were three criteria provided by the railroad to consider crossing CSX ROW feasible. The first is narrowing the path to six feet wide within 50 feet of the tracks, the second is to install gates for the pedestrian path, and the third was a review and decision by the CSX real estate division. For this concept, the path was narrowed to six feet and the gates were included. The real estate coordination will need to occur between CSX, FDOT, and the maintaining agencies to gain CSX approval. The FDOT Railroad Coordinator can assist in future coordination efforts with CSX.

Based on the results of this study, it has been determined that a proposed shared use path from Grand Avenue to Alabama Avenue along Euclid Avenue is physically feasible. However, due to the length of the corridor, the magnitude of the anticipated costs, and the significant implementation

challenges in the western half of the study corridor, the overall corridor was split at Spring Garden Avenue (SR 15A) into two approximately equal length segments for the purpose of the recommendations and cost estimates. The total estimated opinion of probable costs for design, ROW acquisition, and construction in 2022 dollars of Segment 1 (Grand Avenue to Spring Garden Avenue) and Segment 2 (Spring Garden Avenue to Alabama Avenue) is \$5.82 million and \$5.88 million, respectively, for an overall estimated project cost of \$11.7 million.

It is recommended that Segment 2 between Spring Garden Avenue (SR 15A) and Alabama Avenue be advanced for implementation, while initial work such as a ROW survey be completed for the entire corridor to help better understand the full magnitude of ROW acquisition needs for the western half. The full design, ROW acquisition, and construction of Segment 1 from Grand Avenue to Spring Garden Avenue (SR 15A) is recommended for advancement as a second project phase.

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Appendix G – Field Observations Inventory
Appendix H – ROW Research and Cost Estimate
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1 Introduction

The River to Sea Transportation Planning Organization (R2CTPO) is evaluating the feasibility of a new shared use path in the City of DeLand and Volusia County along West Euclid Avenue between Grand Avenue and Alabama Avenue, a distance of approximately 2.8 miles. The portion of the corridor between Grand Avenue and Boundary Avenue is within unincorporated Volusia County, while the rest of the corridor east of Boundary Avenue to Alabama Avenue is within the City of DeLand limits. The feasibility study application was submitted by the City of DeLand, and therefore this is considered a City of DeLand project. The study also addresses potential crossing locations (either midblock or at intersections), if the path needs to switch sides of the road, along with appropriate traffic control. The work was determined by the R2CTPO.

The main purpose of this shared use path is to provide a critical non-motorized connection between downtown DeLand, the existing Charles Pavia Trail, the existing trailhead at the City of DeLand's Intermodal Transit Facility (ITF) on the east, and the future Volusia County Spring-to-Spring Trail and the DeLand SunRail Station on the west. Note that this feasibility study does not specifically include the connection between Grand Avenue and the DeLand SunRail Station, as this section is being evaluated and planned as part of a future development.

The existing sidewalk alternates between the north and south side throughout the entire corridor at a width of five (5) feet. Sidewalk gaps exist from Grand Avenue to Old New York Avenue and Ridgewood Avenue to east of Westwood Avenue.

2 Project Purpose and Scope

The purpose of this study is to determine the feasibility of providing a twelve-foot shared use path within the study limits from Grand Avenue to Alabama Avenue along Euclid Avenue that provides a safer route and enhanced connectivity for users to access nearby destinations including downtown DeLand, the Charles Pavia Trail, the City of DeLand's Intermodal Transit Facility (ITF), and the future Volusia County Spring-to-Spring Trail. The primary benefits of this project are to expand the City's multimodal transportation network, connect the City's local trail to the regional trail network (a connection that has been contemplated since the adoption of the City's Greenway Plan in 2004) increase access to the SunRail Station for more people (including those in low-income groups or without access to vehicles) and expand recreational and employment opportunities.

A field review was conducted during the study to collect data, evaluate corridor characteristics, help develop concept plans, and produce an opinion of probable costs. In addition, Americans with Disabilities Act (ADA) requirements were used as guidance for the development of all concept plans.

The project team would like to extend appreciation to all agency representatives and stakeholders whose assistance in this project proved invaluable.

Mr. Stephan Harris - *River to Sea Transportation Planning Organization*

Mr. Mike Holmes - *City of DeLand*

Mr. Ray Bahrami - *City of DeLand*

Mr. Chad Gamble - *City of DeLand*

Mr. Tuan Huynh – *City of DeLand*

Ms. Carol Kuhn – *City of DeLand*

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Mr. Tim Baylie – *Volusia County*

Mr. David Padgett – *Volusia County*

Ms. Shannon Minchew – *Volusia County*

Mr. Eric Brule – *Florida Department of Transportation (FDOT) / HNTB*

Ms. Melissa Winsett, *City of DeLand*

Ms. Sofie Liatsos, *FDOT*

Mr. Dave Mixon, *FDOT*

Mr. Scott Willis, *CSX*

A project location map is supplied in Figure 2-1.

Figure 2-1. Project Location Map



3 Existing Conditions

The following section details the characteristics observed within the project study limits regarding physical conditions, environmental concerns, drainage, utilities, and Right-Of-Way (ROW) assessment.

3.1 General Description

Euclid Avenue is a county maintained roadway located within unincorporated Volusia County between Grand Avenue and Boundary Avenue, and within the City of DeLand, Florida between Boundary Avenue and the eastern project limit at Alabama Avenue, representing a total project distance of approximately 2.8 miles. The entire study segment on Euclid Avenue is a two-lane undivided roadway.

A field review was conducted by the project team on October 5, 2022. During the field review, the team inspected existing sidewalk conditions, land use, and potential obstacles related to a proposed shared use path including utilities, drainage structures, and roadside ditches. Existing conditions and observations, including photographs, were documented using a mobile geographic information services (GIS) data collection app. A link to the data collected via a publicly available GIS interface is provided in the References section of the report. Additionally, an inventory of the observations and photos is included in Appendix G. The posted speed limit is 35 MPH from Grand Avenue to Fatio Road, where the posted speed limit decreases to 30 MPH through the east end of the study corridor. Euclid Avenue is a low volume road with an annual average daily traffic (AADT) of 1250 in 2021 per Florida Traffic Online. There is a CSX spur railroad crossing at Old New York Ave.

3.1.1 Streets and Intersections

Existing sidewalk limits vary along Euclid Avenue, and is typically five (5) feet in width where present. The limits of existing sidewalk from west to east along Euclid Avenue in the study limits are as following:

- South side from Old New York Avenue to Ridgewood Avenue
- North side from Spring Garden Avenue (SR 15A) to Orange Avenue
- South side from Orange Avenue to Adelle Avenue
- North side from Adelle Avenue to Alabama Avenue
- South side from Florida Avenue to Alabama Avenue

Existing intersection control is all-way stop control on Euclid Avenue at Woodward Avenue, Adelle Avenue, and Clara Avenue.

A shared-use path on Euclid Avenue would be uncontrolled as it crosses Grand Avenue, Old New York Avenue, Woodland Boulevard (SR 15 / US 17-92), and Alabama Avenue.

3.1.2 Existing Transit

One bus stop has been identified within the study corridor for VOTRAN, the Volusia County Public Transit System. The bus stop is the DeLand Intermodal Transit Facility, located at East Euclid Avenue, between Woodland Boulevard (SR 15 / US 17-92) and South Alabama Avenue. During the design and permitting phase, there is no need for coordination with VOTRAN for routes with the study area. The City of DeLand's Intermodal Transit Facility (ITF) has a sidewalk that connects to the existing sidewalk along the north side of Euclid Avenue.

3.1.3 Signalization

There is only one signalized intersection along the corridor located at Spring Garden Avenue (SR 15A). There are existing pedestrian push buttons at each corner of the intersection to provide safety at each crosswalk on the east and west sides of Spring Garden Avenue (SR 15A) for pedestrian use. The only existing sidewalk along Euclid Avenue is located on the northeast corner of the intersection. The existing signal phasing is a simple two-phase signal with permissive left turns only.

3.1.4 Land Use

Land use along the corridor is mostly residential with professional and public land distributed mainly throughout the eastern portion of the study. Destinations along the corridor include:

- Union Cemetery (north side of Euclid Avenue, between Fairfield Avenue and Fatio Road)
- Discount Market (south side of Euclid Avenue and Spring Garden Avenue (SR 15A))
- St Paul Holiness Church (north side of Euclid Avenue and Clara Avenue)
- Pronto Auto Repair (south side of Euclid Avenue, between Clara Avenue and Florida Avenue)
- Carniceria La Calentana Dos (north side of Euclid Avenue and Florida Avenue)
- AAMCO Transmissions & Total Car Care (north side of Euclid Avenue and Woodland Boulevard (SR15 / US 17-92))
- Florida Wild Veterinary Hospital (north side of Euclid Avenue, between Woodland Boulevard (SR15 / US 17-92) and Alabama Avenue)
- Melching Field (south side of Euclid Avenue, between Woodland Boulevard (SR15 / US 17-92) and Alabama Avenue)
- Veterans of Foreign Wars Post 2380 (south side of Euclid Avenue and Alabama Avenue)

3.2 Right-of-Way

Parcel boundaries were obtained from Volusia County's GIS website and used for apparent ROW width along the study corridor. The boundaries are not considered

precise. A ROW survey and title searches will be required during a later phase to verify the areas and exact limits where ROW acquisition will be required to implement the proposed shared use path.

Research performed by Volusia County during this study identified numerous easements along the study corridor (see Appendix H), although no information is available at this time about the potential allowable uses on the various easements. The easement boundaries are shown on the concept plan based on the information provided by the County. In many cases, the easements represent wider areas compared to the apparent ROW lines and may represent additional space that could be used to place a shared use path. Additional research is needed to confirm if easements allow for a shared use path.

3.3 Utilities

The project team completed a utilities assessment on the study corridor. Overhead power lines exist along the south side of Euclid Avenue behind trees for the full extents of the study corridor. The north side of Euclid Avenue has utility poles in some areas as well. The distance of utility poles from the pavement edge varies from approximately 6 feet to 20 feet on both sides of Euclid Avenue. The relocation of existing utilities, such as poles, is anticipated. Other utilities on the corridor included fire hydrants, control boxes, and pull boxes for a variety of different owners.

A Sunshine One Call Ticket identified the following utilities along the corridor. The precise impacts to any utility would be determined in final design through utility coordination:

- City of DeLand: Reclaimed Water, Sewer, Water
- Charter Communications: CATV
- ZAYO Group: Fiber
- Duke Energy: Electric
- FL Public Utilities: Gas
- Centurylink: fiber
- Lake Beresford Water Association Inc.: Water
- Crown Castle NG: Fiber
- AT-&-T Distribution: Telephone
- Uniti Fiber LLC: Fiber

The Sunshine One Call Ticket, and utility information received from the City of DeLand, is supplied in Appendix F.

3.4 Drainage and Permitting

From a typical section perspective, Euclid Avenue can be separated into three distinct segments for drainage.

Segment 1 from Grand Avenue to Spring Garden Avenue (SR 15A) can be characterized by a rural typical section with roadside swales and properties typically below the roadway's elevation. Segment 2 from Spring Garden Avenue (SR 15A) to Adelle Avenue can be characterized by a rural typical section with roadside swales, occasional inlets, and in some areas stormwater runs off from properties towards the roadway. Segment 3 from Adelle Avenue to Alabama Avenue can be characterized into two (2) distinct areas. From Adelle Avenue to Florida Avenue there is a rural section that only has a five (5) foot sidewalk on the north side of Euclid Avenue, whereas from Florida Avenue to Alabama Avenue there is curb and gutter throughout and a five (5) foot sidewalk along both the north and south side of this section of the corridor.

The field assessment of the study area found the following related to existing drainage:

- Segment 1 corridor drainage observations can be seen below:



- Segment 2 corridor drainage inlets observed in the field found between Boundary Avenue and Stone Street are shown below:



- Segment 3 has existing curb and gutter from Florida Avenue to Alabama Avenue on both the north and south sides of Euclid Avenue. Two inlets and drains serve a low point east of Woodland Boulevard (SR 15 / US 17-92) as seen in the left and center pictures below:



- Across all segments there are occasional areas with significant drop offs from the edge of pavement to the ROW that convey water runoff. One example is the south side of Euclid Avenue to the immediate east of Pearl Street as seen below.



The Federal Emergency Management Agency's (FEMA) Flood Insurance Rate Maps (FIRMs) for the study area in Volusia County and the City of DeLand were reviewed, showing minimal flood hazards along the corridor. The area of interest is on Euclid Avenue from Grand Avenue to Alabama Avenue which FEMA identifies as Zone X, an area of minimal flood hazard. The impact to this area of interest from work performed are expected to be negligible. The FIRM for the study area is provided in Appendix C.

This shared use path project is anticipated to be exempt from permitting under 62-330.051(10) (c), F.A.C. for having a width of 14 feet or less for multi-use recreational paths, depending on the level of wetland impacts. Based on preliminary findings, there is no anticipated impact to wetlands. During the design and permitting phase, a pre-application meeting should be held with the St. Johns River Water Management District's (SJRWMD) to verify whether the project qualifies for an exemption. A permit determination letter will need to be submitted through the SJRWMD permitting portal.

3.5 Soils

The sidewalk subsurface consists of the soil types Apopka Fine Sand, Astatula Fine Sand, Astatula-Urban Land Complex, and Tavares Fine Sand. The Apopka Fine Sand is a well-drained sand and is part of the Hydrologic Soil Group A. The Astatula Fine Sand is an excessively drained sand and is part of the Hydrologic Soil Group A. The Astatula-

Urban Land Complex is an excessively drained sand and is part of the Hydrologic Soil Group A. The Tavares Fine Sand is a moderately well drained sand and is part of the Hydrologic Soil Group A. A soil map is provided in Appendix D. The map was prepared using GIS data from the USDA Natural Resources Conservation Services (NRCS).

3.6 Environmental

Impacts to any endangered or protected species is expected to be negligible. There are no known bald eagle nests within 600 feet of the project corridor. The Florida Natural Areas Inventory (FNAI) Element Occurrence data does not identify any documented listed species within the project area. The FNAI does not identify any part of the corridor as being conservation land. Volusia County is within a Central (Ocala) Bear Management Unit (BMU). The limited scope of this project makes it unlikely that protected species or any wildlife will be affected by this project. During the design and permitting phase, potential impacts to any species should be reevaluated.

3.7 Lighting

Existing lighting was noted during the daytime field visit on October 5, 2022. No nighttime lighting observations or photometric readings were completed as part of this project. Existing lighting is typically post-mounted across the entire south side of the study area except for Grand Avenue to Ridgewood Avenue, where there is no visible lighting. Between Fairfield Avenue and Cass Street, light posts were mounted to face private property rather than Euclid Avenue.

Existing lighting infrastructure at two-way stop control intersections along the corridor is generally non-existent or likely insufficient. At the Spring Garden Avenue (SR 15A) and Euclid Avenue signalized intersection, the existing lighting is defined by a single light post in the southwest corner.

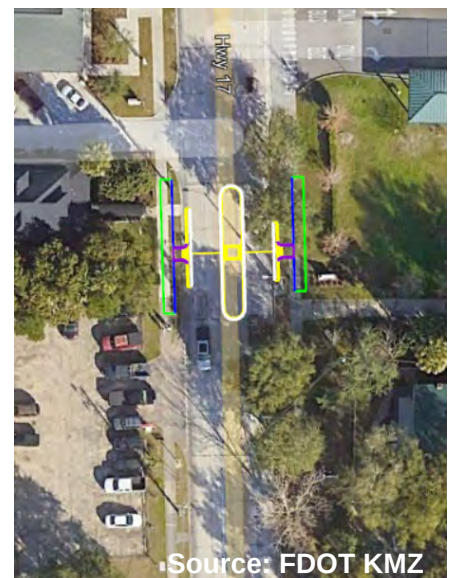
3.8 Other Programmed Improvements

FDOT project 449467-2 is a pedestrian safety improvement project on Woodland Boulevard (SR 15 / US 17-92) from East Beresford Avenue to Plymouth Avenue in DeLand, FL.

Recommended improvements for the project include upgrading existing crossings and adding six (6) new pedestrian crossings, including at the Intermodal Transportation Facility (ITF). The six new crossings would be equipped with rectangular rapid flashing beacons (RRFBs). Based on the Work Program's website, this project had funding for design in FY22, but there is no funding currently programmed for construction.

The image to the right shows the current FDOT provided concept which was given in KMZ form.

A new midblock crossing at the ITF will likely be placed approximately 150 feet north of the Euclid Avenue intersection (aligning just north of the sidewalk that goes



into the ITF). This location may potentially preclude another crosswalk with RRFBs close by although per the FDOT Traffic Engineering Manual (TEM) Section 5.2.5.1 (3)(b), crossings with RRFBs can be as close together as 100 feet if it makes sense for pedestrians. As such, a proposed trail route that is diverted to go through the ITF could be considered as an alternate. A midblock crossing at the ITF offers some advantages compared to crossing at Euclid Avenue, such as including a median refuge island, whereas Euclid Avenue cannot accommodate a refuge island due to the left turn lanes.

There is also another project (no. 438980-1) listed in the Work Program history that plans to add paved shoulders to Old New York Avenue from RR/DeLand Amtrak to SR 44. This project had construction (CST) cost in FY22. Based on construction materials observed in this area during the field visit, this project appeared to be underway.

Euclid Avenue between the railroad tracks at Old New York Avenue and Grand Avenue is within the SunRail DeLand Area Activity Center as seen below in a snippet from Volusia County Growth & Resource Management Department. This may require different agencies to coordinate who could be responsible for a shared use path construction in this area, including possibly developers.

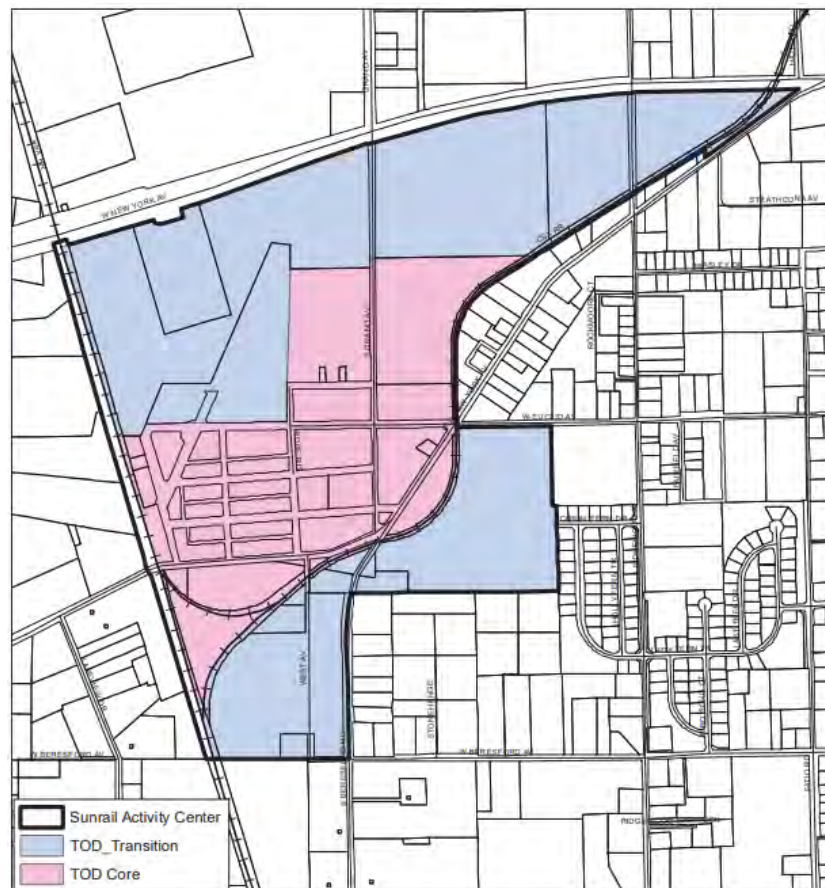


FIGURE 1-120
SUNRAIL DELAND AREA ACTIVITY CENTER

PREPARED BY: VOLUSIA COUNTY GROWTH & RESOURCE MANAGEMENT DEPARTMENT

4 Shared Use Path Concept Plan

The following section outlines the concept plans for the corridor which are attached in Appendix A. Typical Sections are located in Appendix B. The concept plan shows a 12-foot-wide shared use path beginning at Grand Avenue and crossing the south side of the T-junction, following the south side of Euclid Avenue until Boundary Avenue, where the path switches to the north side of the road. The shared use path then continues on the north side of Euclid Avenue from Boundary Avenue to Delaware Avenue, where the path switches to the south side again. From Delaware Avenue to Alabama Avenue, the proposed shared use path again follows the south side of Euclid Avenue. Periodically, the 12-foot-wide shared use path reduces in width to as narrow as eight feet to avoid obstacles such as mature trees.

4.1 Sidewalk, Driveways, and Cross Streets

This section reviews the concept plans for the sidewalks, cross streets, and driveways. Criteria from the Florida Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (Florida Greenbook) were followed for minimum standards and design criteria.

The Florida Greenbook (Chapter 9, Section C.2) states that shared use paths adjacent to the roadway should have separation of five feet from face of path to face of curb, or in an area without curb, five feet from outside edge of shoulder to front of path. If the separation is less than five feet, a physical barrier or railing is recommended to be provided between the face of path and edge of pavement/curb. However, given the likely ROW impacts to tie in at the back of shared use path to existing ground, the already constrained roadway width, and possible resident pushback having railing and/or barriers of some form in their front yards, it is recommended to maintain the five feet of separation in areas without existing or proposed curbing.

It is recommended to plant small shrubs and trees in the five-foot-wide area as needed to reinforce the separation and add an aesthetic to the corridor. Exact planting locations and species is to be determined during final design by a landscape architect and a cost for the procurement and planting of plants is included as a line item in the opinion of probable cost in the next section.

Occasionally, a shared use path can be as narrow as 8 feet (Section C.1) due to physical constraints such as utility structures, fencing, environmental features, and more. However, 10 feet is the desired minimum, and for this study, 12 feet is preferred.

The proposed shared use path will be required to have a cross slope of 2% or less. Existing landscape and trees within the ROW will be considered for removal as required to accommodate the eight-to-twelve-foot-wide shared use path. This would include the removal of small trees and bushes.

Volusia County trail guidelines state that for rural roads with no curb and gutter (which exists within part of our project limits), adequate separation between the proposed shared use path and existing roadway should be provided in case of a future shoulder widening. This corridor is not considered to be rural, therefore, the potential addition of future shoulders is not considered in determining offsets. The draft 2022 Florida

Greenbook in Chapter 9 Section C.2 states that for unpaved shoulders, the separation measurement is from outside edge of traveled way to inside edge of path.

The concept shows driveways and road crossings. In the concept, re-constructed driveways are shown and designed to meet FDOT turn out standards. Road crossings include ramps, markings, signage, and anything else needed to meet the latest and most appropriate FDOT standards.

The concept plans in Appendix A meets Florida Greenbook guidance. In addition to the proposed shared use path, the following improvements are proposed for Euclid Avenue from Grand Avenue to Alabama Avenue:

- Driveway reconstruction wherever the proposed shared use path crosses an existing driveway.
- At minor roadway crossings where the roadway approaches operate with stop control, enhanced signage and striping, and resetting existing intersection control such as stop signs to accommodate the shared use path.
- Refreshed crosswalk markings at intersections (Spring Garden Avenue (SR 15A), Adelle Avenue, Florida Avenue).
- Install crosswalks across Euclid Avenue to connect the proposed shared use path to existing sidewalk and at locations the shared use path switches between the north and south sides of Euclid Avenue (Boundary Avenue, Delaware Avenue, east of Woodland Boulevard (SR 15 / US 17-92) adjacent to the ITF). Where the path crosses Euclid Avenue at Boundary Avenue, a raised crossing is proposed to help slow speeds at the uncontrolled crossing. At Delaware Avenue, it is proposed to also add all-way stop control and a diagonal crosswalk to better facilitate the crossing of the path between the north and south sides of the street.
- A potential amenity area with facilities such as landscaping, benches, and art at the northwest corner of Euclid Avenue and Stone Street.
- Reconstructing existing sidewalk on the north side of Euclid Avenue to the west of Woodland Boulevard (SR 15 / US 17-92) to meet ADA cross slopes.
- Narrowing Euclid Avenue to 20 feet wide between Florida Avenue and Woodland Boulevard (SR 15 / US 17-92) to provide more space for a shared use path while maintaining lane assignments.

4.2 Drainage

Volusia County has a set of guidelines for trails and sidewalks within county ROW that advises to keep drainage patterns unchanged and neither conveyance capacity nor storage capacity are reduced. Following these guidelines, the concept attempts to maintain existing drainage patterns. During design, a survey will be performed which can help further delineate existing drainage patterns.

The proposed drainage elements for the corridor maintains existing drainage patterns. The concept does not direct more stormwater towards any property than existing

conditions. The concept includes the installation of Type F curb and gutter in limits that previously did not have any curb. For estimating purposes, a small number of new inlets and length piping is assumed in the eastern limits of the concept where curb and gutter is being introduced in areas not previously having curbing.

4.3 Lighting and Signalization

The concept includes enhanced lighting at uncontrolled shared use path crossings for better visibility. Outside of these locations, the designer should maintain existing lighting at a minimum.

The signalized intersection at Euclid Avenue and Spring Garden Avenue (SR 15A) is proposed to replace the existing single pedestrian pedestals and push buttons with two separate pedestals and push buttons adjacent to each crosswalk approach on all four corners that will have accessible pedestrian signal (APS) technology and leading pedestrian intervals (LPIs). An example of an existing pedestrian pedestal and push buttons is shown in the image to the right (NE corner).

The intersection of Euclid Avenue at Woodland Boulevard (SR 15 / US 17-92) currently operates with two-way stop control. With the proposed shared use path crossing the uncontrolled Woodland Boulevard approaches, some form of improvement will need to be made.



Source: HDR Photo

Given this location is a C4 context classification and has a speed of 35 MPH or less, there is no minimum pedestrian demand level needed to justify a marked crosswalk (FDOT TEM Section 5.2.5.1). This location also meets criteria such as proximity to significant generators and attractions (downtown DeLand, the trail itself, ITF, etc.) and the minimum location characteristics of having more than 2,000 average daily traffic (ADT), being outside the influence of a signal, and not within 300 feet of another crossing. There are also no sight distance concerns due to the area's flatness. As mentioned earlier in this report, there is an FDOT project along the US 17-92 corridor adding new crossings and RRFBs. This could impact the ideal trail alignment depending on the latest plans and further coordination with FDOT would be needed.

For crossing a 30-mph roadway with three-lane section without a raised median, and average annual daily traffic (AADT) greater than 15,000 (2021 AADT is 17,900 based on FDOT Florida Traffic Online), the Federal Highway Administration (FHWA) Guide for Improving Pedestrian Safety at Uncontrolled Crossing Locations recommends considering the following roadway treatment options:

- o A high-visibility crosswalk with enhanced markings, parking restrictions on approaches, adequate nighttime lighting levels, and crossing warning signs
- o An advance yield here (or stop) pedestrian sign and yield (or stop) line
- o In-Street pedestrian crossing sign

- o Curb Extensions
- o Pedestrian Refuge Island
- o Rectangular Rapid-Flashing Beacon (RRFB)
- o Pedestrian Hybrid Beacon (PHB)

For this concept, it was determined that there is no room for curb extensions. Keeping the northbound and southbound left turn lanes is desirable given the destinations to the east and immediate west along Euclid Avenue. A PHB can be expensive, and it is uncertain whether this location would meet the necessary minimum pedestrian crossing volume to warrant a PHB.

The installation of RRFBs is recommended along with enhancing existing lighting and installing reflective pavement markings, and advance stop lines and signs. This site meets the FDOT requirements from the Traffic Engineering Manual for installation of RRFBs, including marked special emphasis crosswalk (proposed), posted speed of 35 mph or less (30 mph), and four or fewer lanes (three lanes).

Below in Table 4-1 is a summary of other proposed treatments at other intersections along the corridor.

Table 4-1. Recommend Crossing Treatments at Uncontrolled Crossings

Intersection of Euclid Ave at	AADT	Speed Limit (MPH)	Lanes	Proposed Treatment (See Plans)
Grand Ave	1,950	30	2 Lane	High-Visibility Crosswalk Markings, Enhanced Lighting, & Signage
Old New York Ave	3,200	40	2 Lane	High-Visibility Crosswalk Markings, Enhanced Lighting, & Signage
Boundary Ave (uncontrolled crossing of Euclid Avenue)	1,250	30	2 Lane	Raised Crosswalk, High-Visibility Crosswalk Markings, Enhanced Lighting, & Signage
Woodland Blvd (SR 15 / US 17-92)	17,900	30	3 Lane, No Raised Median	Rectangular Rapid-Flashing Beacons, High-Visibility Crosswalk Markings, Enhanced Lighting, Advance Stop Lines, & Signage
300' West of Alabama Ave (uncontrolled crossing of Euclid Ave)	1,250	30	2 Lane	*Rectangular Rapid-Flashing Beacons, High-Visibility Crosswalk Markings, Lighting & Signage
Alabama Ave	<9,000	25	2 Lane, Divided	Raised Crosswalk, High-Visibility Crosswalk Markings, Enhanced Lighting, & Signage

Proposed treatments based on FHWA Guide for Improving Pedestrian Safety at Uncontrolled Crossing Locations.

**City of DeLand will need to receive approval from FHWA to install this RRFB*

4.4 Utilities

There will be several utility poles, smaller utilities, fire hydrants, and other utility impacts across the study corridor. The concept plans in Appendix A identify utilities visible during the field visit along Euclid Avenue that will be impacted. During final design, more precise impacts and relocation coordination can be determined.

It appeared during the field visit that many utility poles may have recently been replaced or moved and the proposed concept would require many of those poles being moved. The proposed concept requires an existing utility on the north side of Euclid Avenue east of Orange Avenue to be relocated (see below image). The relocation will require coordination with the apparent owner being the University Center West Nursing and Rehabilitation Center.

Source: HDR Photo



4.5 Right-Of-Way

Research conducted by Volusia County identified numerous easements that exist along the study corridor. This research is provided in Appendix H. The proposed concept may require ROW acquisition, but during final design, the research performed should help inform the true ROW available during the survey. The parcel numbers, and approximate area of each parcel, are provided in Table 4-2 below for parcels that may require acquisition. The acquisition area is measured by the space between the apparent ROW line and the proposed ROW line since it is unlikely every easement can be utilized for the shared use path. A total of 50 parcels and approximately 1.45 acres would be impacted by the proposed concept plan, with all the parcels located between Old New York Avenue and Florida Avenue, and within those 50 parcels, 31 parcels make up 1.19 Acres located between Fairfield Avenue and Spring Garden Avenue (SR 15A). All potential impacts are labeled in the concept plans.

Table 4-2. Potential Parcel Impact Summary

Parcel Number	*Appx. Acquisition Area (Acres)	Street Address
79130700000B	0.133	Pelham Park Drive DeLand, FL 32720
79130700000A	0.053	Pelham Park Drive DeLand, FL 32720
701800001210	0.101	1666 W Euclid Avenue DeLand, FL 32720
701800001200	0.083	550 Fatio Road DeLand, FL 32720
701800000988	0.028	1592 W Euclid Avenue DeLand, FL 32720
701800000985	0.026	1582 W Euclid Avenue DeLand, FL 32720
701800000984	0.039	1572 W Euclid Avenue DeLand, FL 32720
701800000986	0.033	1560 W Euclid Avenue DeLand, FL 32720
701800000981	0.034	1536 W Euclid Avenue DeLand, FL 32720
701825000110	0.017	1532 W Euclid Avenue DeLand, FL 32720
701825000130	0.018	1528 W Euclid Avenue DeLand, FL 32720
701825000150	0.019	1524 W Euclid Avenue DeLand, FL 32720
701825000170	0.023	1520 W Euclid Avenue DeLand, FL 32720
701825000190	0.025	1516 W Euclid Avenue DeLand, FL 32720
701800000284	0.008	1460 W Euclid Avenue DeLand, FL 32720
701800000283	0.009	1454 W Euclid Avenue DeLand, FL 32720
701800000280	0.018	1450 W Euclid Avenue DeLand, FL 32720
701800000285	0.012	1444 W Euclid Avenue DeLand, FL 32720
701800000282	0.012	1440 W Euclid Avenue DeLand, FL 32720



Parcel Number	*Appx. Acquisition Area (Acres)	Street Address
701819000110	0.048	1400 W Euclid Avenue DeLand, FL 32720
701819000070	0.053	1250 W Euclid Avenue DeLand, FL 32720
701819000050	0.034	1224 W Euclid Avenue DeLand, FL 32720
701819000030	0.032	1218 W Euclid Avenue DeLand, FL 32720
701819000010	0.030	1210 W Euclid Avenue DeLand, FL 327200
701800000110	0.121	1152 W Euclid Avenue DeLand, FL 32720
701800000090	0.019	1150 W Euclid Avenue DeLand, FL 32720
701800000100	0.025	1148 W Euclid Avenue DeLand, FL 32720
701800000060	0.061	1138 W Euclid Avenue DeLand, FL 32720
701800000010	0.046	530 S Spring Garden Avenue (SR 15A) DeLand, FL 32720
701800000030	0.023	1120 W Euclid Avenue DeLand, FL 32720
701800000020	0.007	1106 W Euclid Avenue DeLand, FL 32720
701714060090	0.015	425 Kingsbury Boulevard DeLand, FL 32720
701714060100	0.012	817 W Euclid Avenue DeLand, FL 32720
701714060120	0.006	815 W Euclid Avenue DeLand, FL 32720
701714060130	0.006	813 W Euclid Avenue DeLand, FL 32720
701714060150	0.008	811 W Euclid Avenue DeLand, FL 32720
701714060170	0.007	807 W Euclid Avenue DeLand, FL 32720
701714060190	0.004	721 W Euclid Avenue DeLand, FL 32720

Parcel Number	*Appx. Acquisition Area (Acres)	Street Address
701714070090	0.002	719 E Euclid Avenue DeLand, FL 32720
701715000330	0.022	435 S Stone St DeLand, FL 32720
701715000360	0.007	621 W Euclid Avenue DeLand, FL 32720
701715000350	0.008	434 S Salisbury Avenue DeLand, FL 32720
701715000770	0.006	S Salisbury Avenue DeLand, FL 32720
701717000260	0.047	545 W Euclid Avenue DeLand, FL 32720
701717000230	0.034	525 W Euclid Avenue DeLand, FL 32720
701717000100	0.052	515 W Euclid Avenue DeLand, FL 32720
701730000010	0.004	304 W Euclid Avenue DeLand, FL 32720
701625000060	0.007	210 W Euclid Avenue DeLand, FL 32720
701625000090	0.004	208 W Euclid Avenue DeLand, FL 32720
701625000100	0.009	W Euclid Avenue DeLand, FL 32720
Total Parcels: 50	Total Approximate Acquisition Area: 1.45 Acres	
*Note: Apparent ROW lines are based on Volusia County GIS. The approximate acquisition areas represent the impacted area by parcel outside the apparent ROW line to the approximate tie-in point beyond the outside edge the proposed shared use path. A ROW survey and title searches will be required during the design phase to confirm the exact locations of the existing ROW lines and the potential applicability and usage of easements outside the apparent ROW to accommodate the shared use path.		

To tie-in driveways being reconstructed, right-of-entries will likely be required in multiple locations but should be confirmed during final design when a survey can be performed to determine exact tie in locations relative to the true ROW line.

4.6 Railroads

There is an active railroad spur owned by CSX at the intersection of Euclid Avenue and Old New York Avenue that the proposed shared use path must cross. Per FDM 220.2.5, a new crossing being added to an existing roadway is considered new only if it is separated from the roadway. The concept includes separation and follows FDM 222.2.4 for at-grade railroad crossings. In addition, there will need to be early coordination during design and construction in accordance with Section 335.141, Florida Statutes. This includes coordination with the District Rail Coordinator, District Traffic Operations Engineer, FDOT's Central Office Freight and Multimodal Operations Office, and more.

The shared use path will very likely be considered a separate new facility. The exact traffic control needed for the shared use path at the railroad crossing will need to be determined during final design through performing a crossing diagnostic that will review the safety aspects of the crossing. An agreement with the railroad will require paying the railroad to review any plans and develop or modify any existing agreements. The crossing diagnostic will involve a grade crossing engineer, client representative, and an owner representative. Given the existing railroad traffic control at the intersection is likely not current, the entire intersection may need to be upgraded.

In coordination with CSX there were three criteria provided by the railroad to consider crossing CSX ROW feasible. The first is narrowing the path to six feet wide within 50 feet of the tracks, the second is to install gates for the pedestrian path, and the third was a review and decision by the CSX real estate division. For this concept, the path was narrowed to six feet and the gates were included. The real estate coordination will need to occur between CSX, FDOT, and the maintaining agencies to gain CSX approval. The FDOT Railroad Coordinator can assist in future coordination efforts with CSX.

For the purposes of this concept, the opinion of probable cost includes gates/flashers for the shared use path and stop signs when the trains are not activated. The existing advance warning signs of the railroad should be updated to modified W10-2's to show the tracks in the middle of the intersection. Dynamic envelop cross hatching for the whole intersection would also be desirable and would be a part of discussions in final design. FDOT is planning to resurface this rail crossing using a pre-cast concrete "tub" structure. Because the rail crossing resurfacing project is planned to occur prior to the implementation of this shared-use path, the cost of replacing the tub structure with a larger structure that would accommodate the additional surface needed for the shared-use path crossing is included in the opinion of probable cost.

Sight distance at this intersection is poor and clearing and grubbing is recommended. The proposed crossing location is shown in the image below.



Source: HDR Photo

5 Financial Feasibility

This section outlines the preliminary opinion of probable cost for the design and construction of the proposed shared use path along the Euclid Avenue corridor. The opinion of probable cost, item numbers, and units of measurement are based on FDOT's Basis of Estimates Manual. This opinion of probable cost is completed for the feasibility study to allow the R2CTPO and City of DeLand to determine the priority of any planned improvements. The cost for utility adjustments or relocations may be reimbursable to the utility owners for non-county projects within county ROW. Utility relocations are anticipated and must be confirmed during final design. For the opinion of probable cost, there are no assumed costs for utility adjustments.

Unit prices for pay items are determined from historical average costs provided through FDOT. There are no item numbers that are anticipated to need to be split out into costs that different agencies would cover the said difference of. To accommodate future increases in the opinion of probable cost, an inflation factor was applied based on FDOT guidelines for roadway construction costs. A list of FDOT approved inflation factors through 2059 is provided in Appendix E.

Due to the length of the corridor, the magnitude of the anticipated costs, and the significant implementation challenges in the western half of the study corridor, the overall corridor was split into two segments for the purpose of the recommendations and cost estimates. The division between the two segments is at the approximate halfway point along the study corridor at Spring Garden Avenue (SR 15A), with Segment 1 from Grand Avenue to Spring Garden Avenue, and Segment 2 from Spring Garden Avenue to Alabama Avenue. The implementation challenges in Segment 1 are upgrading the railroad crossing of Euclid Avenue to include new infrastructure and a separated path crossing, likely ROW impacts to at least 32 parcels in the segment, and a number of significant shade trees that the path may need to either meander around or possibly narrow at the trees. As noted in the previous section, FDOT is planning to resurface the rail crossing at Old New York Avenue with a pre-cast concrete "tub" structure and to be conservative, the opinion of probable cost assumes that the separate shared use path will require the removal and replacement of the proposed tub with larger dimensions.

Table 5-1 and Table 5-2 summarize the design and construction cost estimates for the corridor for segments 1 and 2, respectively. The total estimated opinion of probable costs in 2022 dollars of Segment 1 and Segment 2 is \$5.82 million and \$5.88 million, respectively, for an overall estimated project cost of \$11.7 million. These values include assumed ROW acquisition costs that take into account land value and soft costs including, but not limited to, administration, appraisals, and litigation. A more detailed breakdown of the ROW costs is provided in Appendix H.

Table 5-3 summarizes the inflation factors and inflation-adjusted estimates for the corridor segments through 2025.



Table 5-1. Opinion of Probable Cost, Segment 1

ENGINEERS OPINION OF PROBABLE COST						
West DeLand Greenway Feasibility Study for R2CTPO Segment 1 - Grand Ave to Spring Garden Ave (SR 15A)						
FDOT Item No.	Description	Unit	Unit Cost	Unit Cost Source	Quantity	Cost
INCIDENTAL ITEMS AND EARTHWORK						
0101 1	MOBILIZATION	LS	10% OF SUBTOTAL	Assumed	10% OF SUBTOTAL	\$ 255,347.48
0102 1	MAINTENANCE OF TRAFFIC	LS	10% OF SUBTOTAL	Assumed	10% OF SUBTOTAL	\$ 255,347.48
0104 10 3	SEDIMENT BARRIER	LF	\$ 1.80	Area 6 Moving Average	7,400.0	\$ 13,320.00
0104 18	INLET PROTECTION SYSTEM	EA	\$ 135.07	Area 6 Moving Average	8.0	\$ 1,080.56
0110 1 1	CLEARING & GRUBBING	AC	\$ 15,821.23	Area 6 Moving Average	3.7	\$ 59,129.85
0110 4 10	REMOVAL OF EXIST CONC	SY	\$ 28.02	Area 6 Moving Average	1,734.9	\$ 48,611.59
0110 7 1	MAILBOX, F&I SINGLE	EA	\$ 152.48	Area 6 Moving Average	29.0	\$ 4,421.92
0120 1	REGULAR EXCAVATION	CY	\$ 14.35	Area 6 Moving Average	5,481.5	\$ 78,659.26
0120 6	EMBANKMENT	CY	\$ 17.60	Area 6 Moving Average	10,963.0	\$ 192,948.15
CONCRETE AND ASSOCIATED ITEMS						
0400 0 11	CONC CLASS NS, GRAVITY WALL (4' HEIGHT, SCHEME 1)	CY	\$ 2,266.87	Area 6 Moving Average	44.8	\$ 101,555.78
0522 1	CONCRETE SIDEWALK AND DRIVEWAYS, 4"	SY	\$ 56.45	Area 6 Moving Average	8,508.9	\$ 480,326.78
0522 2	CONCRETE SIDEWALK AND DRIVEWAYS, 6"	SY	\$ 70.76	Area 6 Moving Average	957.1	\$ 67,725.18
0527 2	DETECTABLE WARNINGS	SF	\$ 33.46	Area 6 Moving Average	528.0	\$ 17,666.88
0570 1 2	PERFORMANCE TURF, SOD	SY	\$ 3.70	Area 6 Moving Average	7,804.8	\$ 28,877.68
SIGNING, SIGNALS, AND PAVEMENT MARKINGS						
0700 1 11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	AS	\$ 462.61	Area 6 Moving Average	81.0	\$ 37,471.41
0700 1 50	SINGLE POST SIGN, RELOCATE	AS	\$ 386.31	Area 6 Moving Average	36.0	\$ 13,907.16
0700 1 60	SINGLE POST SIGN, REMOVE	AS	\$ 51.51	Area 6 Moving Average	15.0	\$ 772.65
SPECIAL CATEGORIES						
SPECIAL 1	LIGHTING ENHANCEMENTS AND INSTALLATION PER INTERSECTION	EA	\$ 50,000.00	Assumed	2.0	\$ 100,000.00
SPECIAL 2	RAILROAD CROSS. UPGRADES AT EACH LEG & PATH CROSSINGS	EA	\$ 150,000.00	Assumed	6.0	\$ 900,000.00
SPECIAL 3	REPLACEMENT OF TUB FOR PEDESTRIAN CROSSING AT RAILROAD	EA	\$ 407,000.00	Assumed	1.0	\$ 407,000.00
SUBTOTAL						\$ 3,064,169.80
PAVEMENT MARKINGS (3% OF SUBTOTAL)						\$ 91,925.09
LANDSCAPING (5% OF SUBTOTAL)						\$ 153,208.49
CONSTRUCTION TOTAL						\$ 3,309,303.39
CEI (10% OF CONSTRUCTION TOTAL)						\$ 330,930.34
ENGINEERING DESIGN (15% OF CONSTRUCTION TOTAL)						\$ 496,395.51
SURVEY AND R/W MAPPING (\$0.40 PER SQ. FT)						\$ 177,600.00
ASSUMED ROW ACQUISITION COSTS						\$ 1,499,800.00
TOTAL						\$ 5,814,029.24
ROUNDED TOTAL						\$ 5,820,000
NOTE 1: UTILITY RELOCATION COSTS NOT INCLUDED.						

Table 5-2. Opinion of Probable Cost, Segment 2

ENGINEERS OPINION OF PROBABLE COST						
West DeLand Greenway Feasibility Study for R2CTPO Segment 2 - Spring Garden Ave (SR 15A) to Alabama Ave						
FDOT Item No.	Description	Unit	Unit Cost	Unit Cost Source	Quantity	Cost
INCIDENTAL ITEMS AND EARTHWORK						
0101 1	MOBILIZATION	LS	10% OF SUBTOTAL	Assumed	10% OF SUBTOTAL	\$ 285,345.37
0102 1	MAINTENANCE OF TRAFFIC	LS	10% OF SUBTOTAL	Assumed	10% OF SUBTOTAL	\$ 285,345.37
0104 10 3	SEDIMENT BARRIER	LF	\$ 1.80	Area 6 Moving Average	7,400.0	\$ 13,320.00
0104 18	INLET PROTECTION SYSTEM	EA	\$ 135.07	Area 6 Moving Average	7.0	\$ 945.49
0110 1 1	CLEARING & GRUBBING	AC	\$ 15,821.23	Area 6 Moving Average	3.7	\$ 59,129.85
0110 4 10	REMOVAL OF EXIST CONC	SY	\$ 28.02	Area 6 Moving Average	4,328.2	\$ 121,276.79
0110 7 1	MAILBOX, F&I SINGLE	EA	\$ 152.48	Area 6 Moving Average	50.0	\$ 7,624.00
0120 1	REGULAR EXCAVATION	CY	\$ 14.35	Area 6 Moving Average	5,481.5	\$ 78,659.26
0120 6	EMBANKMENT	CY	\$ 17.60	Area 6 Moving Average	10,963.0	\$ 192,948.15
DRAINAGE						
0425 1361	INLETS, CURB, TYPE P-6, <10'	EA	\$ 7,490.31	Area 6 Moving Average	11.0	\$ 82,393.41
430174124	PIPE CULV, OPT MATL, ROUND, 24" SD	LF	\$ 191.07	Area 6 Moving Average	2,091.0	\$ 399,527.37
CONCRETE AND ASSOCIATED ITEMS						
0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	\$ 42.92	Area 6 Moving Average	2,770.0	\$ 118,888.40
0522 1	CONCRETE SIDEWALK AND DRIVEWAYS, 4"	SY	\$ 56.45	Area 6 Moving Average	8,010.6	\$ 452,195.86
0522 2	CONCRETE SIDEWALK AND DRIVEWAYS, 6"	SY	\$ 70.76	Area 6 Moving Average	1,808.4	\$ 127,965.53
0527 2	DETECTABLE WARNINGS	SF	\$ 33.46	Area 6 Moving Average	1,200.0	\$ 40,152.00
0570 1 2	PERFORMANCE TURF, SOD	SY	\$ 3.70	Area 6 Moving Average	2,988.2	\$ 11,056.42
SIGNING, SIGNALS, AND PAVEMENT MARKINGS						
0635-2-11	PULL & SPLICE BOX, F&I, 13"x24" COVER SIZE	EA	\$ 1,138.61	Area 6 Moving Average	8.0	\$ 9,108.88
0646-1-12	ALUMINUM SIGNALS POLE, F&I PED DETECTOR POST	EA	\$ 1,853.27	Area 6 Moving Average	8.0	\$ 14,826.16
0654 2 22	RRFB, F&I - SOLAR, COMPLETE SIGN ASSEMBLY- BACK TO BACK	AS	\$ 12,223.16	State 12 Moving Avg.	4.0	\$ 48,892.64
665-1-12	PEDESTRIAN DETECTOR, (F&I), ACCESSIBLE	EA	\$ 1,384.72	Area 6 Moving Average	8.0	\$ 11,077.76
0700 1 11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	AS	\$ 462.61	Area 6 Moving Average	137.0	\$ 63,377.57
0700 1 50	SINGLE POST SIGN, RELOCATE	AS	\$ 386.31	Area 6 Moving Average	50.0	\$ 19,315.50
0700 1 60	SINGLE POST SIGN, REMOVE	AS	\$ 51.51	Area 6 Moving Average	15.0	\$ 772.65
SPECIAL CATEGORIES						
SPECIAL 1	LIGHTING ENHANCEMENTS AND INSTALLATION PER INTERSECTION	EA	\$ 50,000.00	Assumed	4.0	\$ 200,000.00
SPECIAL 2	RAISED CROSSWALK	EA	\$ 15,000.00	Assumed	2.0	\$ 30,000.00
SUBTOTAL						\$ 3,424,144.42
PAVEMENT MARKINGS (3% OF SUBTOTAL)						\$ 102,724.33
LANDSCAPING (5% OF SUBTOTAL)						\$ 171,207.22
CONSTRUCTION TOTAL						\$ 3,698,075.98
CEI (10% OF CONSTRUCTION TOTAL)						\$ 369,807.60
ENGINEERING DESIGN (15% OF CONSTRUCTION TOTAL)						\$ 554,711.40
SURVEY AND R/W MAPPING (\$0.40 PER SQ. FT)						\$ 177,600.00
ASSUMED ROW ACQUISITION COSTS						\$ 1,070,900.00
TOTAL						\$ 5,871,094.97
ROUNDED TOTAL						\$ 5,880,000

NOTE 1: UTILITY RELOCATION COSTS NOT INCLUDED.

Table 5-3. FDOT Inflation Factors and Inflation-Adjusted Estimates

FDOT Inflation-Adjusted Estimate	Inflation Factor	PDC Multiplier	Adjusted Cost Estimate	
			Segment 1: Grand Ave to Spring Garden Ave (SR 15)	Segment 2: Spring Garden Ave (SR 15) to Alabama Ave
Year 1 Inflation-Adjusted Estimate (2023)	2.70%	1.027	\$5,977,000	\$6,039,000
Year 2 Inflation-Adjusted Estimate (2024)	2.80%	1.056	\$6,144,000	\$6,208,000
Year 3 Inflation-Adjusted Estimate (2025)	2.90%	1.086	\$6,323,000	\$6,388,000

6 Conclusions

The purpose of this study was to evaluate the feasibility of constructing a shared use path in the City of DeLand and Volusia County along Euclid Avenue from Grand Avenue to Alabama Avenue. This shared use path would connect the proposed Spring to Spring Trail along Grand Avenue and the future DeLand SunRail Station to downtown DeLand, the existing DeLand Greenway Trail along Alabama Avenue, and the DeLand Intermodal Transportation Facility.

The proposed shared use path concept plans are presented within this study to help the R2CTPO, City of DeLand, and Volusia County plan for the design and construction phases and prioritize funding for the planned improvements. Additional improvements including new driveway turnouts, lighting, and ADA improvements are recommended along the study corridor to meet federal accessibility and Florida bicycle and pedestrian guidelines.

The proposed conceptual layout has the shared use path following the south side of Euclid Avenue from Grand Avenue to Boundary Avenue, where it switches to the north side until Delaware Avenue, and then finally the south side from Delaware Avenue to Alabama Avenue. Certain constraints with ROW, existing mature trees, utilities, and more were considered in the layout. Further research will be needed to determine precise ROW impacts and further inform potential costs. Based on the concept plan and the apparent ROW lines, the shared use path would impact 50 parcels and require approximately 1.45 acres of ROW acquisition. With more restrictive ROW, more than 60% of these parcels and more than 80% of the total acquisition area would be west of Spring Garden Avenue (SR 15A). In addition to the more significant ROW challenges on the western half of the corridor, there will also be significant levels of coordination to implement a new crossing of the existing CSX railroad spur. In coordination with CSX there were three criteria provided by the railroad to consider crossing CSX ROW feasible. The first is narrowing the path to six feet wide within 50 feet of the tracks, the second is to install gates for the pedestrian path, and the third was a review and decision by the CSX real estate division. For this concept, the path was narrowed to six feet and the gates were included. The real estate coordination will need to occur between CSX, FDOT, and the maintaining agencies to gain CSX approval. The FDOT Railroad Coordinator can assist in future coordination efforts with CSX.

Based on the results of this study, it has been determined that a proposed shared use path from Grand Avenue to Alabama Avenue along Euclid Avenue is physically feasible. However, due to the length of the corridor, the magnitude of the anticipated costs, and the significant implementation challenges in the western half of the study corridor, the overall corridor was split at Spring Garden Avenue (SR 15A) into two approximately equal length segments for the purpose of the recommendations and cost estimates. The total estimated opinion of probable costs for design and construction in 2022 dollars of Segment 1 (Grand Avenue to Spring Garden Avenue) and Segment 2 (Spring Garden Avenue to Alabama Avenue) is \$5.82 million and \$5.88 million, respectively, for an overall estimated project cost of \$11.7 million. These values include ROW acquisition costs based on the estimated land needed to implement the concept as well as land costs and soft costs such as administration, appraisals, and litigation.

It is recommended that Segment 2 between Spring Garden Avenue (SR 15A) and Alabama Avenue be advanced for implementation, while initial work such as a ROW survey be completed for the entire corridor to help better understand the full magnitude of ROW acquisition needed for the western half. The full design, ROW acquisition, and construction of Segment 1 from Grand Avenue to Spring Garden Avenue (SR 15A) is recommended for advancement as a second phase.

7 References

ArcGIS ESRI Base maps public interface

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City of DeLand

2022 <https://www.deland.org/>

Volusia County Code of Ordinances

2018 https://library.municode.com/fl/volusia_county/

Volusia County Property Appraiser's Land Mapping System

2018 <https://vcpa.vcgov.org/searches>

DeLand Zoning

2020 <https://www.deland.org/184/Zoning-Information>

Appendix

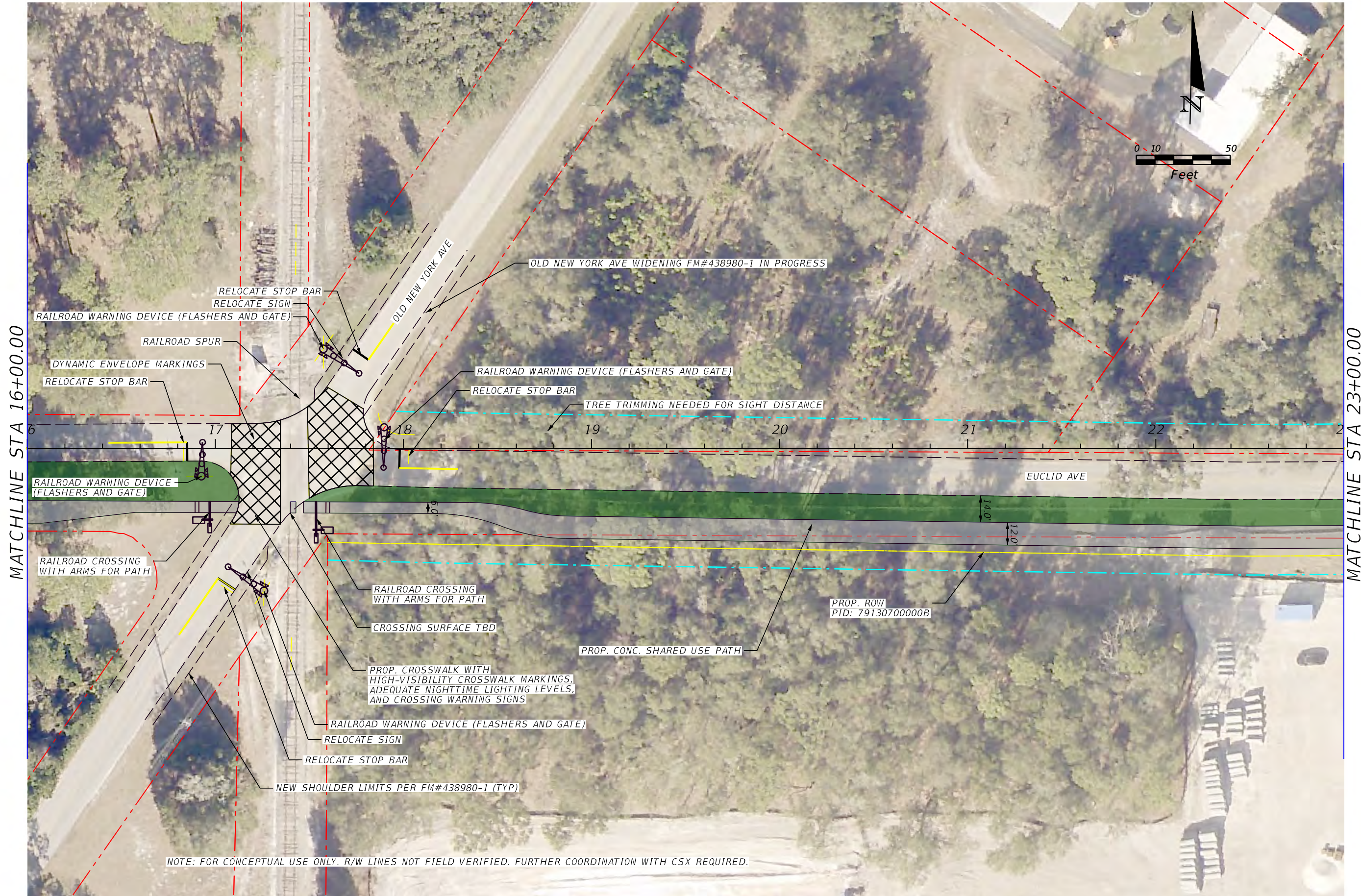
Appendix A. Concept Plan



LEGEND	
---	APPARENT ROW
---	APPARENT EASEMENTS (PER COUNTY)
---	PROPOSED ROW LINE (SEE REPORT)

DELAND WEST GREENWAY
FEASIBILITY STUDY





MATCHLINE STA 23+00.00

MATCHLINE STA 30+00.00



MATCHLINE STA 30+00.00

MATCHLINE STA 37+00.00



MATCHLINE STA 37+00.00



MATCHLINE STA 44+00.00

MATCHLINE STA 44+00.00



MATCHLINE STA 51+00.00

LEGEND

- APPARENT ROW
- APPARENT EASEMENTS (PER COUNTY)
- PROPOSED ROW LINE (SEE REPORT)

DELAND WEST GREENWAY
FEASIBILITY STUDY



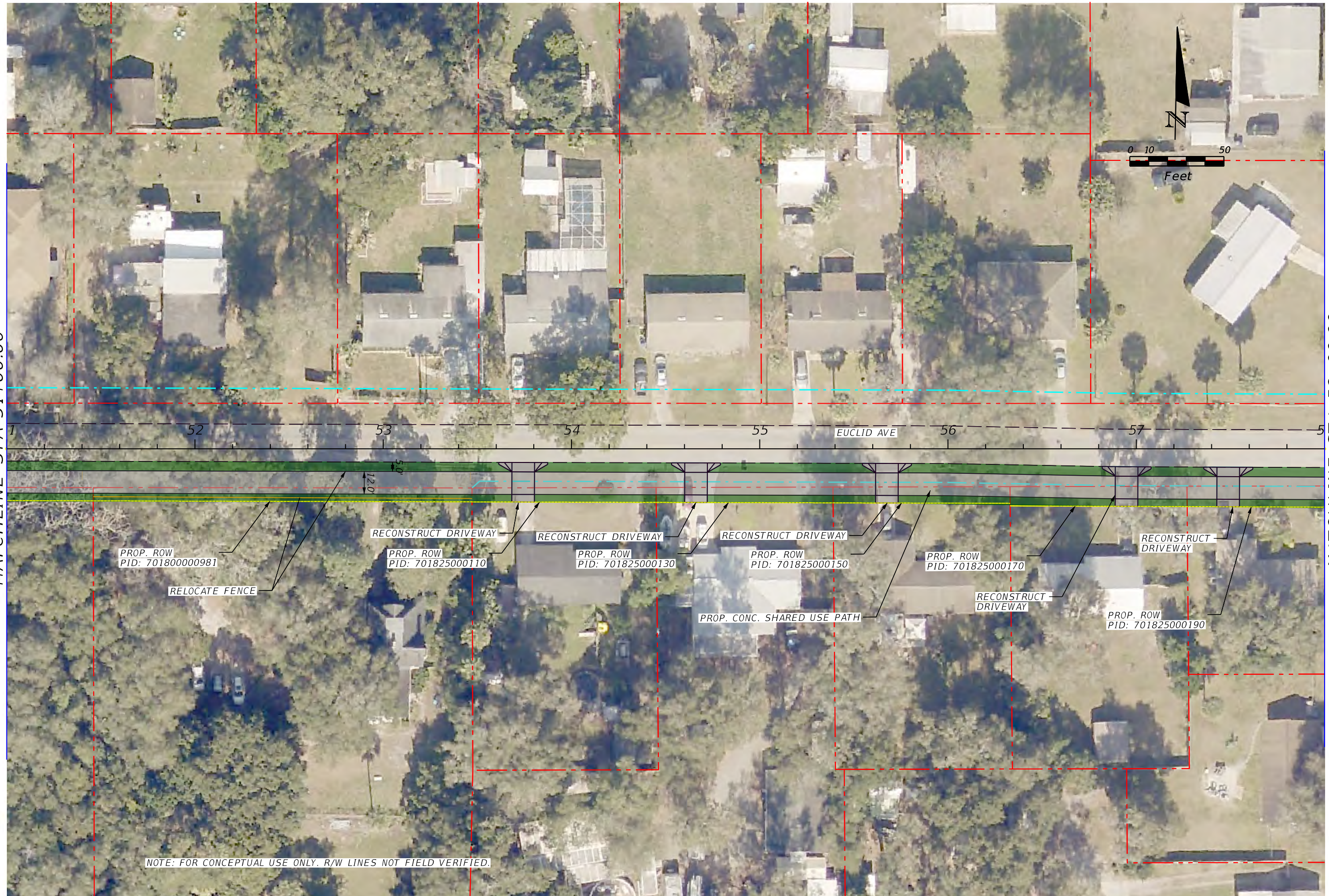
DELAND
FLORIDA



SHEET
NO.

6

MATCHLINE STA 51+00.00



MATCHLINE STA 58+00.00

LEGEND

- APPARENT ROW
- APPARENT EASEMENTS (PER COUNTY)
- PROPOSED ROW LINE (SEE REPORT)

DELAND WEST GREENWAY
FEASIBILITY STUDY



DELAND
FLORIDA



SHEET
NO.

7

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MATCHLINE STA 58+00.00



MATCHLINE STA 65+00.00

LEGEND

- APPARENT ROW
- APPARENT EASEMENTS (PER COUNTY)
- PROPOSED ROW LINE (SEE REPORT)

DELAND WEST GREENWAY
FEASIBILITY STUDY



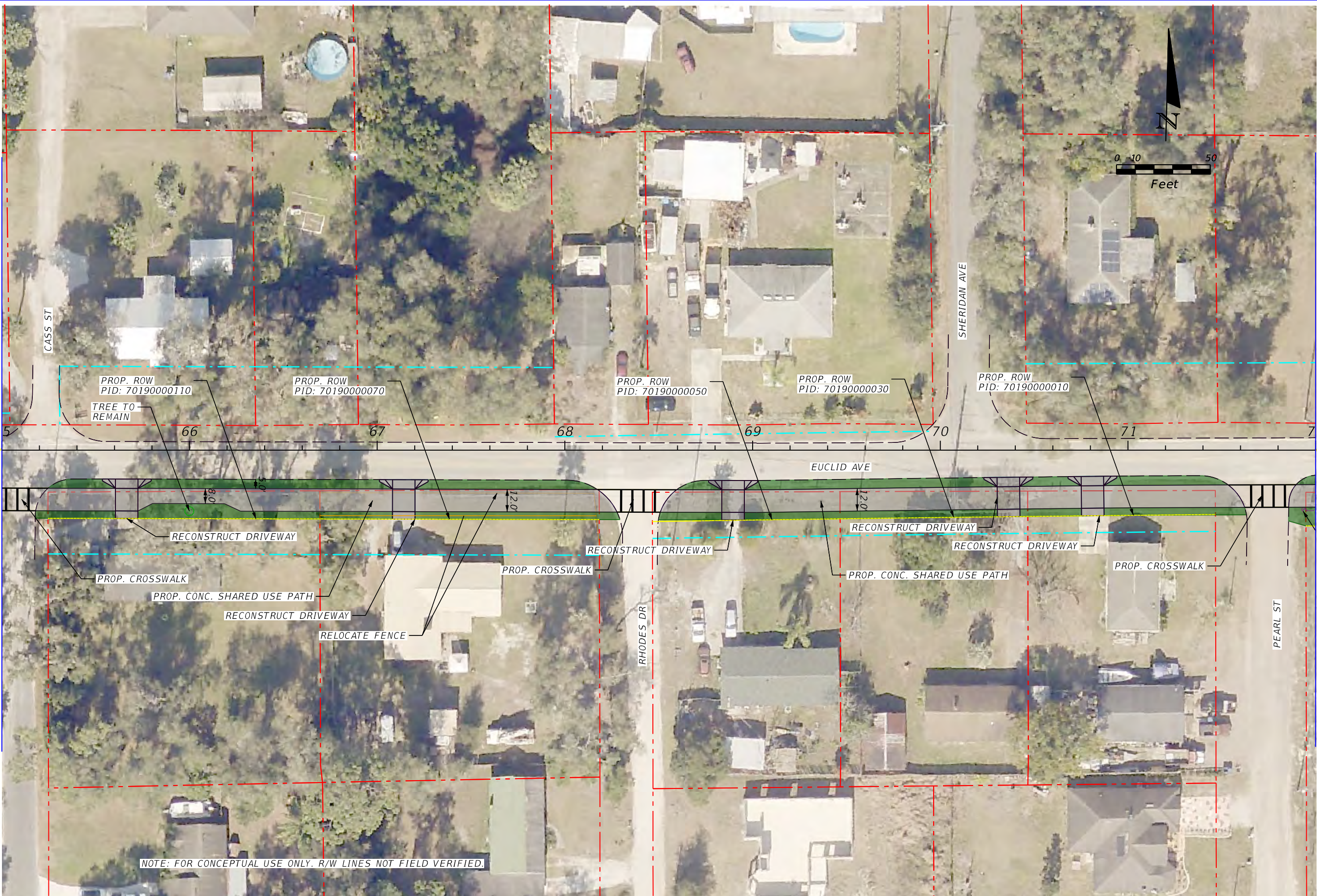
DELAND
FLORIDA



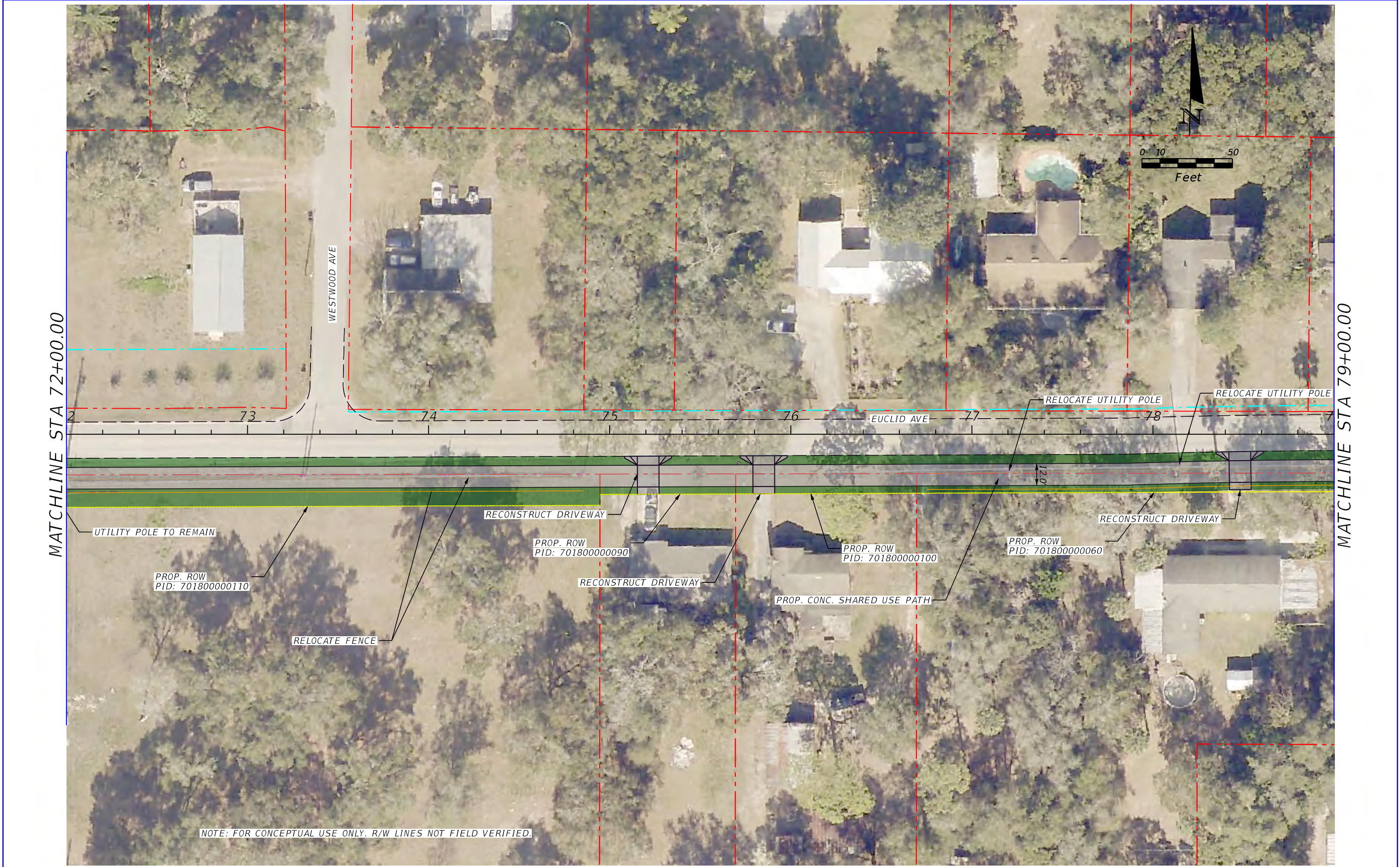
SHEET
NO.

8
Page 322 of 558

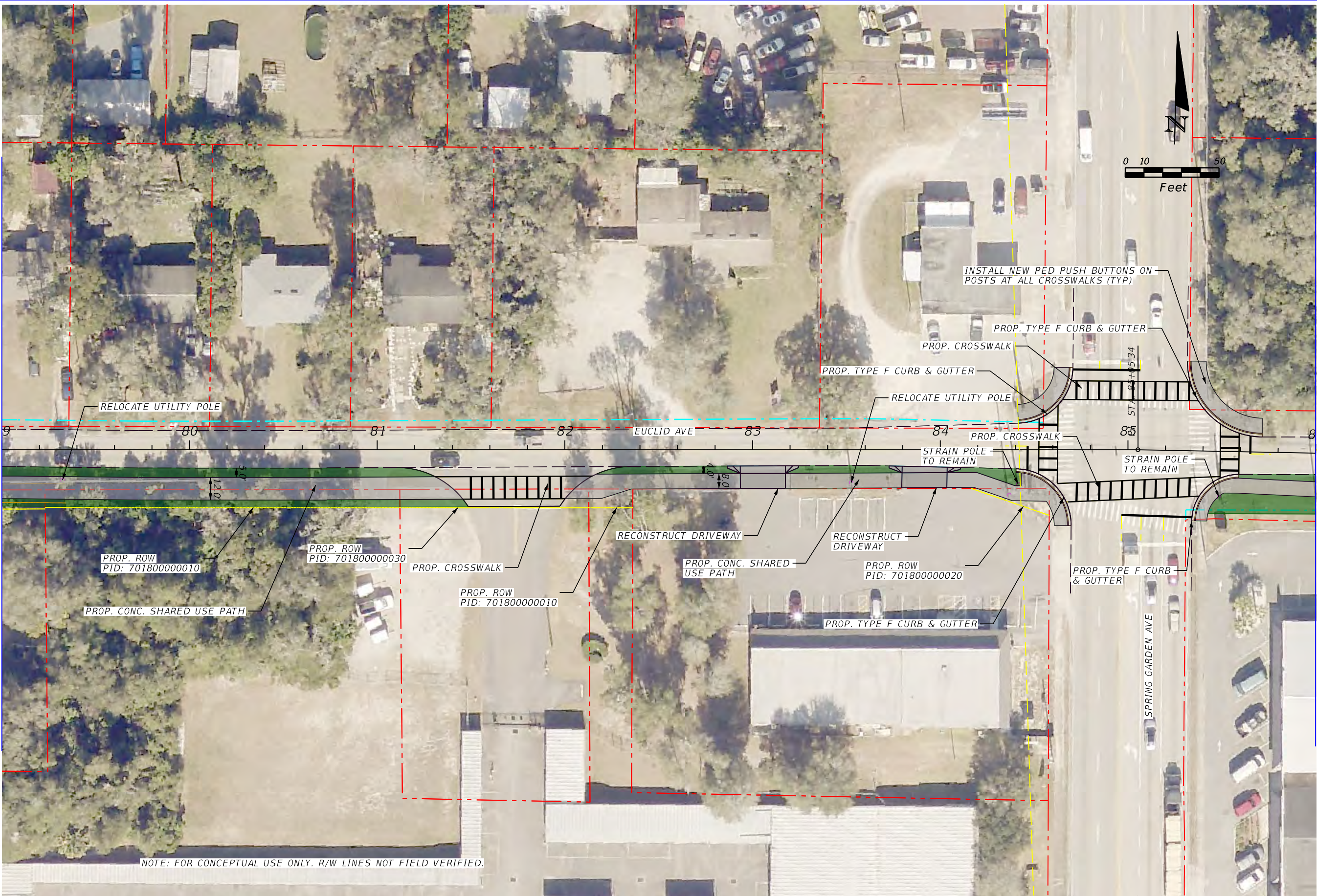
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MATCHLINE STA 72+00.00



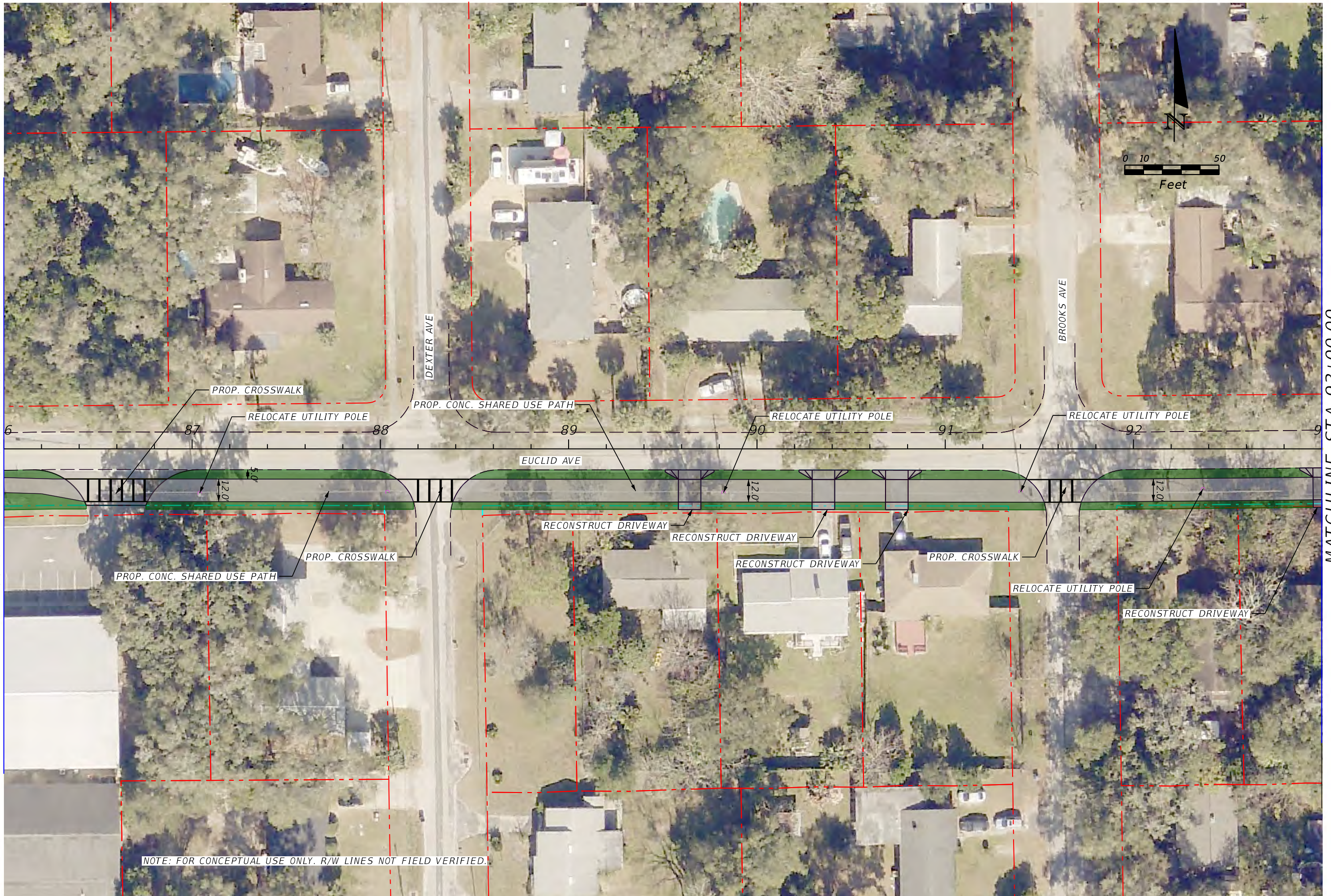
MATCHLINE STA 79+00.00



MATCHLINE STA 86+00.00

NOTE: FOR CONCEPTUAL USE ONLY. R/W LINES NOT FIELD VERIFIED.

MATCHLINE STA 86+00.00



MATCHLINE STA 93+00.00

LEGEND

- APPARENT ROW
- APPARENT EASEMENTS (PER COUNTY)
- PROPOSED ROW LINE (SEE REPORT)

DELAND WEST GREENWAY
FEASIBILITY STUDY



DELAND
FLORIDA

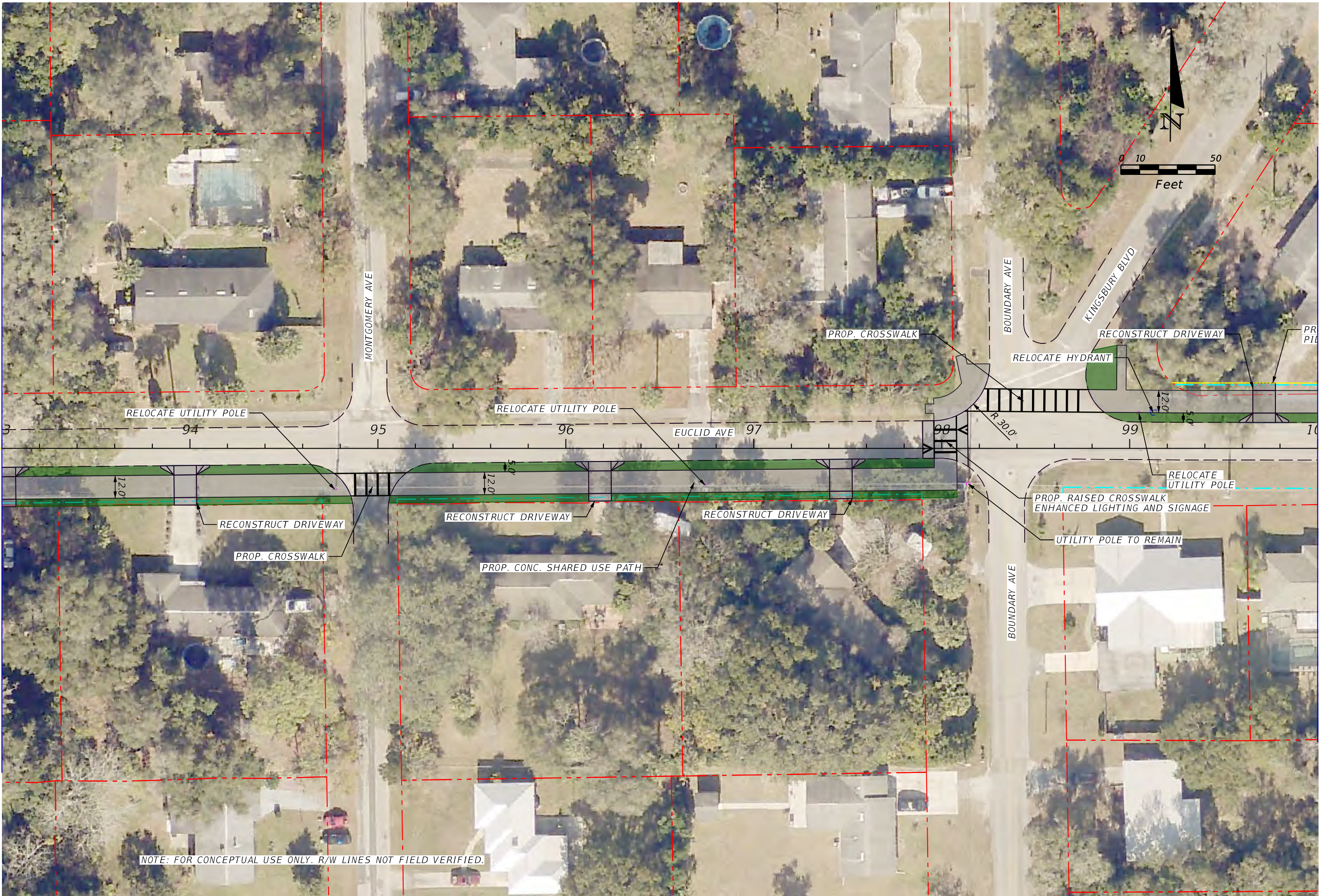


SHEET
NO.

12

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MATCHLINE STA 93+00.00



MATCHLINE STA 100+00.00

LEGEND

- APPARENT ROW
- APPARENT EASEMENTS (PER COUNTY)
- PROPOSED ROW LINE (SEE REPORT)

DELAND WEST GREENWAY
FEASIBILITY STUDY

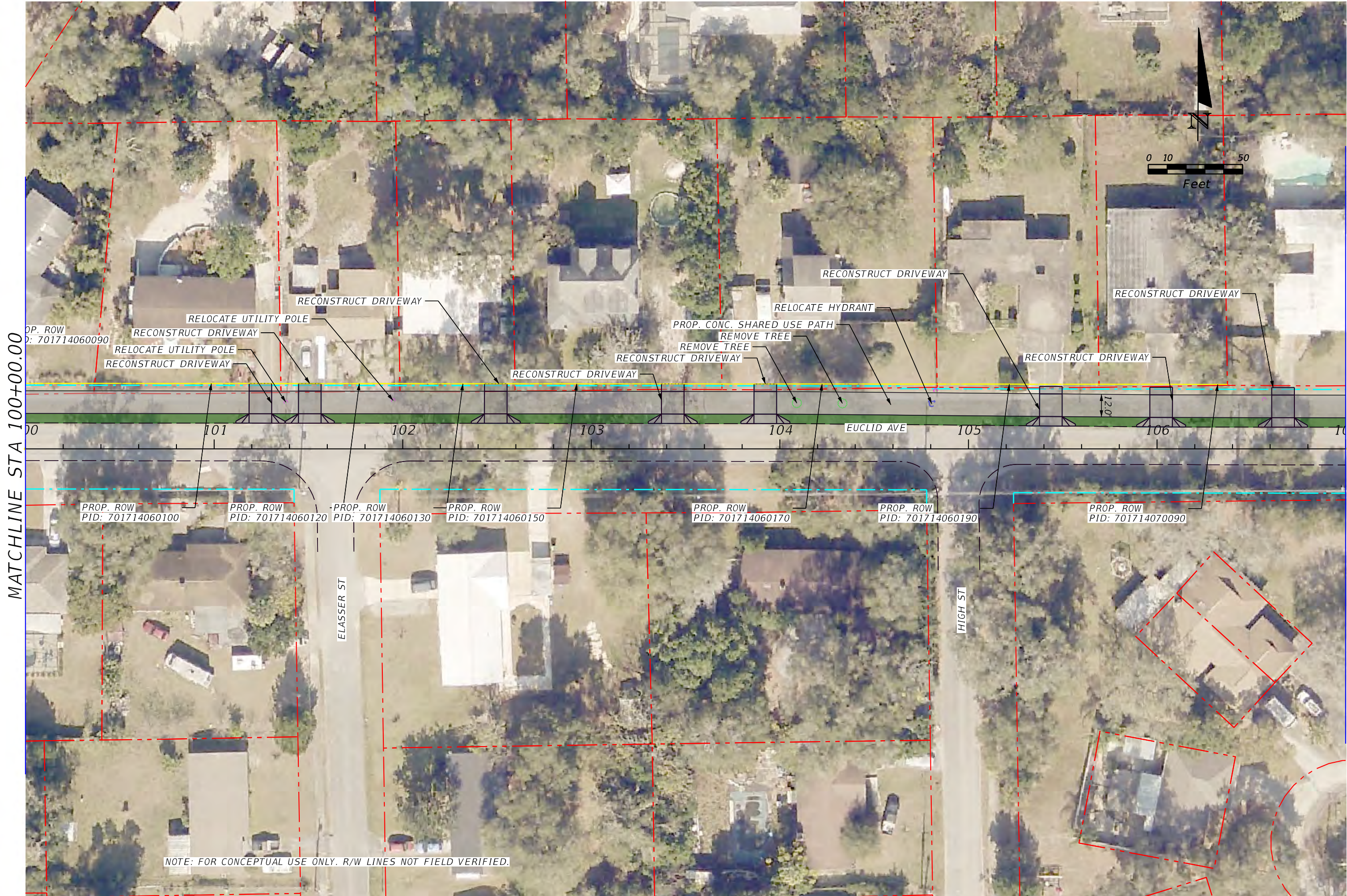


DELAND
FLORIDA

FOR

SHEET
NO.

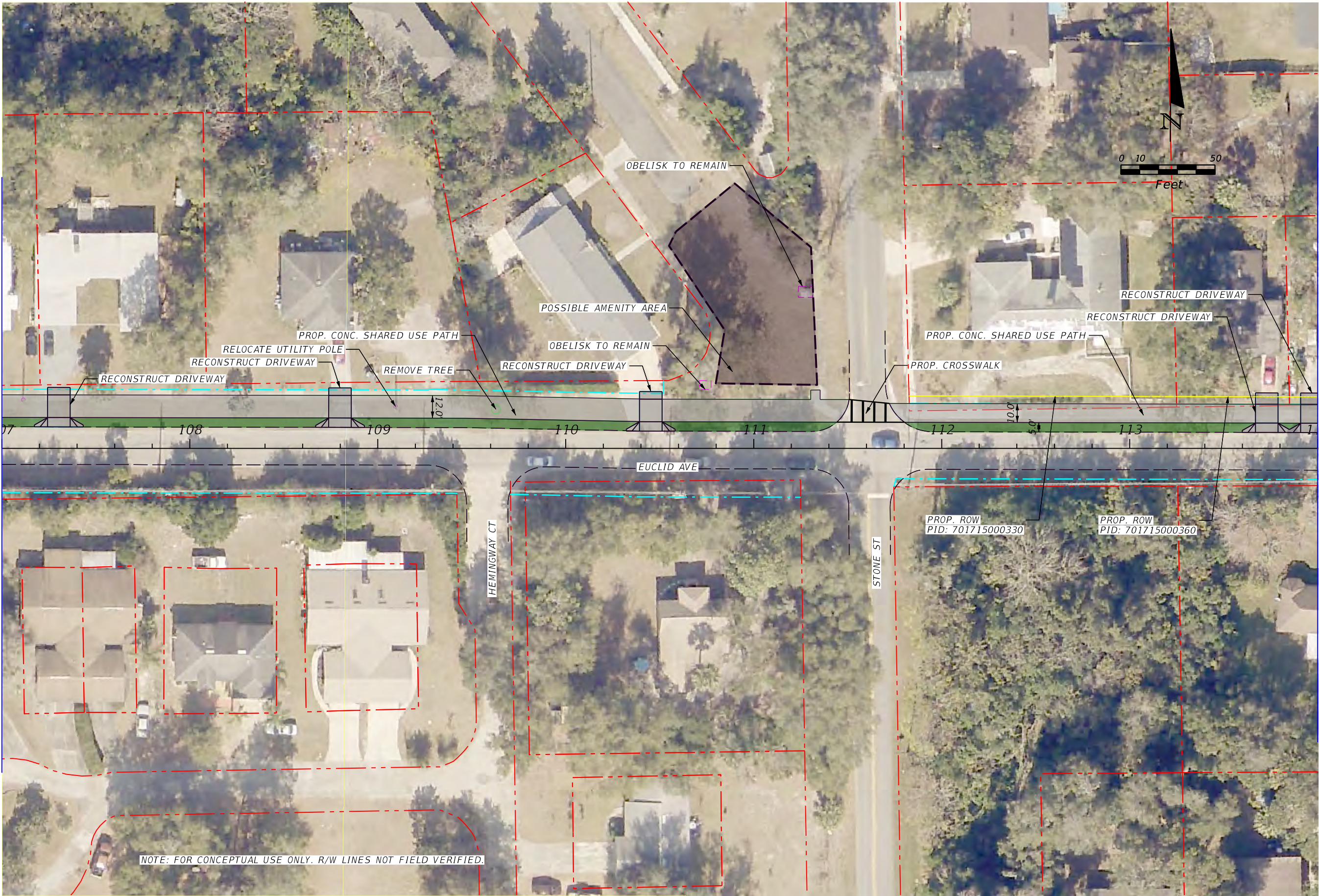
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Page 327 of 558



MATCHLINE STA 100+00.00

MATCHLINE STA 107+00.00

MATCHLINE STA 107+00.00



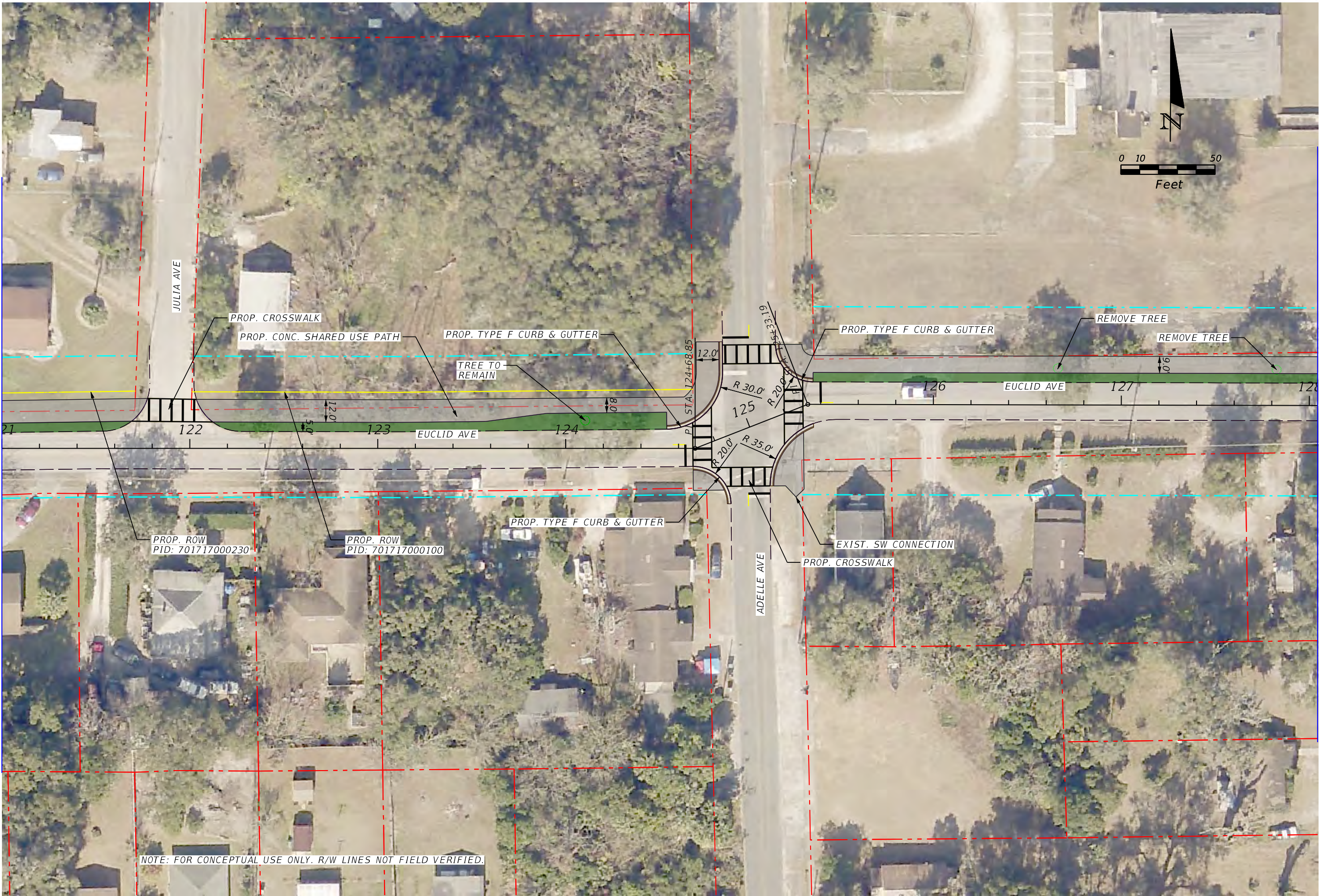
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MATCHLINE STA 114+00.00



MATCHLINE STA 121+00.00

MATCHLINE STA 121+00.00



MATCHLINE STA 128+00.00

LEGEND

- APPARENT ROW
- APPARENT EASEMENTS (PER COUNTY)
- PROPOSED ROW LINE (SEE REPORT)

DELAND WEST GREENWAY
FEASIBILITY STUDY

RIVER TO SEA TPO
TRANSPARENCY PARTNERSHIP
VISION • PLAN • IMPLEMENT

DELAND FLORIDA

DELAND FLORIDA

FOR

MATCHLINE STA 128+00.00



MATCHLINE STA 135+00.00

LEGEND

- APPARENT ROW
- APPARENT EASEMENTS (PER COUNTY)
- PROPOSED ROW LINE (SEE REPORT)

DELAND WEST GREENWAY
FEASIBILITY STUDY



DELAND
FLORIDA



SHEET
NO.

18

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MATCHLINE STA 135+00.00

MATCHLINE STA 142+00.00



NOTE: FOR CONCEPTUAL USE ONLY. R/W LINES NOT FIELD VERIFIED.

LEGEND --- APPARENT ROW --- APPARENT EASEMENTS (PER COUNTY) --- PROPOSED ROW LINE (SEE REPORT)	DELAND WEST GREENWAY FEASIBILITY STUDY	 SUSERS SDATES \$TIMES \$FILES	SHEET NO. 19 Page 333 of 558
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MATCHLINE STA 149+00.00

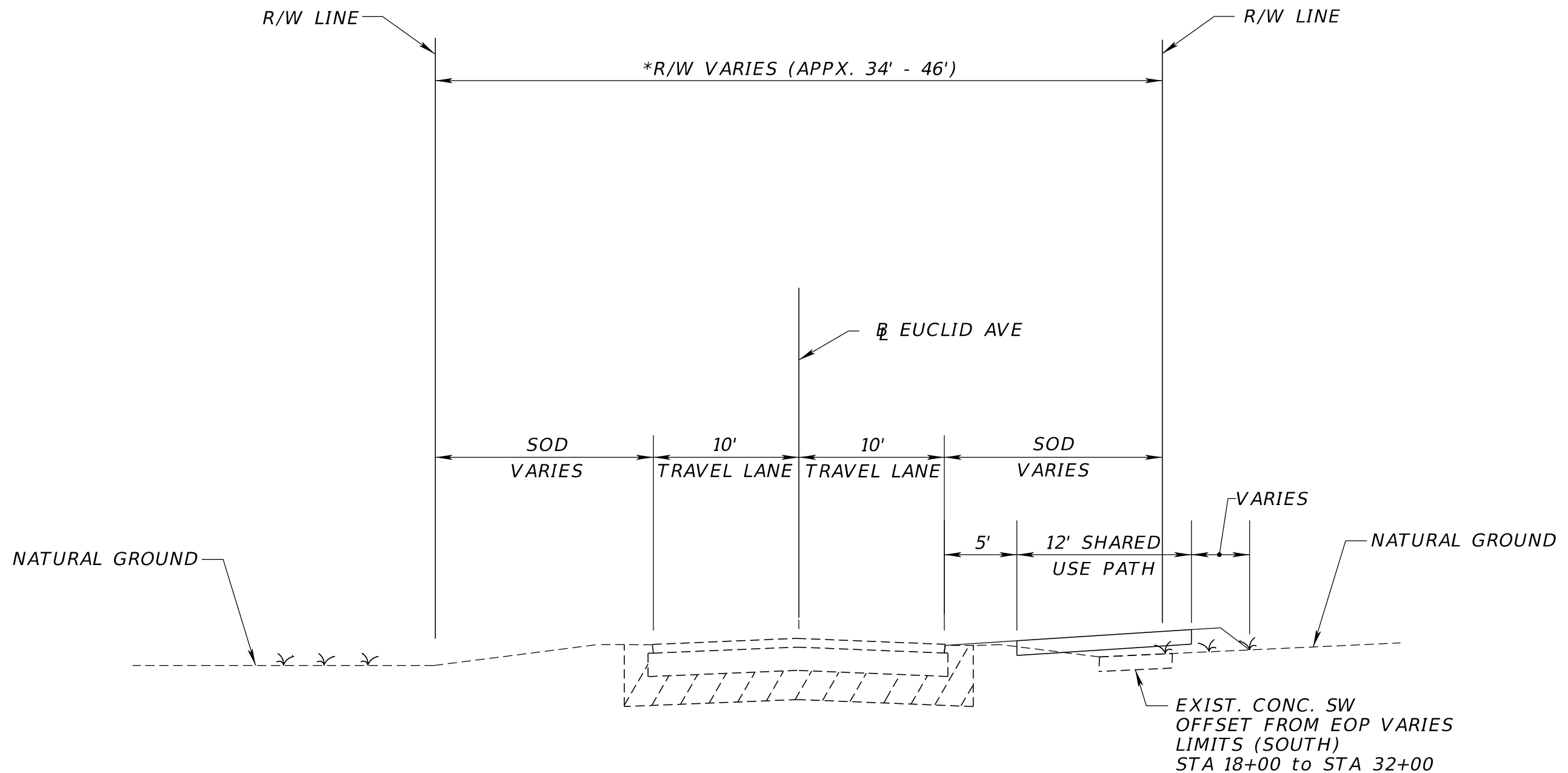
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MATCHLINE STA 156+00.00

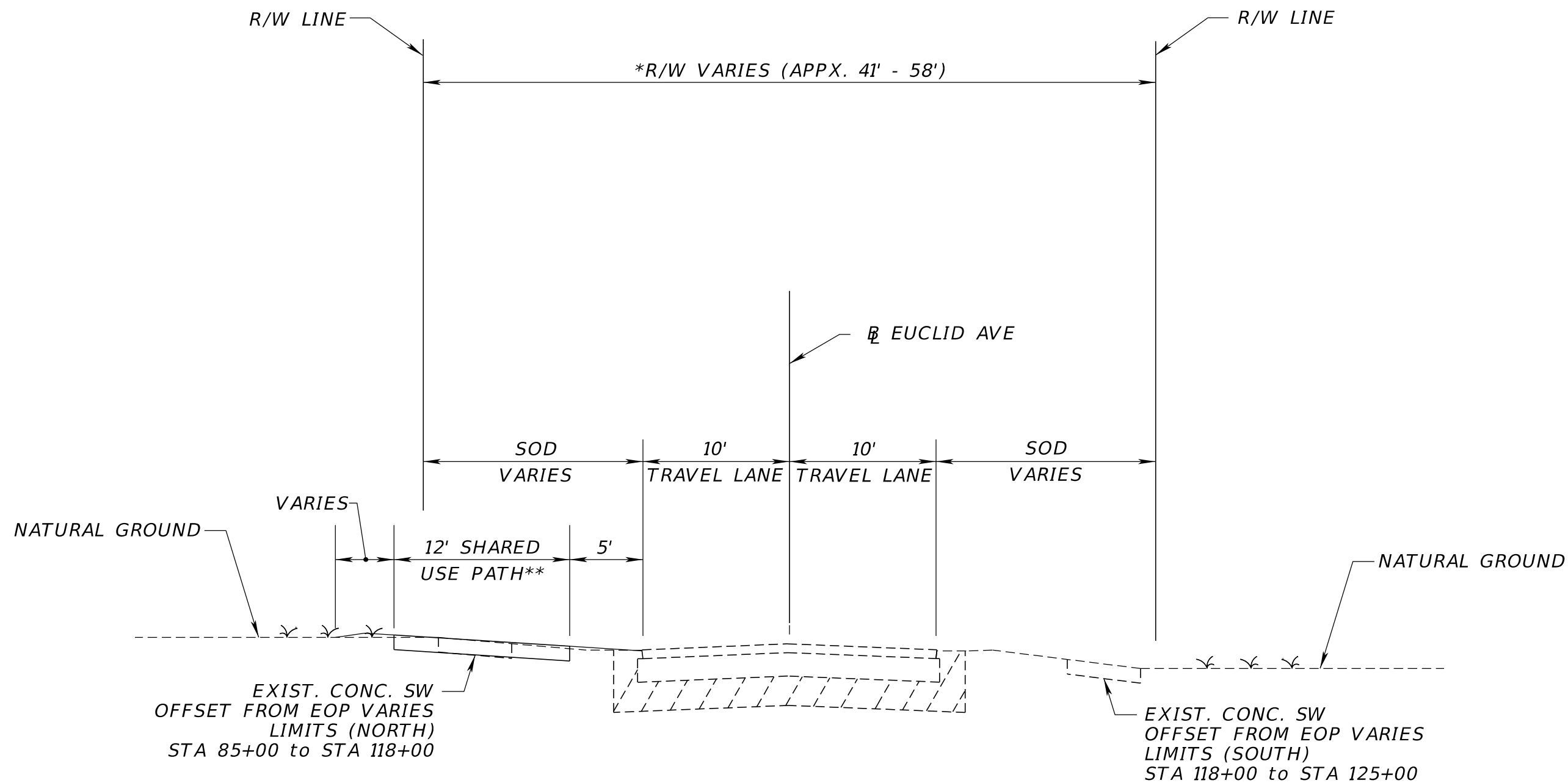


Appendix B. Typical Sections



TYPICAL SECTION 1
STA 10+00.00 to 98+00.00

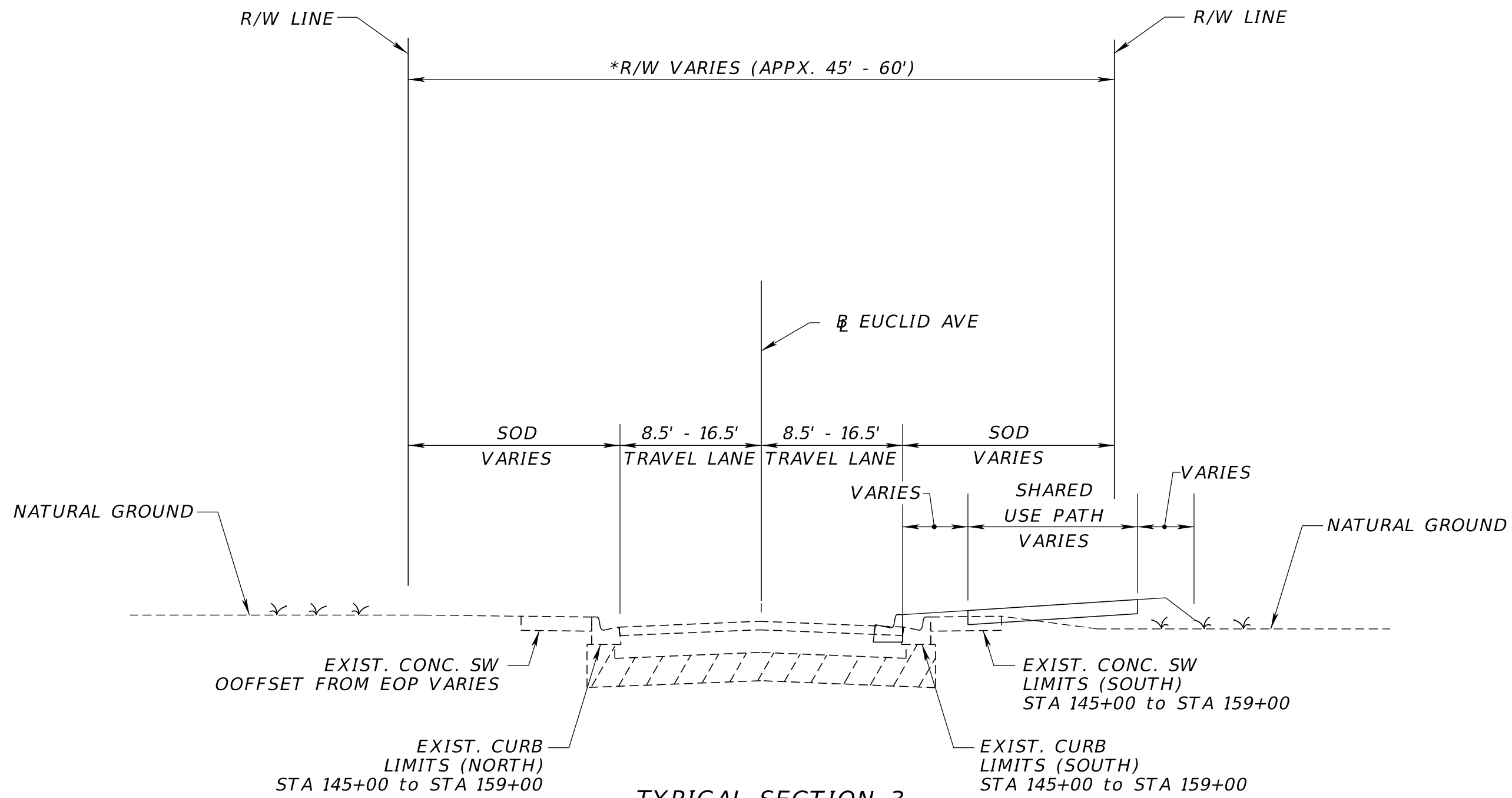
**NOTE: PRELIMINARY RESEARCH INDICATES
 EASEMENT WIDTHS VARY ACROSS ENTIRE
 CORRIDOR. REFER TO PLANS FOR LATEST
 INFORMATION.*



TYPICAL SECTION 2
STA 98+00.00 to 132+00.00

***NOTE: PRELIMINARY RESEARCH INDICATES EASEMENT WIDTHS VARY ACROSS ENTIRE CORRIDOR. REFER TO PLANS FOR LATEST INFORMATION.**

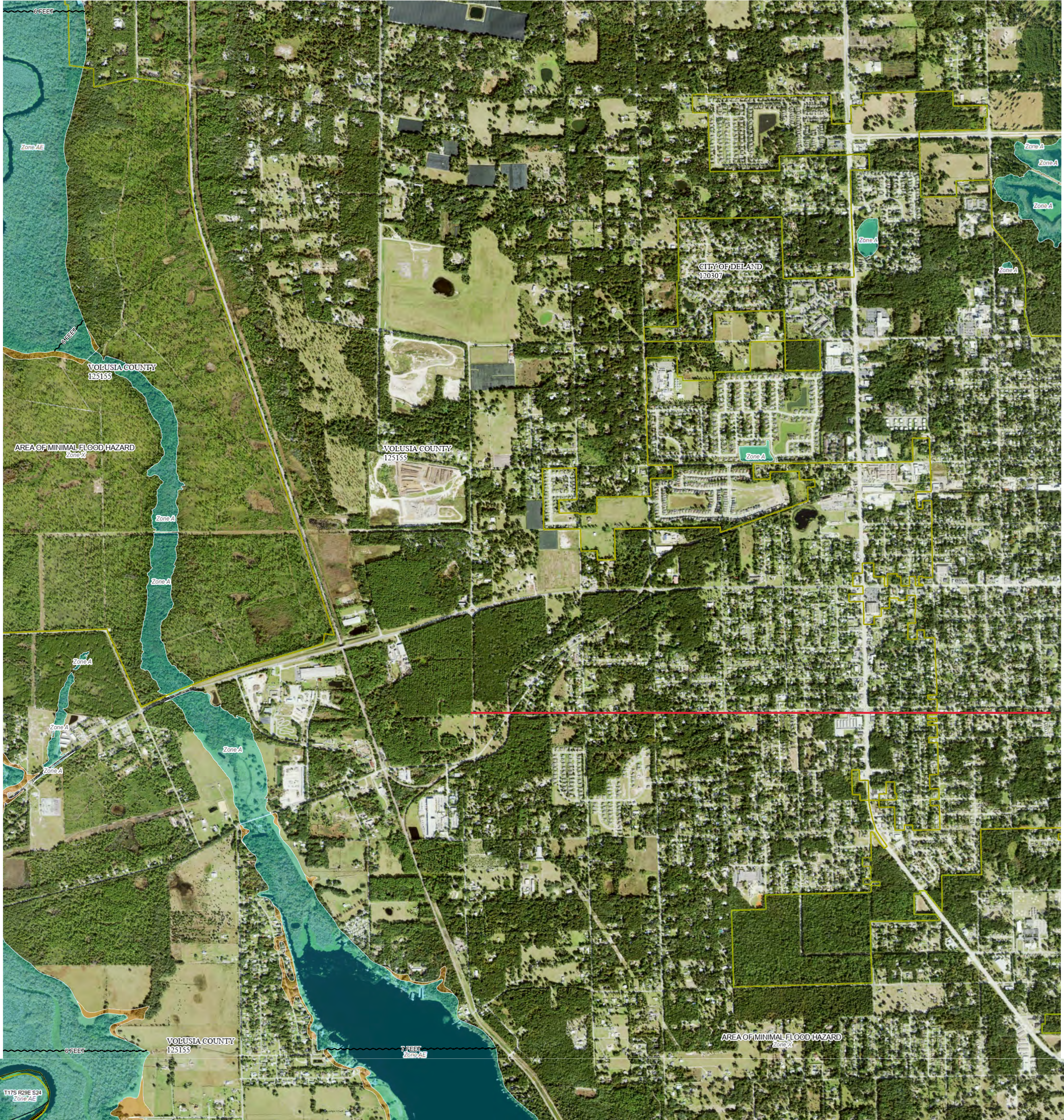
****NOTE: PROP. SHARED USE PATH ON BOTH SIDES OF EUCLID AVENUE IN THIS SECTION, AND PRIMARILY NORTH SIDE**



TYPICAL SECTION 3
 STA 125+00.00 to 132+00.00

*NOTE: PRELIMINARY RESEARCH INDICATES EASEMENT WIDTHS VARY ACROSS ENTIRE CORRIDOR. REFER TO PLANS FOR LATEST INFORMATION.

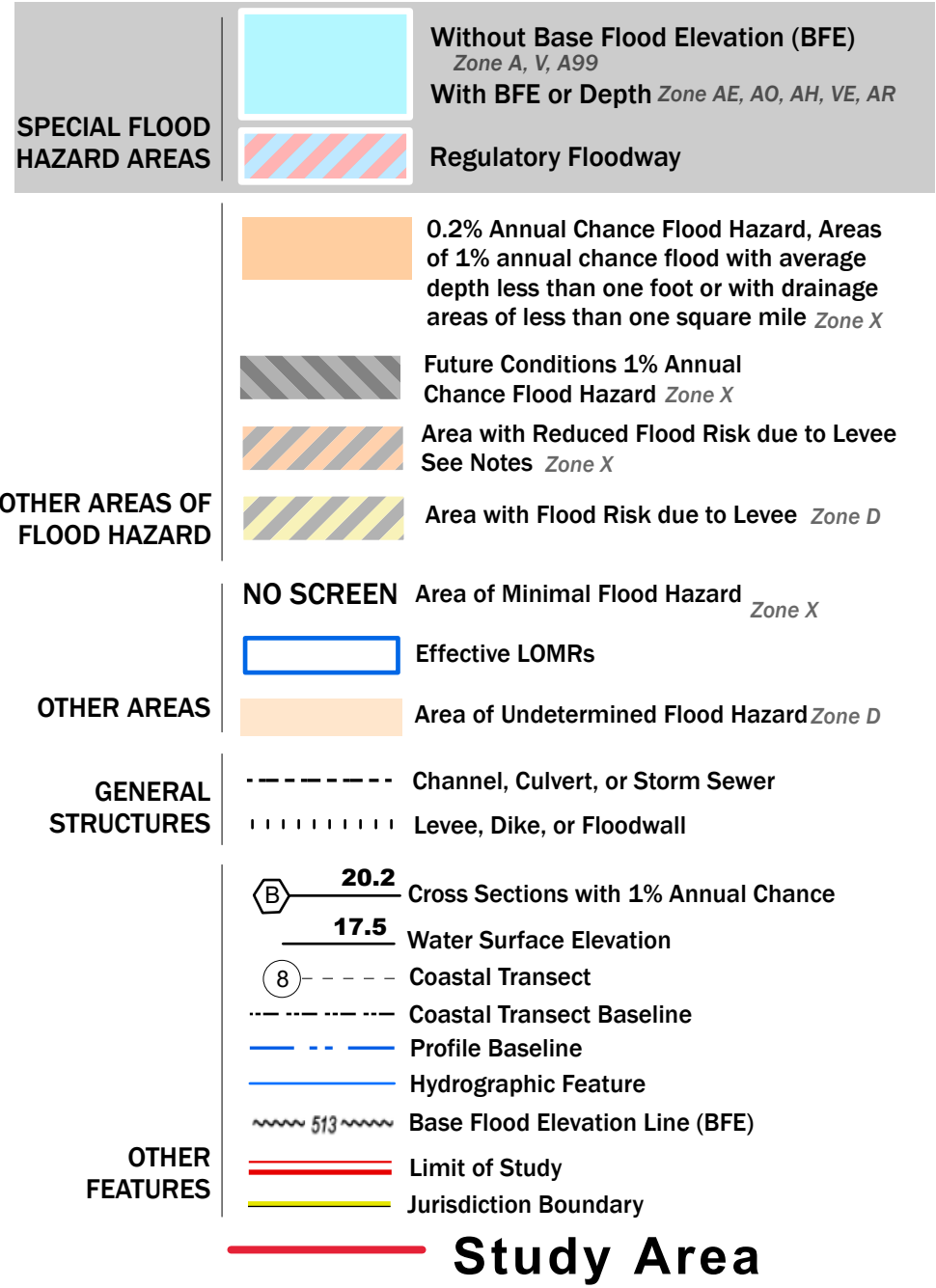
Appendix C. FEMA FIRM Map



81°18'44.09"W 28°59'46.87"N

FLOOD HAZARD INFORMATION

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR DRAFT FIRM PANEL LAYOUT



NOTES TO USERS

For information and questions about this Flood Insurance Rate Map (FIRM), available products associated with this FIRM, including historic versions, the current map date for each FIRM panel, how to order products, or the National Flood Insurance Program (NFIP) in general, please call the FEMA Map Information eXchange at 1-877-FEMA-MAP (1-877-336-6627) or visit the FEMA Flood Map Service Center website at <https://msc.fema.gov>. Available products may include previously issued Letters of Map Change, a Flood Insurance Study Report, and/or digital versions of this map. Many of these products can be ordered or obtained directly from the website.

Communities annexing land on adjacent FIRM panels must obtain a current copy of the adjacent panel as well as the current FIRM Index. These may be ordered directly from the Flood Map Service Center at the number listed above.

For community and countywide map dates, refer to the Flood Insurance Study Report for this jurisdiction.

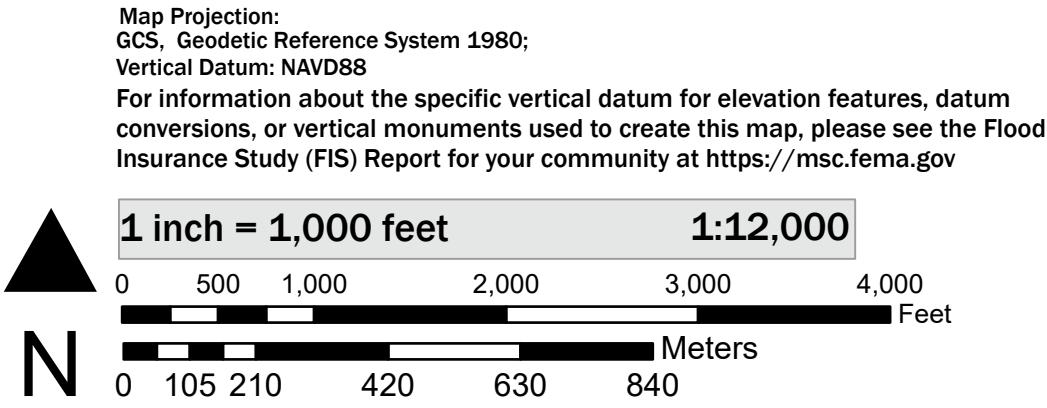
To determine if flood insurance is available in this community, contact your Insurance agent or call the National Flood Insurance Program at 1-800-638-6620.

Basemap information shown on this FIRM was provided in digital format by the United States Geological Survey (USGS). The basemap shown is the USGS National Map: Orthoimagery. Last refreshed October, 2020.

This map was exported from FEMA's National Flood Hazard Layer (NFHL) on 9/21/2022 3:39 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time. For additional information, please see the Flood Hazard Mapping Updates Overview Fact Sheet at <https://www.fema.gov/media-library/assets/documents/118418>

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards. This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date.

SCALE

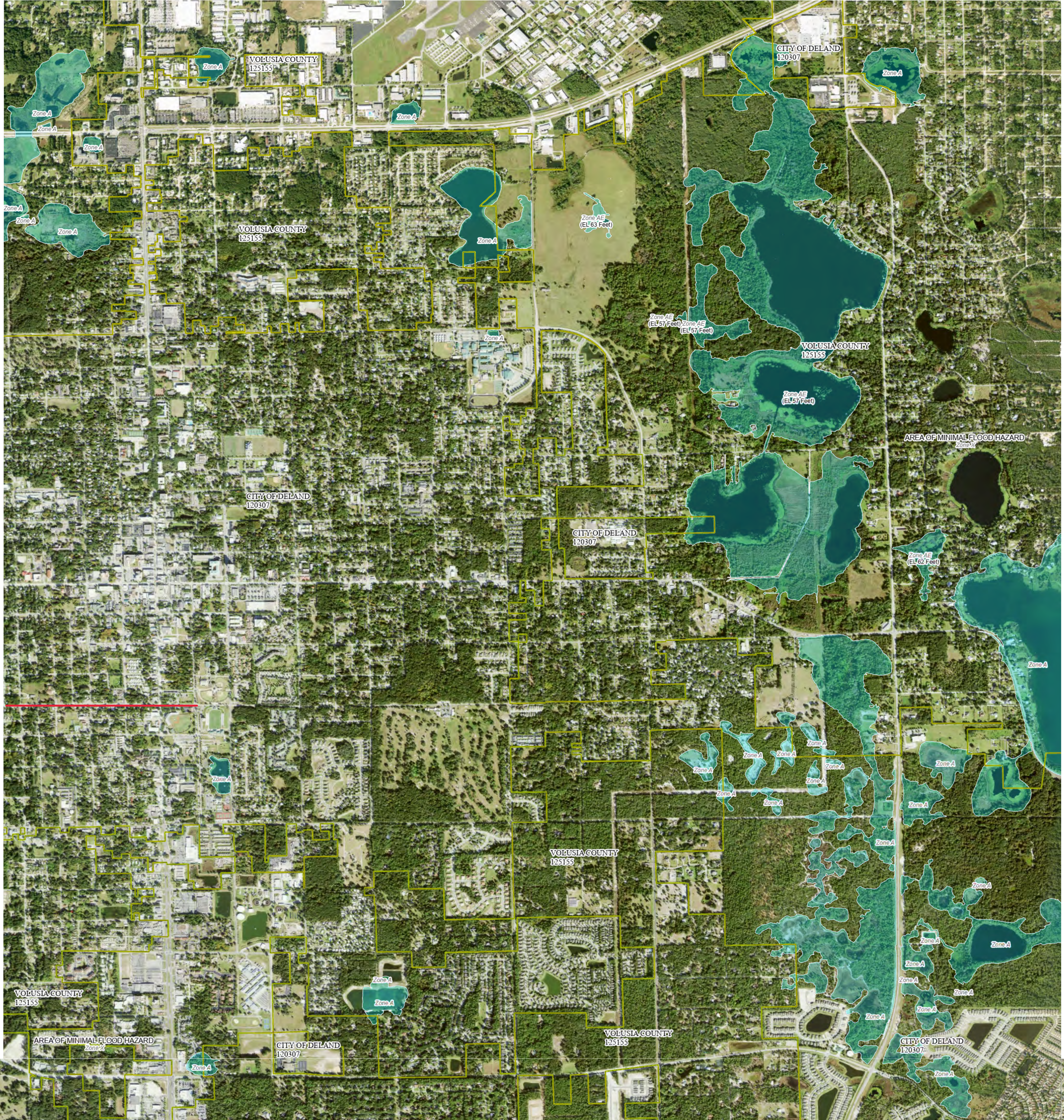


NATIONAL FLOOD INSURANCE PROGRAM
FLOOD INSURANCE RATE MAP

PANEL 465 OF 930

Panel Contains:		
COMMUNITY	NUMBER	PANEL
CITY OF DELAND	120307	0465
VOLUSIA COUNTY	125155	0465

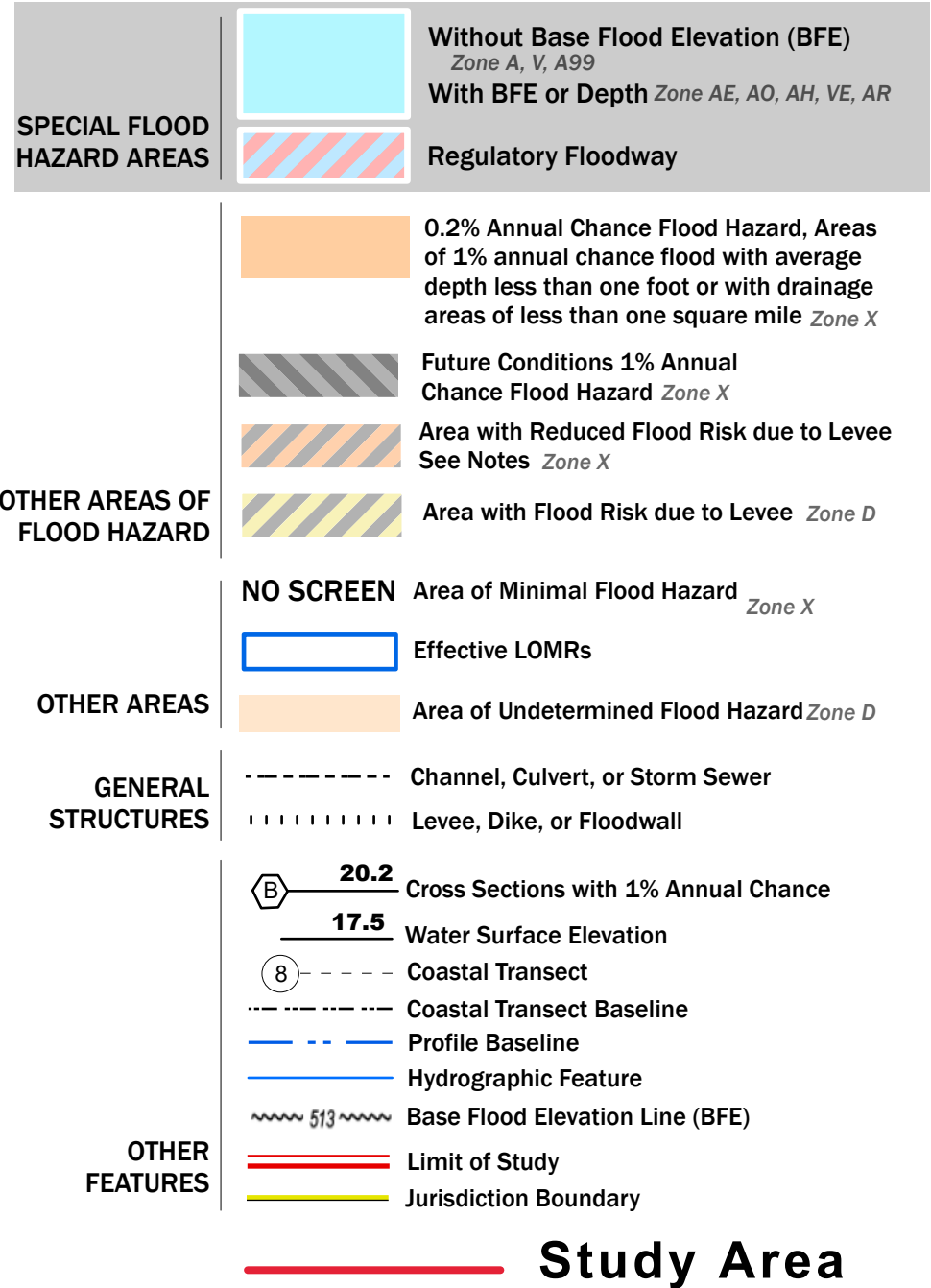
MAP NUMBER
12127C0465H
EFFECTIVE DATE
February 19, 2014



81°14'59.16"W 28°59'46.87"N

FLOOD HAZARD INFORMATION

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP
FOR DRAFT FIRM PANEL LAYOUT



NOTES TO USERS

For information and questions about this Flood Insurance Rate Map (FIRM), available products associated with this FIRM, including historic versions, the current map date for each FIRM panel, how to order products, or the National Flood Insurance Program (NFIP) in general, please call the FEMA Map Information eXchange at 1-877-FEMA-MAP (1-877-336-6627) or visit the FEMA Flood Map Service Center website at <https://msc.fema.gov>. Available products may include previously issued Letters of Map Change, a Flood Insurance Study Report, and/or digital versions of this map. Many of these products can be ordered or obtained directly from the website.

Communities annexing land on adjacent FIRM panels must obtain a current copy of the adjacent panel as well as the current FIRM Index. These may be ordered directly from the Flood Map Service Center at the number listed above.

For community and countywide map dates, refer to the Flood Insurance Study Report for this jurisdiction.

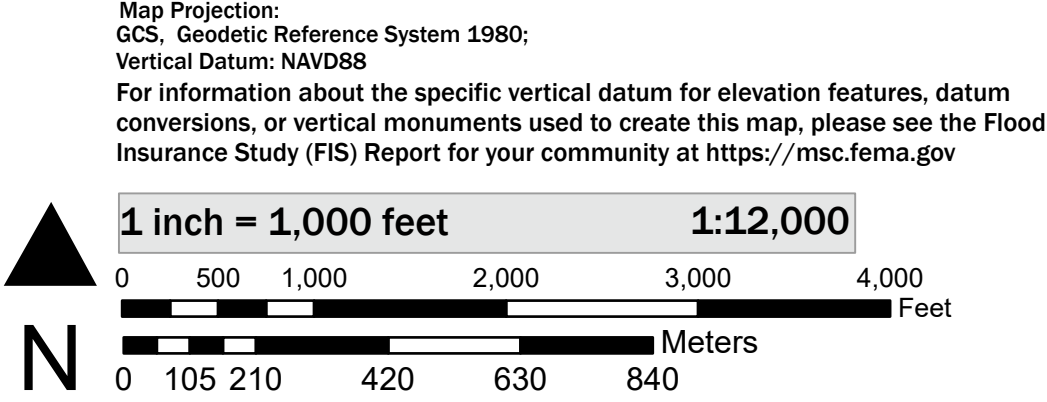
To determine if flood insurance is available in this community, contact your Insurance agent or call the National Flood Insurance Program at 1-800-638-6620.

Basemap information shown on this FIRM was provided in digital format by the United States Geological Survey (USGS). The basemap shown is the USGS National Map: Orthoimagery. Last refreshed October, 2020.

This map was exported from FEMA's National Flood Hazard Layer (NFHL) on **10/27/2022 9:55 AM** and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time. For additional information, please see the Flood Hazard Mapping Updates Overview Fact Sheet at <https://www.fema.gov/media-library/assets/documents/118418>

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards. This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date.

SCALE



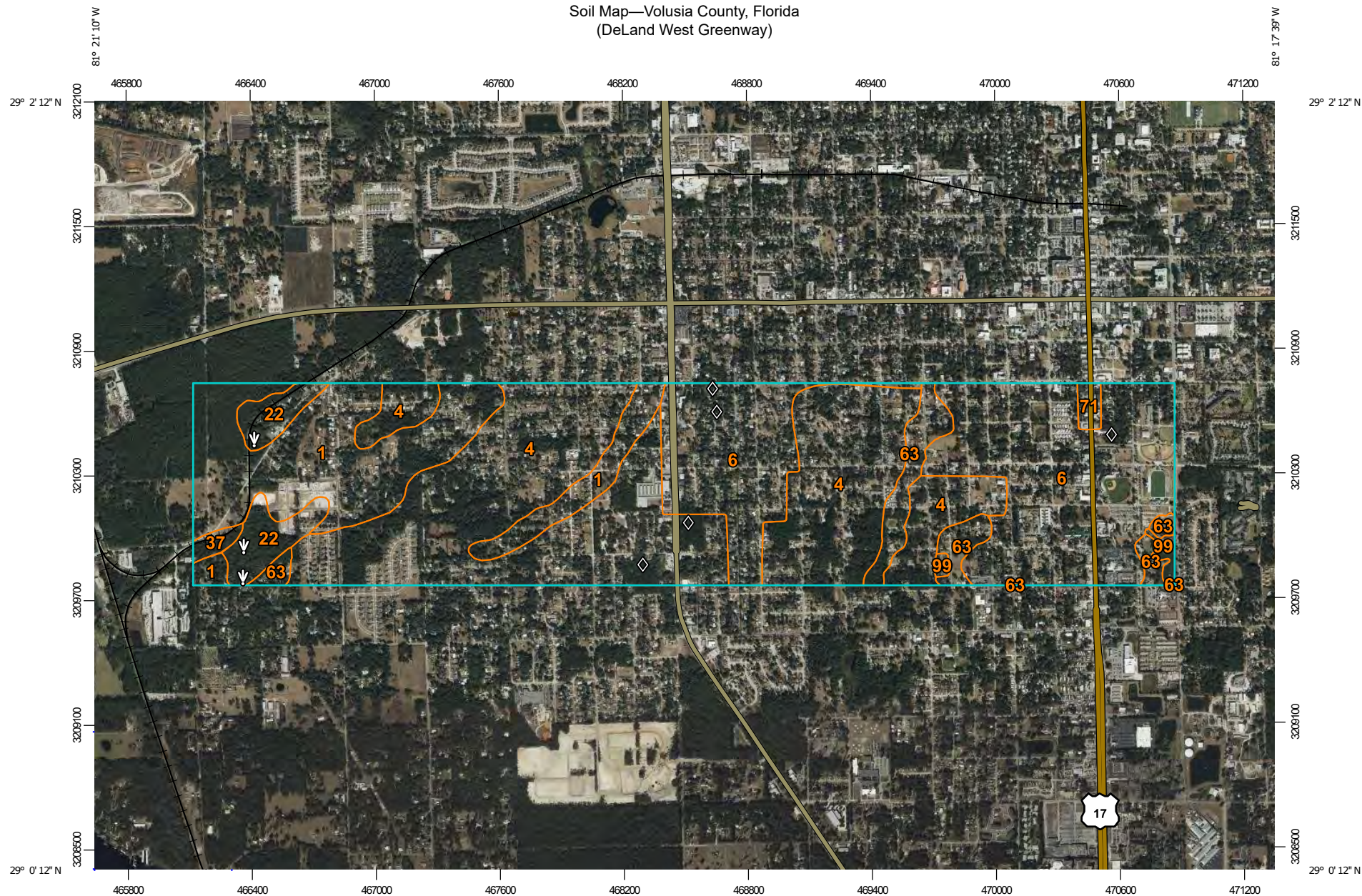
NATIONAL FLOOD INSURANCE PROGRAM
FLOOD INSURANCE RATE MAP

PANEL 470 OF 930

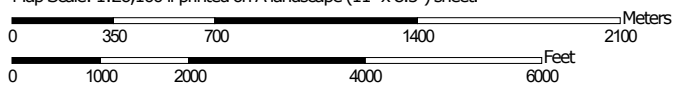
Panel Contains:	NUMBER	PANEL
COMMUNITY CITY OF DELAND VOLUSIA COUNTY	120307 125155	0470 0470

Appendix D. NRCS Soil Survey Map

Soil Map—Volusia County, Florida (DeLand West Greenway)



Map Scale: 1:26,100 if printed on A landscape (11" x 8.5") sheet.



Map projection: Web Mercator Corner coordinates: WGS84 Edge tics: UTM Zone 17N WGS84



**Natural Resources
Conservation Service**

Web Soil Survey
National Cooperative Soil Survey

Soil Map—Volusia County, Florida
(DeLand West Greenway)

MAP LEGEND

Area of Interest (AOI)

 Area of Interest (AOI)

Soils

 Soil Map Unit Polygons

 Soil Map Unit Lines

 Soil Map Unit Points

Special Point Features



Blowout



Borrow Pit



Clay Spot



Closed Depression



Gravel Pit



Gravelly Spot



Landfill



Lava Flow



Marsh or swamp



Mine or Quarry



Miscellaneous Water



Perennial Water



Rock Outcrop



Saline Spot



Sandy Spot



Severely Eroded Spot



Sinkhole



Slide or Slip



Sodic Spot



Spoil Area



Stony Spot



Very Stony Spot



Wet Spot



Other



Special Line Features

Water Features



Streams and Canals

Transportation



Rails



Interstate Highways



US Routes



Major Roads



Local Roads

Background



Aerial Photography

MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:20,000.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service

Web Soil Survey URL:

Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Volusia County, Florida

Survey Area Data: Version 20, Aug 27, 2021

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Jan 6, 2022—Mar 21, 2022

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
1	Apopka fine sand, 0 to 5 percent slopes	207.6	18.1%
4	Astatula fine sand, 0 to 8 percent slopes	480.6	41.9%
6	Astatula-Urban land complex, 0 to 8 percent slopes	343.9	30.0%
22	Electra fine sand, 0 to 5 percent slopes	43.2	3.8%
37	Orsino fine sand, 0 to 5 percent slopes	5.8	0.5%
63	Tavares fine sand, 0 to 5 percent slopes	52.6	4.6%
71	Urban land, 0 to 2 percent slopes	6.1	0.5%
99	Water	6.2	0.5%
Totals for Area of Interest		1,146.3	100.0%

Appendix E. FDOT Inflation Factors



Inflation Factors

This “*Transportation Costs*” report is issued by the Office of Policy Planning. It provides information on inflation factors and other indices that may be used to convert Present Day Costs (PDC) to future Year Of Expenditure costs (YOE) or vice versa. This report is updated regularly based on the FDOT Work Program Instructions.

Please note that the methodology for inflationary adjustments relating to specific transportation projects should be addressed with the district office where the project will be located. For general use or non-specific areas, the guidelines provided herein may be used for inflationary adjustments.

Construction Cost Inflation Factors

The table on the next page includes the inflation factors and Present Day Cost (PDC) multipliers that are applied to the Department’s Work Program for highway construction costs expressed in Fiscal Year 2022 dollars (FY 2022 runs from July 1, 2021 to June 30, 2022).

Other Transportation Cost Inflation Factors

Other indices may be used to adjust project costs for other transportation modes or non-construction components of costs. Examples are as follows:

The Consumer Price Index (CPI, also retail price index) is a weighted average of prices of a specified set of products and services purchased by wage earners in urban areas. As such, it provides one measure of inflation. The CPI is a fixed quantity price index and a reasonable cost-of-living index.

The Employment Cost Index (ECI) is based on the National Compensation Survey, administered by the Bureau of Labor Statistics (BLS). It measures quarterly changes in compensation costs, which include wages, salaries, and other employer costs for civilian workers (nonfarm private industry and state and local government).

The monthly series, Producer Price Index for Highway and Street Construction, is also available from BLS. It provides national-level estimates of past and recent highway construction inflation. The Producer Price Index (PPI) web site is <http://www.bls.gov/ppi/home.htm>.



FLORIDA DEPARTMENT OF TRANSPORTATION

TRANSPORTATION COSTS REPORTS

Work Program Highway Construction Cost Inflation Factors

Fiscal Year	Inflation Factor	PDC Multiplier
2022	Base	1.000
2023	2.7%	1.027
2024	2.8%	1.056
2025	2.9%	1.086
2026	3.0%	1.119
2027	3.1%	1.154
2028	3.2%	1.191
2029	3.3%	1.230
2030	3.3%	1.270
2031	3.3%	1.312
2032	3.3%	1.356
2033	3.3%	1.400
2034	3.3%	1.447
2035	3.3%	1.494
2036	3.3%	1.544
2037	3.3%	1.595
2038	3.3%	1.647
2039	3.3%	1.702
2040	3.3%	1.758
2041	3.3%	1.816
2042	3.3%	1.876
2043	3.3%	1.938
2044	3.3%	2.002
2045	3.3%	2.068
2046	3.3%	2.136
2047	3.3%	2.206
2048	3.3%	2.279
2049	3.3%	2.354
2050	3.3%	2.432
2051	3.3%	2.512
2052	3.3%	2.595
2053	3.3%	2.681
2054	3.3%	2.769
2055	3.3%	2.861
2056	3.3%	2.955
2057	3.3%	3.053
2058	3.3%	3.153
2059	3.3%	3.257

Appendix F. Sunshine One Call Ticket and Utility Information

DESIGN TICKET - NO LOCATE NEEDED

Ticket : 265203121 Rev:000 Taken: 09/22/22 11:20ET

State: FL Cnty: VOLUSIA GeoPlace: DELAND

CallerPlace: DELAND

Subdivision:

Address :

Street : W EUCLID AVE

Cross 1 : S GRAND AVE

Within 1/4 mile: Y

Cross 2 : S ALABAMA AVE

Locat: DESIGN TICKET - NO LOCATE NEEDED

:

Remarks : EUCLID AVE STUDY UTILITY OWNER CONTACT REQUEST

IN RESPONSE TO RECEIPT OF A DESIGN TICKET, SSOCOF PROVIDES THE ORIGINATOR OF THE DESIGN TICKET WITH A LIST OF SSOCOF MEMBERS IN THE VICINITY OF THE DESIGN PROJECT. SSOCOF DOES NOT NOTIFY SSOCOF MEMBERS OF THE RECEIPT BY SSOCOF OF A DESIGN TICKET. IT IS THE SOLE RESPONSIBILITY OF THE DESIGN ENGINEER TO CONTACT SSOCOF MEMBERS TO REQUEST INFORMATION ABOUT THE LOCATION OF SSOCOF MEMBERS' UNDERGROUND FACILITIES. SUBMISSION OF A DESIGN TICKET WILL NOT SATISFY THE REQUIREMENT OF CHAPTER 556, FLORIDA STATUTES, TO NOTIFY SSOCOF OF AN INTENT TO EXCAVATE OR DEMOLISH. THAT INTENT MUST BE MADE KNOWN SPECIFICALLY TO SSOCOF IN THE MANNER REQUIRED BY LAW. IN AN EFFORT TO SAVE TIME ON FUTURE CALLS, SAVE YOUR DESIGN TICKET NUMBER IF YOU INTEND TO BEGIN EXCAVATION WITHIN 90 DAYS OF YOUR DESIGN REQUEST. THE DESIGN TICKET CAN BE REFERENCED, AND THE INFORMATION ON IT CAN BE USED TO SAVE TIME WHEN YOU CALL IN THE EXCAVATION REQUEST.

*** STREET NAME HAS CHANGED TO E EUCLID AVE ***

*** LOOKUP BY BETWEEN ***

:

Grids : 2901C8118A 2901C8118B 2901C8118C 2901C8118D 2901C8119A

Grids : 2901C8119B 2901C8119C 2901C8119D 2901C8120B 2901C8120C

Grids : 2901C8120D 2901D8118A 2901D8118B 2901D8118C 2901D8118D

Grids : 2901D8119A 2901D8119B 2901D8119C 2901D8119D 2901D8120A

Grids : 2901D8120B 2901D8120C 2901D8120D

Work date: 09/22/22 Time: 11:16ET Hrs notc: 000 Category: 6 Duration: UNKNOWN

Due Date : 09/26/22 Time: 23:59ET Exp Date : 10/24/22 Time: 23:59ET

Work type: DESIGN Boring: N White-lined: N

Ug/Oh/Both: U Machinery: N Depth: UNK Permits: N N/A

Done for : DESIGN

Company : HDR ENGINEERING Type: CONT

Co addr : 4830 W. KENNEDY BLVD, SUITE 400

City : TAMPA State: FL Zip: 33609

Caller : JASON STARR Phone: 813-282-2300

Contact : JASON STARR Email: JASON.STARR@HDRINC.COM

BestTime: 8-5

Mobile : 941-342-2711

Fax : 941-342-6589

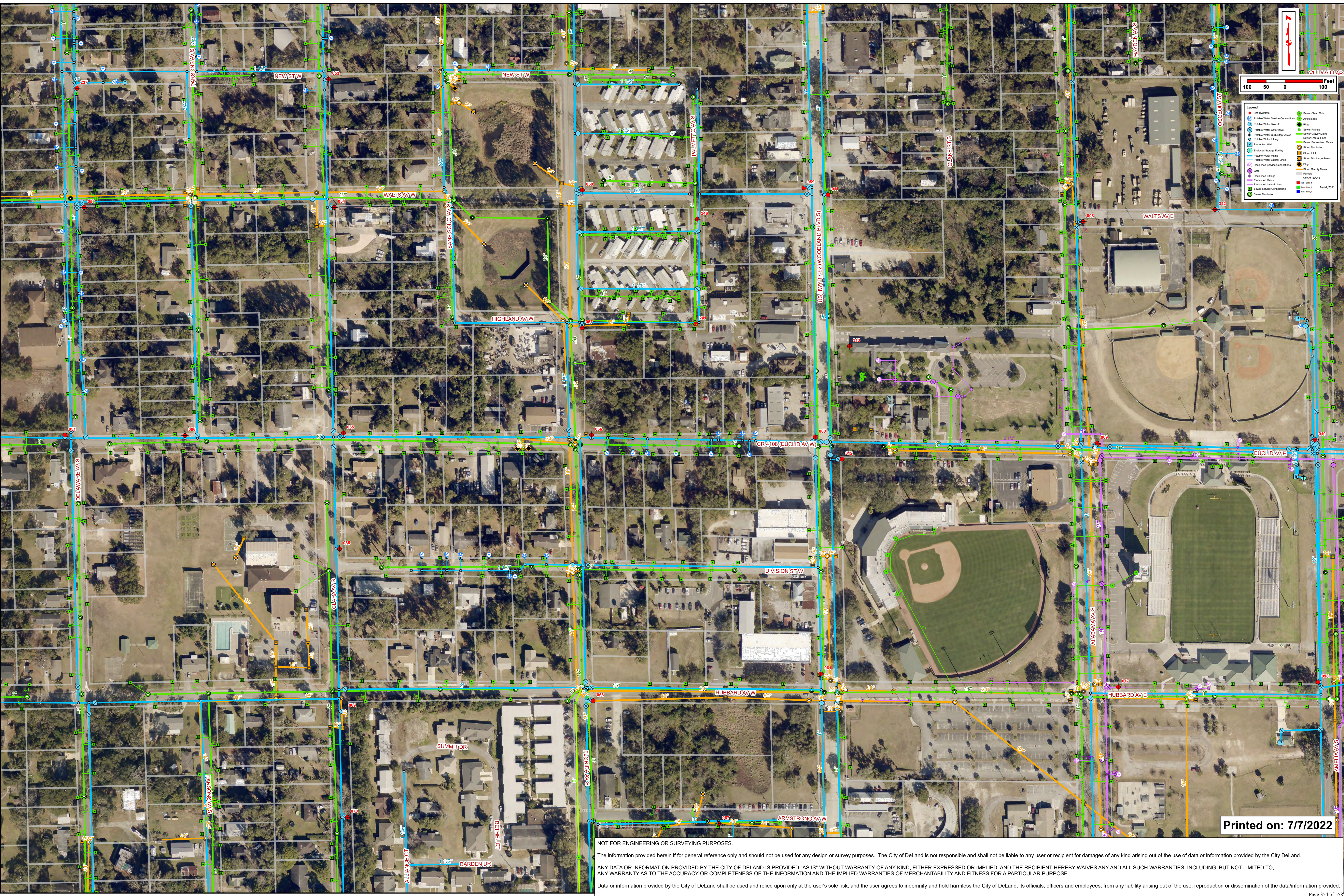
Email : JASON.STARR@HDRINC.COM

Submitted: 09/22/22 11:20ET Oper: JAS Chan: WEB

Mbrs : COD612 CVITV3 FLW941 FPC322 FPUC02 L3C900 LBW770 NN1882 SBF02 SL1086

* Responses are current as of 09/22/2022 11:20 AM

<u>Ex. Circum</u>	<u>Service Area</u>	<u>Utility Type(s)</u>	<u>Contact</u>	<u>Alternate Contact</u>	<u>Emergency Contact</u>	<u>Positive Response</u>
No	CITY OF DELAND COD612	RECLAIMED WATER, SEWER, WATER	RAYMOND BAHRAMI (386) 626-7189	MARK SWANSON (386) 626-7258	WASTEWATER PLANT OPERATORS (386) 626-7251	
No	CHARTER COMMUNICATIONS CVITV3	CATV	JERROLD KAISER (321) 338-1928	MISSY DAVIS** (386) 775-7300 x7915	USIC DISPATCH OFFICE (CLS) (800) 778-9140	
No	ZAYO GROUP / FORMERLY LIGHTWAVE, LLC FLW941	FIBER	HENRY KLOBUCAR (406) 496-6510	STAKE CENTER / LOUIS SIMONE (772) 579-8956	JON RAY (813) 417-2184	
No	DUKE ENERGY FPC322	ELECTRIC	DUKE'S CUSTOMER SERVICE CENTER (407) 629-1010	USIC DISPATCH (800) 778-9140	DUKE'S CUSTOMER SERVICE CENTER (407) 629-1010	
No	FL PUBLIC UTILITIES FPUC02	GAS	COLIN DUNN (386) 785-4554	VERONICA THOMAS (352) 459-1589	VIRGINIA CESPEDES (352) 636-7047	
No	CENTURYLINK L3C900	FIBER	NETWORK RELATIONS (877) 366-8344 x2	TECH ON DUTY (877) 366-8344 x3	TECH ON DUTY (877) 366-8344 x3	
No	LAKE BERESFORD WATER ASSOC. INC. LBW770	WATER	DIANA JONES (386) 738-0066	CESAR IRIZARRY (561) 329-1568	CESAR IRIZARRY (561) 329-1568	
No	CROWN CASTLE NG NN1882	FIBER	FIBERDIG TEAM (888) 632-0931 x2		CROWN CASTLE FIBER NOC (855) 933-4237 x1	
No	A T & T/ DISTRIBUTION SBF02	TELEPHONE	DINO FARRUGGIO (561) 683-2729	DINO FARRUGGIO (561) 683-2729		
No	UNITI FIBER LLC SL1086	FIBER	CHARLIE CROFT (251) 214-7059		NOC UNITI FIBER (877) 652-2321	



Printed on: 7/7/2022

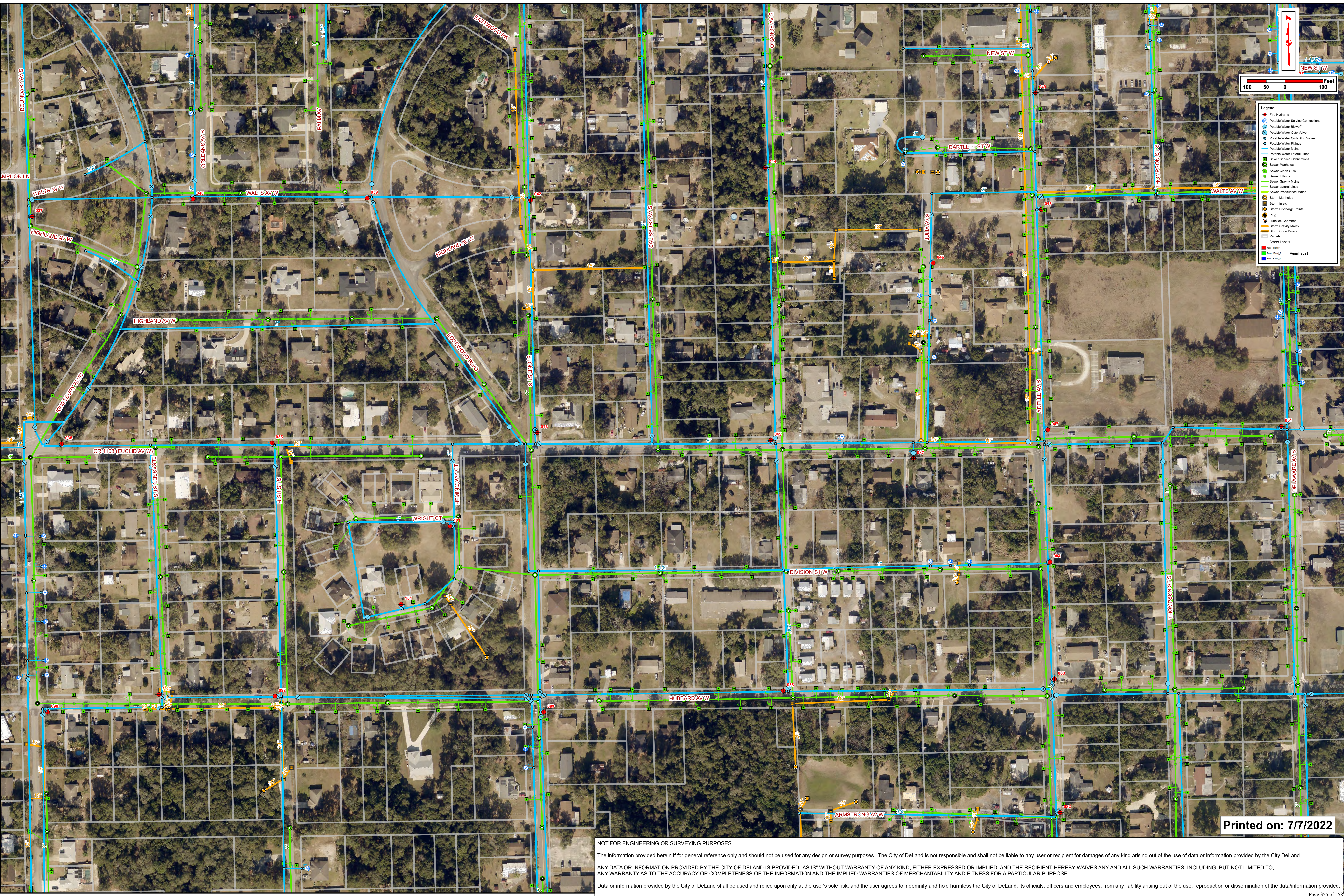
NOT FOR ENGINEERING OR SURVEYING PURPOSES.

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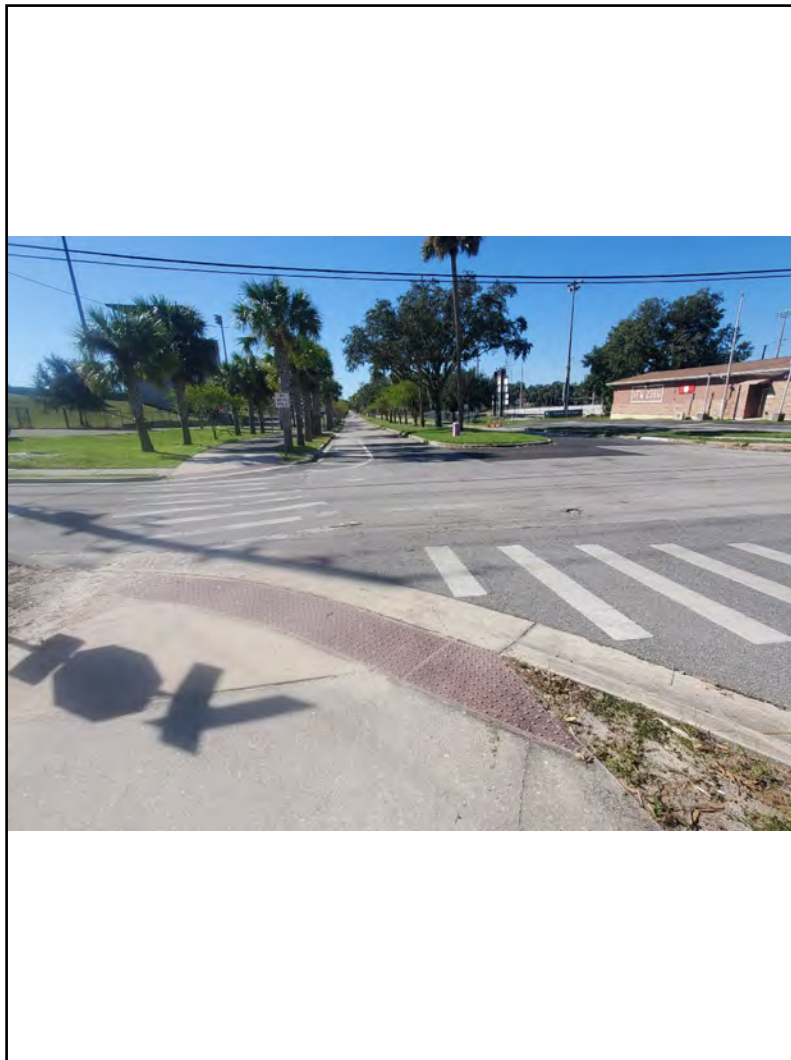
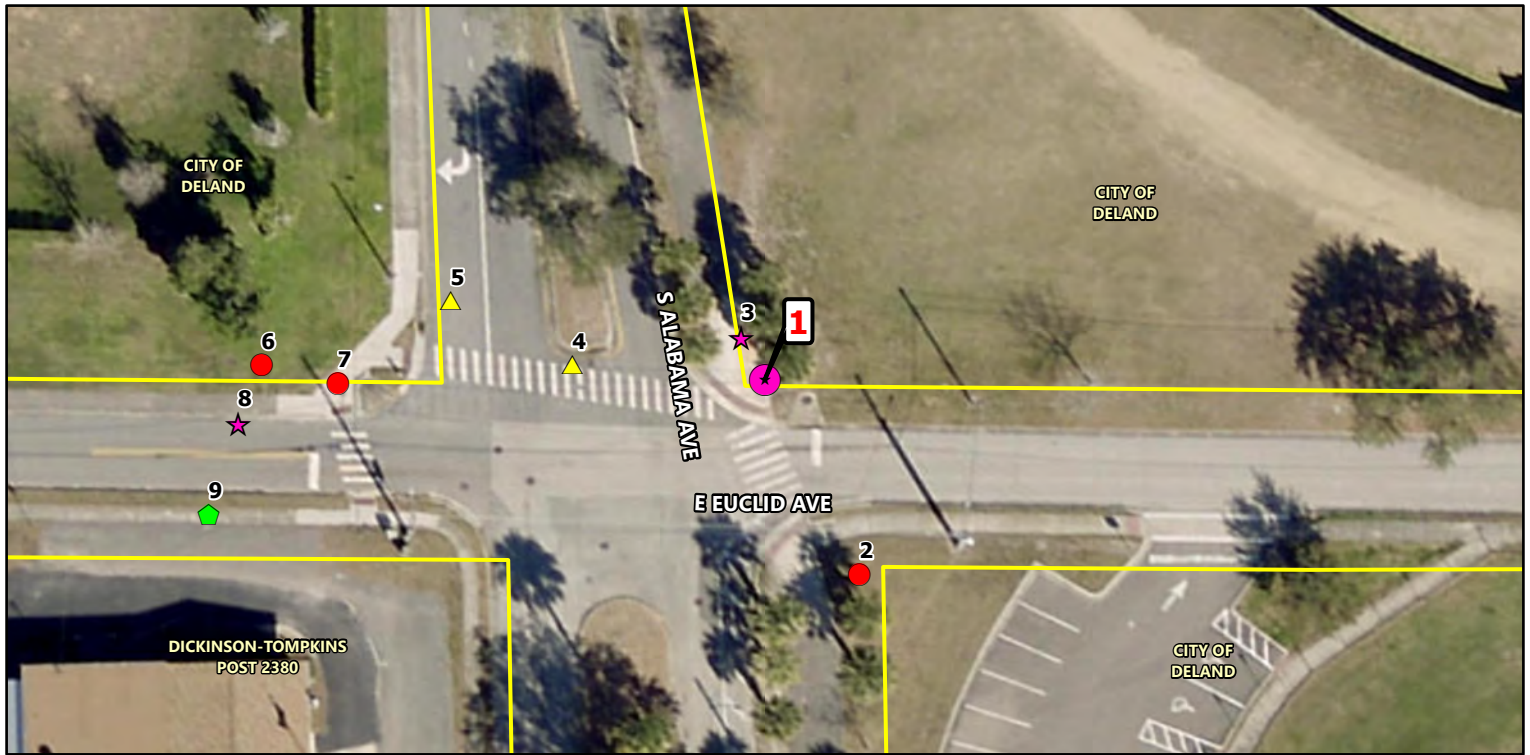
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Appendix G. Field Observations Inventory



Feature ID: 1

Feature Type: Cultural

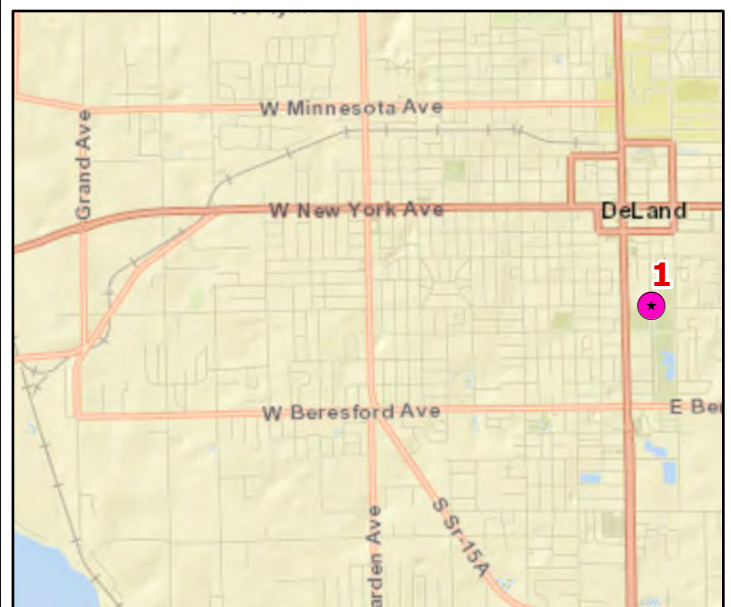
Comment: Existing 12' Path

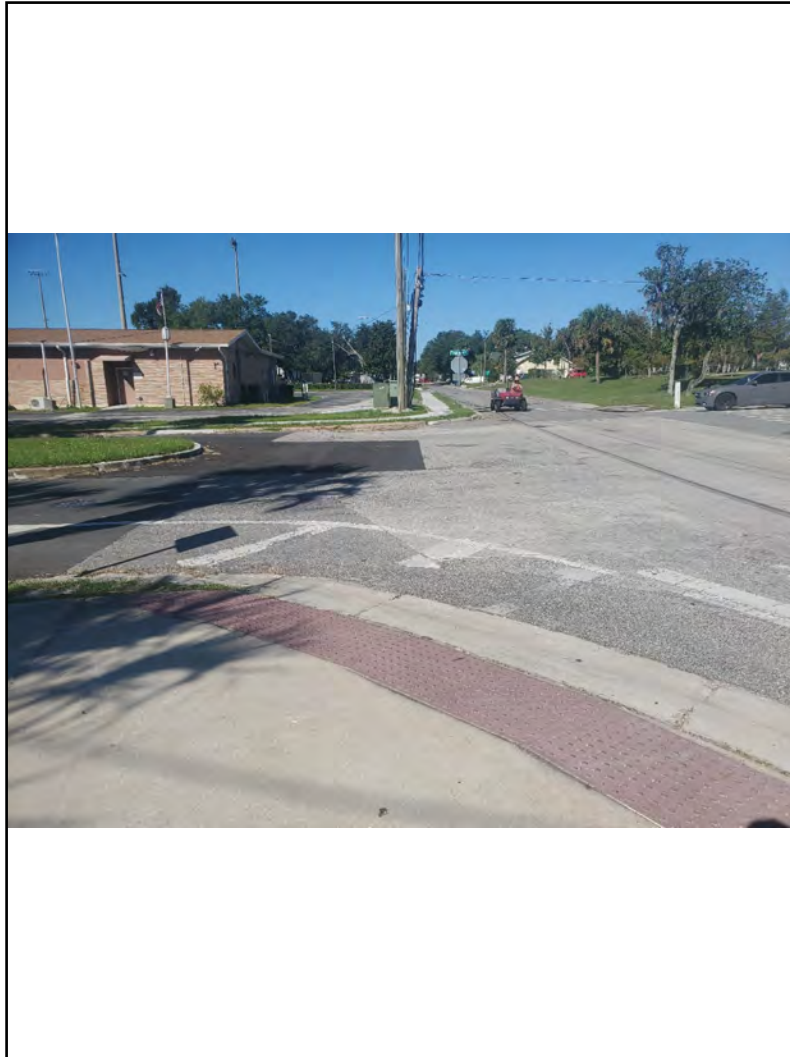
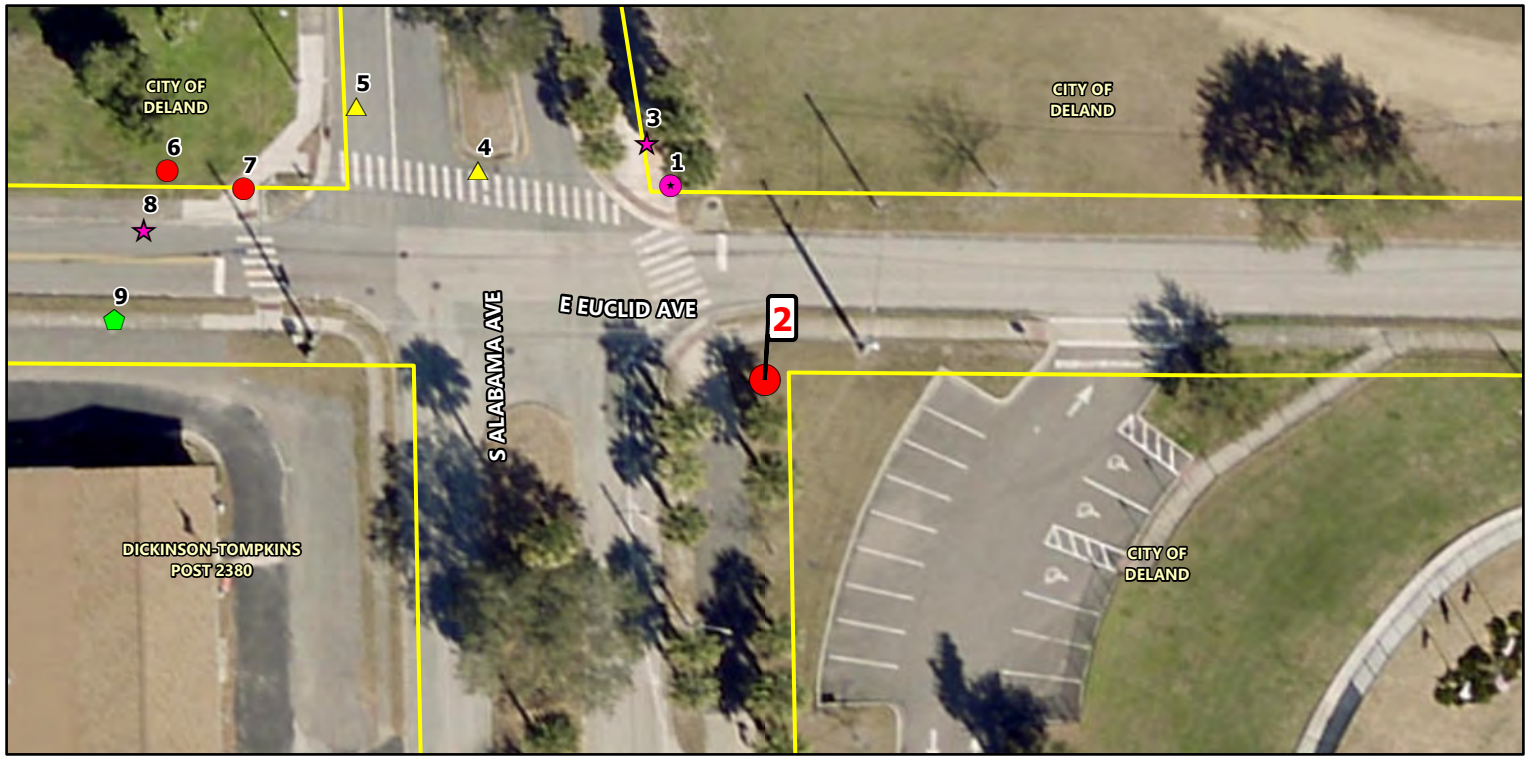
Lat: 29.020968

Long: -81.300963

<http://maps.google.com/maps?q=29.020967967000047,-81.3009631>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 2

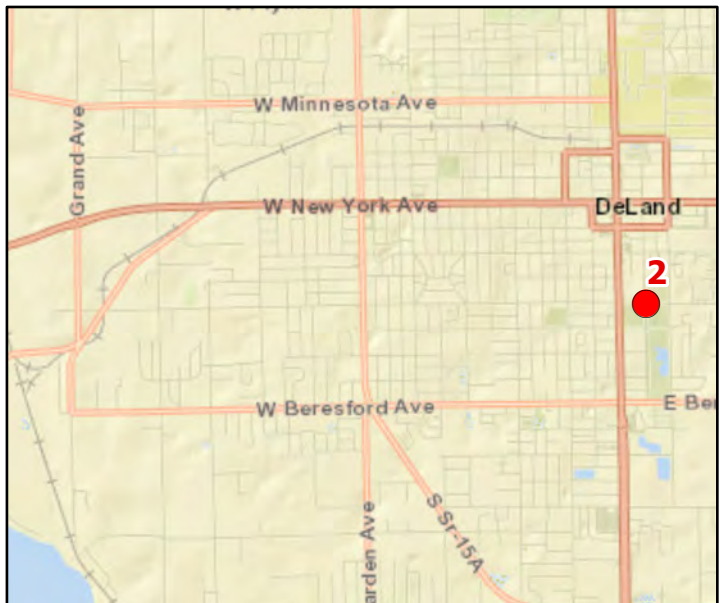
Feature Type: ADA - Safety

Comment: South Leg

Lat: 29.020829 **Long:** -81.300896

<http://maps.google.com/maps?q=29.020829416000026,-81.300895833>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 3

Feature Type: Other - Misc

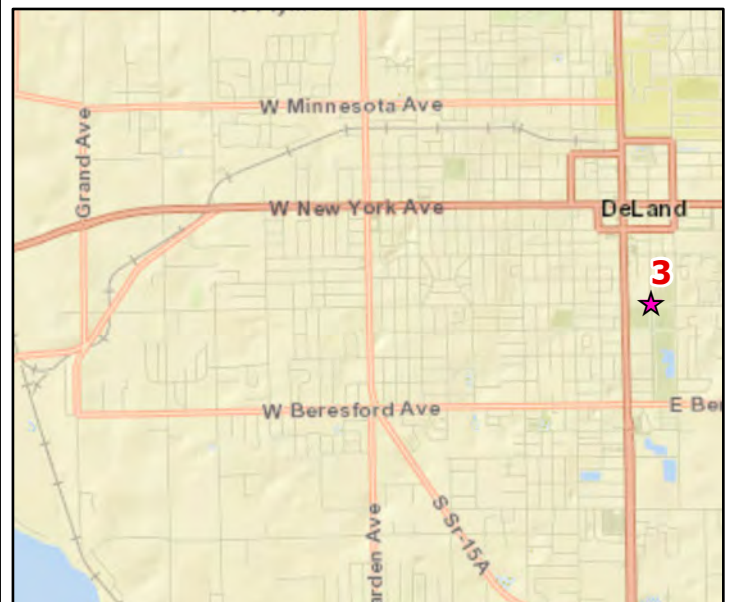
Comment:

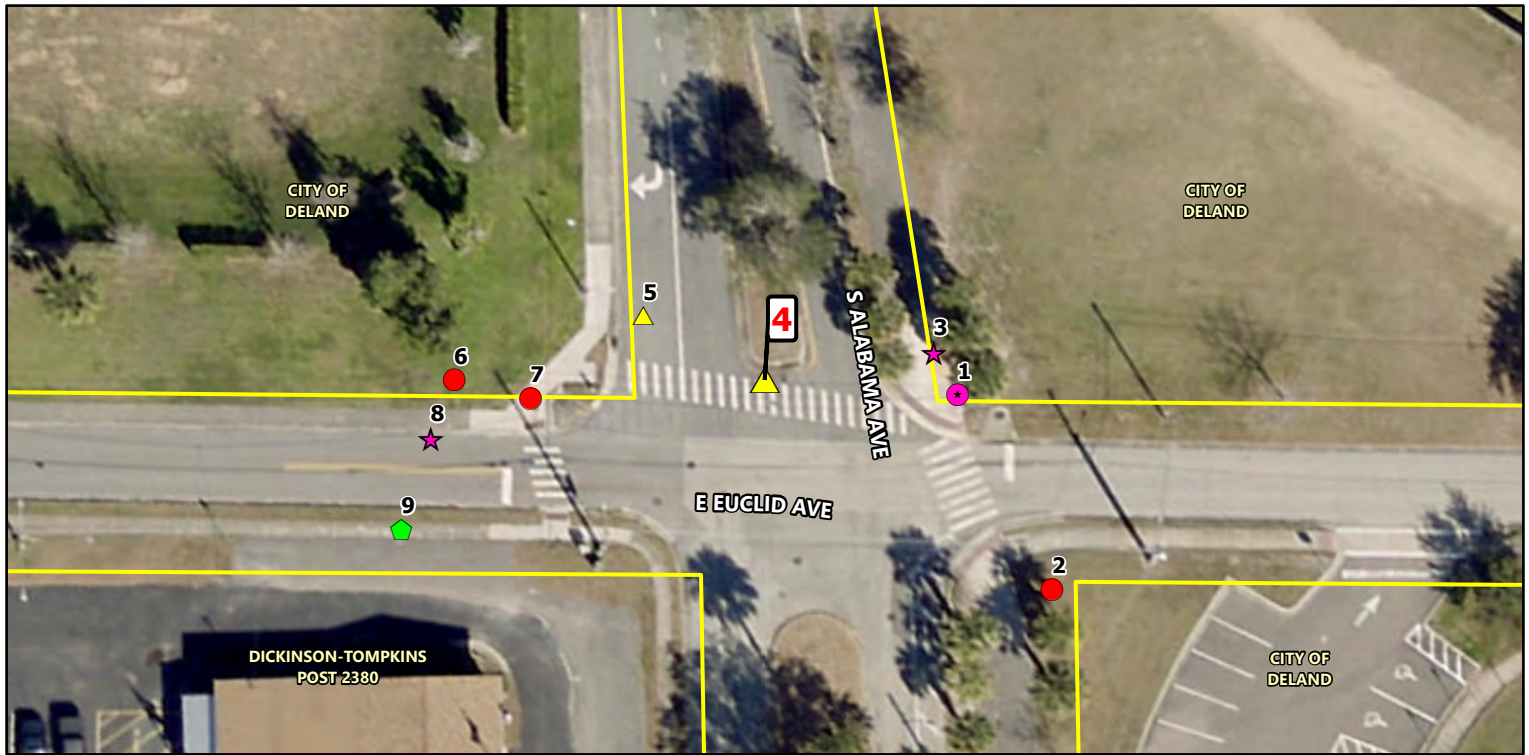
Lat: 29.020998

Long: -81.30098

<http://maps.google.com/maps?q=29.02099808400004,-81.30098005999997>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 4

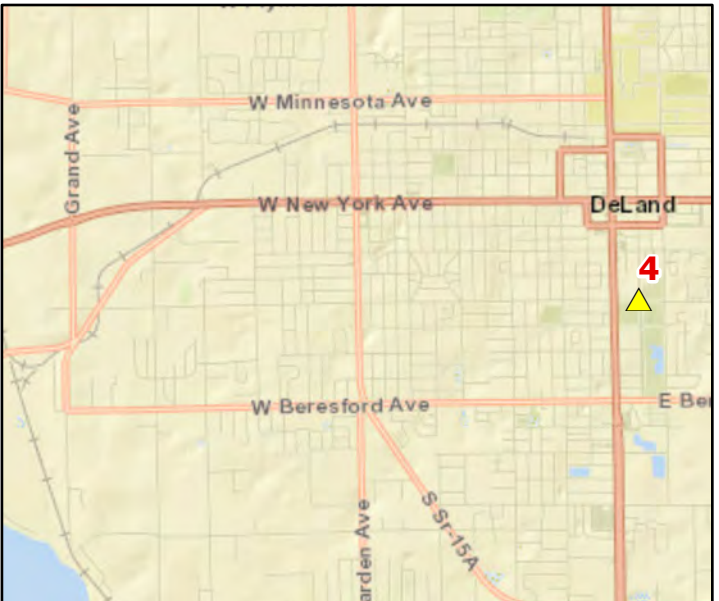
Feature Type: Drainage

Comment: Drain Median

Lat: 29.020979 **Long:** -81.3011

<http://maps.google.com/maps?q=29.020978683000067,-81.30110048299997>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 5

Feature Type: Drainage

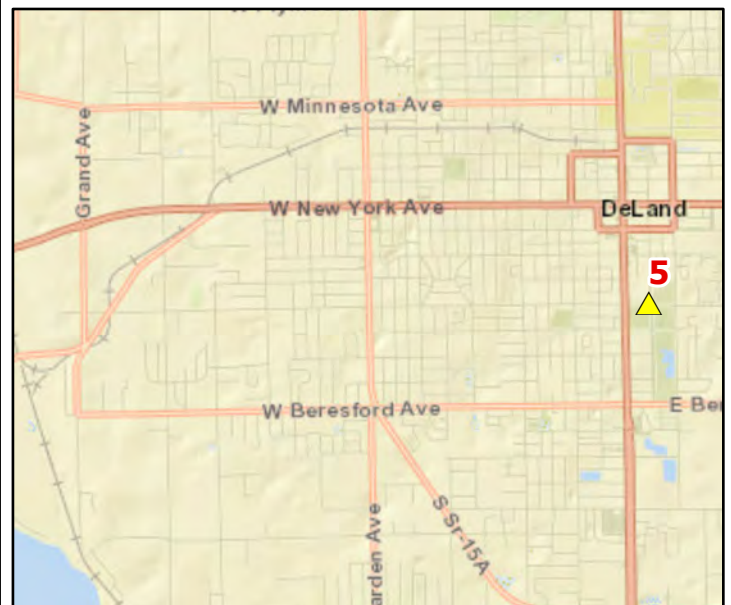
Comment: existing

Lat: 29.021025

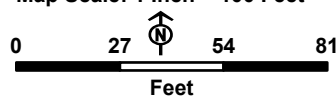
Long: -81.301187

<http://maps.google.com/maps?q=29.02102468300006,-81.301187216>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ● Lighting |
| ★ Cultural | ● Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ● Utilities |
| ● Environmental | ★ Other - Misc |



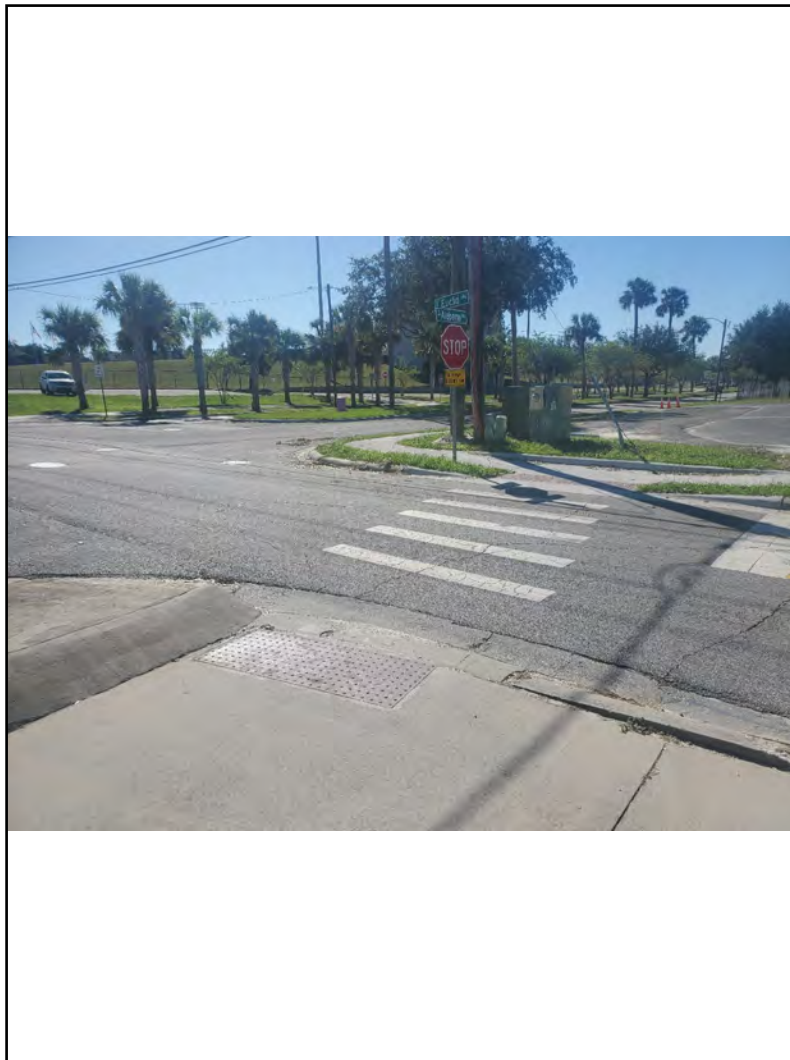
Map Scale: 1 Inch = 100 Feet



Field Observations

River to Sea TPO

West DeLand Sidewalk Feasibility Study



Feature ID: 6

Feature Type: ADA - Safety

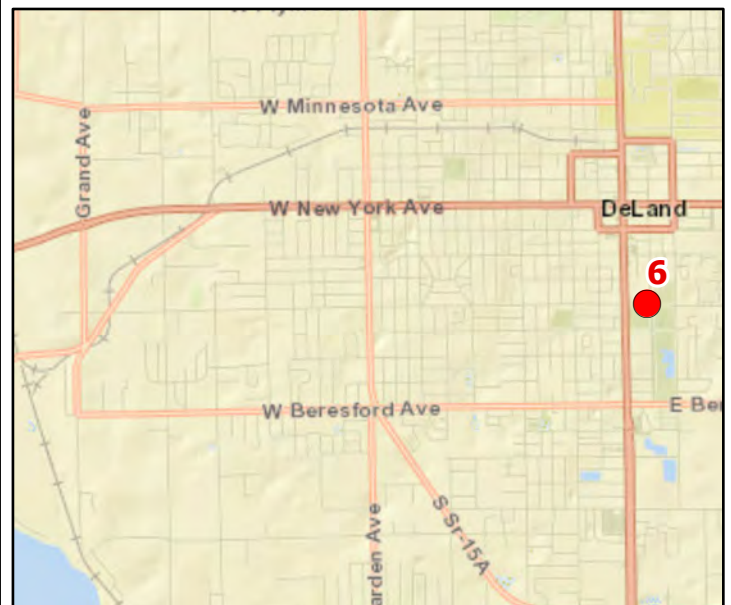
Comment: existing

Lat: 29.020979

Long: -81.301322

<http://maps.google.com/maps?q=29.020978600000035,-81.30132203399995>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 7

Feature Type: ADA - Safety

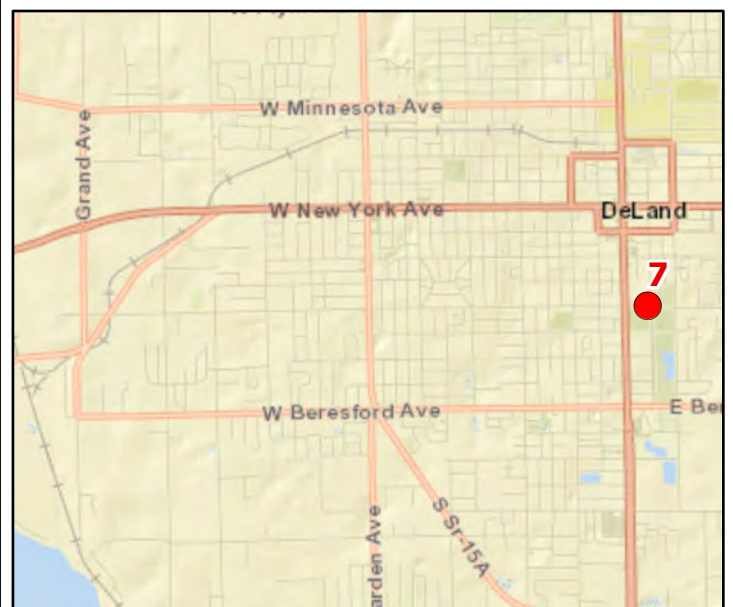
Comment:

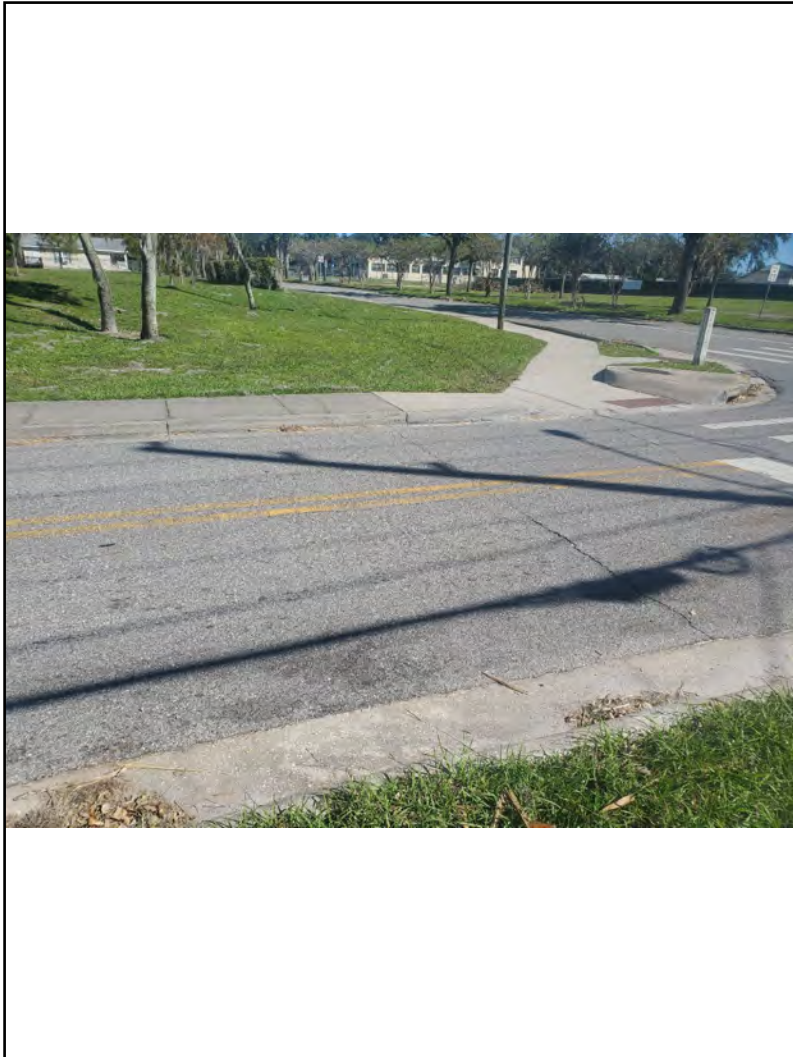
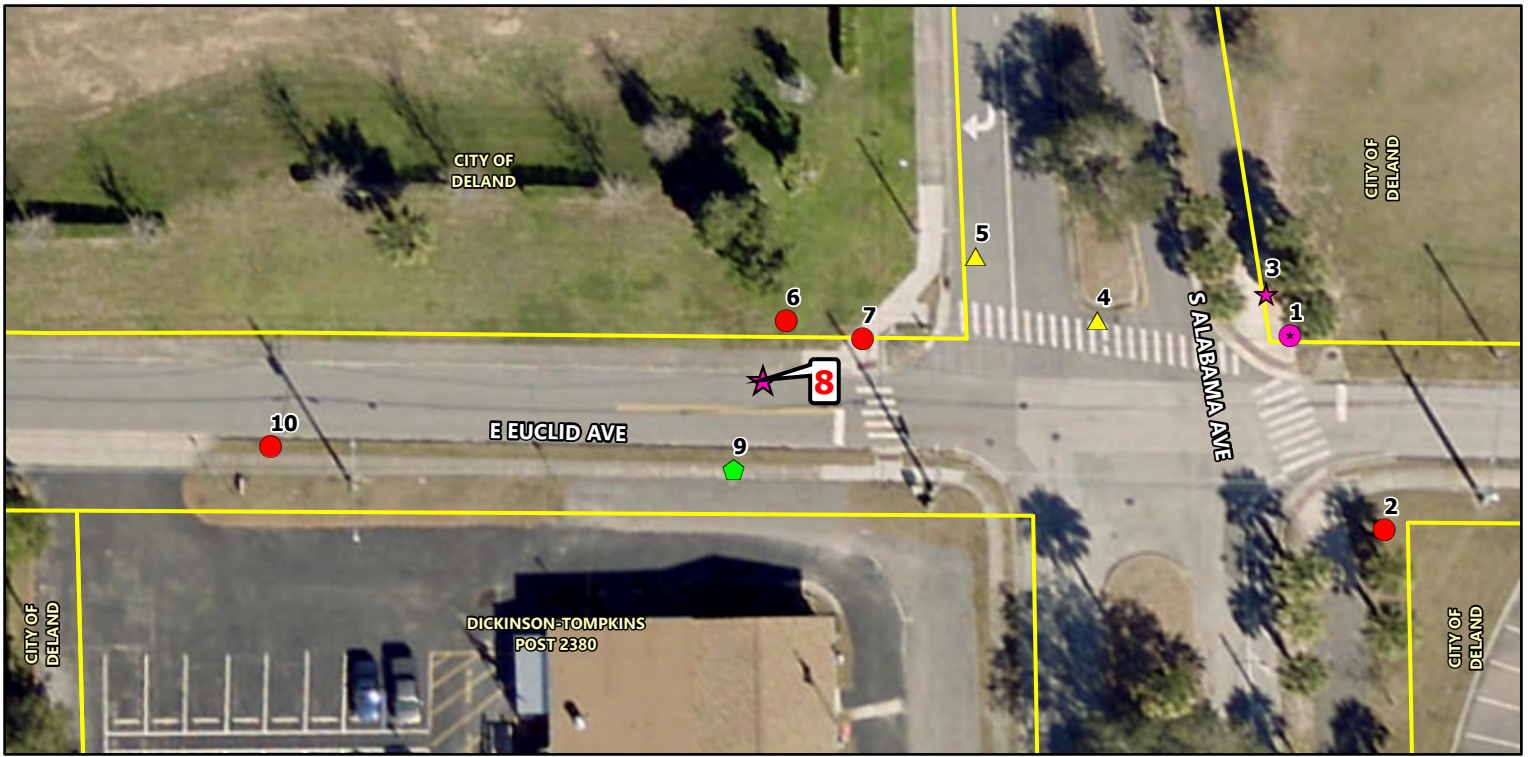
Lat: 29.020966

Long: -81.301268

<http://maps.google.com/maps?q=29.020965524000076,-81.301267638999946>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 8

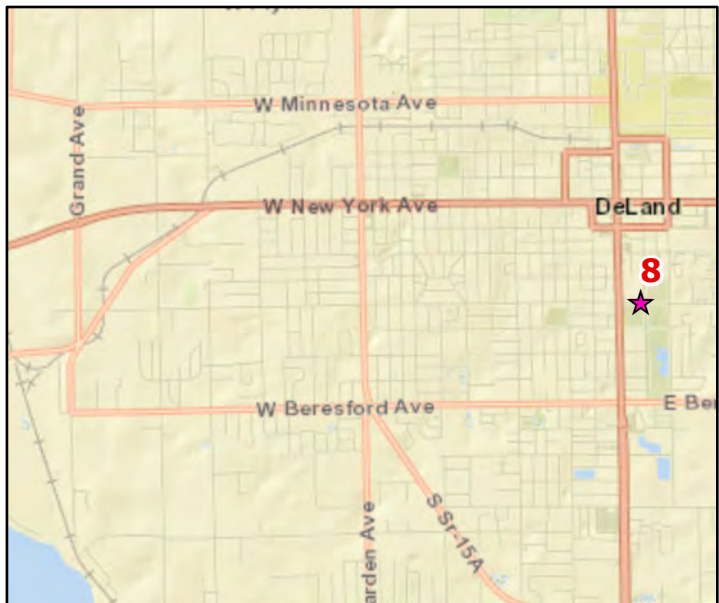
Feature Type: Other - Misc

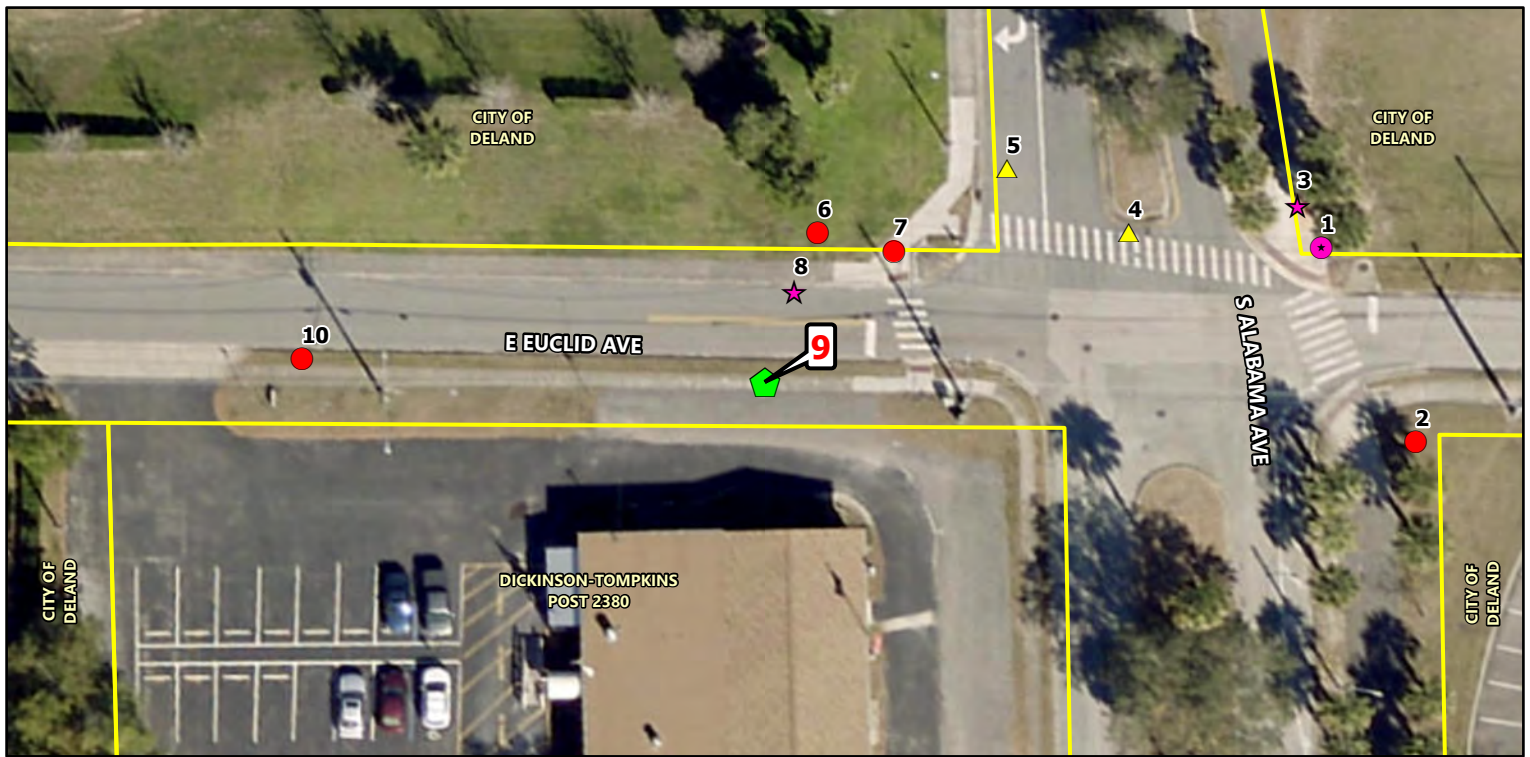
Comment: 17' Wide Road

Lat: 29.020936 **Long:** -81.301339

<http://maps.google.com/maps?q=29.02093648300007,-81.301338783999938>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	● Utilities
● Environmental	★ Other - Misc





Feature ID: 9

Feature Type: Lighting

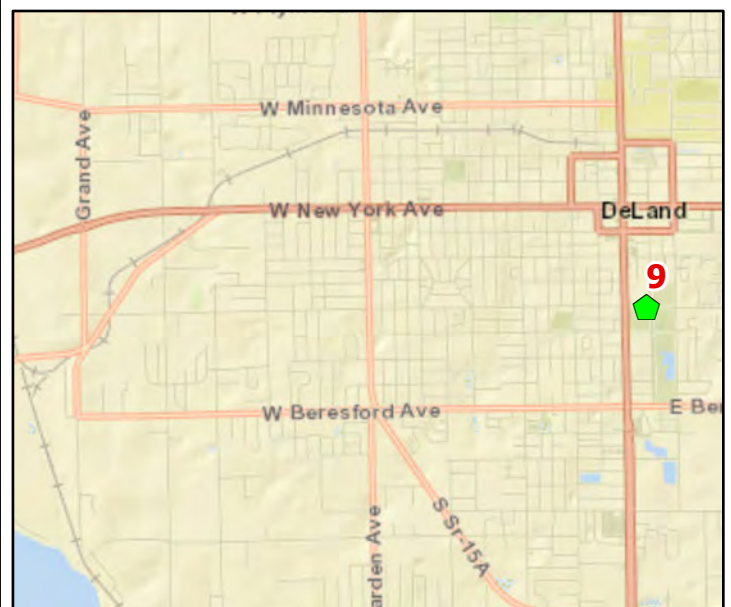
Comment: Existing Intersection Lighting

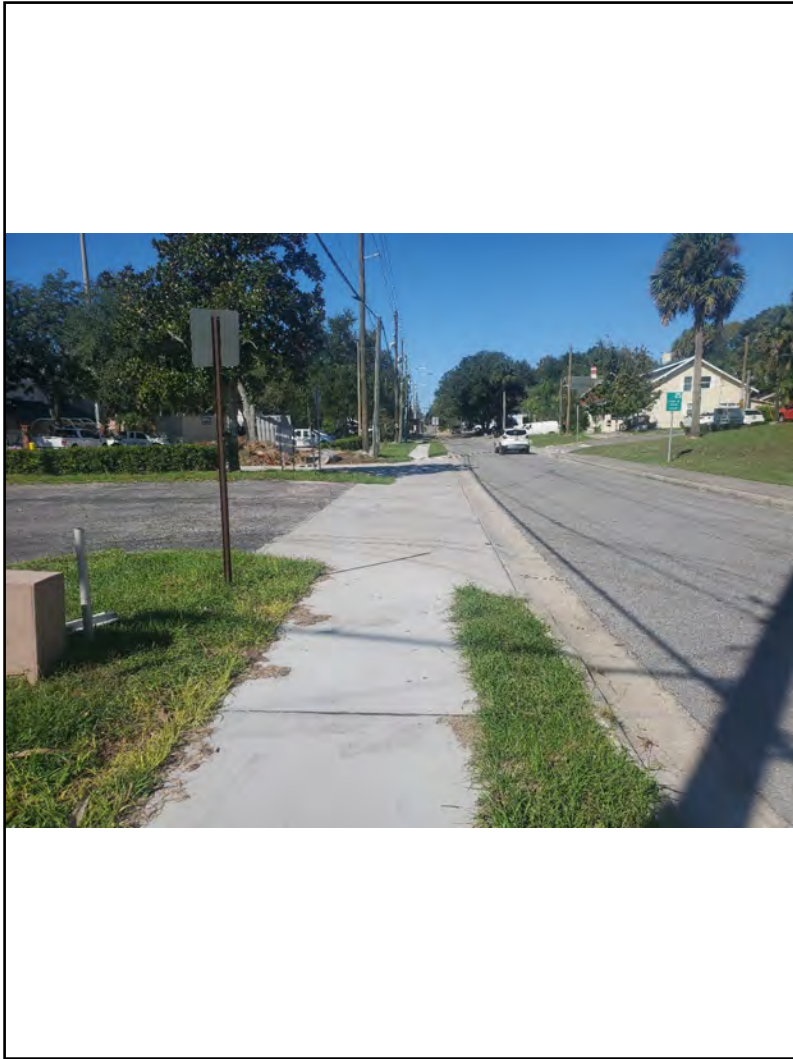
Lat: 29.020872

Long: -81.30136

<http://maps.google.com/maps?q=29.020872367000038,-81.301359716999968>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 10

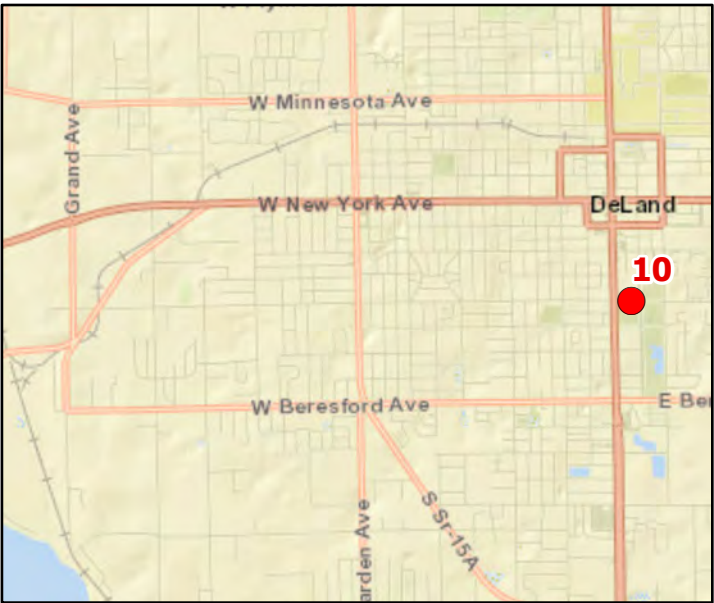
Feature Type: ADA - Safety

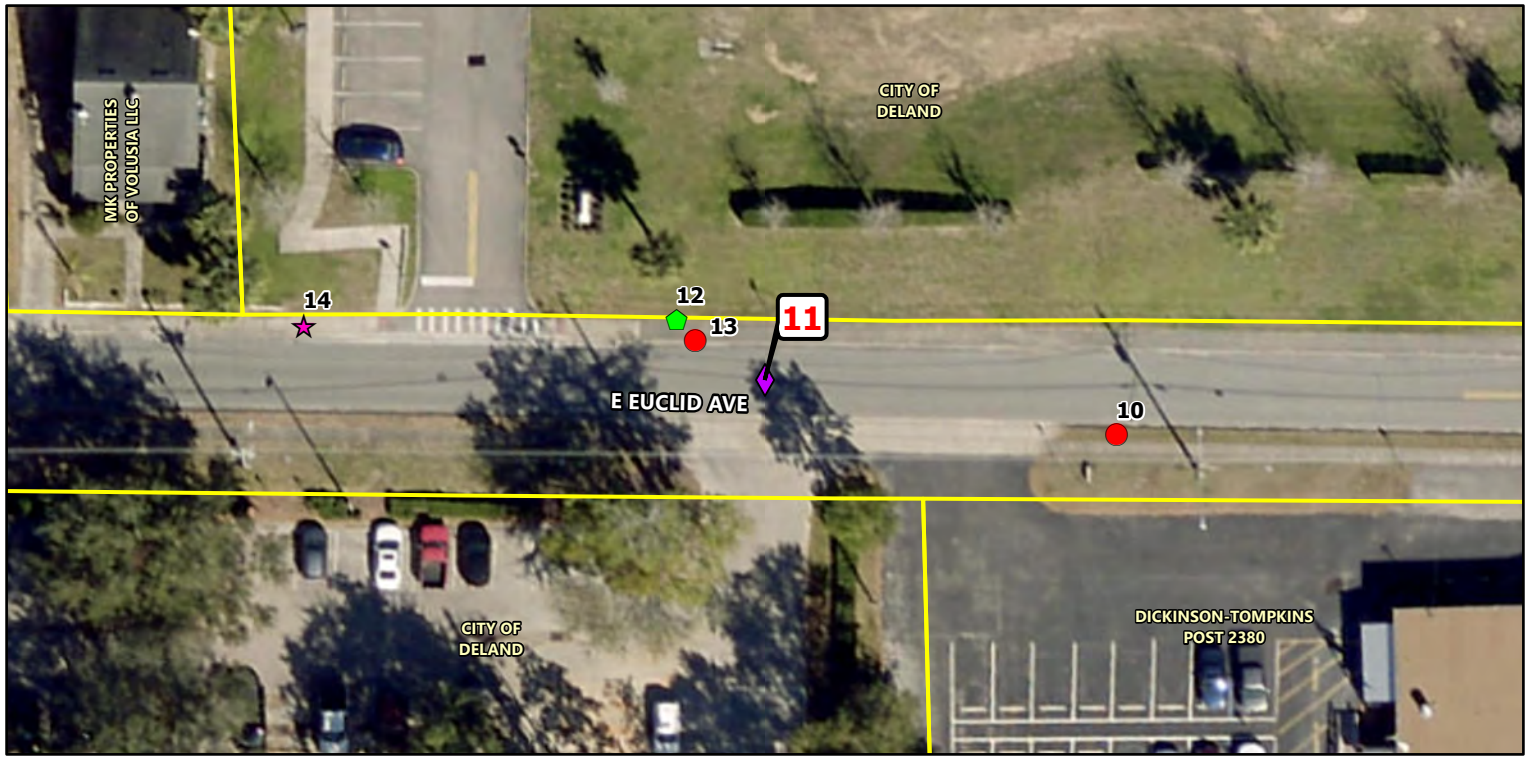
Comment: 5' sidewalk

Lat: 29.020889 **Long:** -81.30169

<http://maps.google.com/maps?q=29.020889033,-81.301689849999946>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 11

Feature Type: Transit

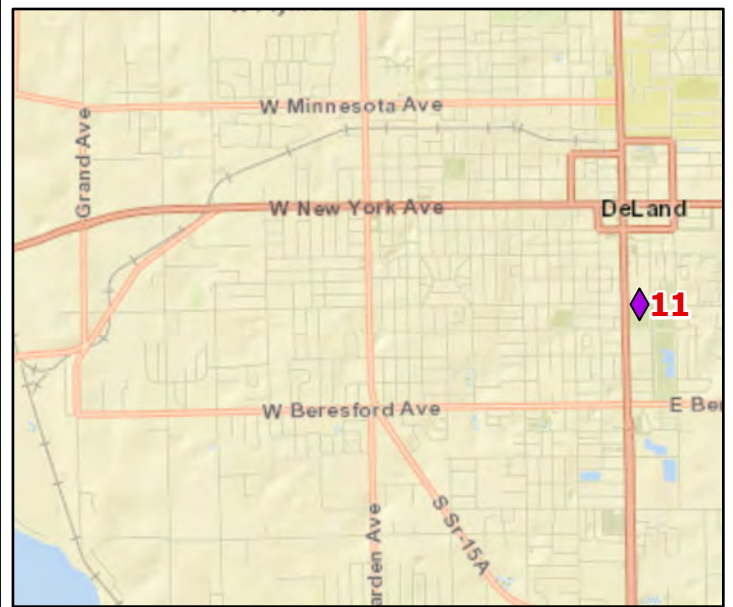
Comment: park and ride sign and entrance

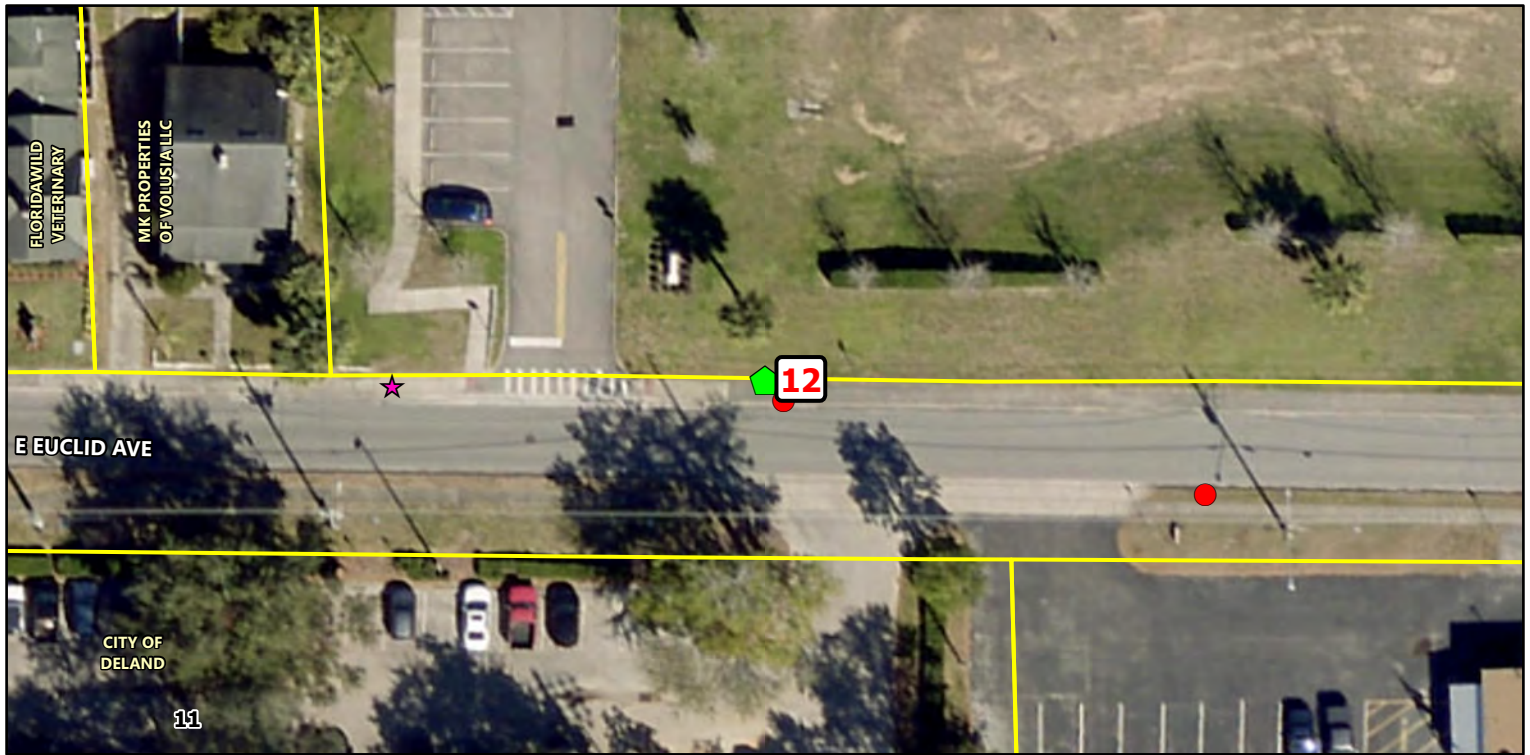
Lat: 29.020928

Long: -81.301941

<http://maps.google.com/maps?q=29.020927833,-81.30194071699998>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 12

Feature Type: Lighting

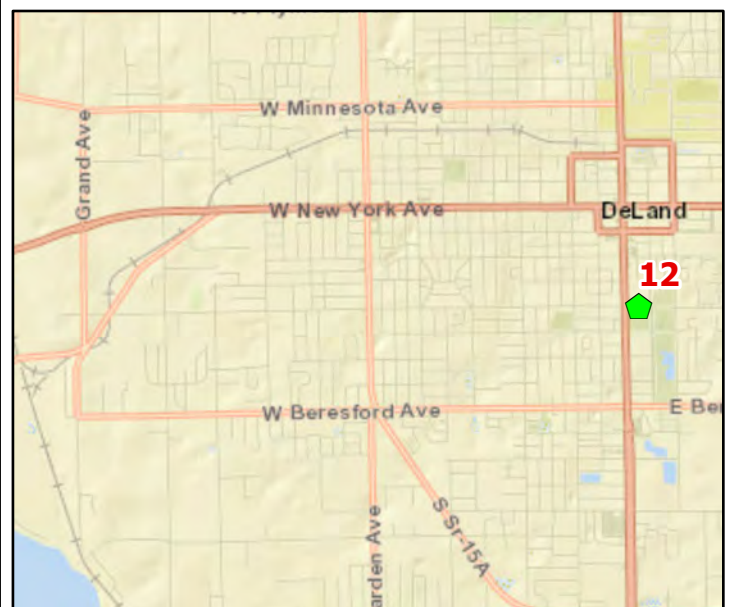
Comment: Lighting on south side in this area

Lat: 29.020971

Long: -81.302004

<http://maps.google.com/maps?q=29.02097118300003,-81.30200373399998>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 13

Feature Type: ADA - Safety

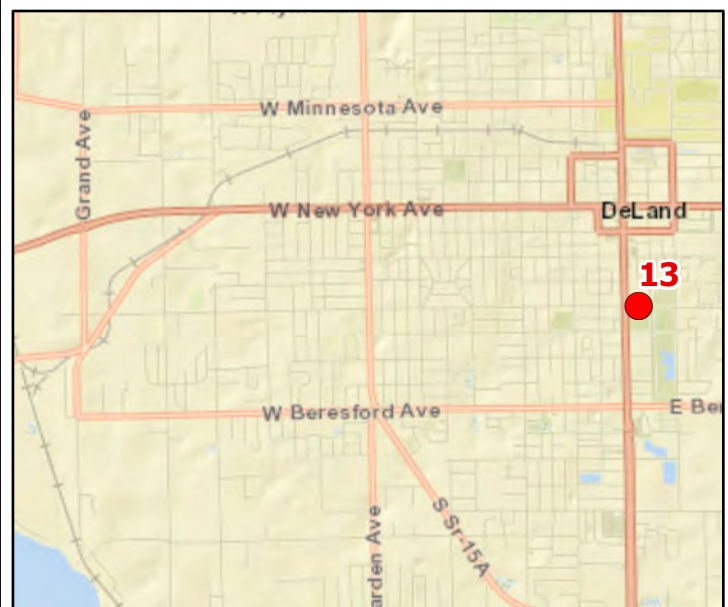
Comment: Existing 5ft sidewalk back of curb

Lat: 29.020956

Long: -81.30199

<http://maps.google.com/maps?q=29.020956036,-81.30199028199996>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 14

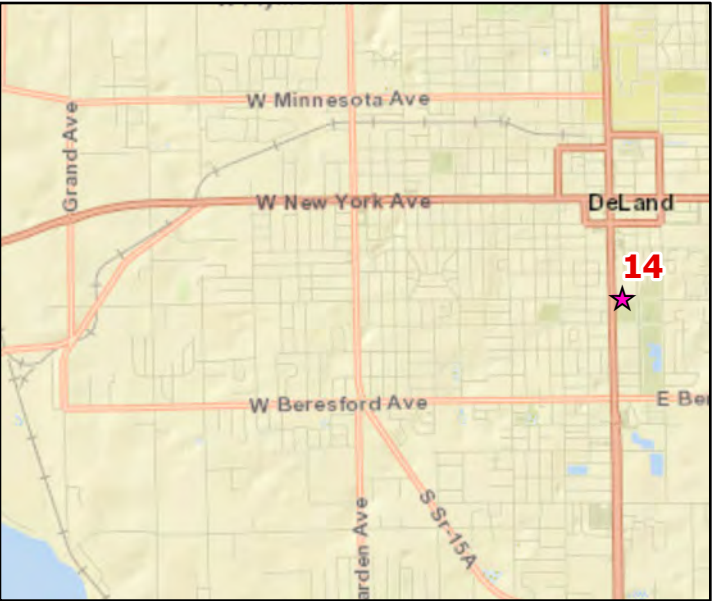
Feature Type: Other - Misc

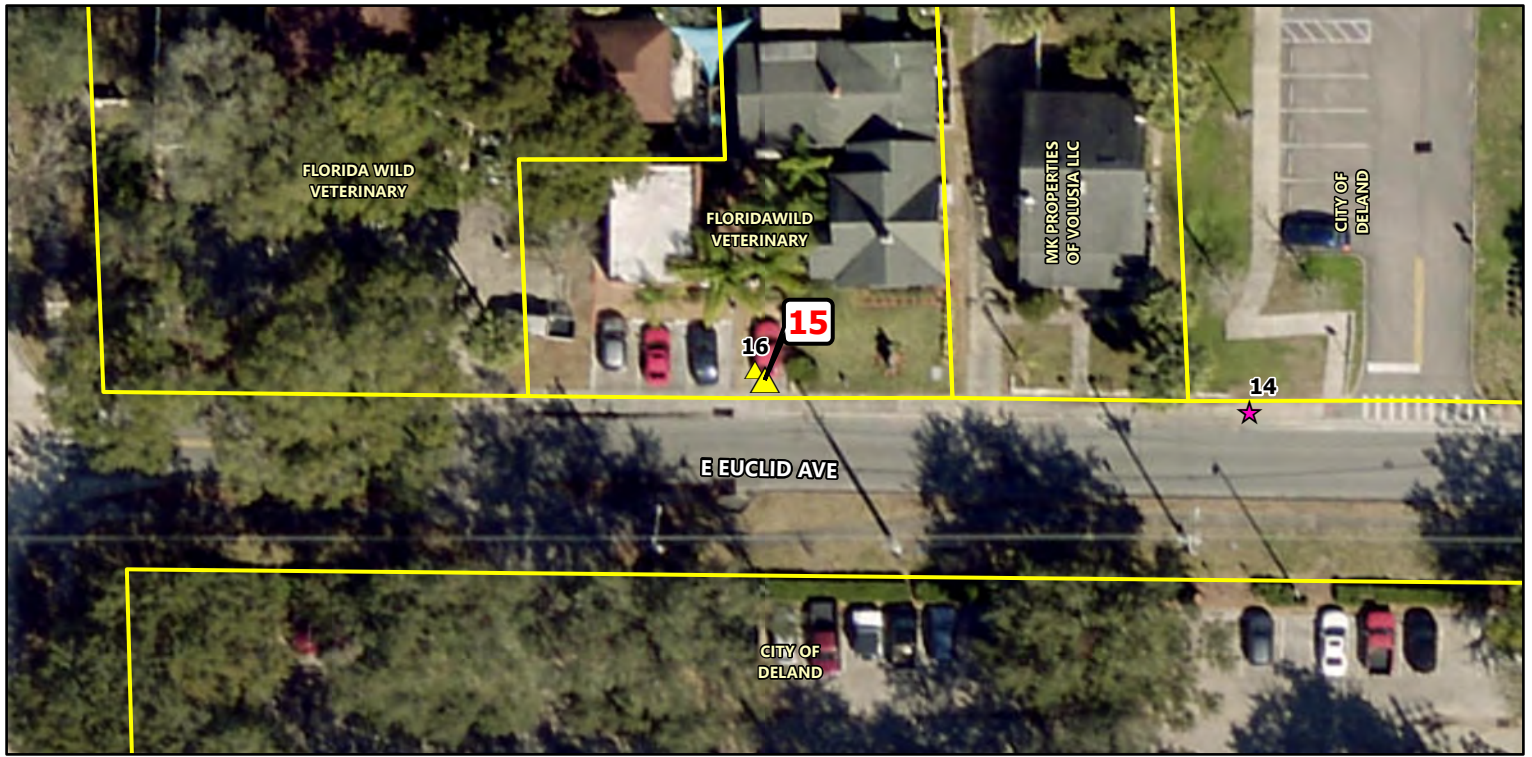
Comment: wall

Lat: 29.020967 **Long:** -81.30227

<http://maps.google.com/maps?q=29.020966600000065,-81.30226956699994>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 15

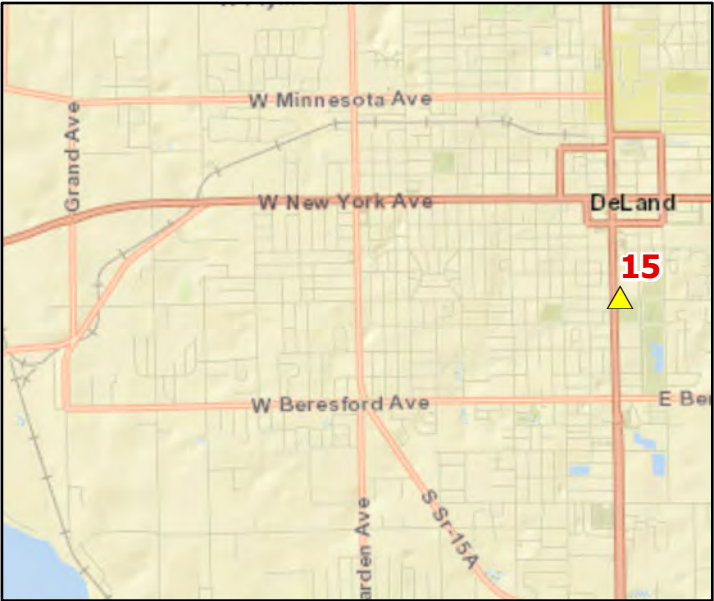
Feature Type: Drainage

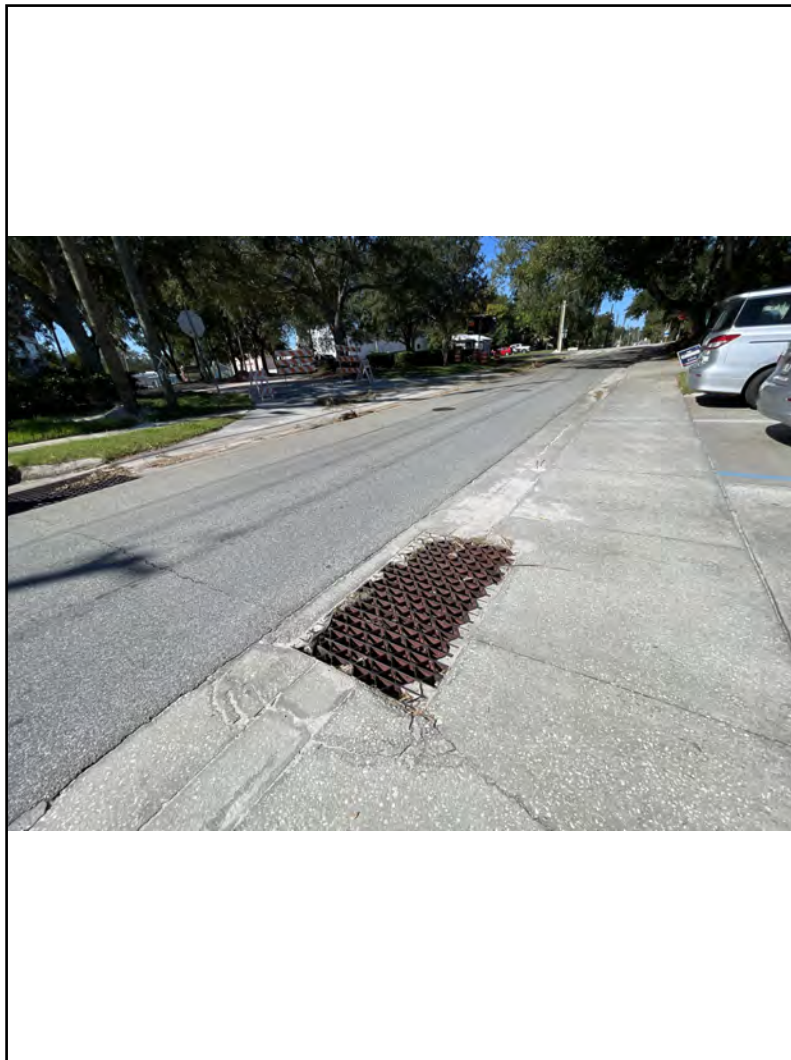
Comment: existing inlet and drain

Lat: 29.02099 **Long:** -81.302615

<http://maps.google.com/maps?q=29.02098951700003,-81.30261513299996>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 16

Feature Type: Drainage

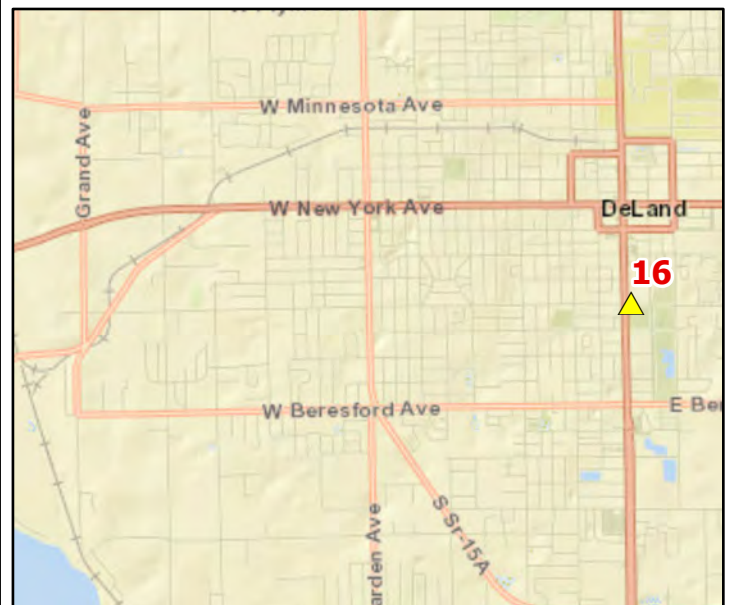
Comment: Drain

Lat: 29.020997

Long: -81.302622

<http://maps.google.com/maps?q=29.020996858000046,-81.302622165999935>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **17**

Feature Type: ADA - Safety

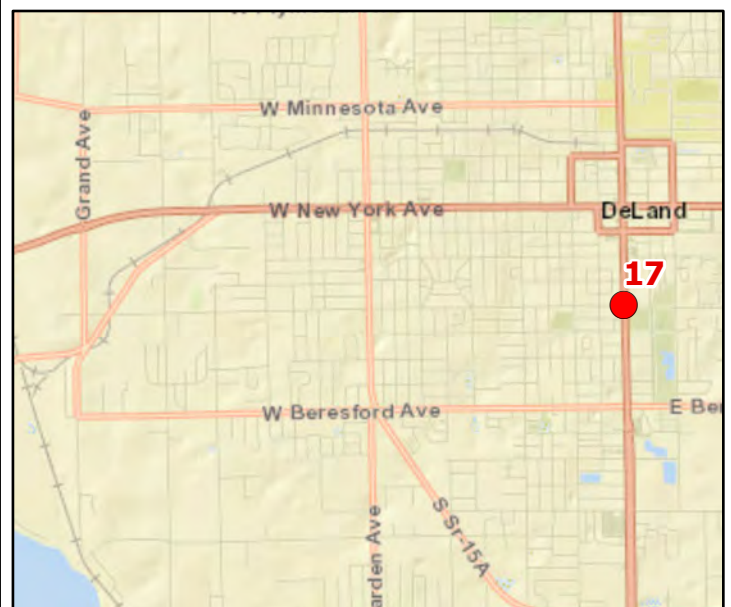
Comment: Existing crossing north leg

Lat: 29.021012

Long: -81.303223

<http://maps.google.com/maps?q=29.021012417000065,-81.303223299999956>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 18

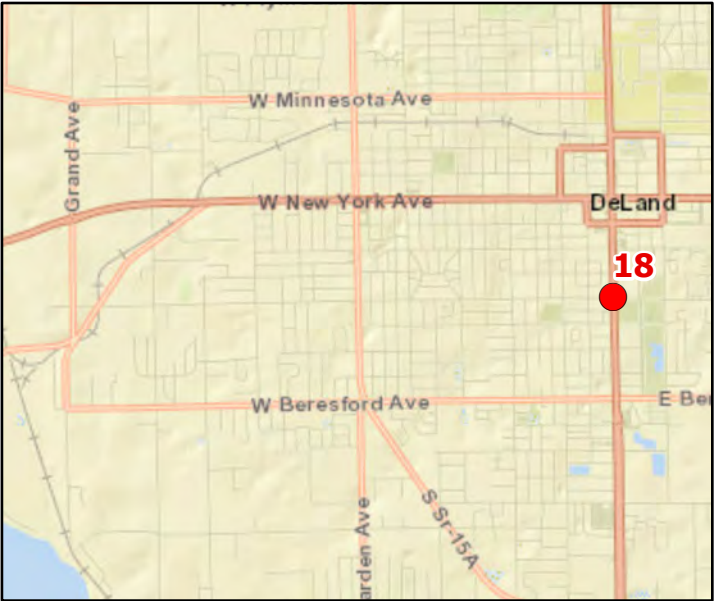
Feature Type: ADA - Safety

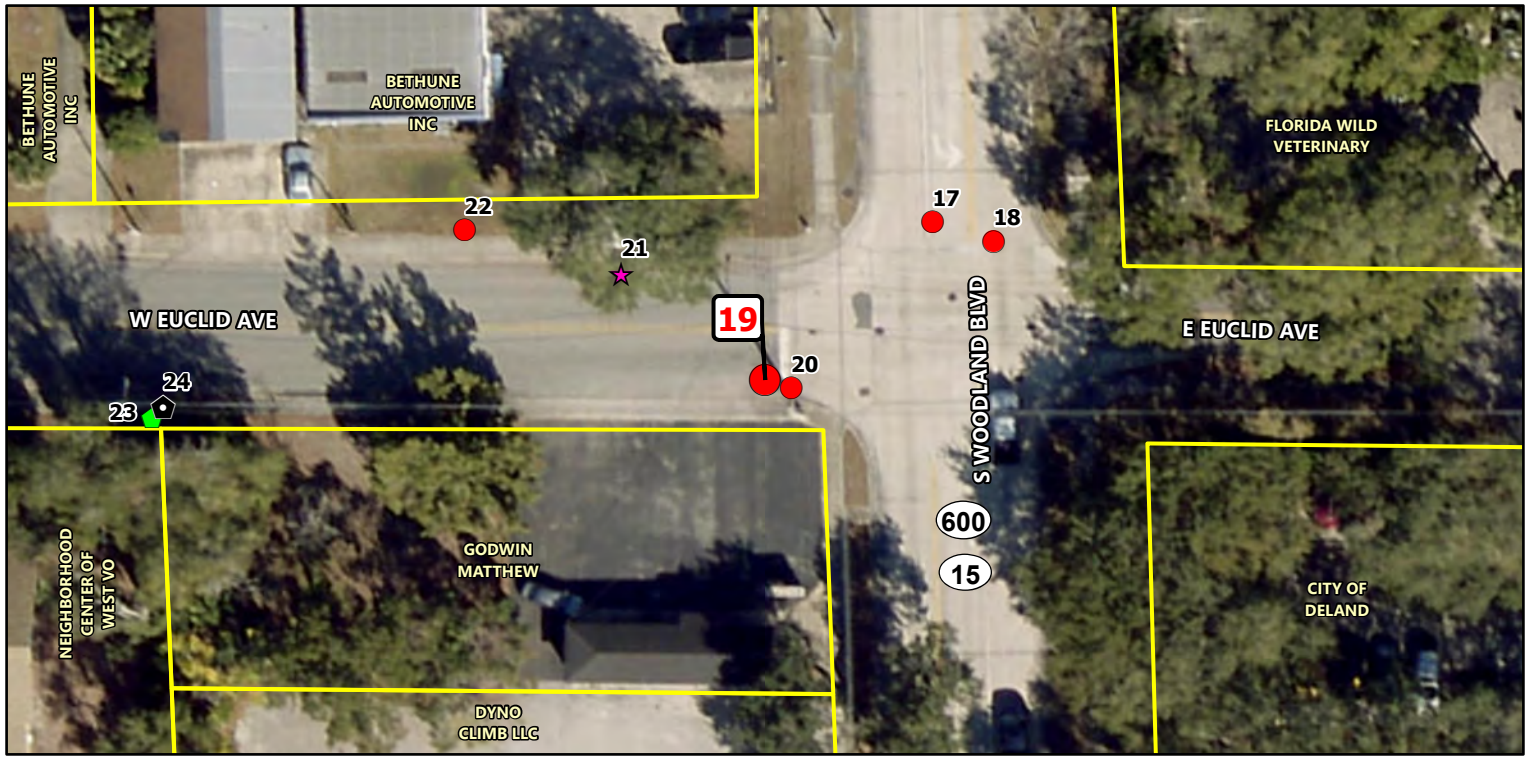
Comment: Existing crossing east leg

Lat: 29.020999 **Long:** -81.30318

<http://maps.google.com/maps?q=29.02099856700005,-81.30317981699994>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 19

Feature Type: ADA - Safety

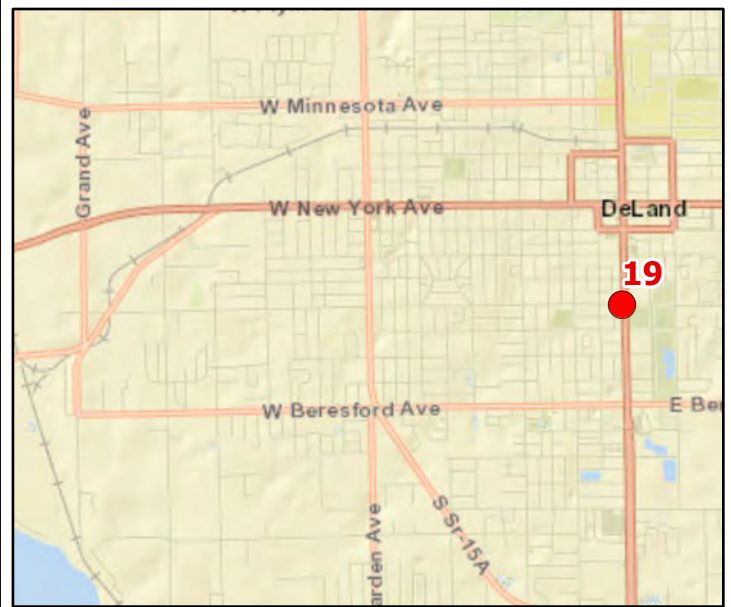
Comment: existing crossing west leg

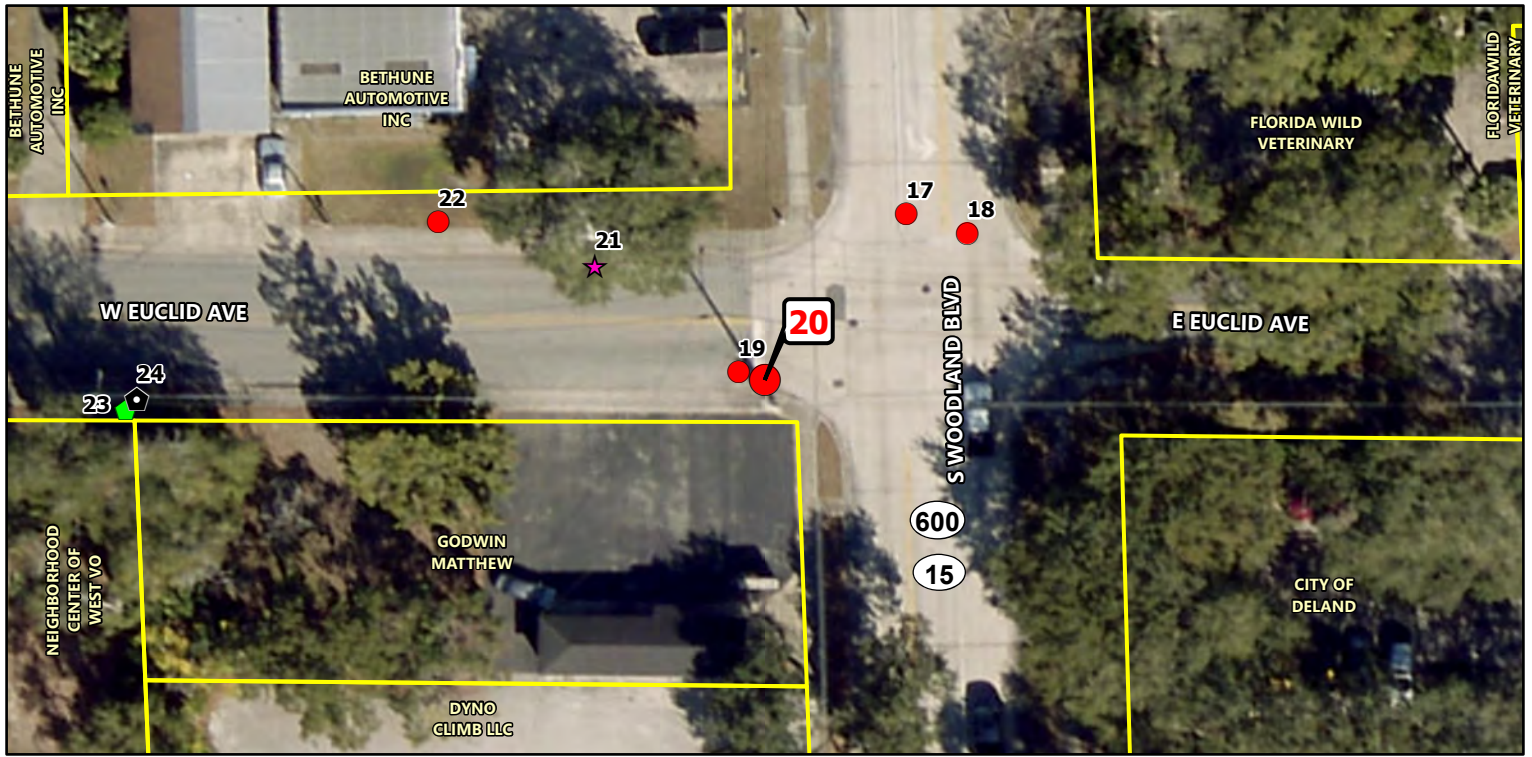
Lat: 29.0209

Long: -81.303343

<http://maps.google.com/maps?q=29.02089978400005,-81.303342884>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 20

Feature Type: ADA - Safety

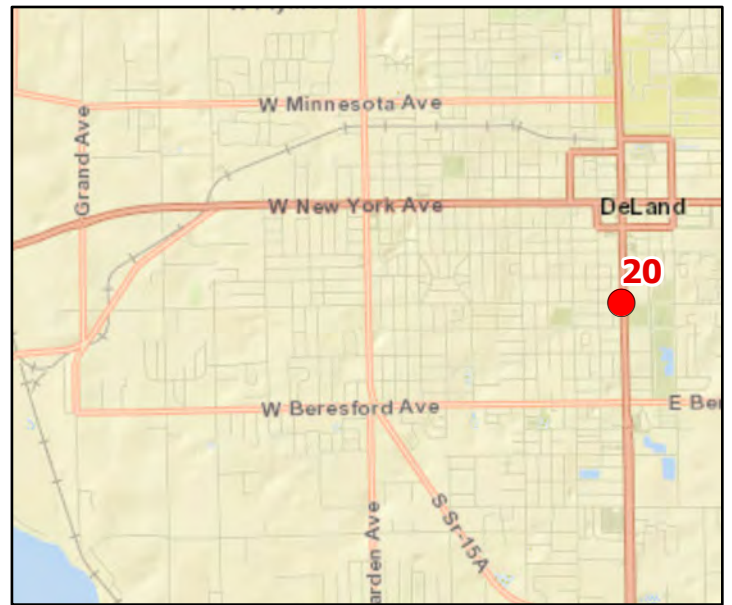
Comment: Existing crossing, south leg

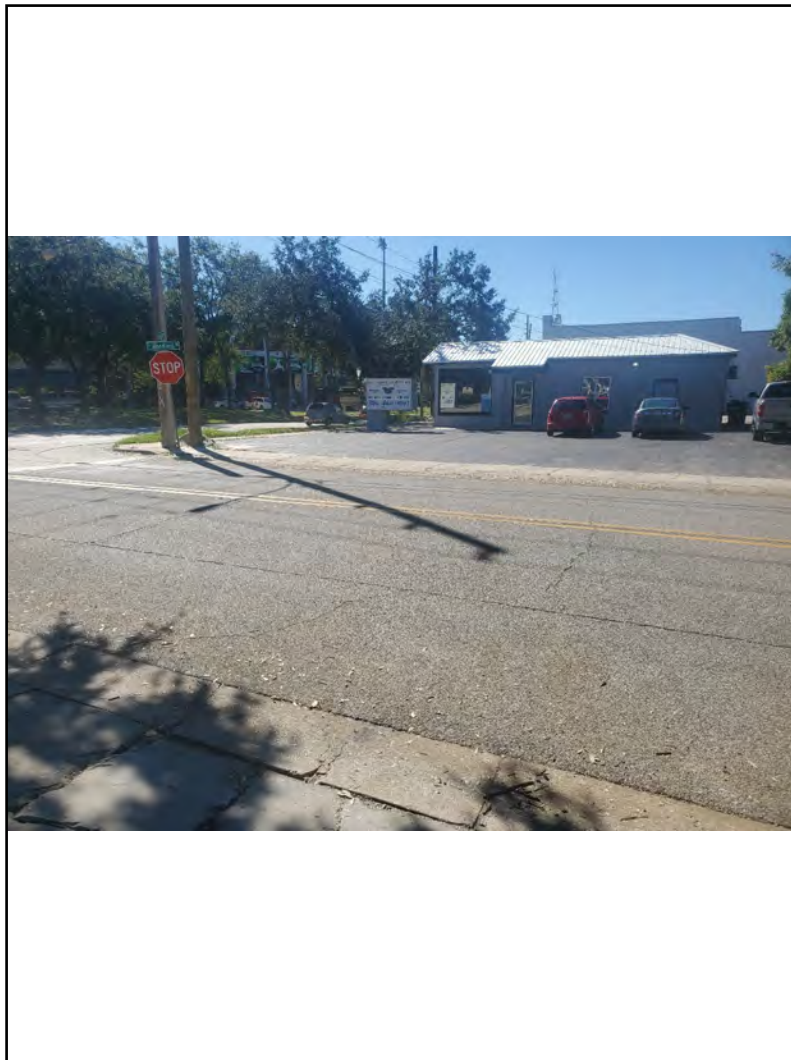
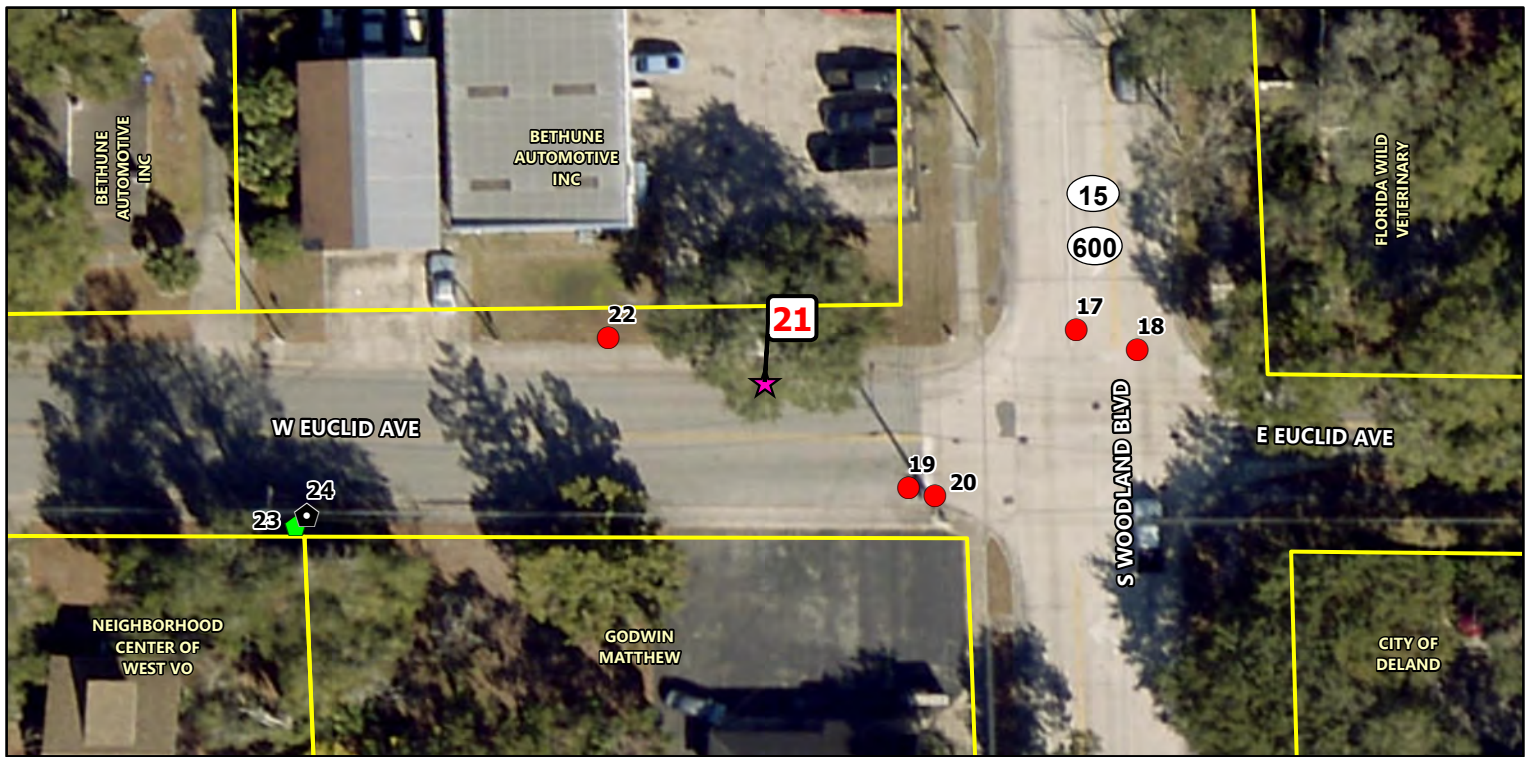
Lat: 29.020894

Long: -81.303324

<http://maps.google.com/maps?q=29.02089411000003,-81.30332414199995>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 21

Feature Type: Other - Misc

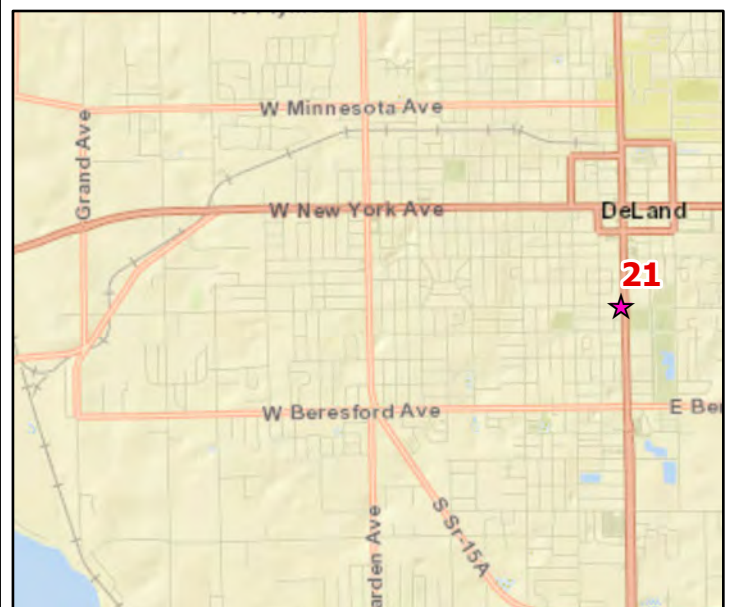
Comment: 33' Wide Road

Lat: 29.020976

Long: -81.303445

<http://maps.google.com/maps?q=29.020975500000077,-81.303445316999955>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 22

Feature Type: ADA - Safety

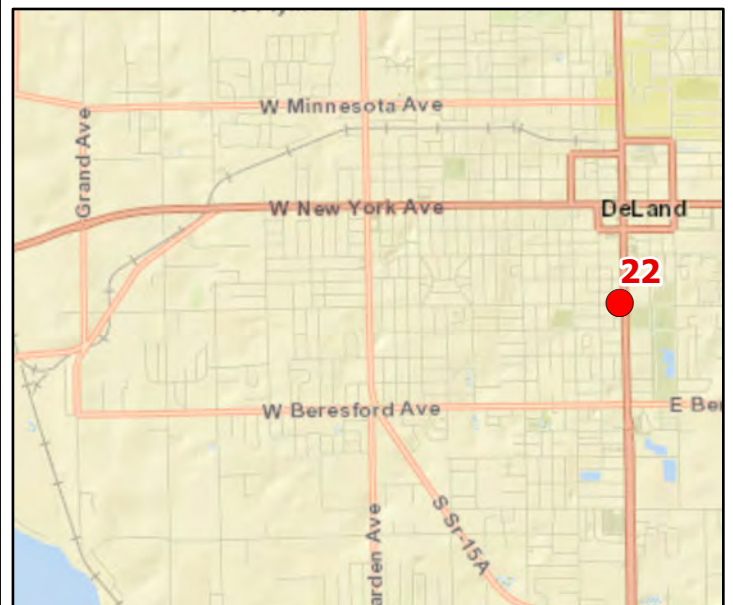
Comment: sidewalk cracking

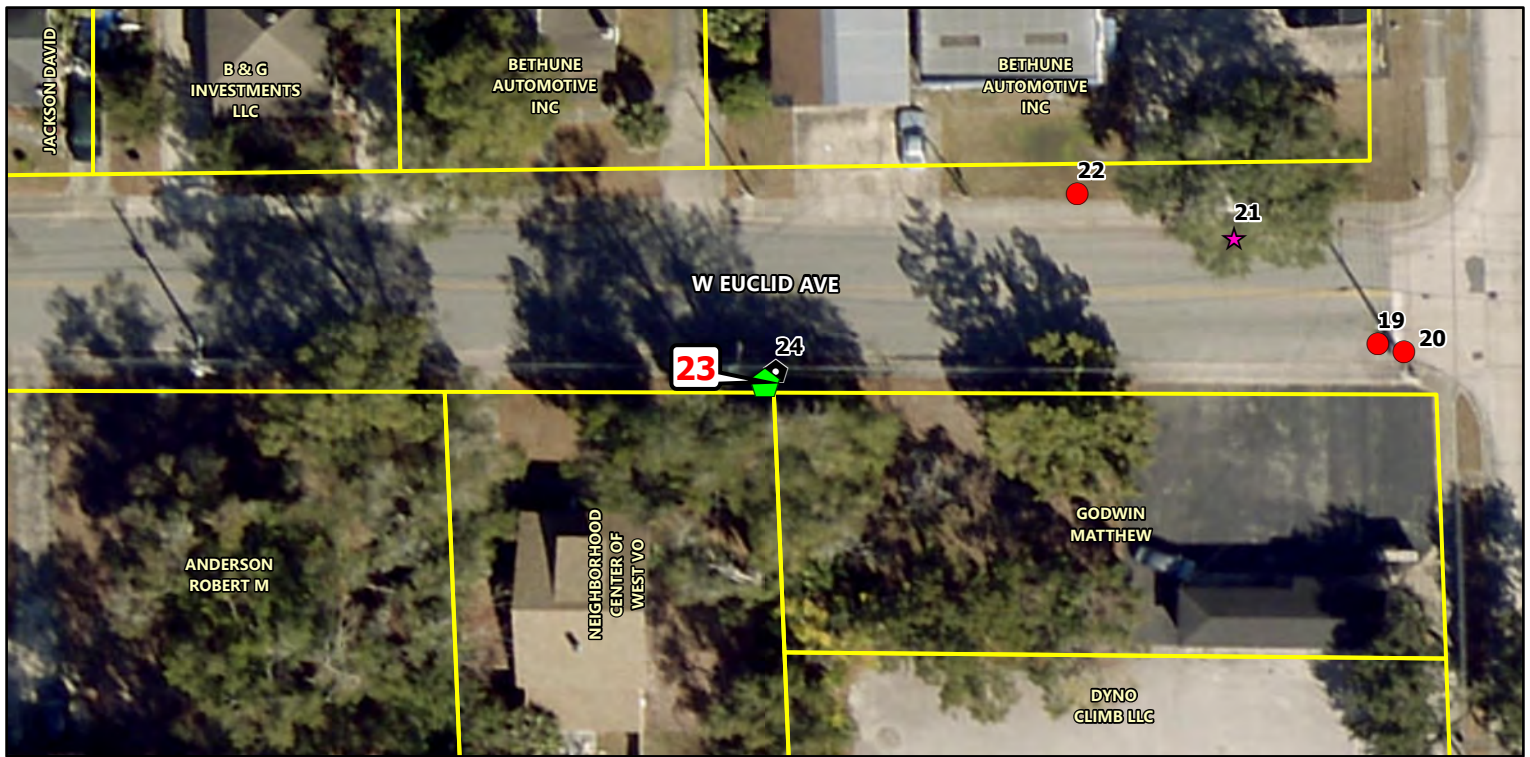
Lat: 29.021007

Long: -81.303557

<http://maps.google.com/maps?q=29.021006833000058,-81.30355706599994>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 23

Feature Type: Lighting

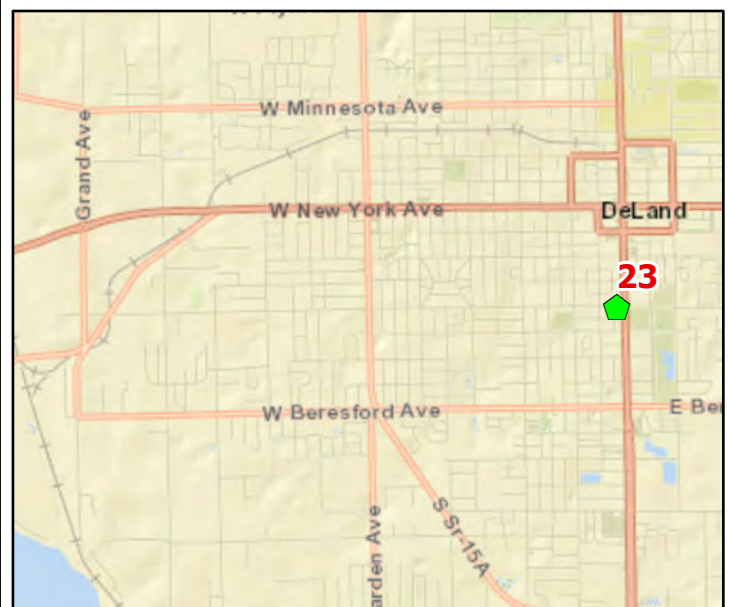
Comment: Existing lighting

Lat: 29.020873

Long: -81.30378

<http://maps.google.com/maps?q=29.020872892000057,-81.30377988799995>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 24

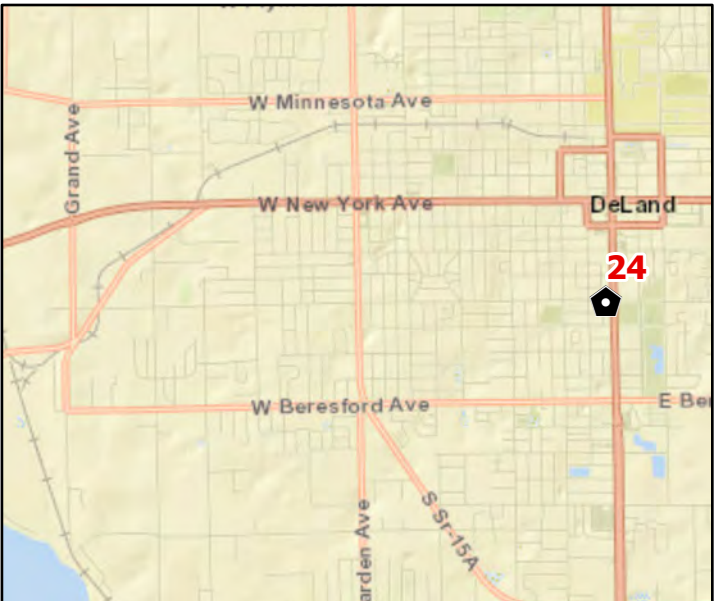
Feature Type: Utilities

Comment: apparent back of R/W

Lat: 29.020881 **Long:** -81.303772

<http://maps.google.com/maps?q=29.020880571000077,-81.303772045>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc





Feature ID: 25

Feature Type: ADA - Safety

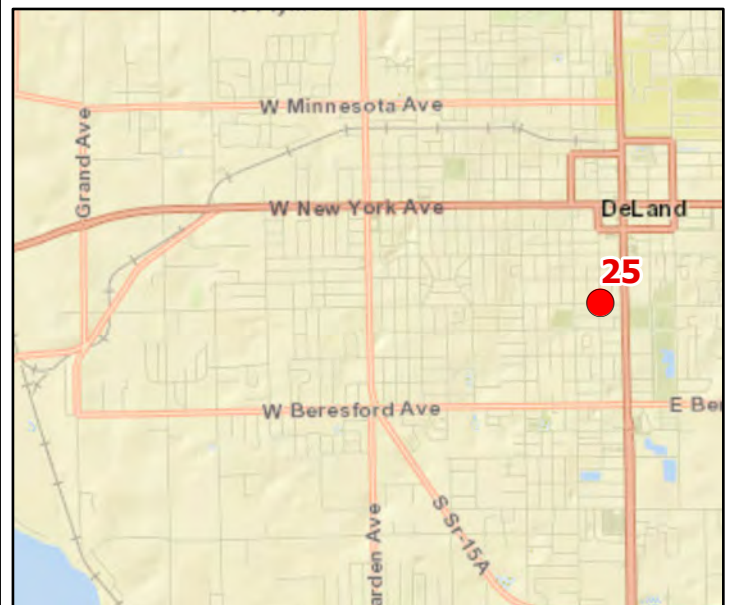
Comment: drainage, hydrant, crossing area

Lat: 29.021053

Long: -81.305116

<http://maps.google.com/maps?q=29.021052600000075,-81.305116466999948>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **26**

Feature Type: Other - Misc

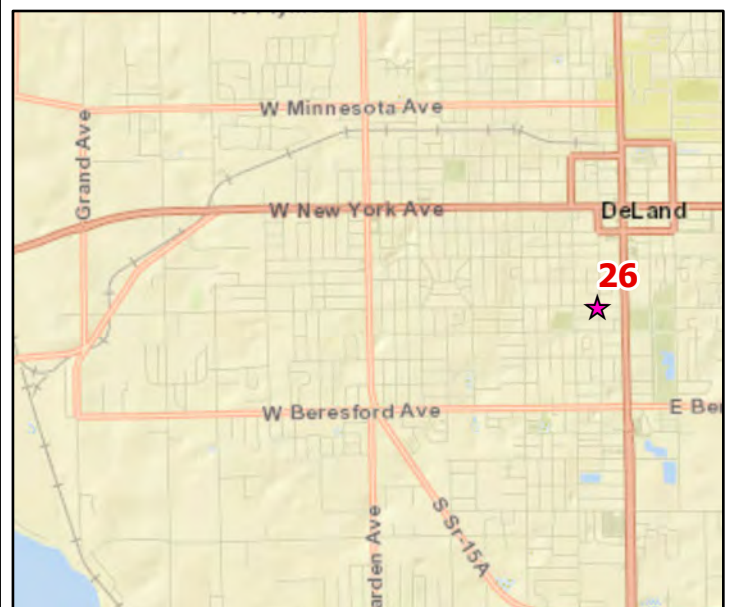
Comment: No sidewalk

Lat: 29.020894

Long: -81.30537

<http://maps.google.com/maps?q=29.020893664000027,-81.305370005999976>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **27**

Feature Type: Utilities

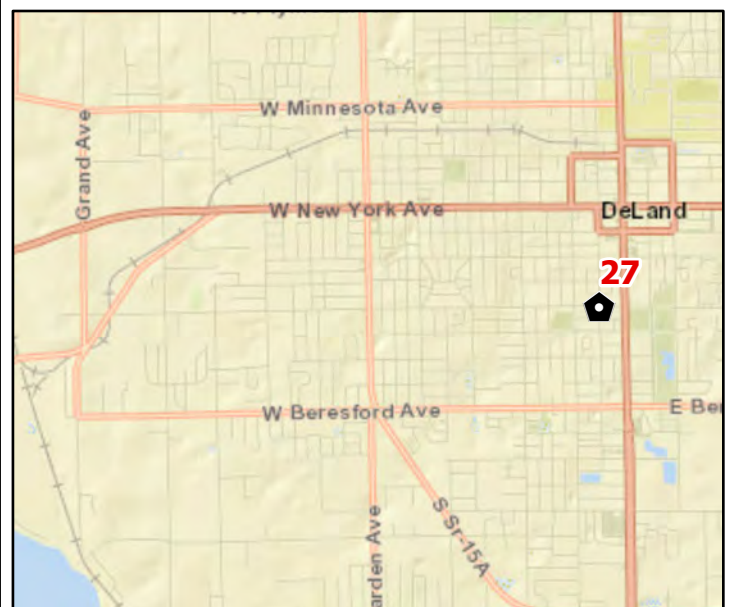
Comment:

Lat: 29.020922

Long: -81.305213

<http://maps.google.com/maps?q=29.02092198300005,-81.305212566999955>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 28

Feature Type: Lighting

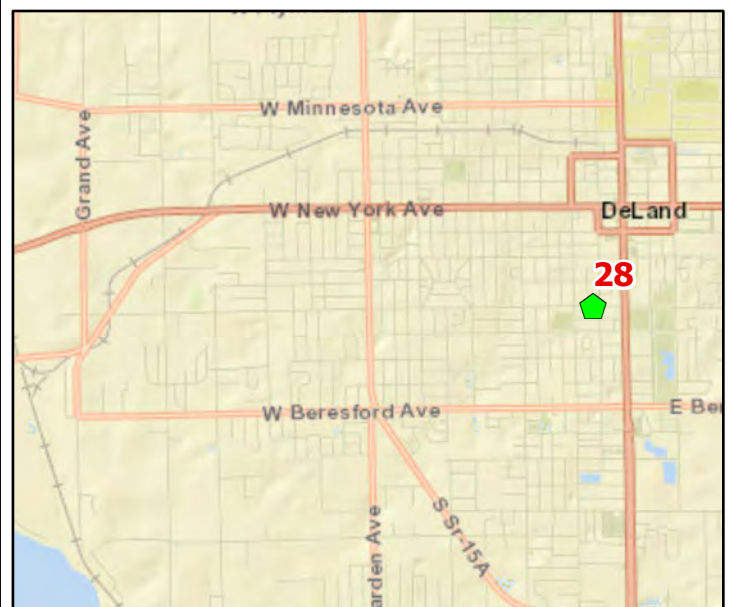
Comment: Southside existing lighting

Lat: 29.020952

Long: -81.305722

<http://maps.google.com/maps?q=29.020951817000025,-81.30572158299998>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 29

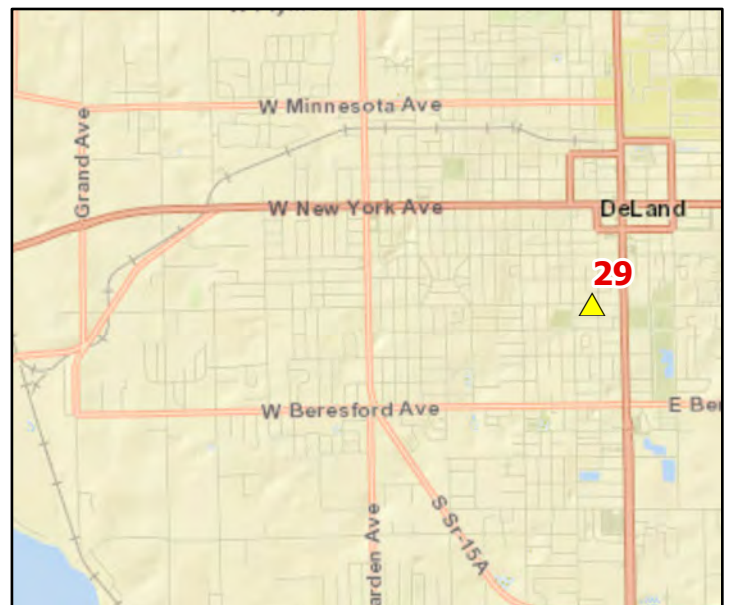
Feature Type: Drainage

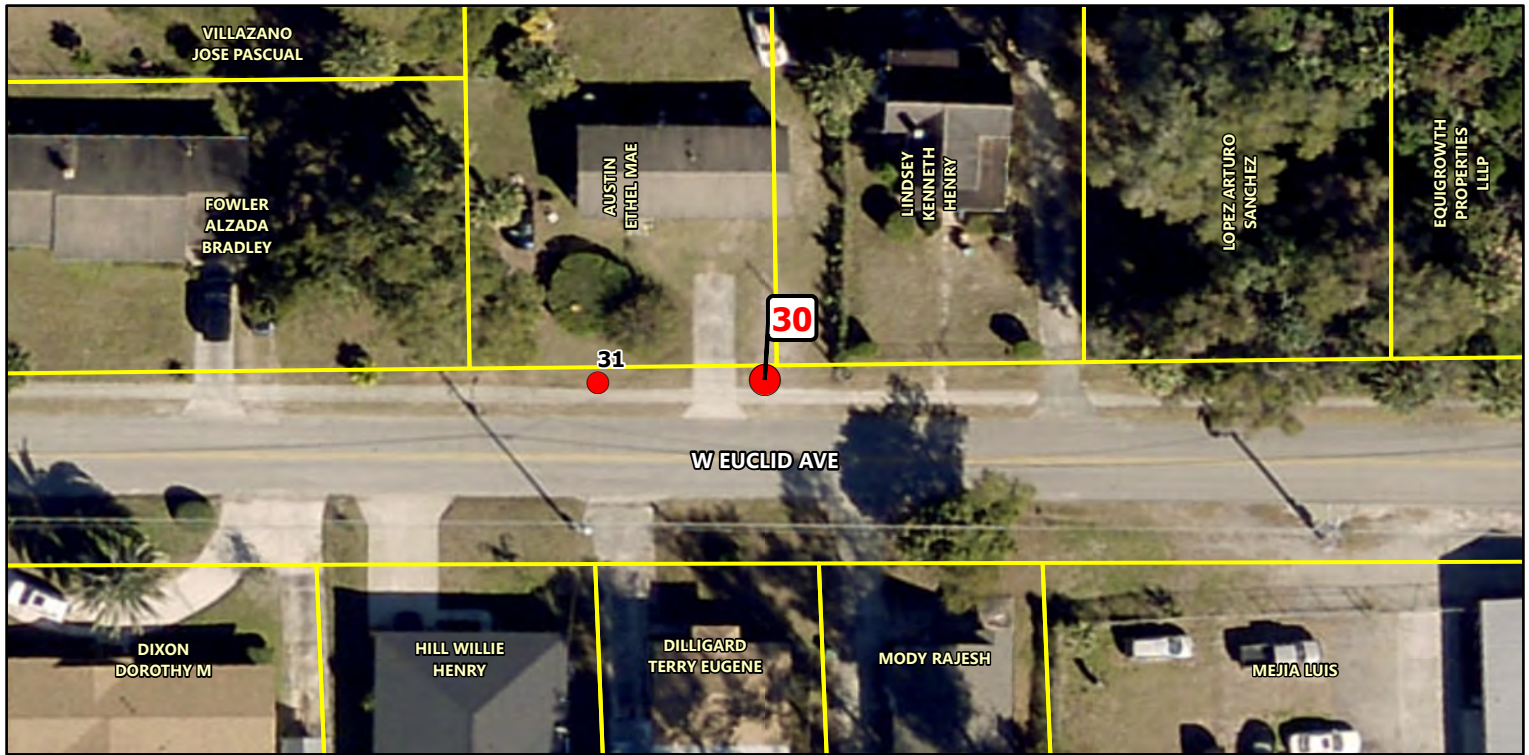
Comment: Existing drain

Lat: 29.020939 **Long:** -81.305703

<http://maps.google.com/maps?q=29.020938528000045,-81.305703154999946>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	● Utilities
● Environmental	★ Other - Misc





Feature ID: 30

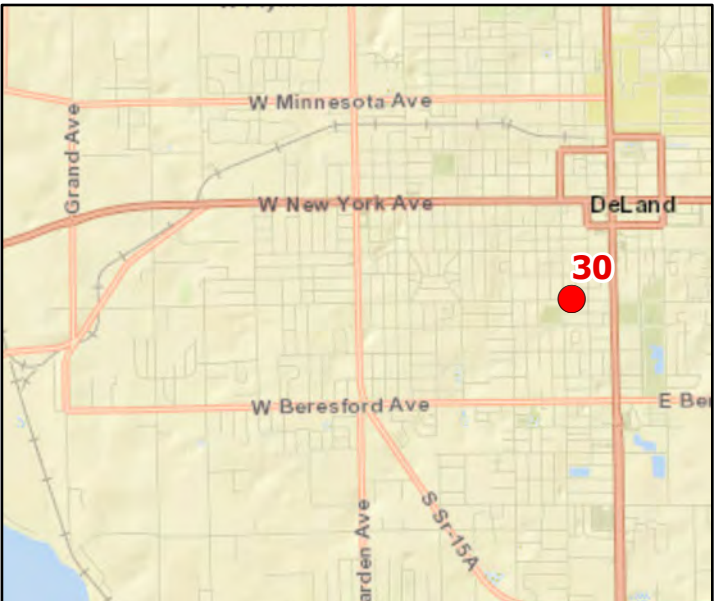
Feature Type: ADA - Safety

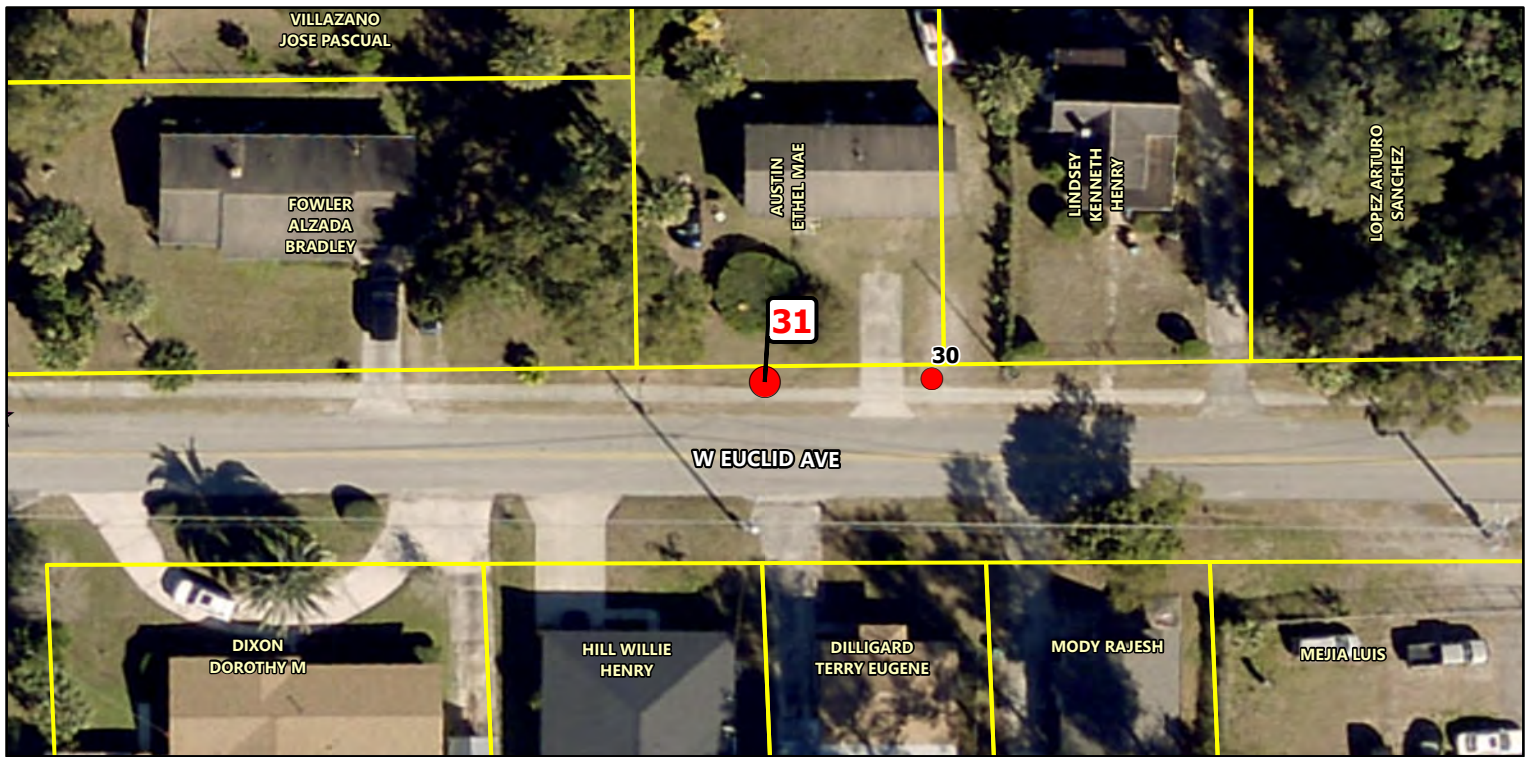
Comment: existing sidewalk

Lat: 29.021014 **Long:** -81.306557

<http://maps.google.com/maps?q=29.021013884,-81.306556699999987>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 31

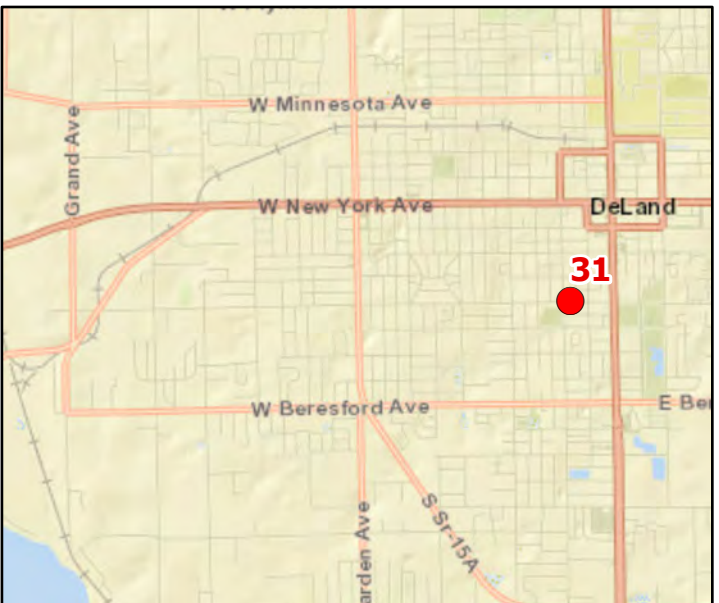
Feature Type: ADA - Safety

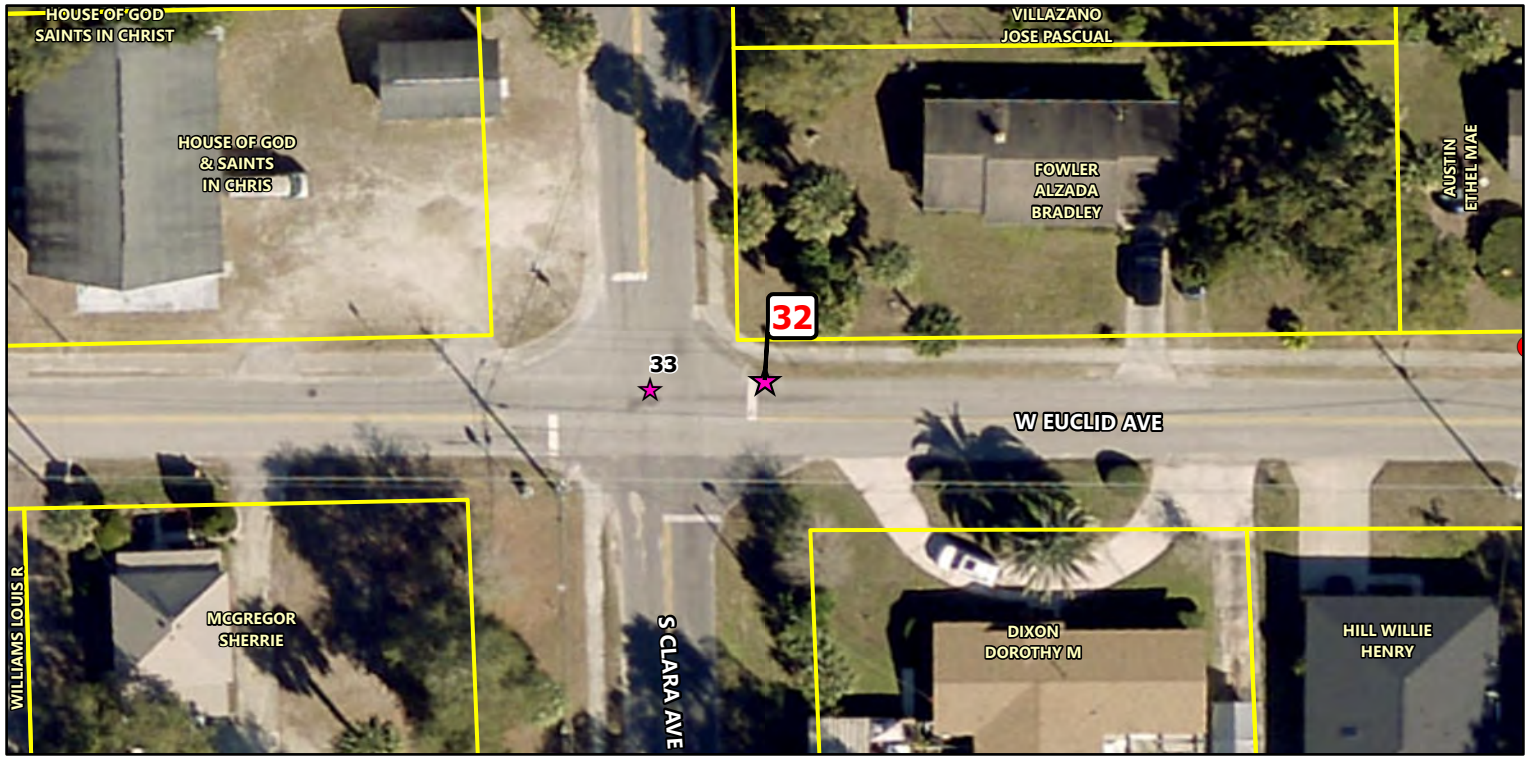
Comment: Existing sidewalk facing west

Lat: 29.021012 **Long:** -81.306676

<http://maps.google.com/maps?q=29.021011787000077,-81.30667586099997>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 32

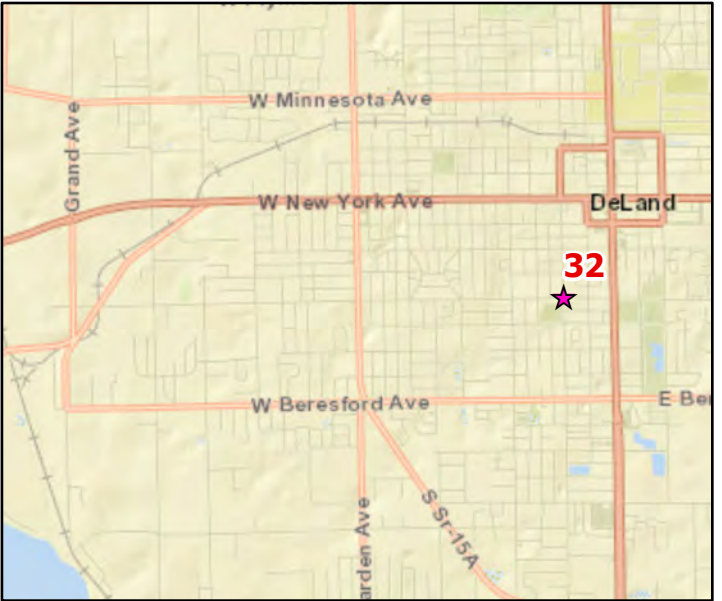
Feature Type: Other - Misc

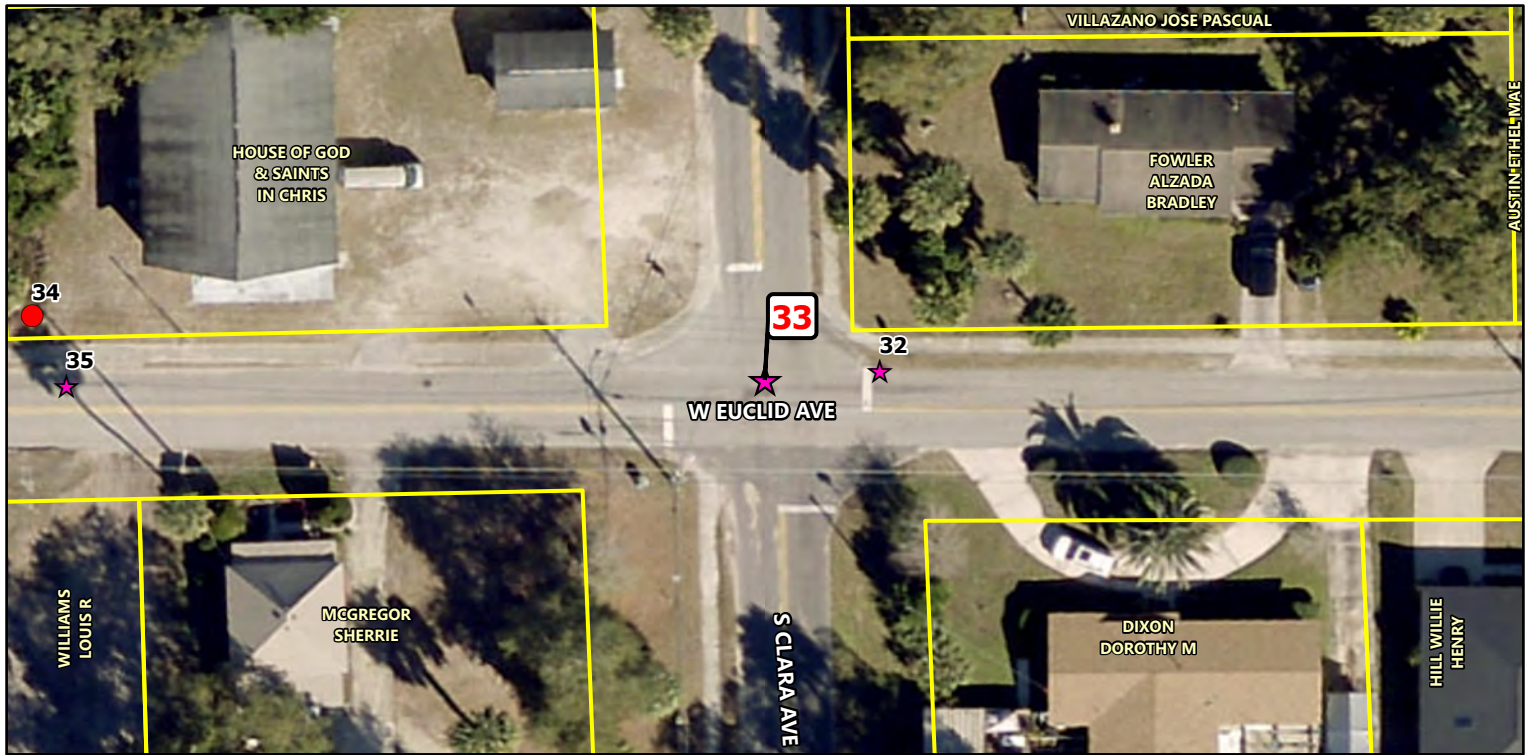
Comment: no sidewalk

Lat: 29.020988 **Long:** -81.30722

<http://maps.google.com/maps?q=29.020988433,-81.30722016699997>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	● Utilities
● Environmental	★ Other - Misc





Feature ID: 33

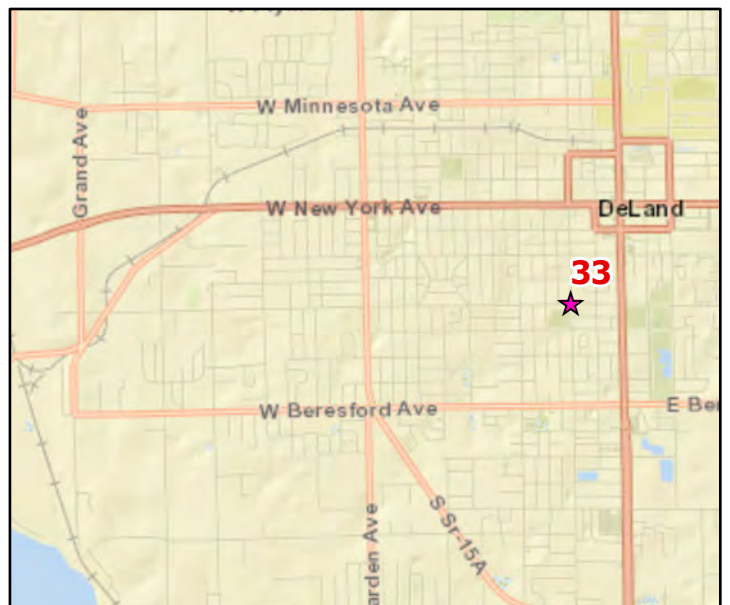
Feature Type: Other - Misc

Comment: Existing intersection

Lat: 29.020982 **Long:** -81.307302

<http://maps.google.com/maps?q=29.020981738000046,-81.30730209999996>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 34

Feature Type: ADA - Safety

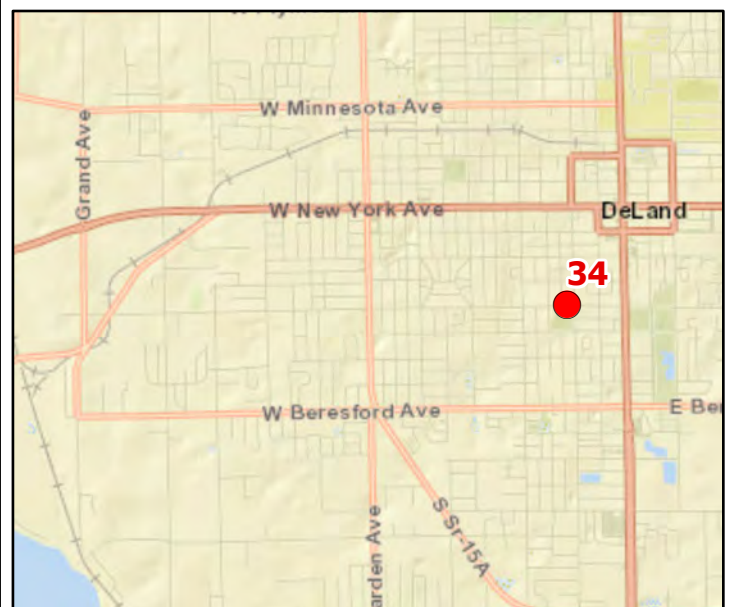
Comment: Existing sidewalk facing west

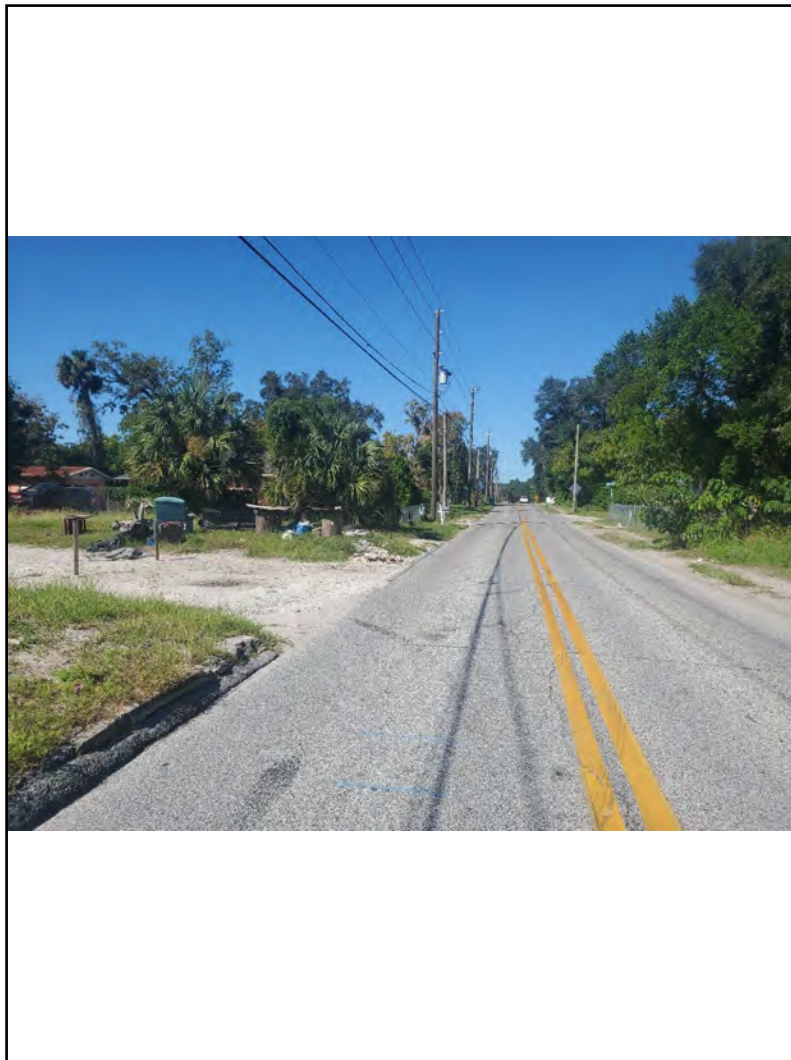
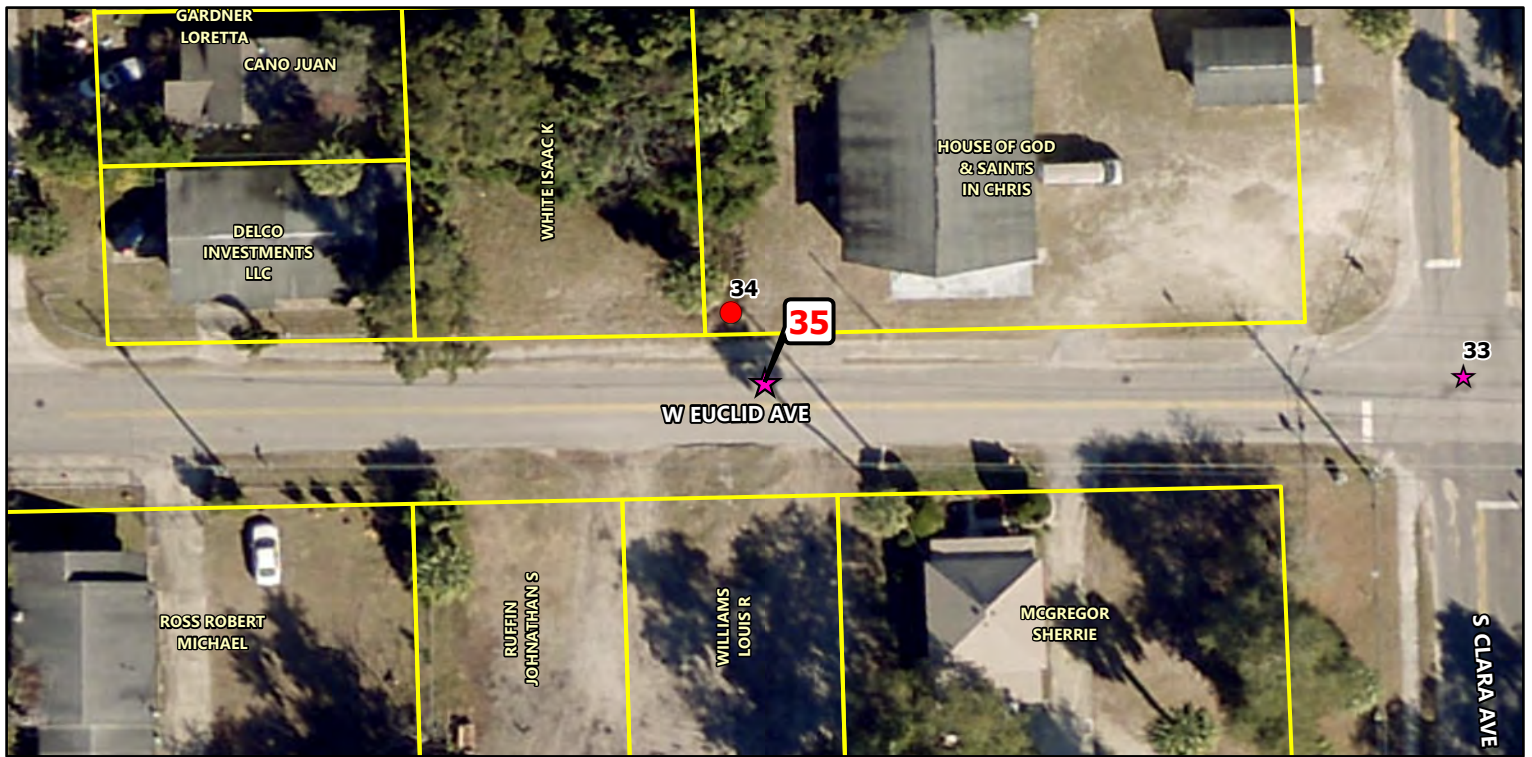
Lat: 29.021027

Long: -81.307824

<http://maps.google.com/maps?q=29.02102719700002,-81.30782440699994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 35

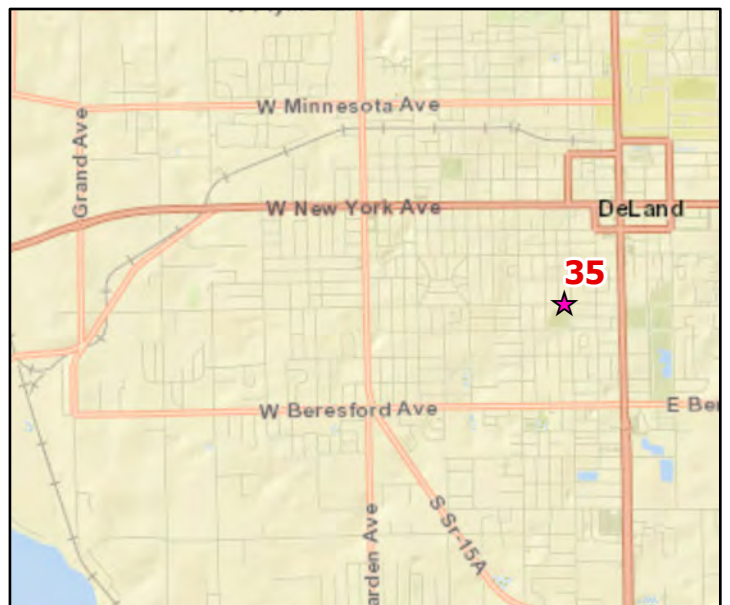
Feature Type: Other - Misc

Comment: South side of road, no sidewalk

Lat: 29.020978 **Long:** -81.3078

<http://maps.google.com/maps?q=29.020977550000055,-81.30780009999995>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: **36**

Feature Type: Utilities

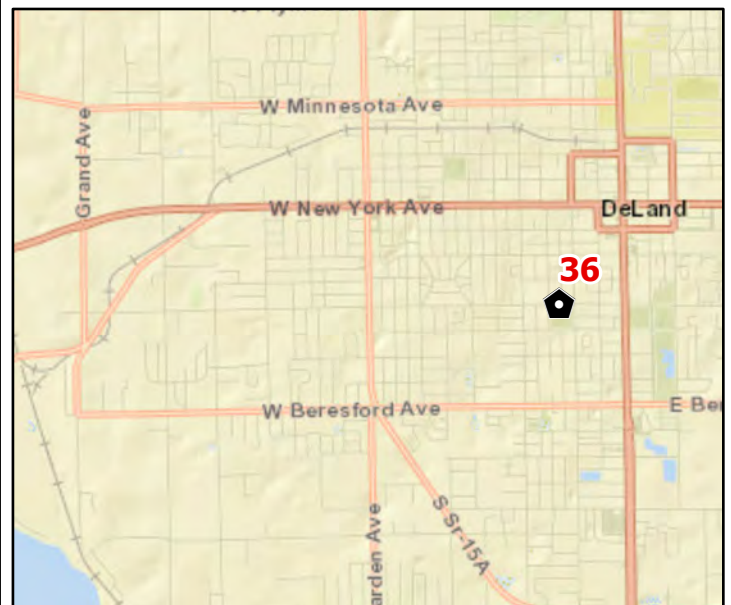
Comment:

Lat: 29.021021

Long: -81.30847

<http://maps.google.com/maps?q=29.02102065800005,-81.30847023099994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 37

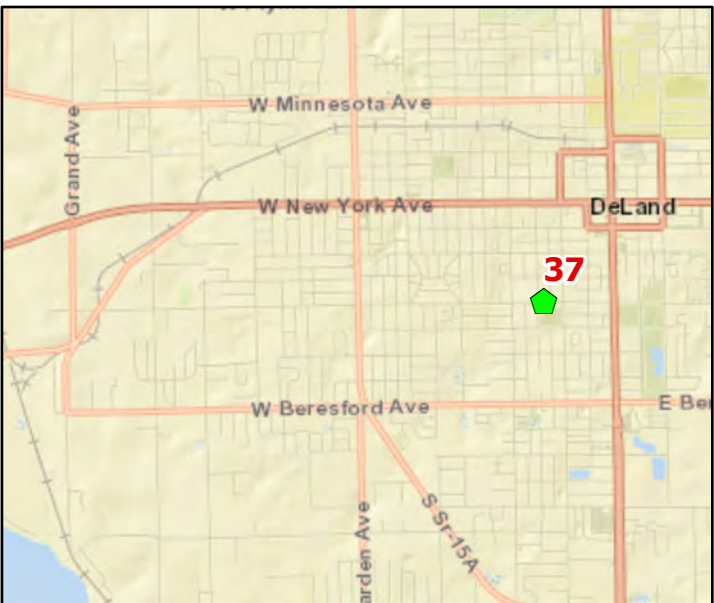
Feature Type: Lighting

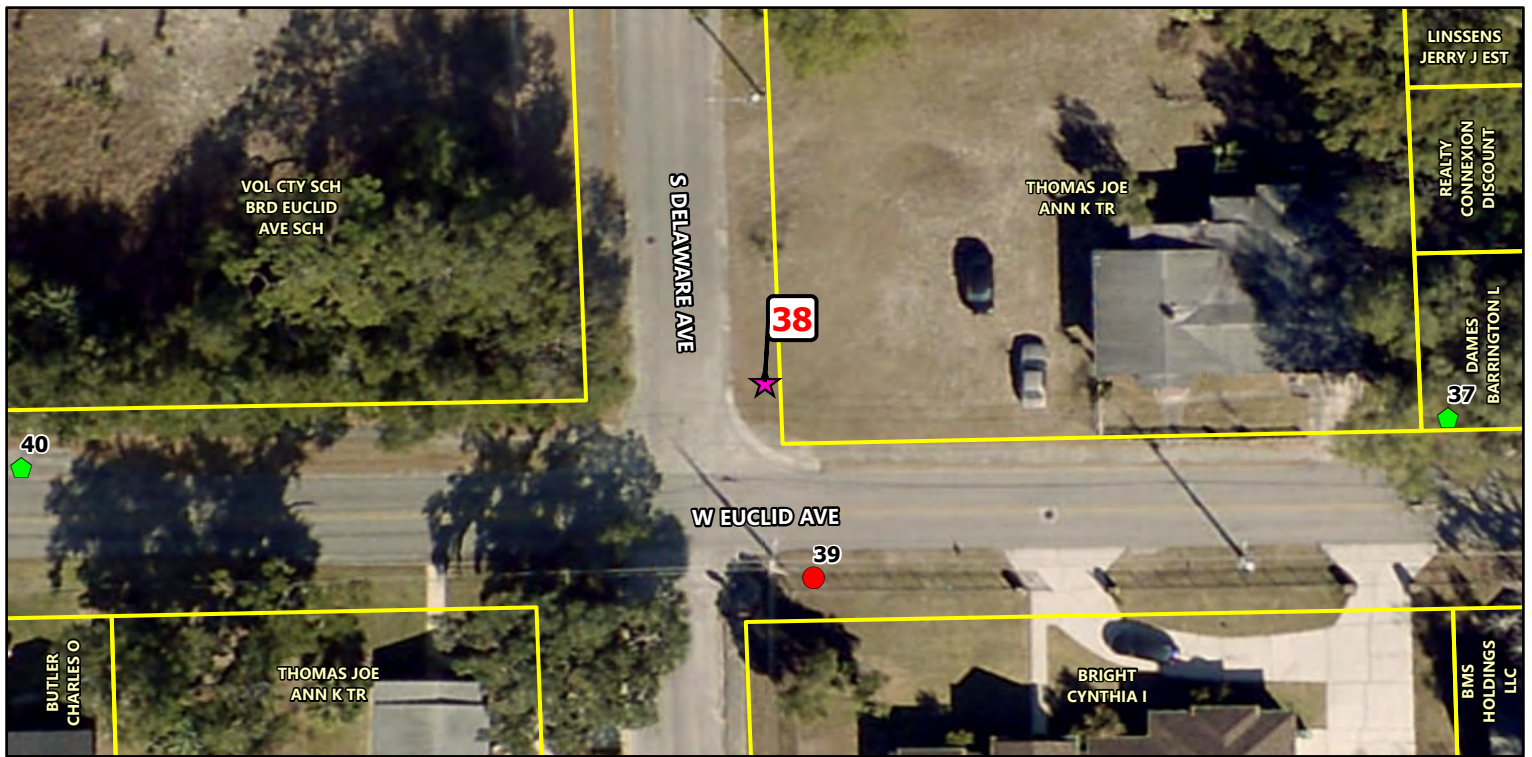
Comment: existing south side lighting

Lat: 29.021011 **Long:** -81.308832

<http://maps.google.com/maps?q=29.02101125000007,-81.308831983999937>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc





Feature ID: 38

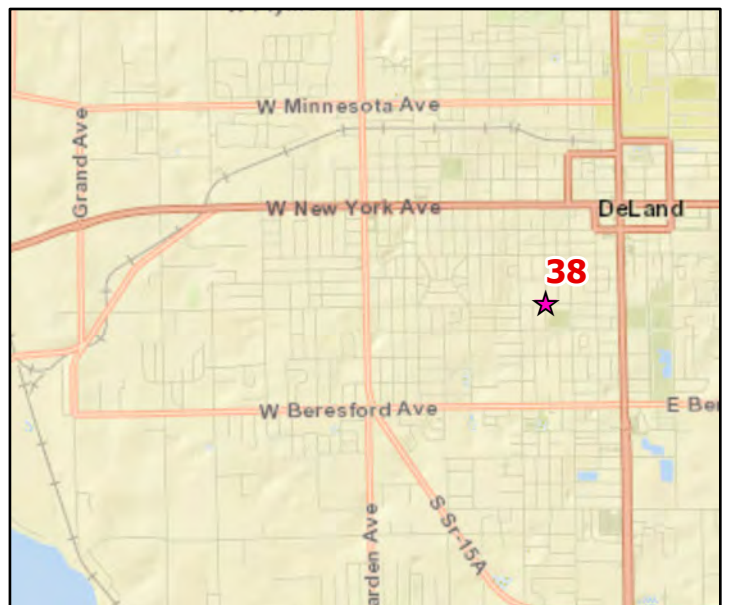
Feature Type: Other - Misc

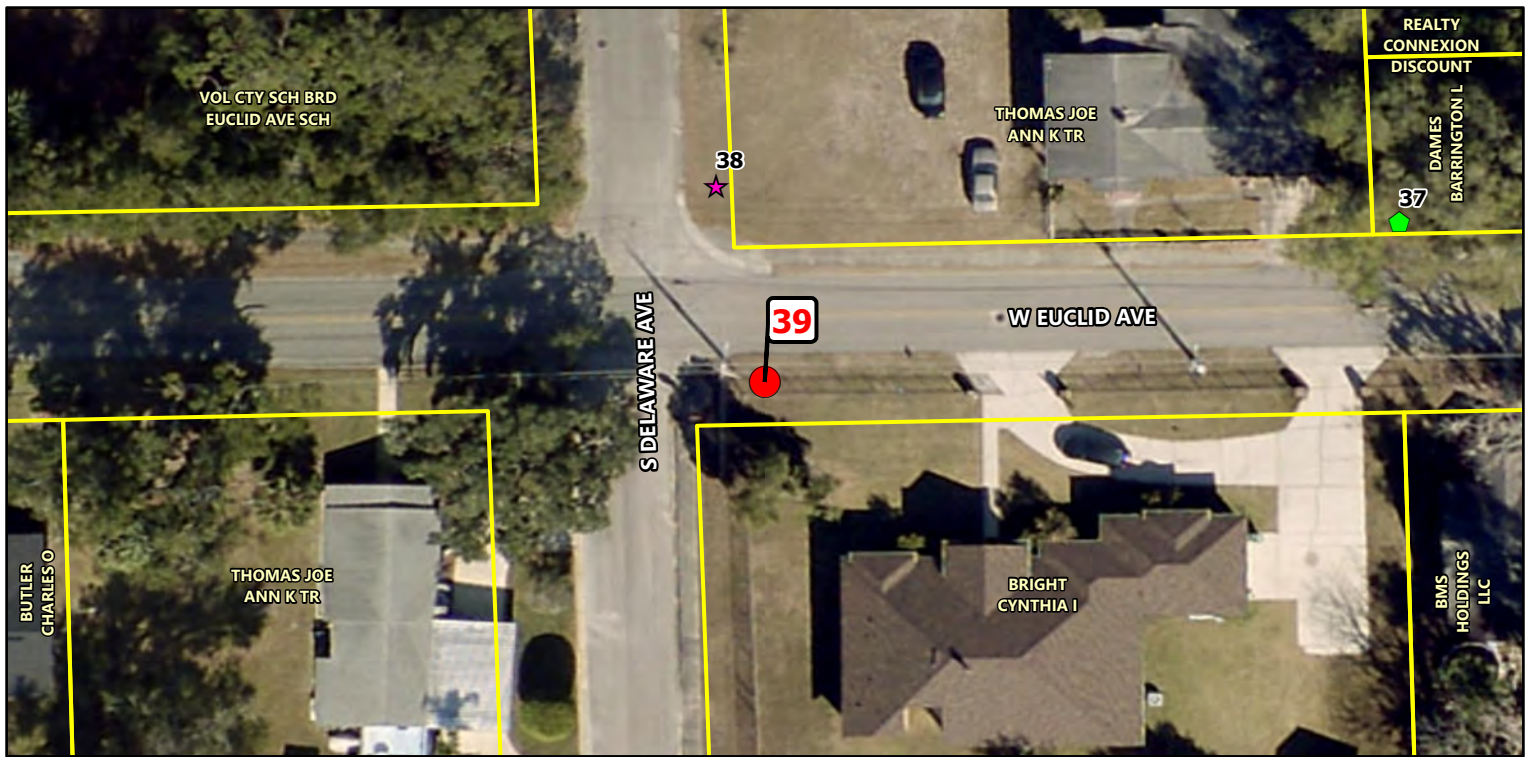
Comment: Intersection

Lat: 29.021037 **Long:** -81.309319

<http://maps.google.com/maps?q=29.021036783000056,-81.30931911699997>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 39

Feature Type: ADA - Safety

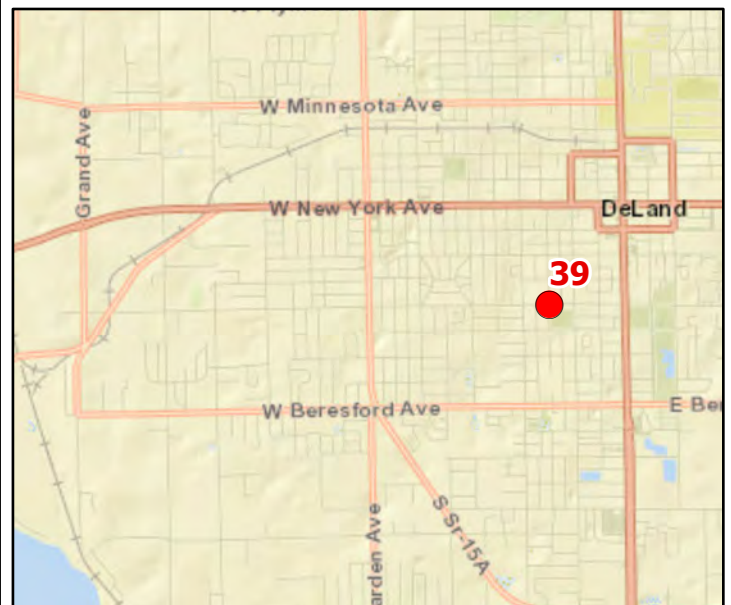
Comment: No existing sidewalk

Lat: 29.020897

Long: -81.309284

<http://maps.google.com/maps?q=29.02089685800007,-81.30928442999993>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 40

Feature Type: Lighting

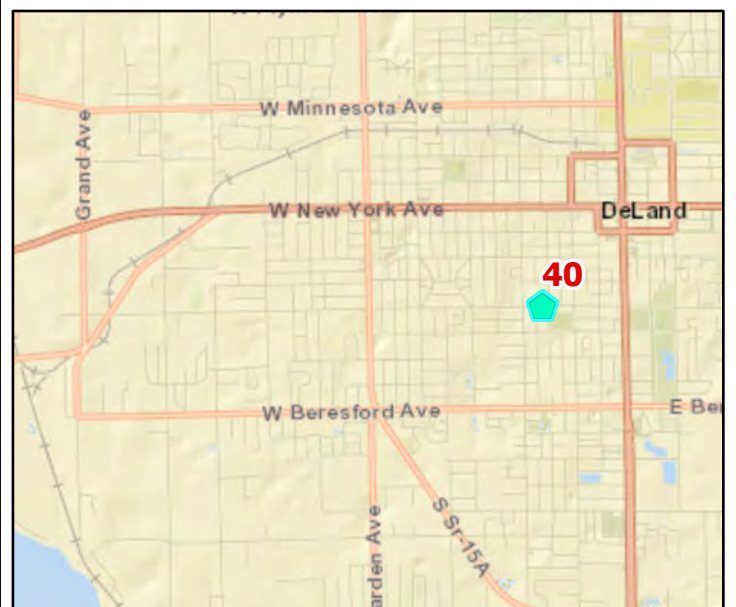
Comment: South side lighting, seemingly new on newer utility poles

Lat: 29.020976

Long: -81.309849

<http://maps.google.com/maps?q=29.02097583400007,-81.30984939999996>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 41

Feature Type: Other - Misc

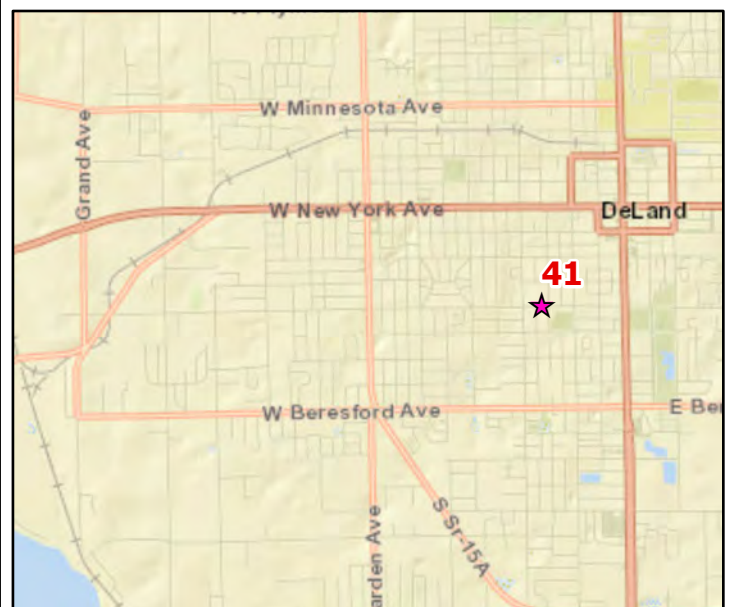
Comment: Possible better landscaping?

Lat: 29.021004

Long: -81.309891

<http://maps.google.com/maps?q=29.02100397400005,-81.309891184>

- | | | | |
|--|------------------------|--|-----------------|
| | ADA - Safety | | Lighting |
| | Cultural | | Traffic Control |
| | Damaged Infrastructure | | Transit |
| | Drainage | | Utilities |
| | Environmental | | Other - Misc |





Feature ID: 42

Feature Type: Drainage

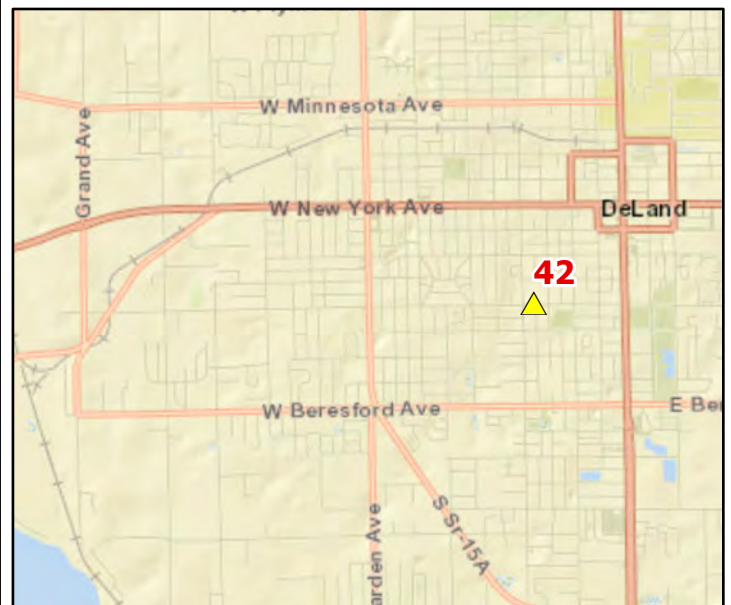
Comment: Sloping of ground

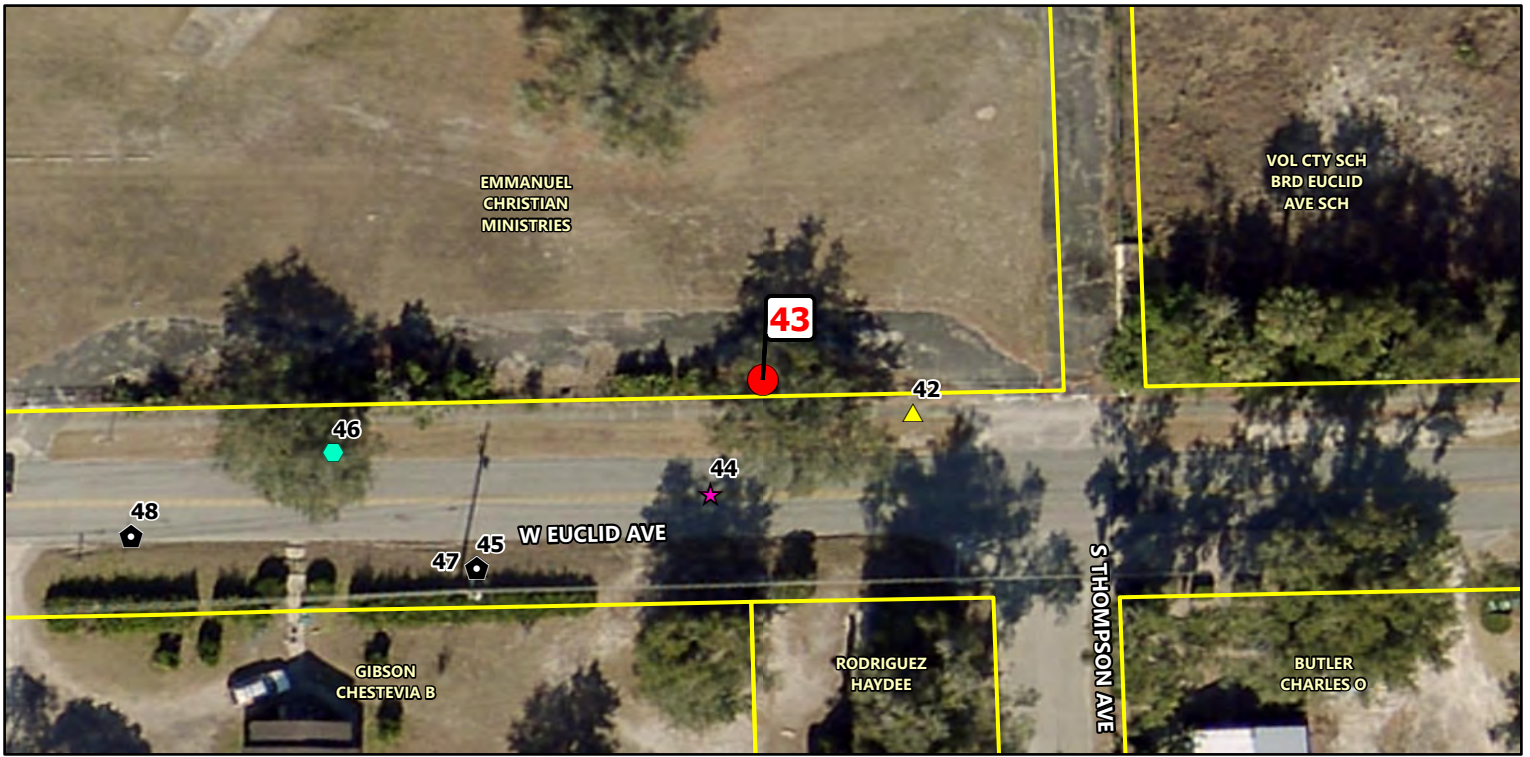
Lat: 29.020989

Long: -81.310542

<http://maps.google.com/maps?q=29.020989433000068,-81.31054181699994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 43

Feature Type: ADA - Safety

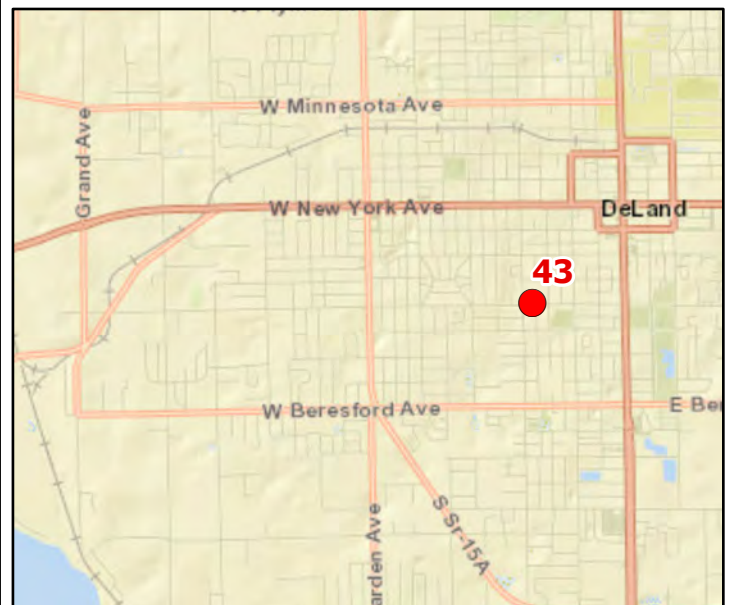
Comment: 7.5' from fence to tree. 5' from fence to front of sidewalk

Lat: 29.021012

Long: -81.310649

<http://maps.google.com/maps?q=29.021012415,-81.31064876999994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 44

Feature Type: Other - Misc

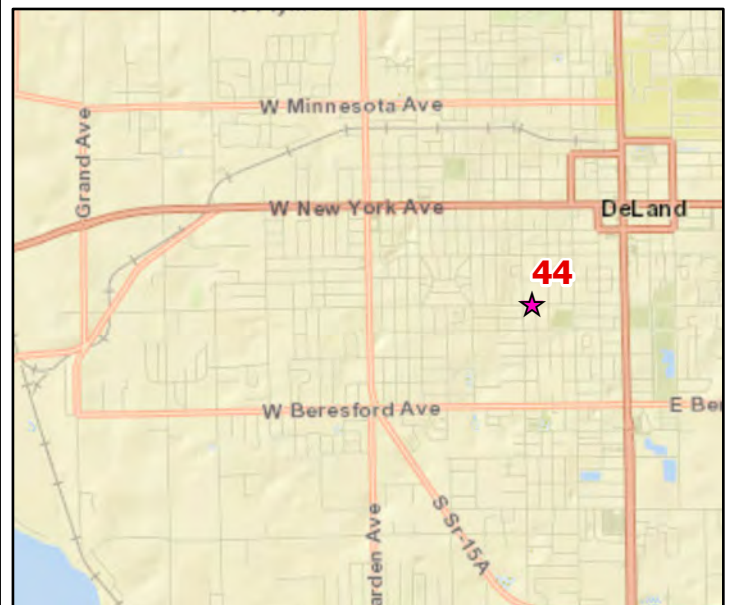
Comment: 20 feet wide

Lat: 29.020931

Long: -81.310686

<http://maps.google.com/maps?q=29.02093120300003,-81.310686164999936>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 45

Feature Type: Drainage

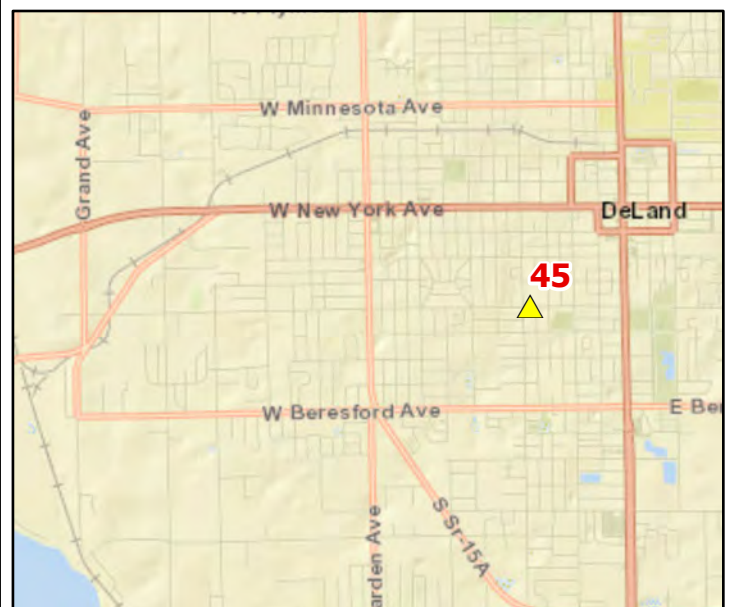
Comment: cross slope ground

Lat: 29.020879

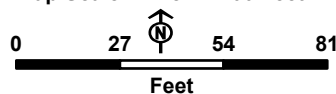
Long: -81.310853

<http://maps.google.com/maps?q=29.02087886700008,-81.310852684>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |



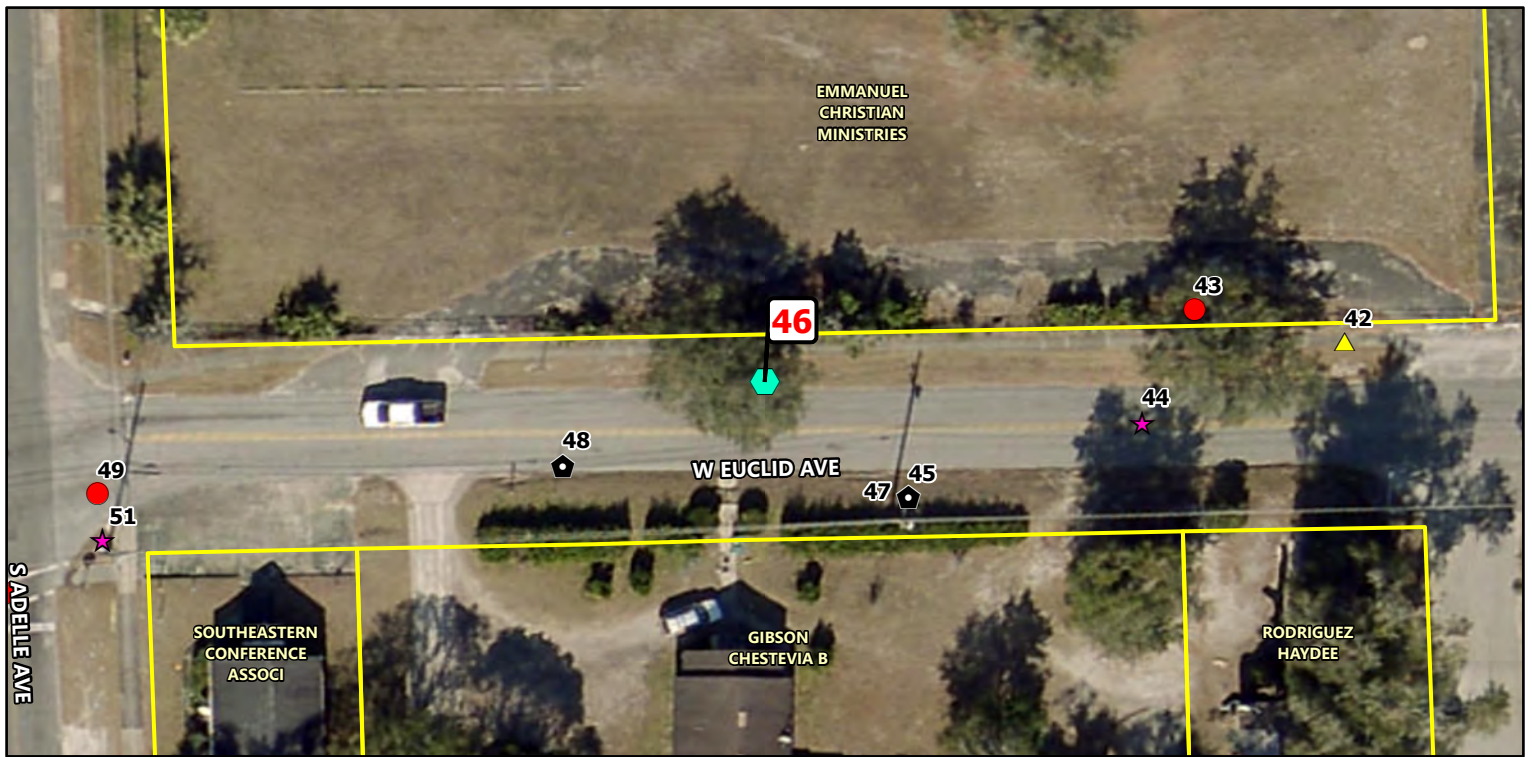
Map Scale: 1 Inch = 100 Feet



Field Observations

River to Sea TPO

West DeLand Sidewalk Feasibility Study



Feature ID: **46**

Feature Type: Traffic Control

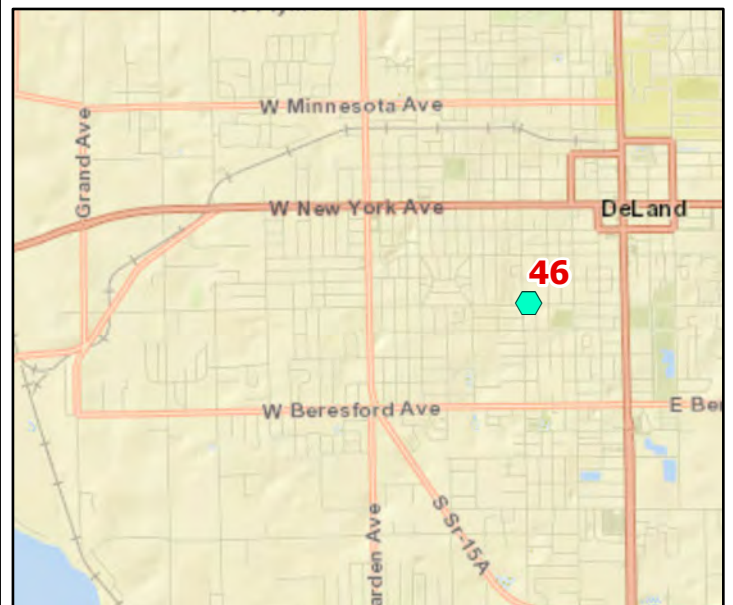
Comment: 30 mph

Lat: 29.020961

Long: -81.310955

<http://maps.google.com/maps?q=29.020960683000055,-81.31095514999998>

- | | |
|--|--|
| ● ADA - Safety | ⬡ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬡ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **47**

Feature Type: Utilities

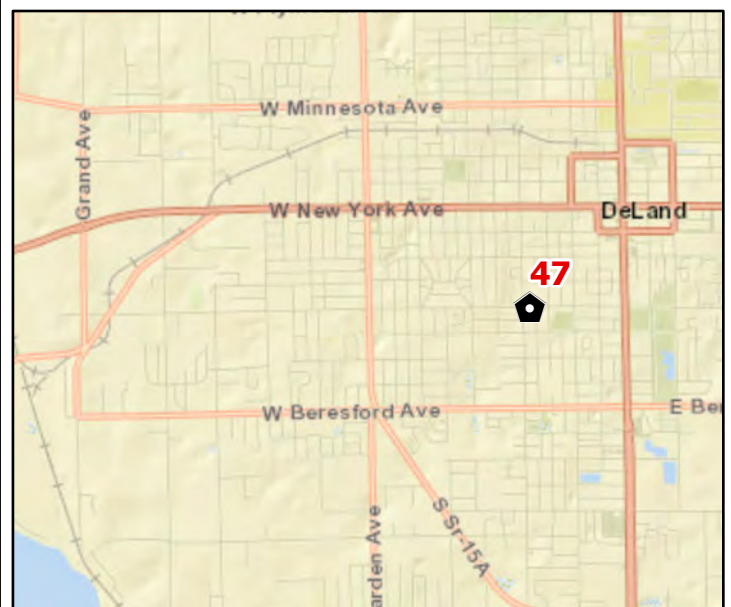
Comment: Unknown utility

Lat: 29.020879

Long: -81.310853

<http://maps.google.com/maps?q=29.02087886700008,-81.310852684>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 48

Feature Type: Utilities

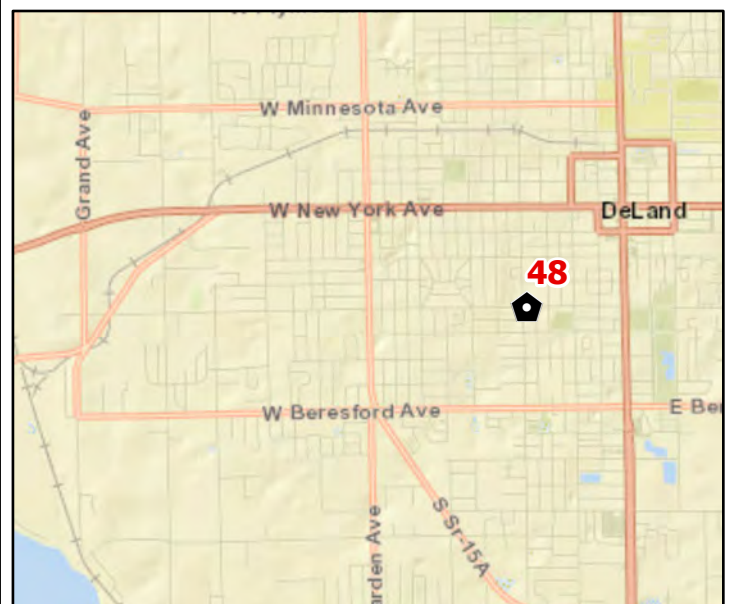
Comment: Reclaimed water

Lat: 29.020901

Long: -81.311099

<http://maps.google.com/maps?q=29.020901068000057,-81.311099324999986>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 49

Feature Type: ADA - Safety

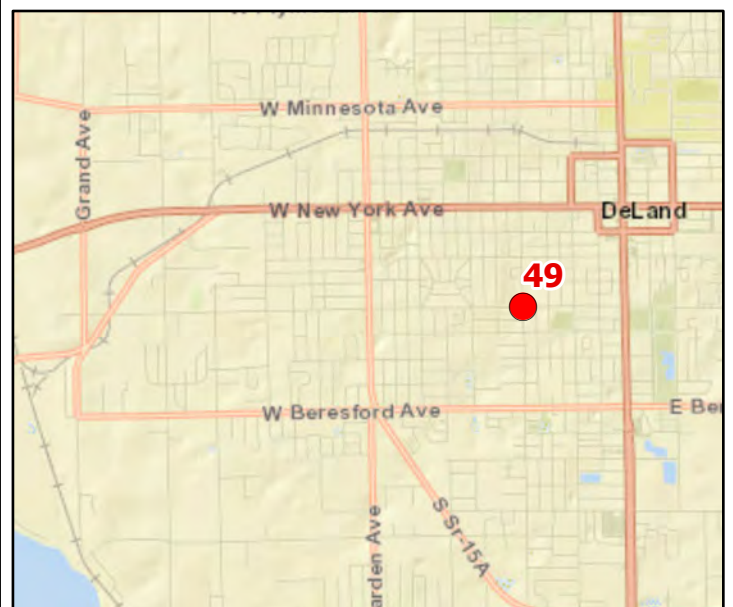
Comment: existing east side

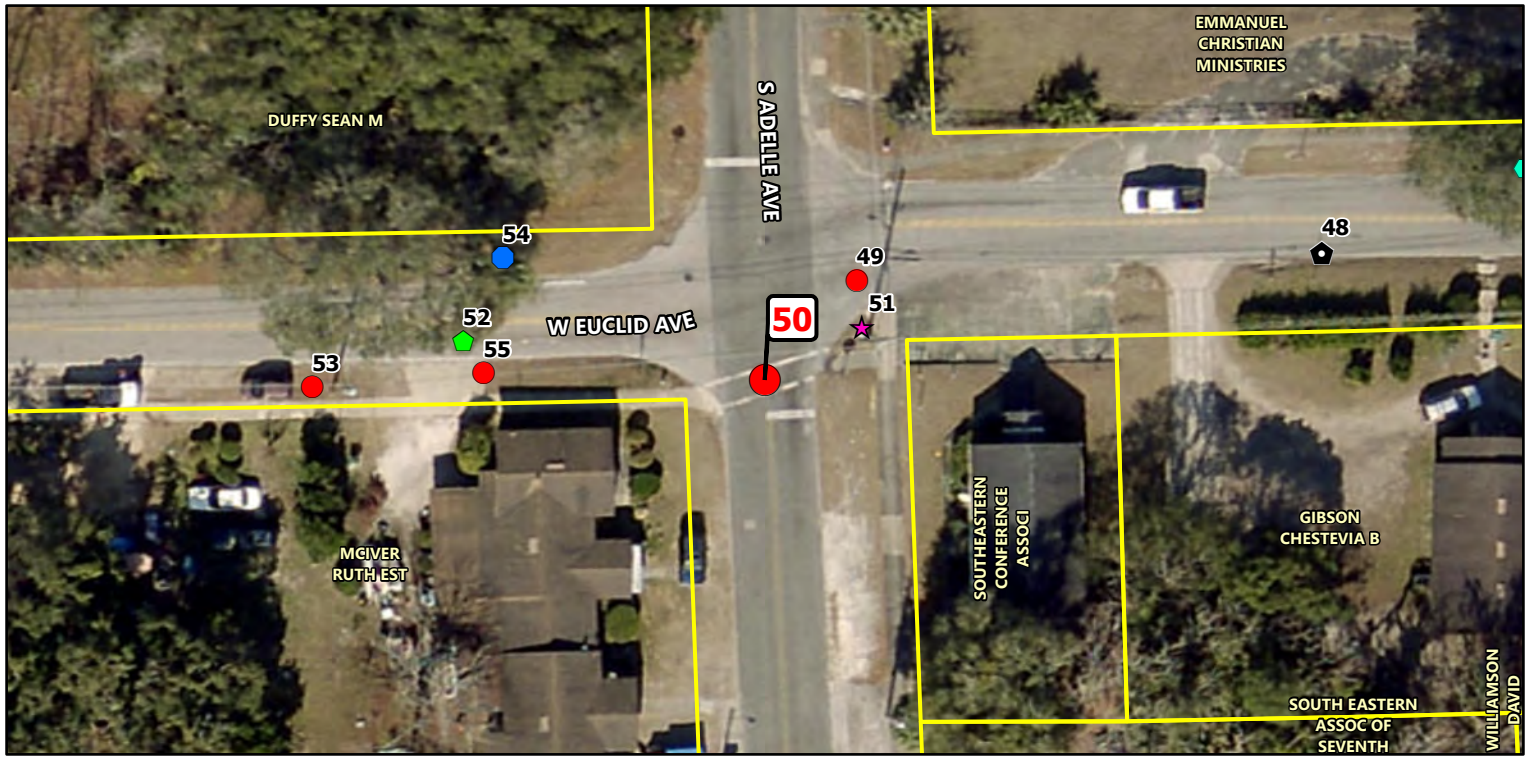
Lat: 29.020881

Long: -81.311431

<http://maps.google.com/maps?q=29.020881167000027,-81.311430983>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 50

Feature Type: ADA - Safety

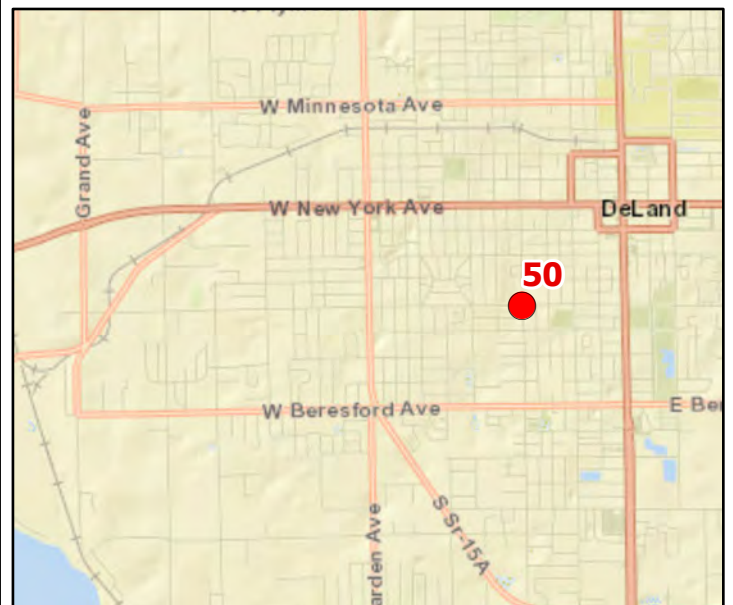
Comment: Existing crosswalk

Lat: 29.02081

Long: -81.311497

<http://maps.google.com/maps?q=29.02081014300006,-81.31149651199996>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 51

Feature Type: Other - Misc

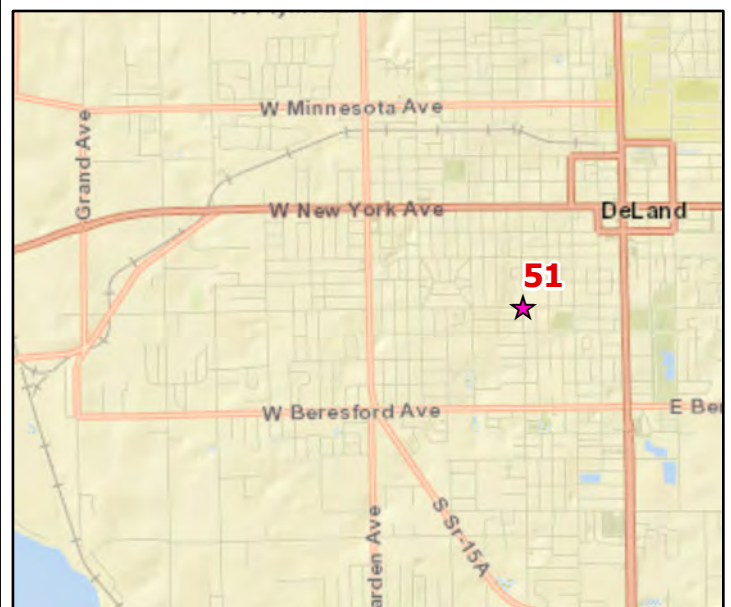
Comment: parking lot south side at Adelle

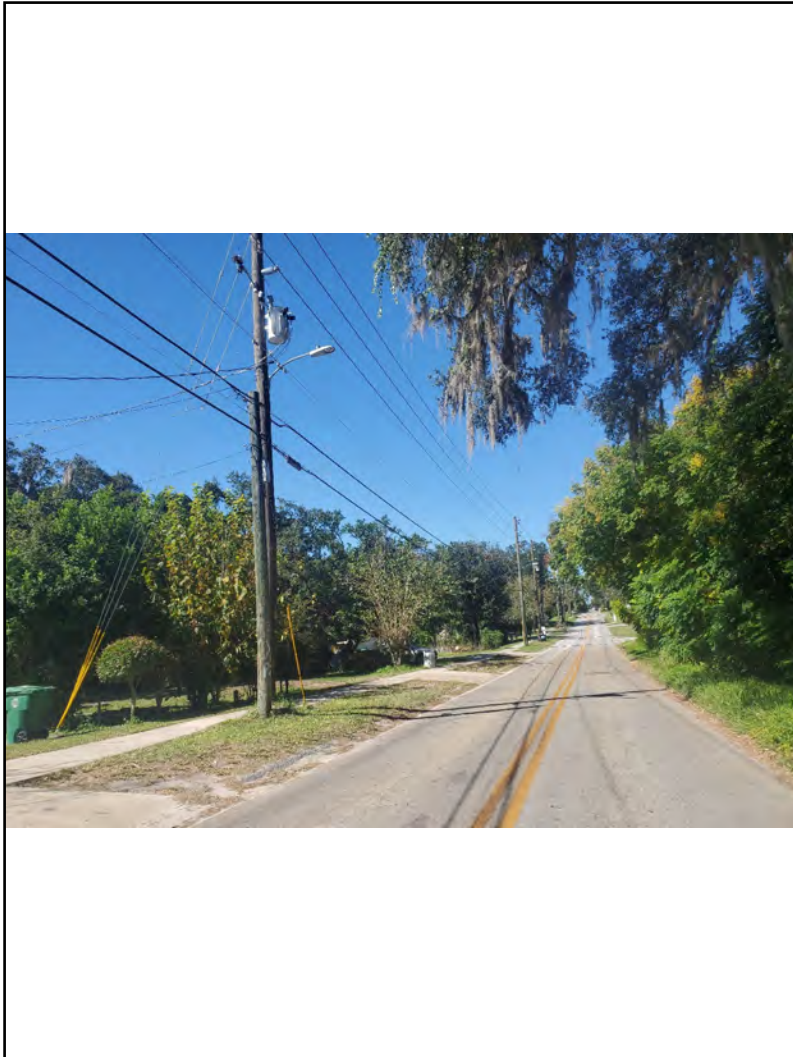
Lat: 29.020848

Long: -81.311427

<http://maps.google.com/maps?q=29.020847767000078,-81.311427433999938>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 52

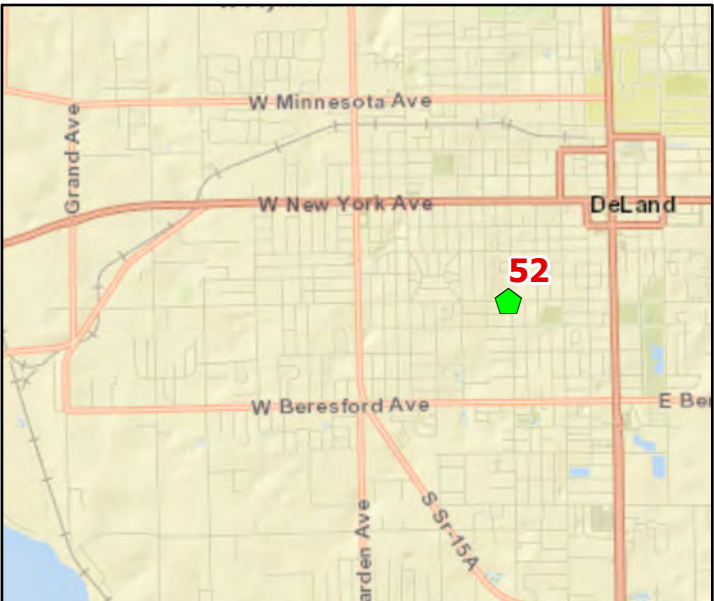
Feature Type: Lighting

Comment: South side lighting

Lat: 29.020838 **Long:** -81.311712

<http://maps.google.com/maps?q=29.02083803400006,-81.311711633999948>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc





Feature ID: 53

Feature Type: ADA - Safety

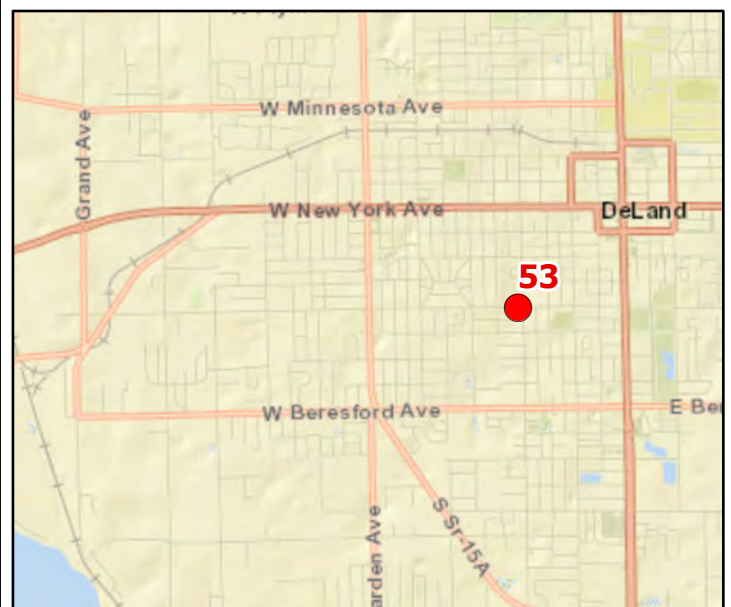
Comment: Existing south side sidewalk

Lat: 29.020805

Long: -81.311819

<http://maps.google.com/maps?q=29.02080523300003,-81.31181927899996>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 54

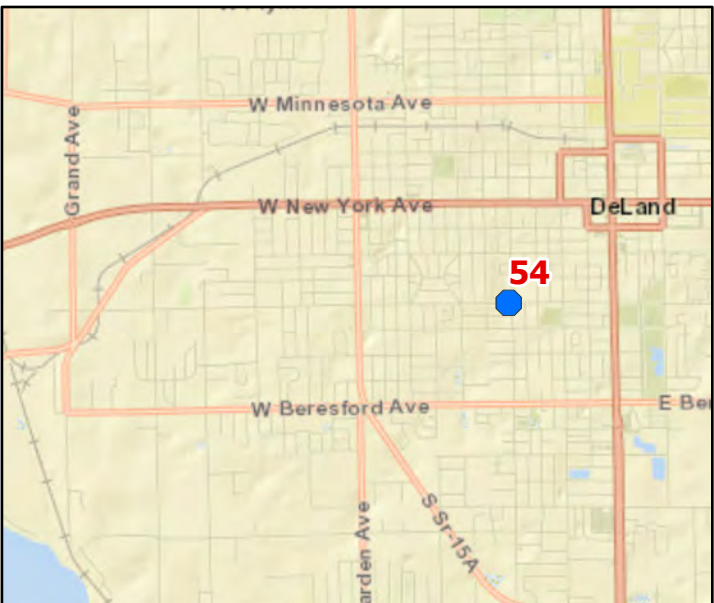
Feature Type: Environmental

Comment: trees north side

Lat: 29.020897 **Long:** -81.311683

<http://maps.google.com/maps?q=29.0208971840003,-81.311683399999936>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	● Utilities
● Environmental	★ Other - Misc





Feature ID: 55

Feature Type: ADA - Safety

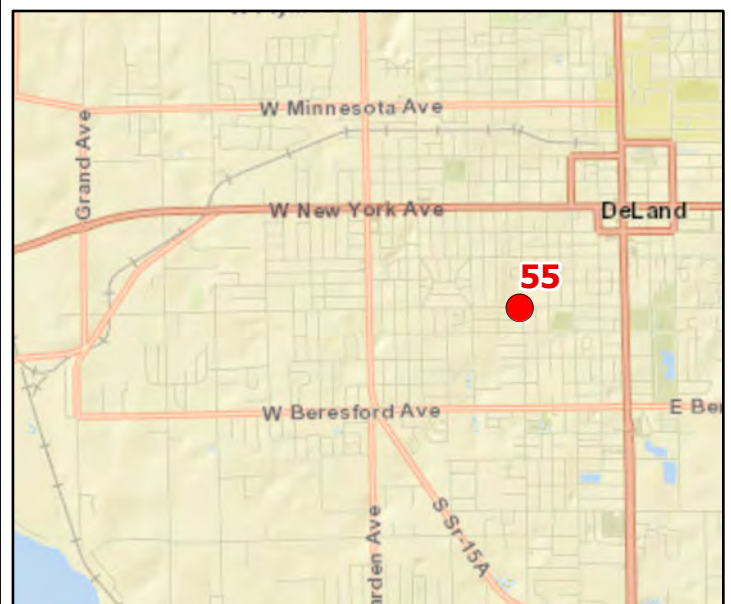
Comment: no markings

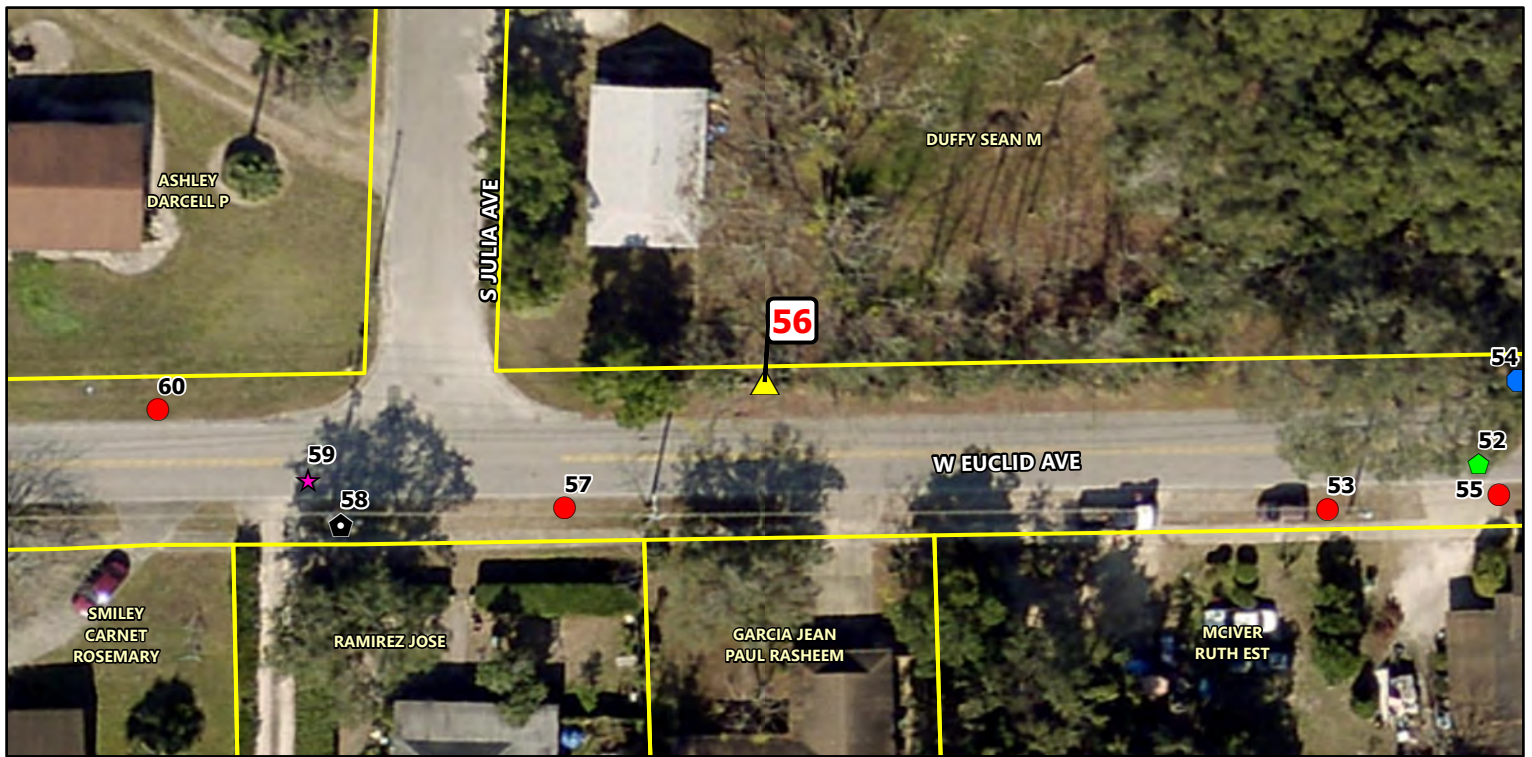
Lat: 29.020815

Long: -81.311697

<http://maps.google.com/maps?q=29.0208154,-81.311697066999955>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **56**

Feature Type: Drainage

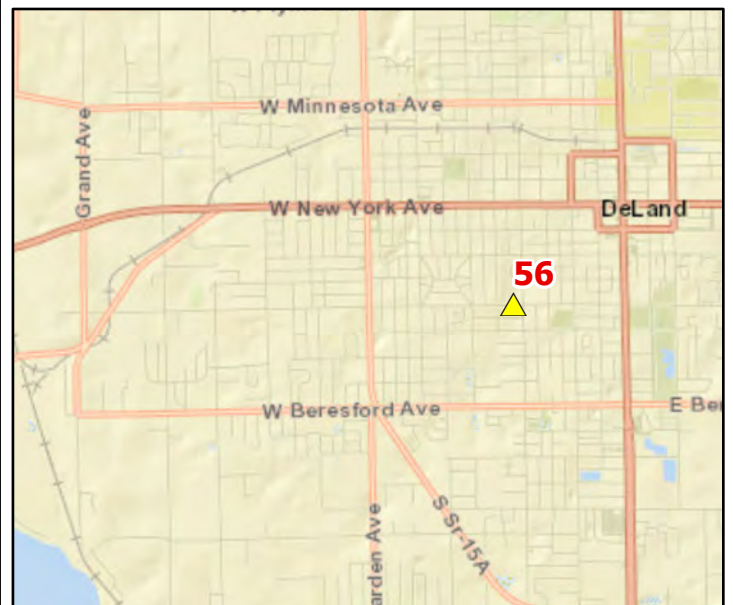
Comment:

Lat: 29.020896

Long: -81.31222

<http://maps.google.com/maps?q=29.020896150000056,-81.312220432999936>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 57

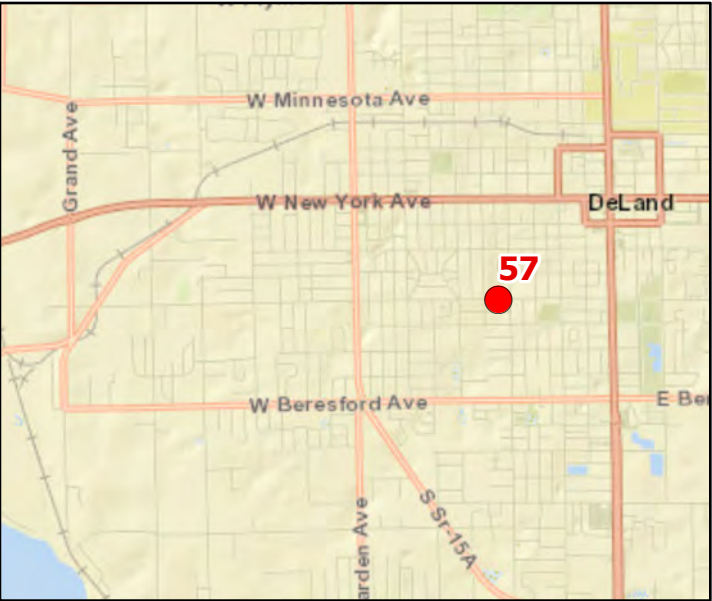
Feature Type: ADA - Safety

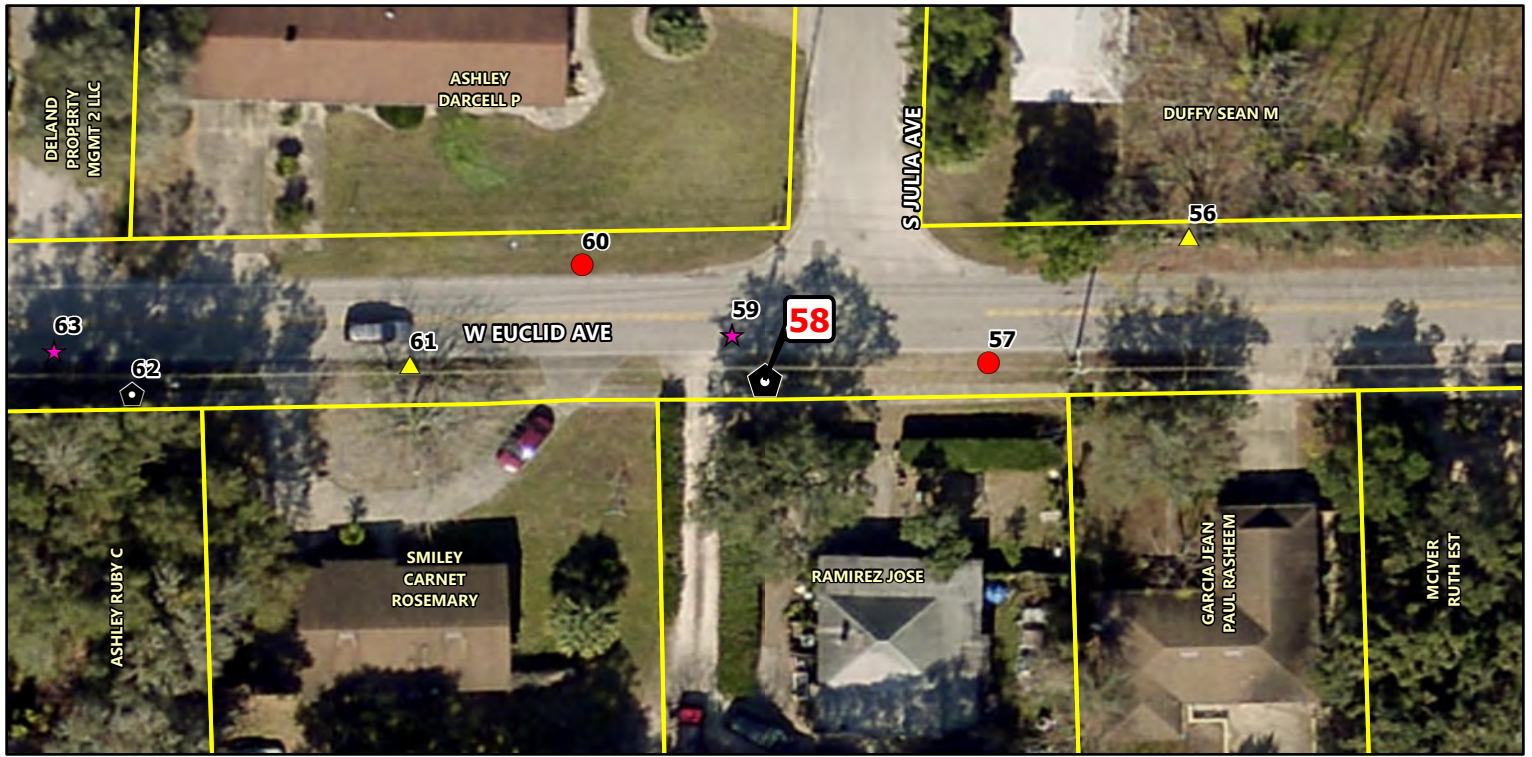
Comment: 13 feet back of sidewalk 2 eop

Lat: 29.020807 **Long:** -81.312363

<http://maps.google.com/maps?q=29.02080653000007,-81.31236320299996>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: **58**

Feature Type: Utilities

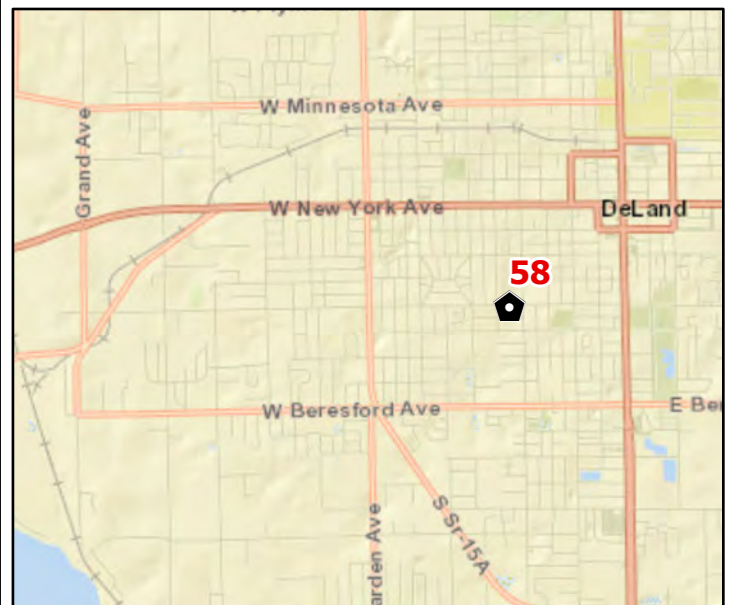
Comment:

Lat: 29.020794

Long: -81.312523

<http://maps.google.com/maps?q=29.02079420600006,-81.31252280899997>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 59

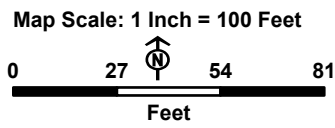
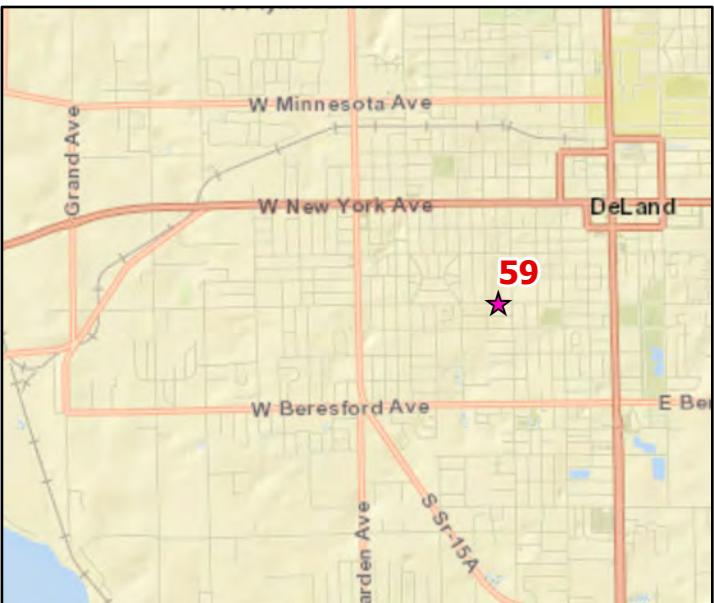
Feature Type: Other - Misc

Comment: no sidewalk north side

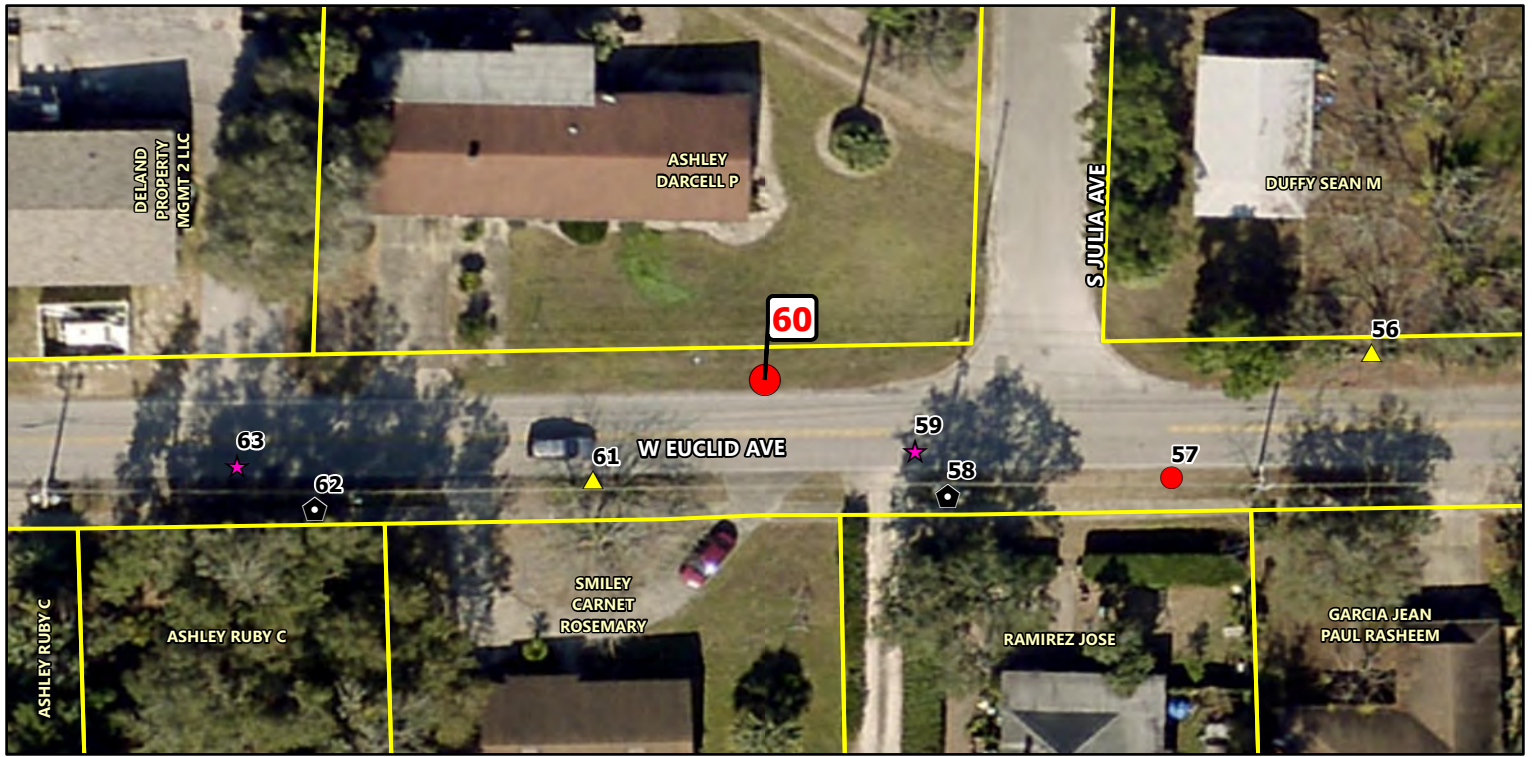
Lat: 29.020826 **Long:** -81.312546

<http://maps.google.com/maps?q=29.020826134,-81.312546099999996>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc



Field Observations
River to Sea TPO
West DeLand Sidewalk Feasibility Study



Feature ID: 60

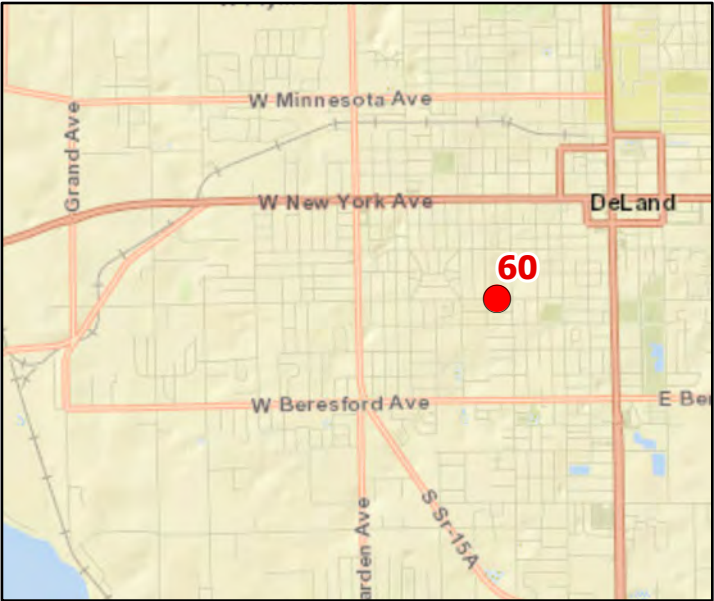
Feature Type: ADA - Safety

Comment: No existing sidewalk

Lat: 29.020876 **Long:** -81.312653

<http://maps.google.com/maps?q=29.02087646500007,-81.31265315>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 61

Feature Type: Drainage

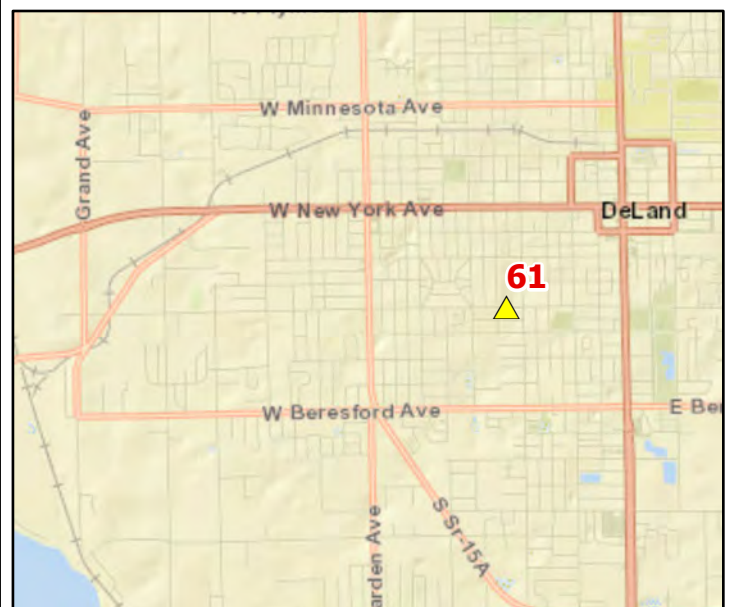
Comment: existing gutter/curb asphalt

Lat: 29.020805

Long: -81.312776

<http://maps.google.com/maps?q=29.02080528300007,-81.312775816999988>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **62**

Feature Type: Utilities

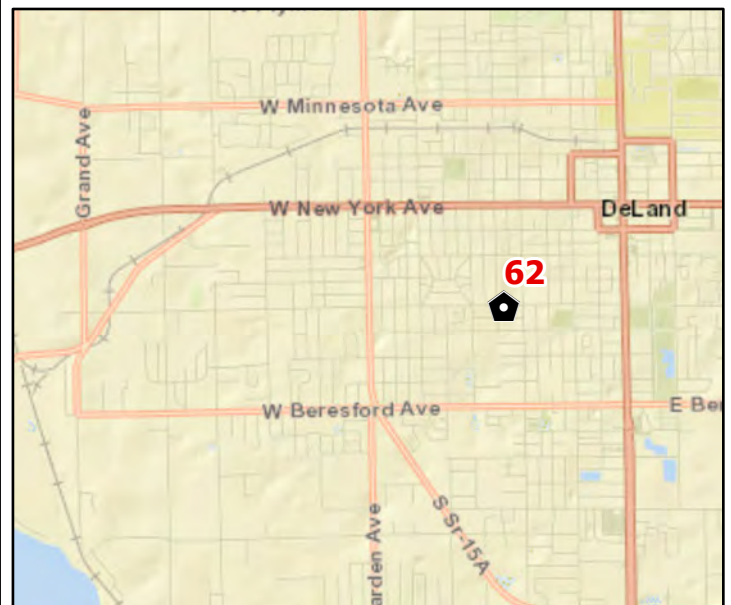
Comment: Water meter

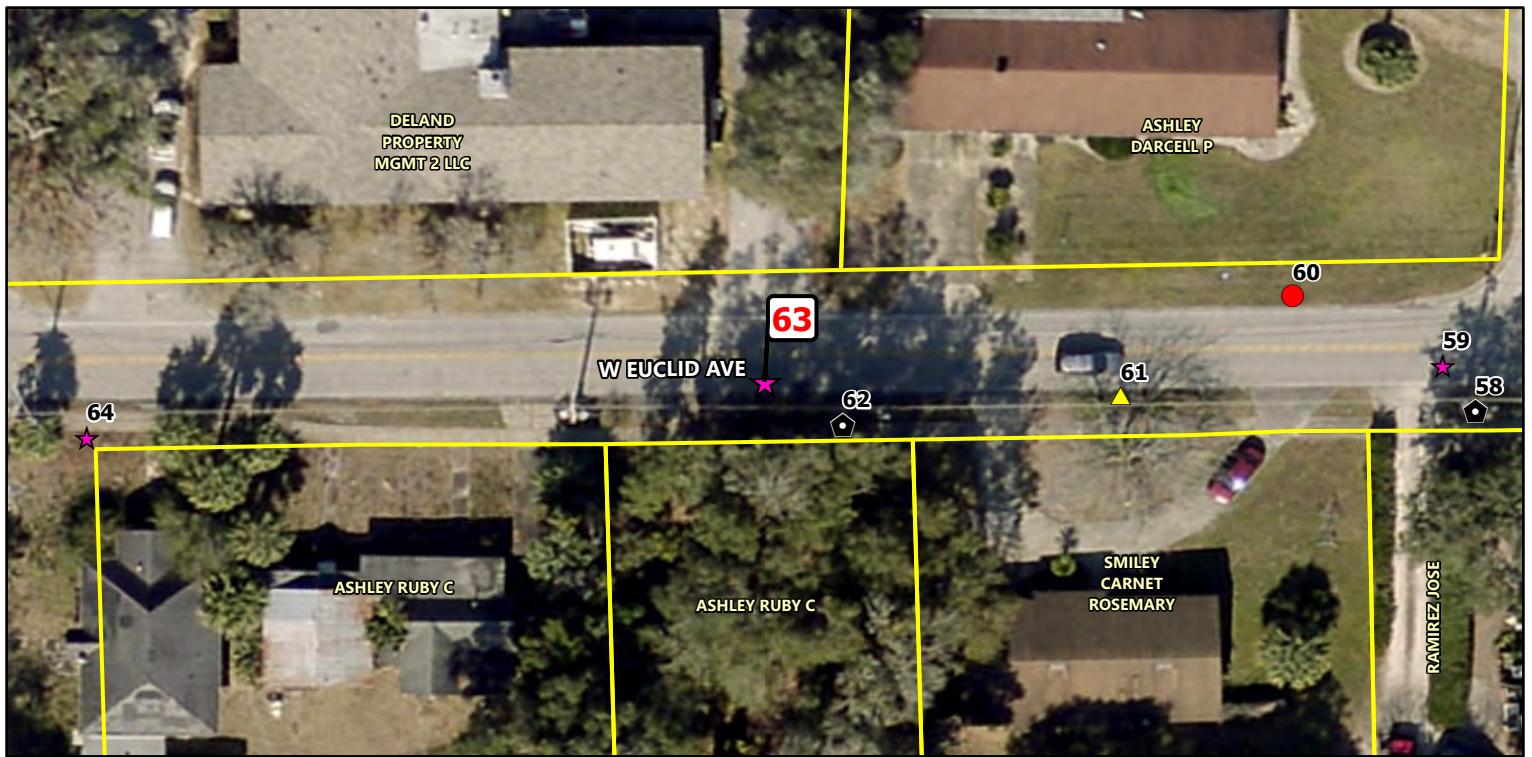
Lat: 29.020784

Long: -81.312974

<http://maps.google.com/maps?q=29.020784439000067,-81.312973993999947>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **63**

Feature Type: Other - Misc

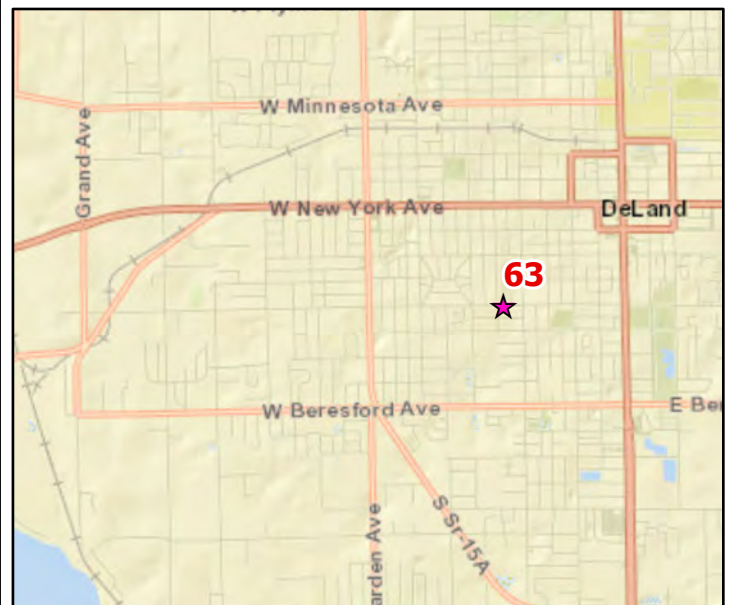
Comment: possible R/W at fence

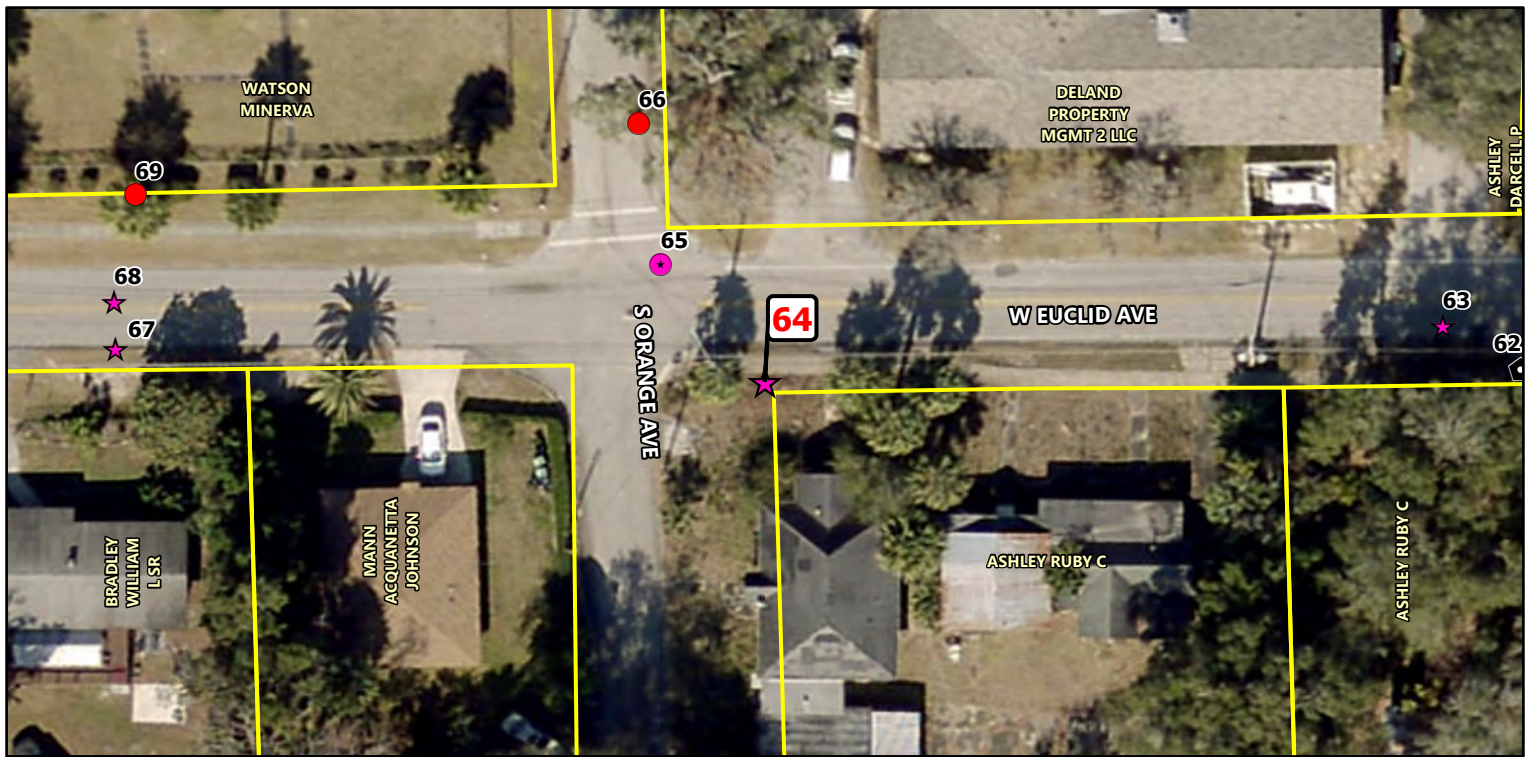
Lat: 29.020815

Long: -81.31303

<http://maps.google.com/maps?q=29.02081493400004,-81.31302953299996>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 64

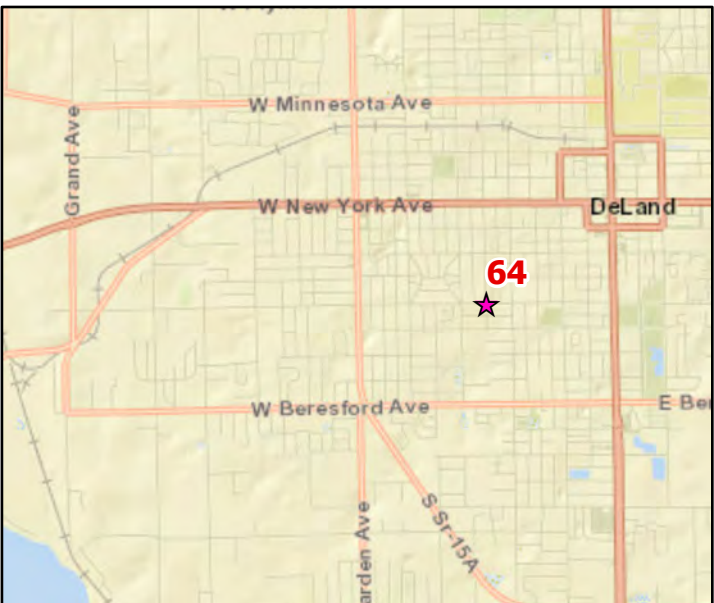
Feature Type: Other - Misc

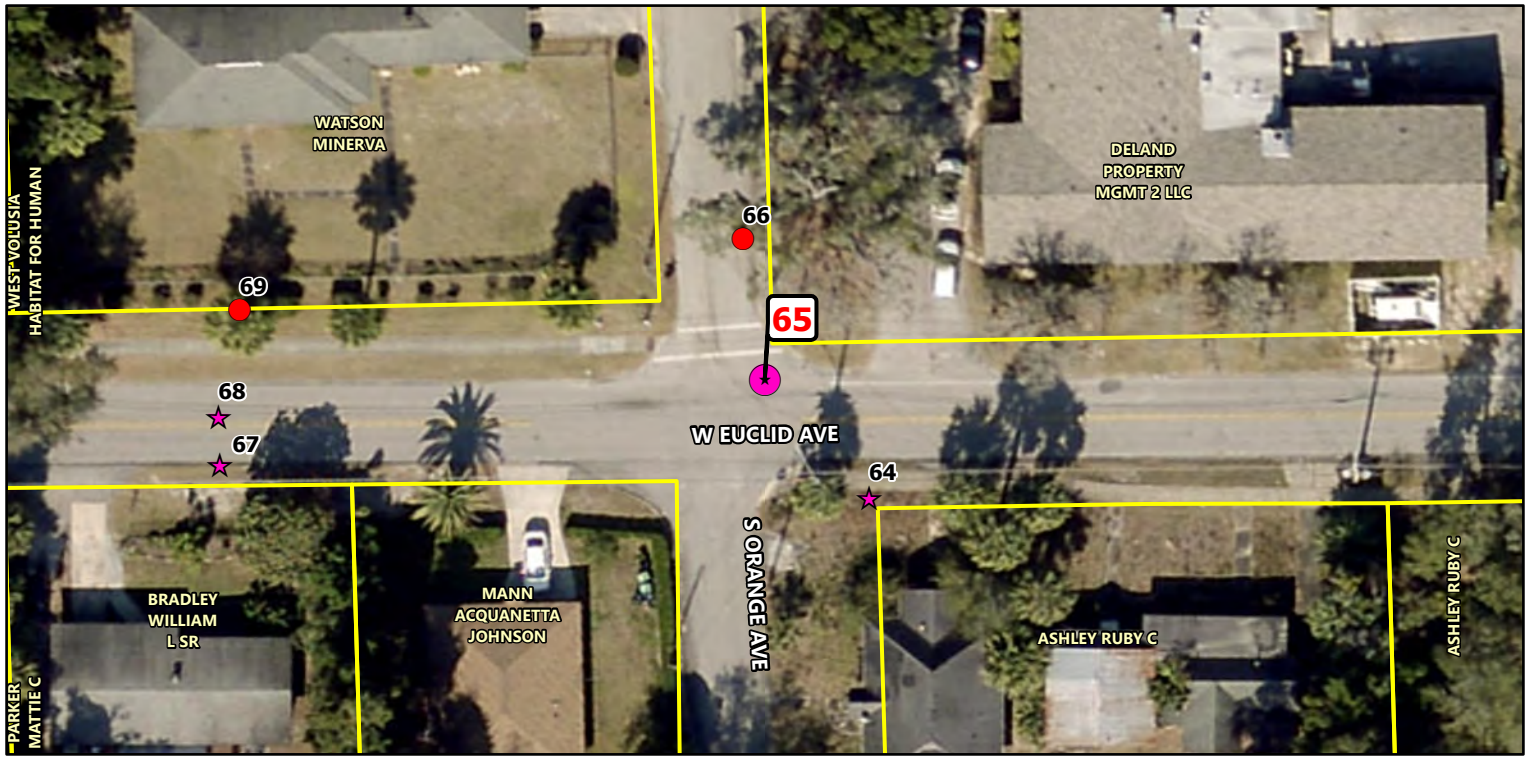
Comment: Landscape, small wooden posts

Lat: 29.020775 **Long:** -81.313513

<http://maps.google.com/maps?q=29.02077473400004,-81.313512962999937>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 65

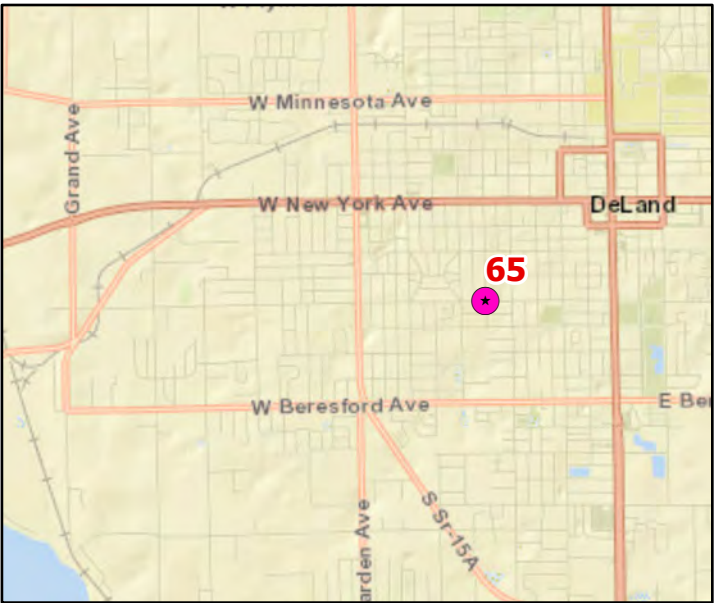
Feature Type: Cultural

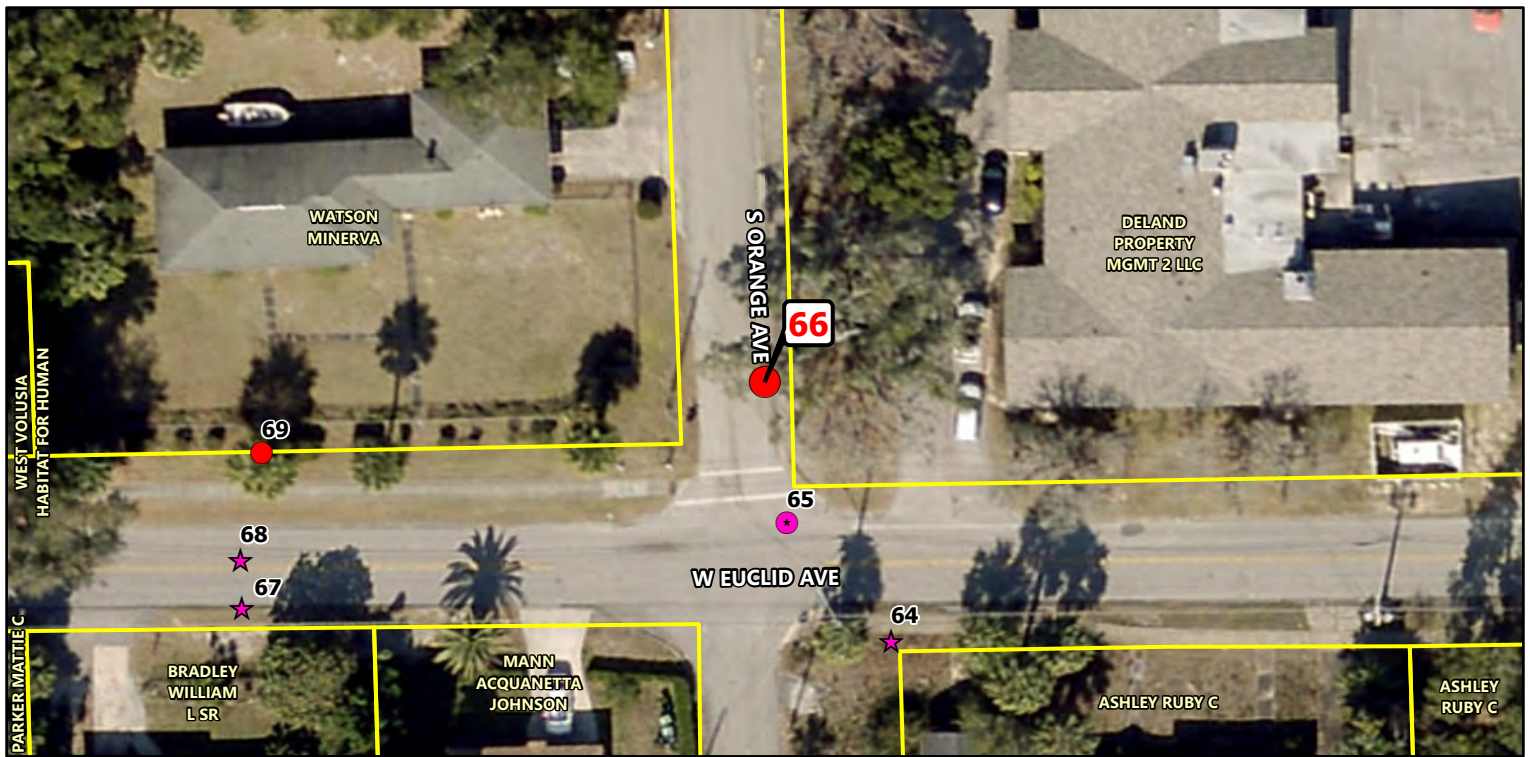
Comment: rehab and nursing, north side

Lat: 29.020859 **Long:** -81.313587

<http://maps.google.com/maps?q=29.020858400005,-81.313587266999946>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 66

Feature Type: ADA - Safety

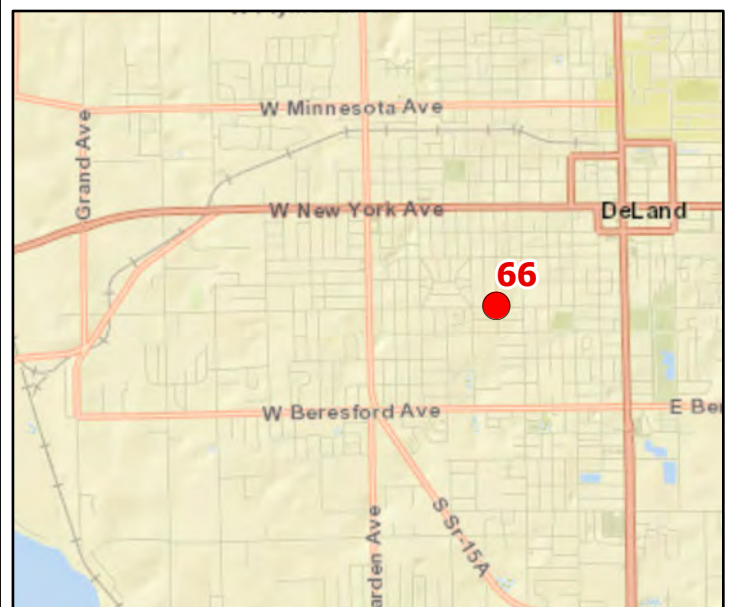
Comment: existing crosswalk

Lat: 29.020959

Long: -81.313603

<http://maps.google.com/maps?q=29.020959117000075,-81.31360298399994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 67

Feature Type: Other - Misc

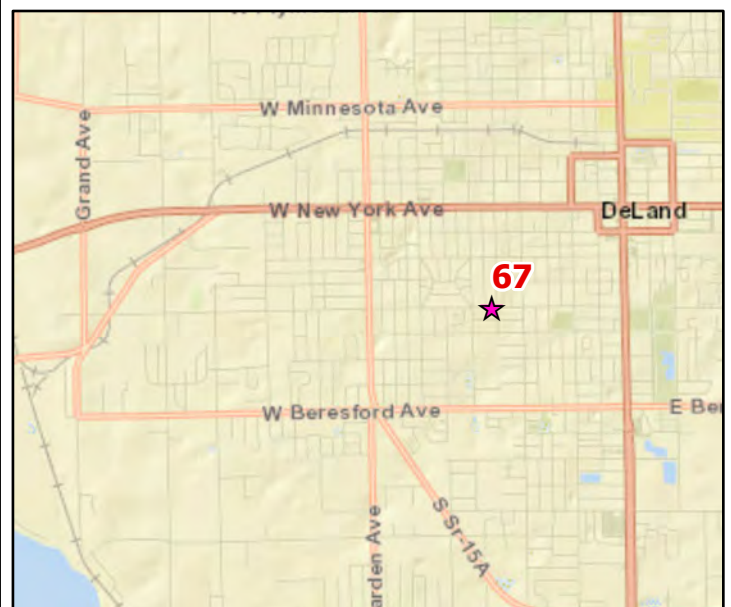
Comment: Existing south side

Lat: 29.020798

Long: -81.313976

<http://maps.google.com/maps?q=29.020797925000068,-81.31397604099999>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **68**

Feature Type: Other - Misc

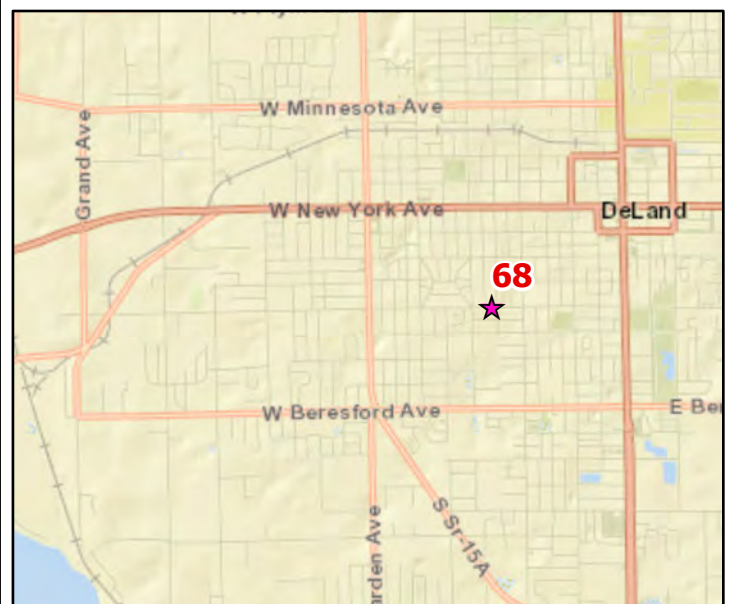
Comment: 20 foot wide road

Lat: 29.020832

Long: -81.313977

<http://maps.google.com/maps?q=29.020832061000078,-81.313976937>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 69

Feature Type: ADA - Safety

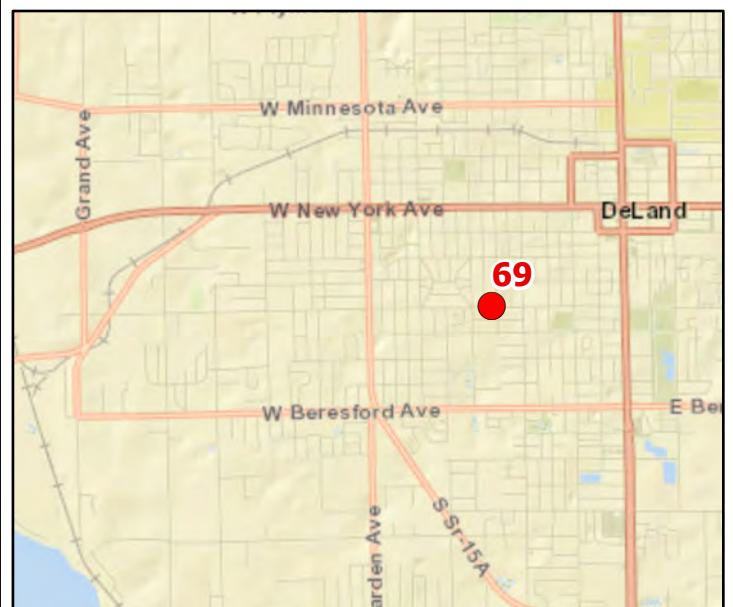
Comment: 8' EOP to SW front, 5' sidewalk

Lat: 29.020908

Long: -81.313962

<http://maps.google.com/maps?q=29.02090838400005,-81.313961765999977>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 70

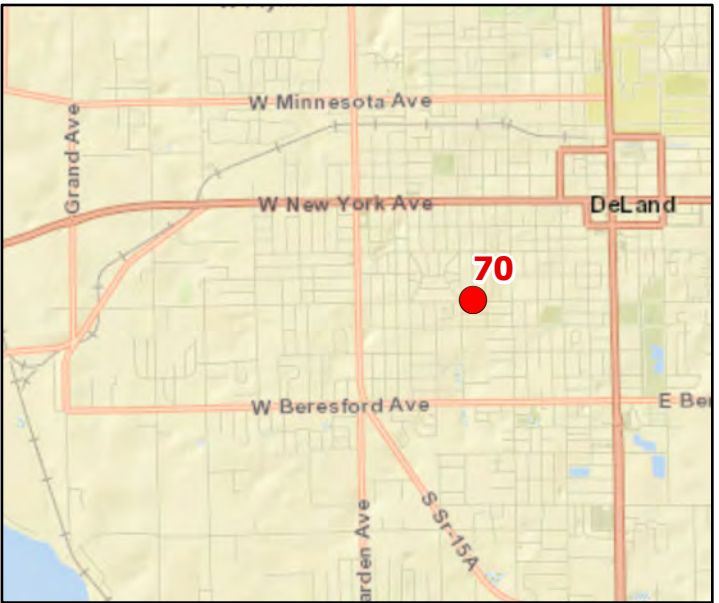
Feature Type: ADA - Safety

Comment: crosswalk

Lat: 29.0209 **Long:** -81.314594

<http://maps.google.com/maps?q=29.020899634000045,-81.314594099999965>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 71

Feature Type: Other - Misc

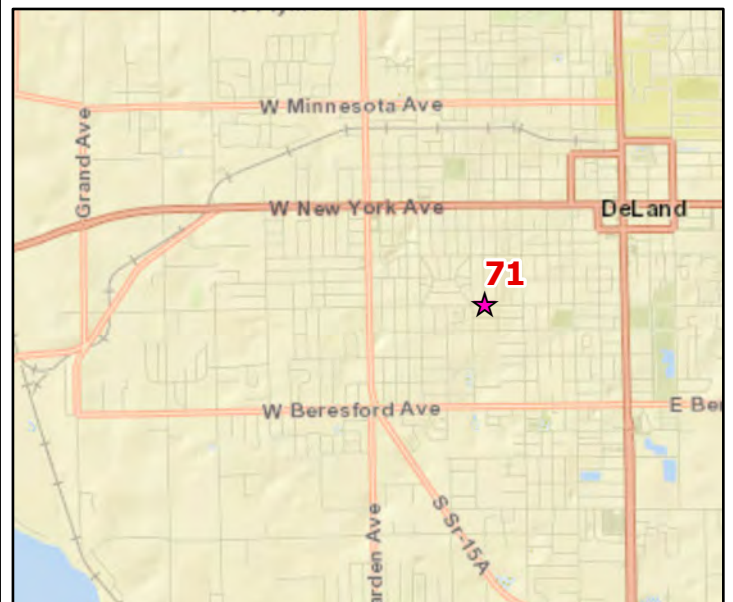
Comment: 20 foot wide road

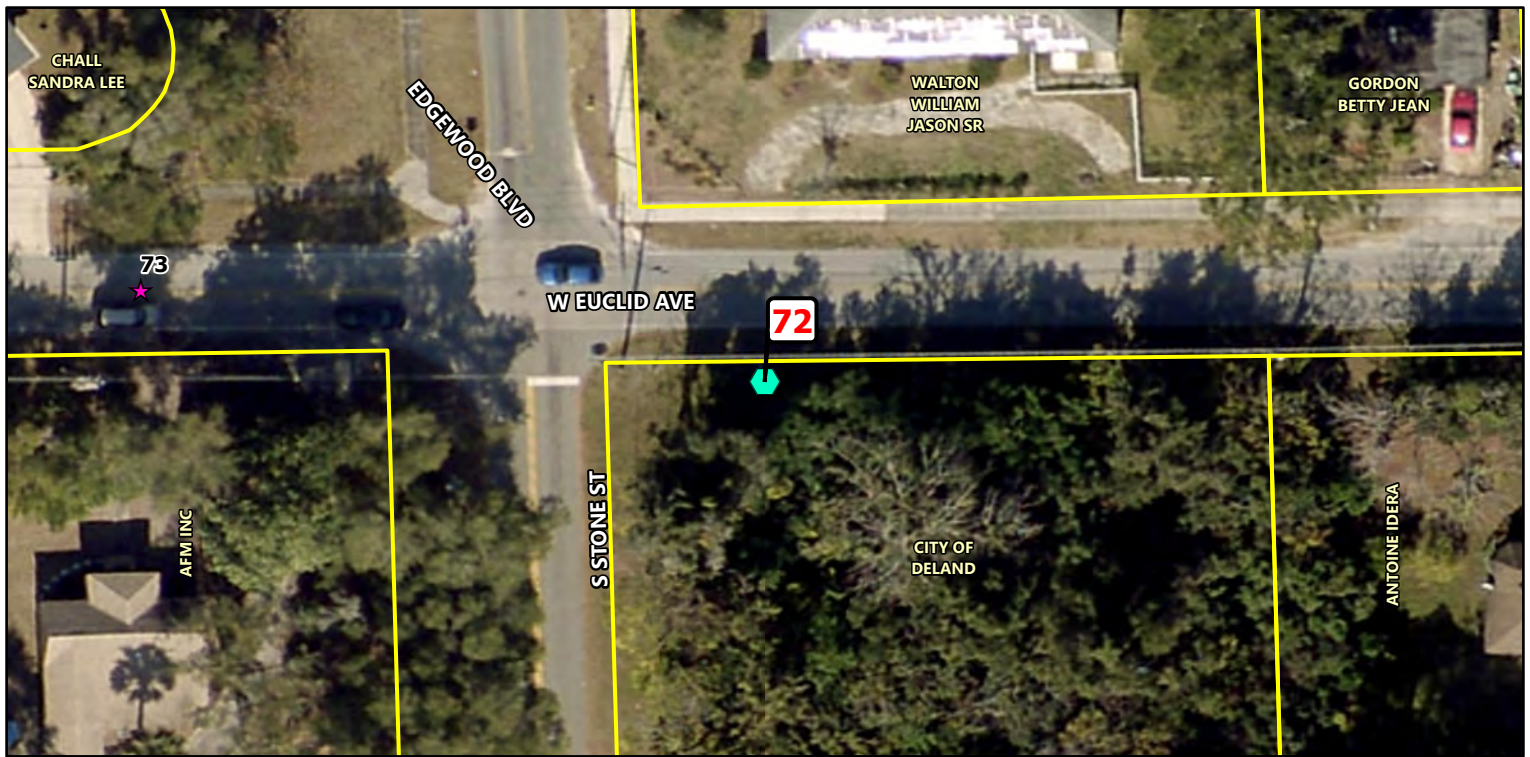
Lat: 29.020897

Long: -81.314549

<http://maps.google.com/maps?q=29.02089672700036,-81.31454932699995>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **72**

Feature Type: Traffic Control

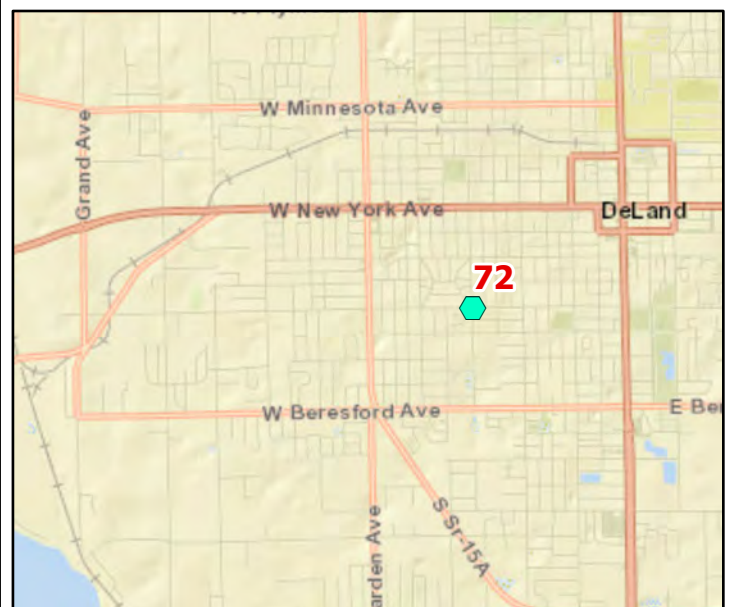
Comment: 30 mph

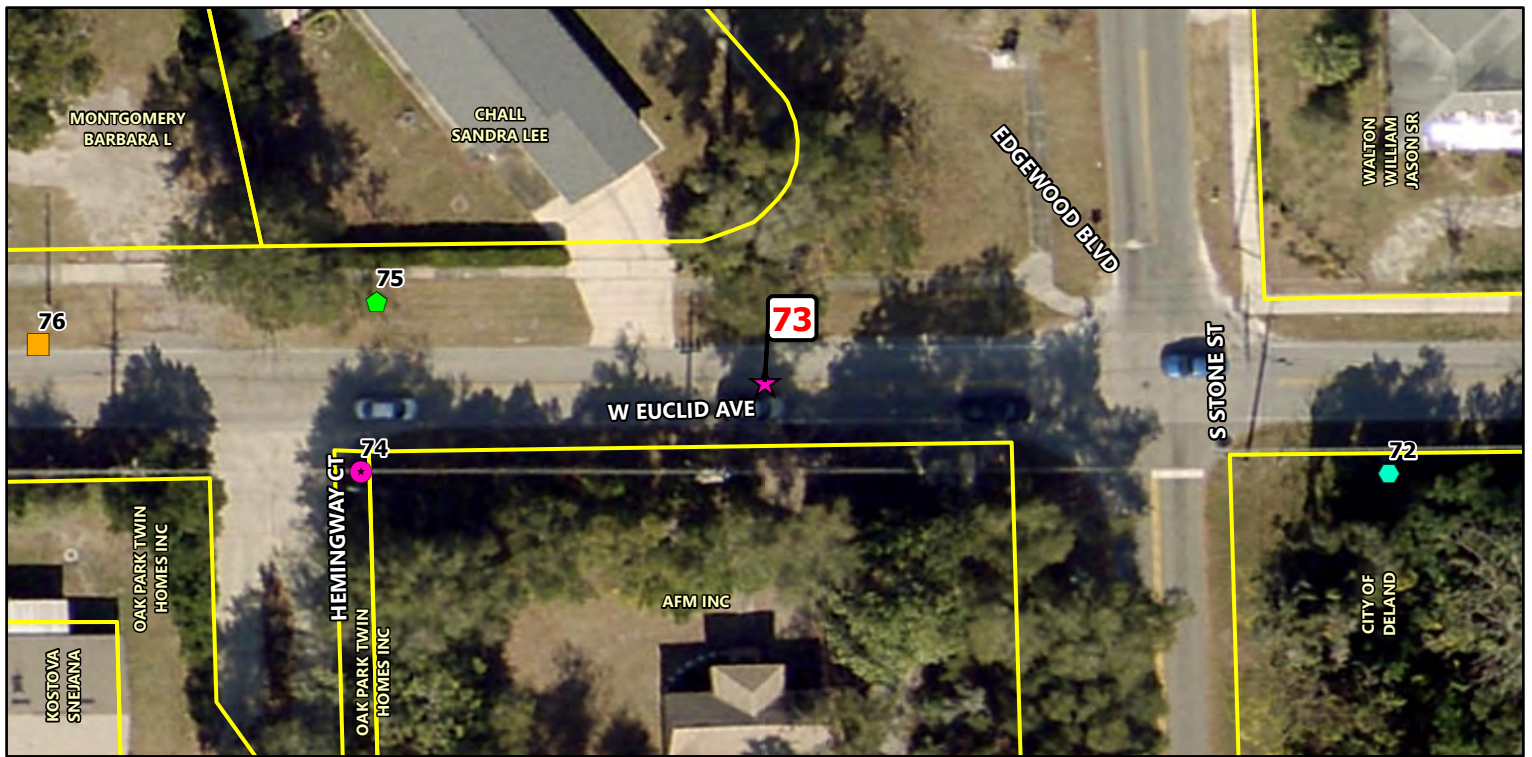
Lat: 29.020752

Long: -81.315508

<http://maps.google.com/maps?q=29.02075239000004,-81.31550825099998>

- | | |
|--|--|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 73

Feature Type: Other - Misc

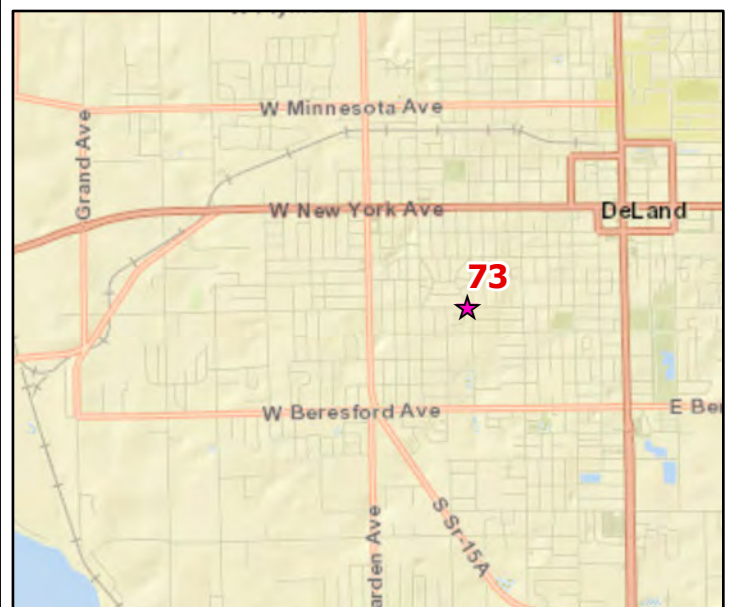
Comment: Change in sidewalk alignment

Lat: 29.020818

Long: -81.315953

<http://maps.google.com/maps?q=29.020817963,-81.31595331899996>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 74

Feature Type: Cultural

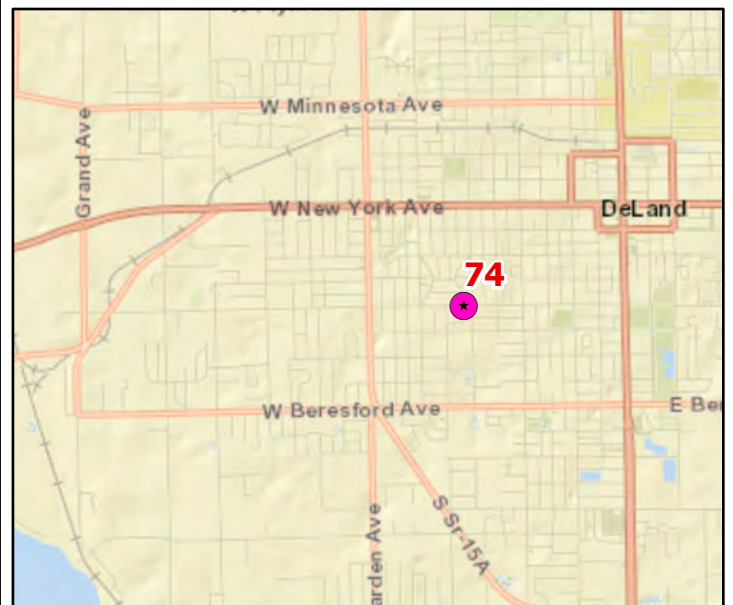
Comment: 2 obelisk

Lat: 29.020754

Long: -81.316241

<http://maps.google.com/maps?q=29.020753964,-81.316241388>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 75

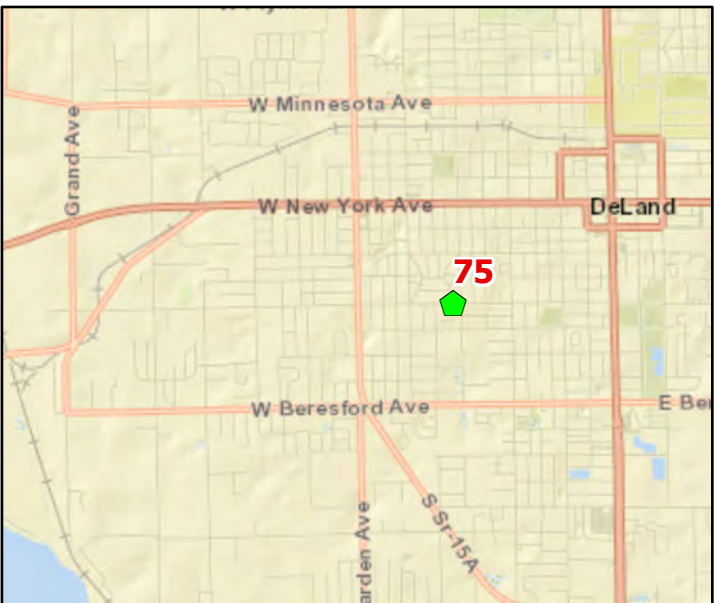
Feature Type: Lighting

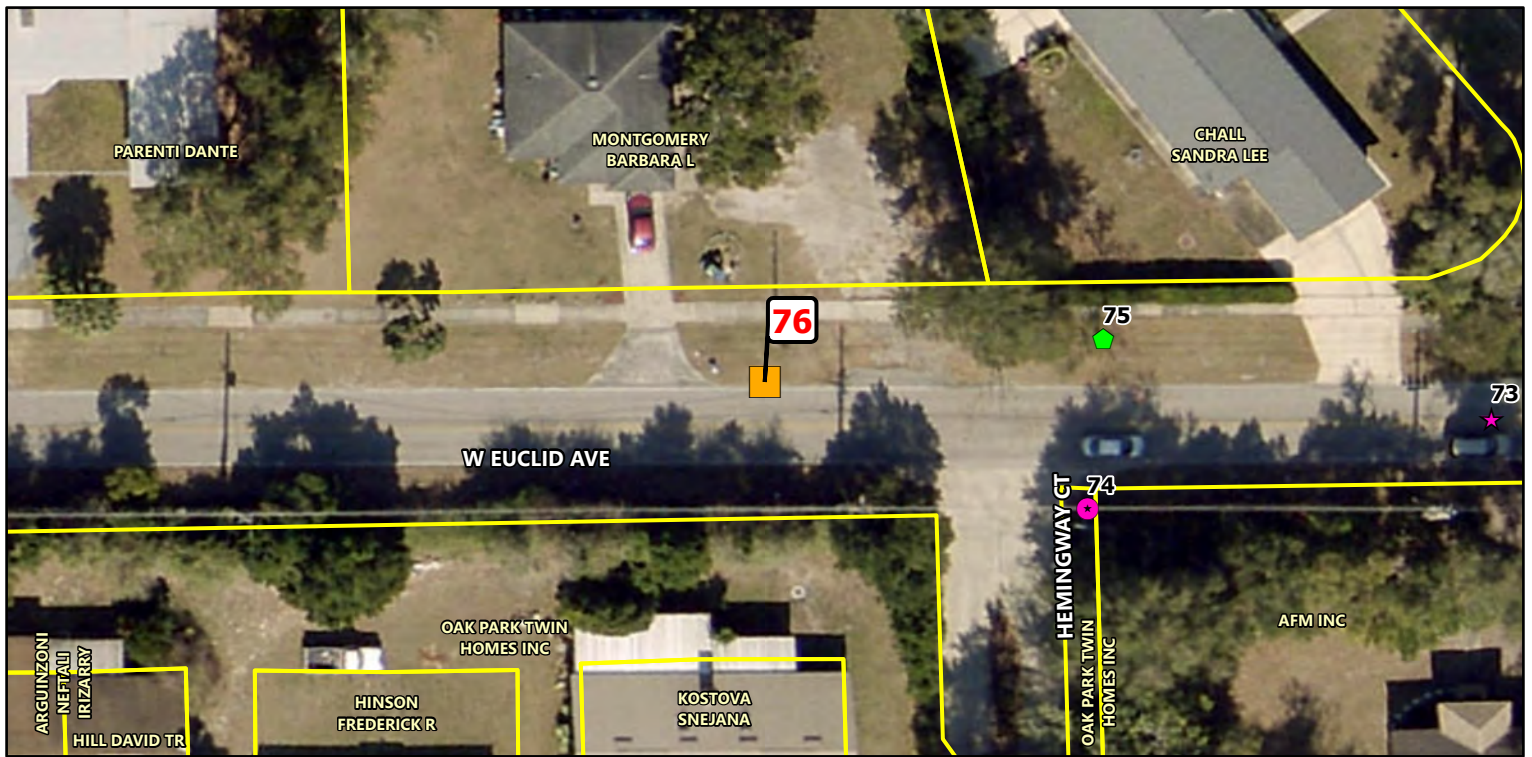
Comment: South side lights

Lat: 29.020875 **Long:** -81.31623

<http://maps.google.com/maps?q=29.020875267000065,-81.31623021599995>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc





Feature ID: 76

Feature Type: Damaged Infrastructure

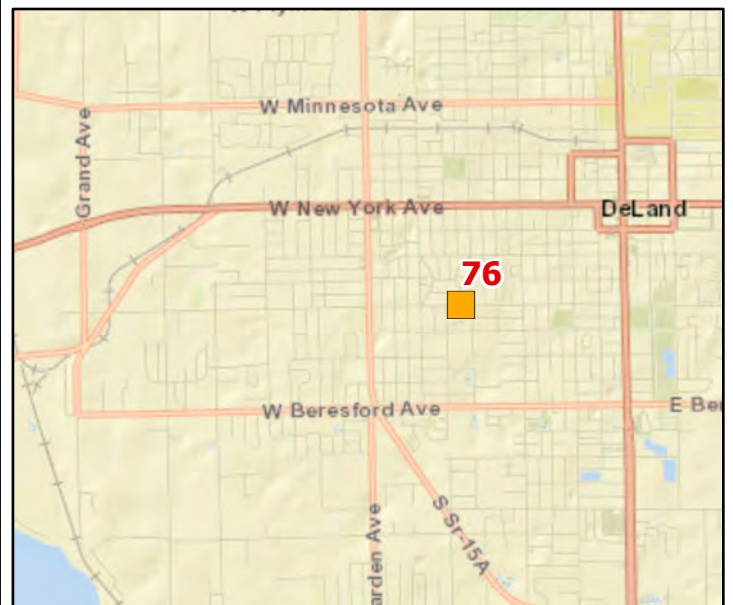
Comment: 5' sidewalk, 18' from front of sidewalk to eop

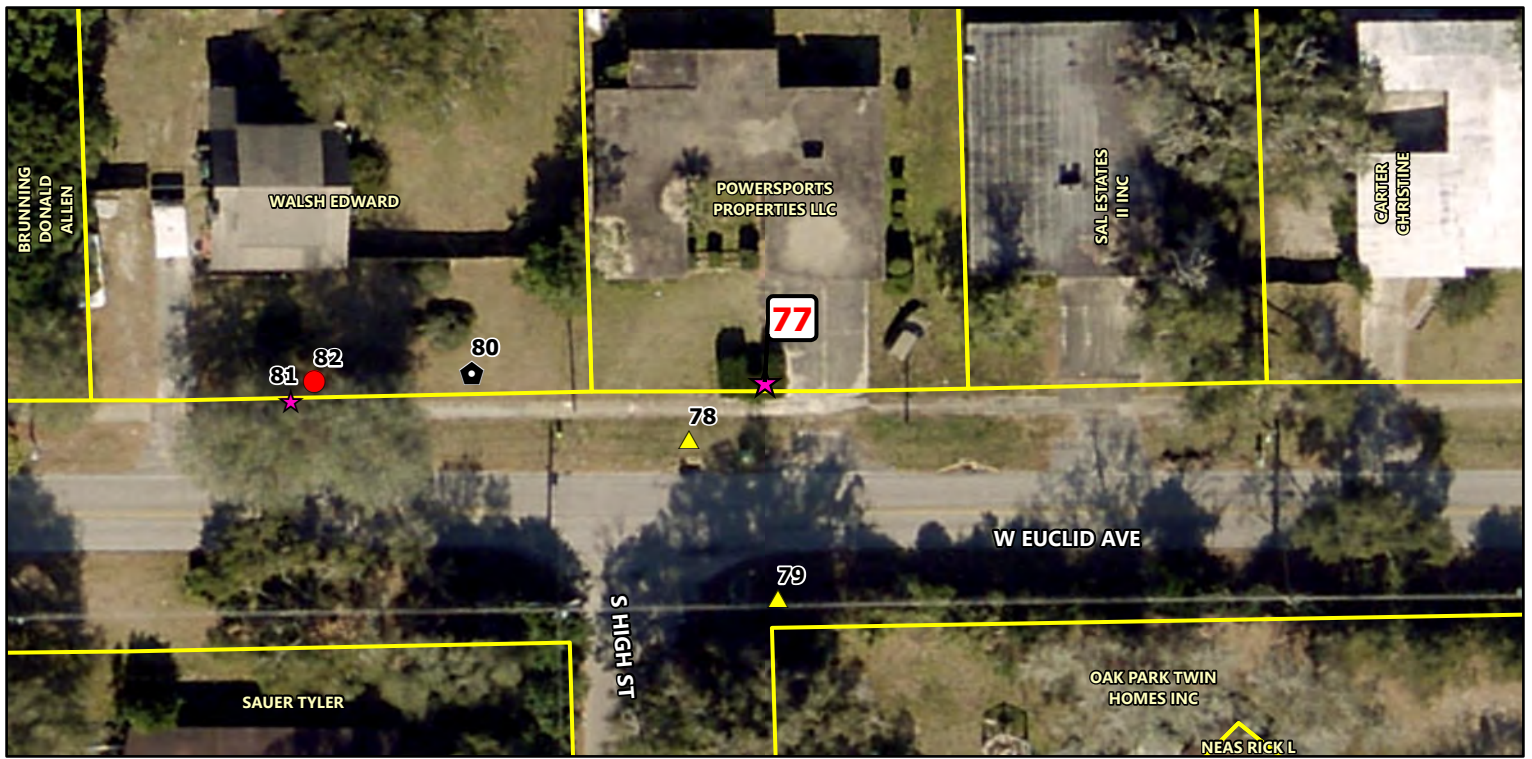
Lat: 29.020844

Long: -81.316471

<http://maps.google.com/maps?q=29.020844407000027,-81.316471399999955>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **77**

Feature Type: Other - Misc

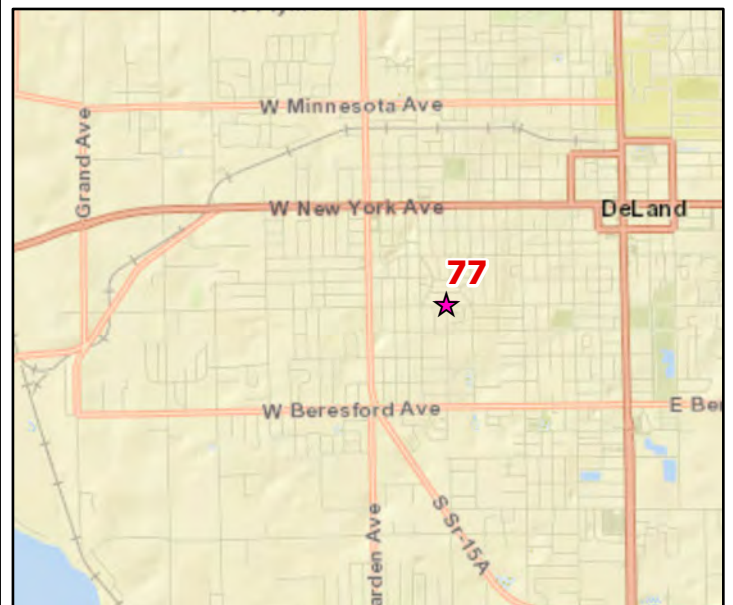
Comment: cross section

Lat: 29.020902

Long: -81.317662

<http://maps.google.com/maps?q=29.02090166700003,-81.31766218299998>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **78**

Feature Type: Drainage

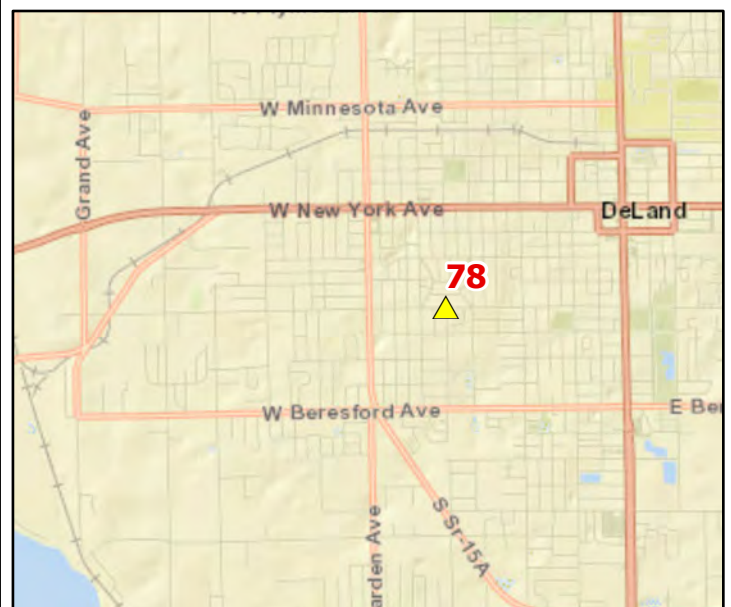
Comment: typical inlet in this area

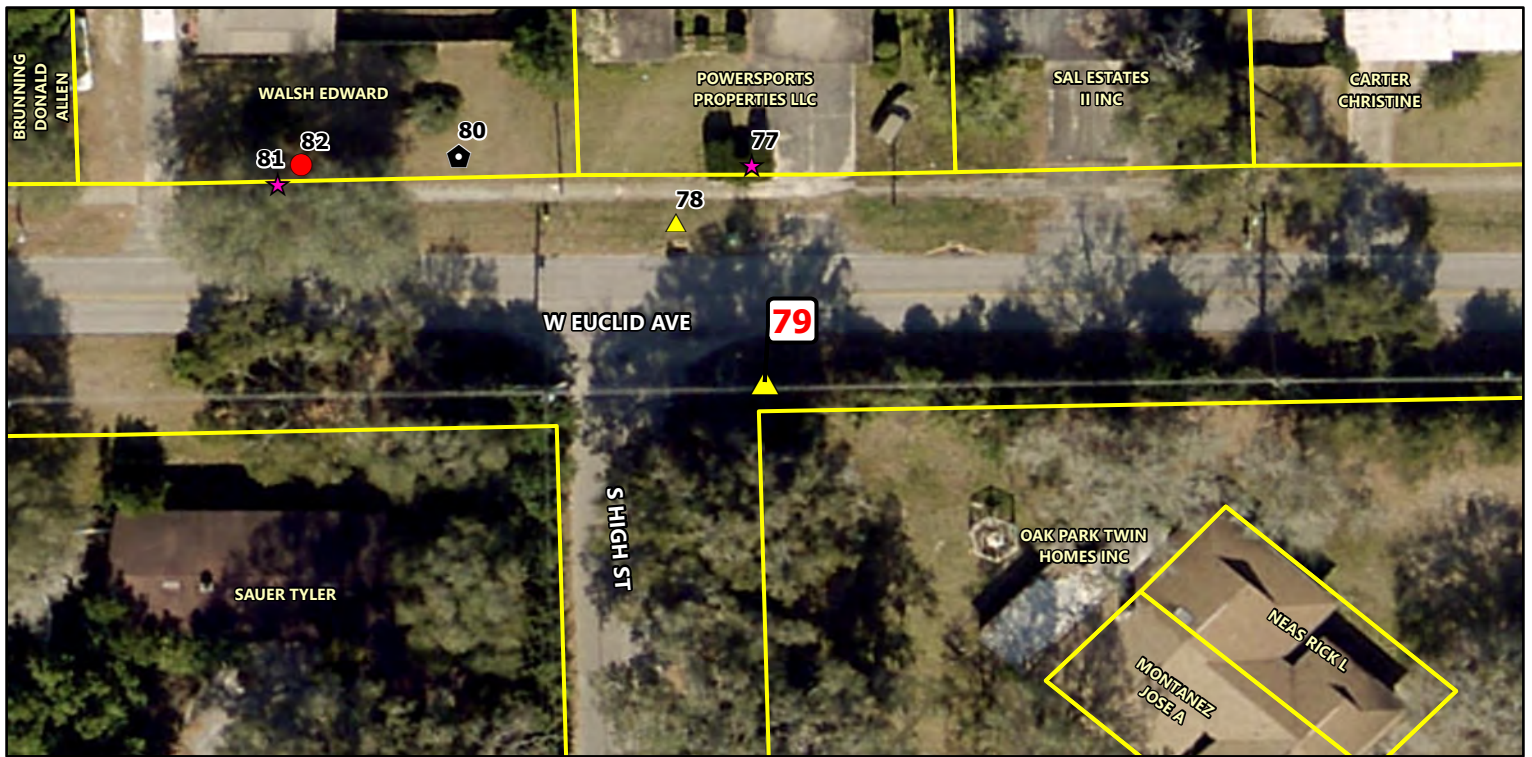
Lat: 29.020861

Long: -81.317716

<http://maps.google.com/maps?q=29.020860866000078,-81.31771628299998>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **79**

Feature Type: Drainage

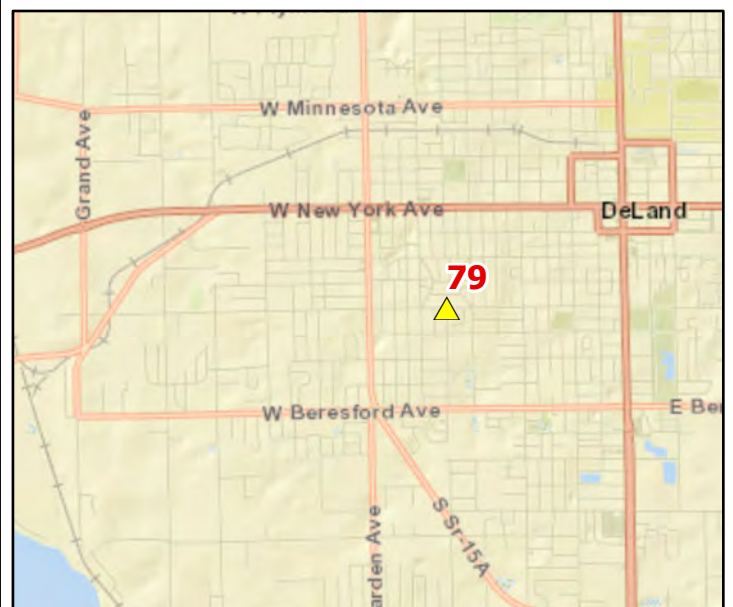
Comment:

Lat: 29.020747

Long: -81.317653

<http://maps.google.com/maps?q=29.020747283000048,-81.317652916999975>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **80**

Feature Type: Utilities

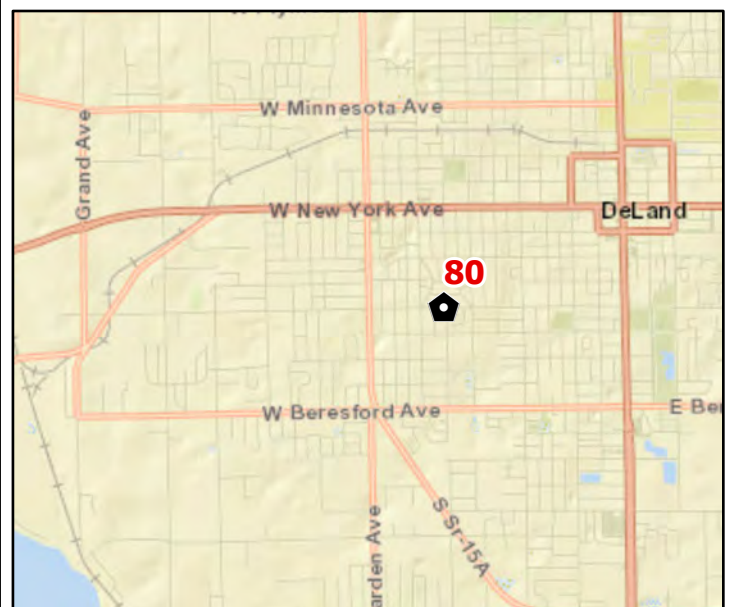
Comment: water valve

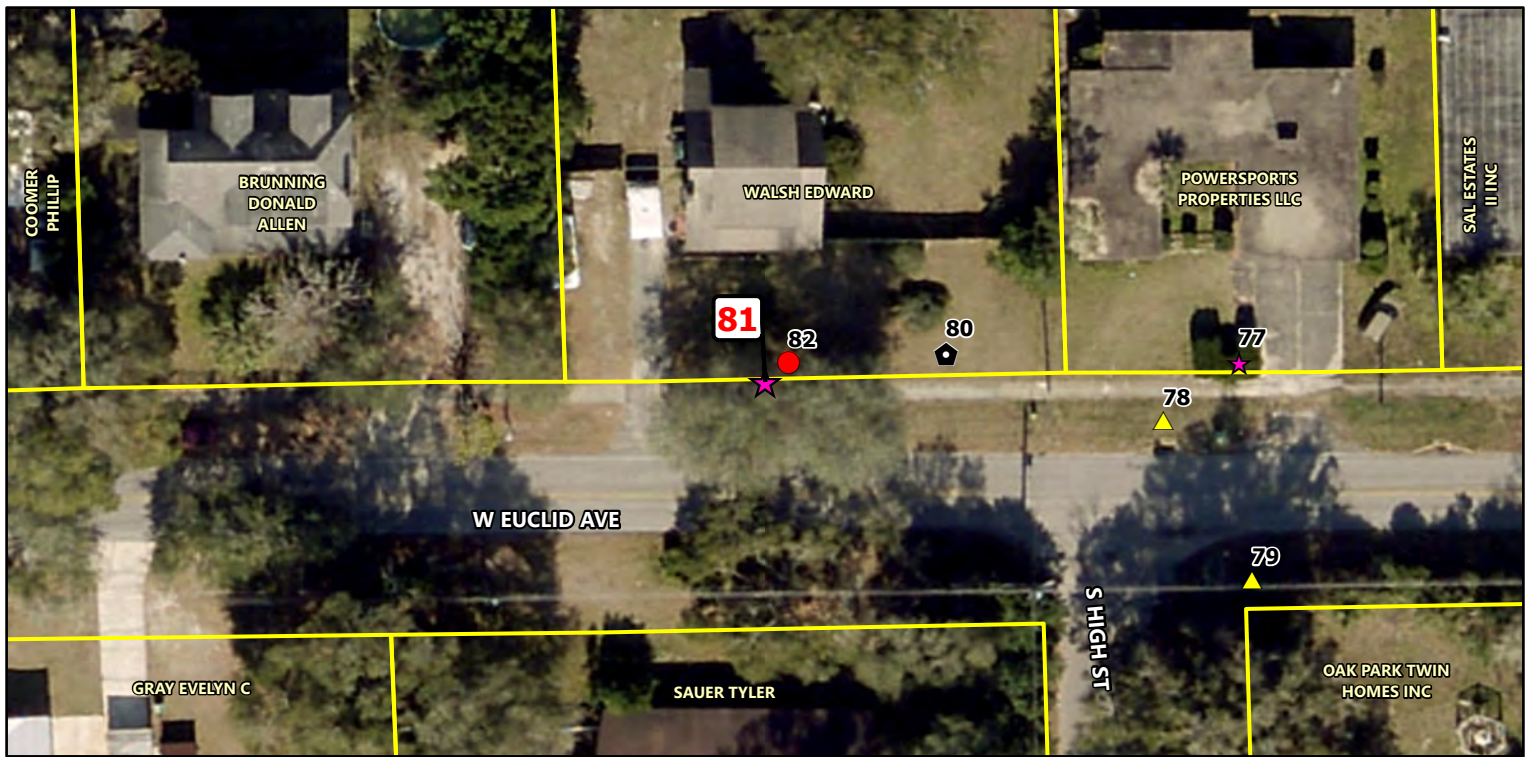
Lat: 29.020908

Long: -81.317871

<http://maps.google.com/maps?q=29.020908433000045,-81.31787113399997>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ● Lighting |
| ★ Cultural | ● Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ● Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **81**

Feature Type: Other - Misc

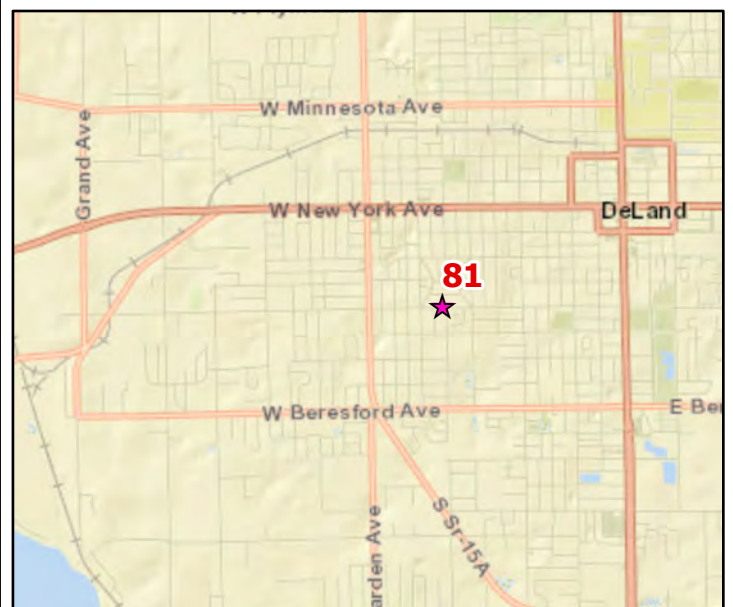
Comment: road width 19.5'

Lat: 29.020888

Long: -81.318

<http://maps.google.com/maps?q=29.02088821700005,-81.31800024999955>

- | | |
|--|---|
| ● ADA - Safety | ⬡ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **82**

Feature Type: ADA - Safety

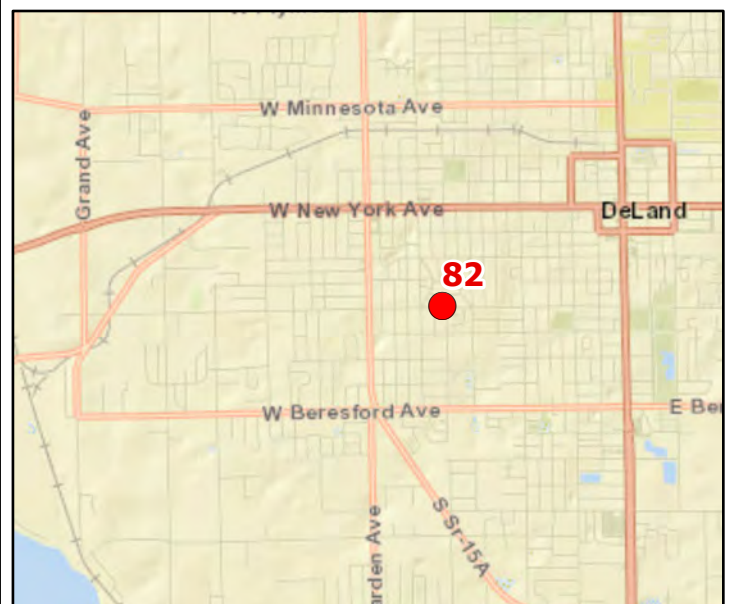
Comment: 5' sidewalk, 2' front of sidewalk to face of tree trunk

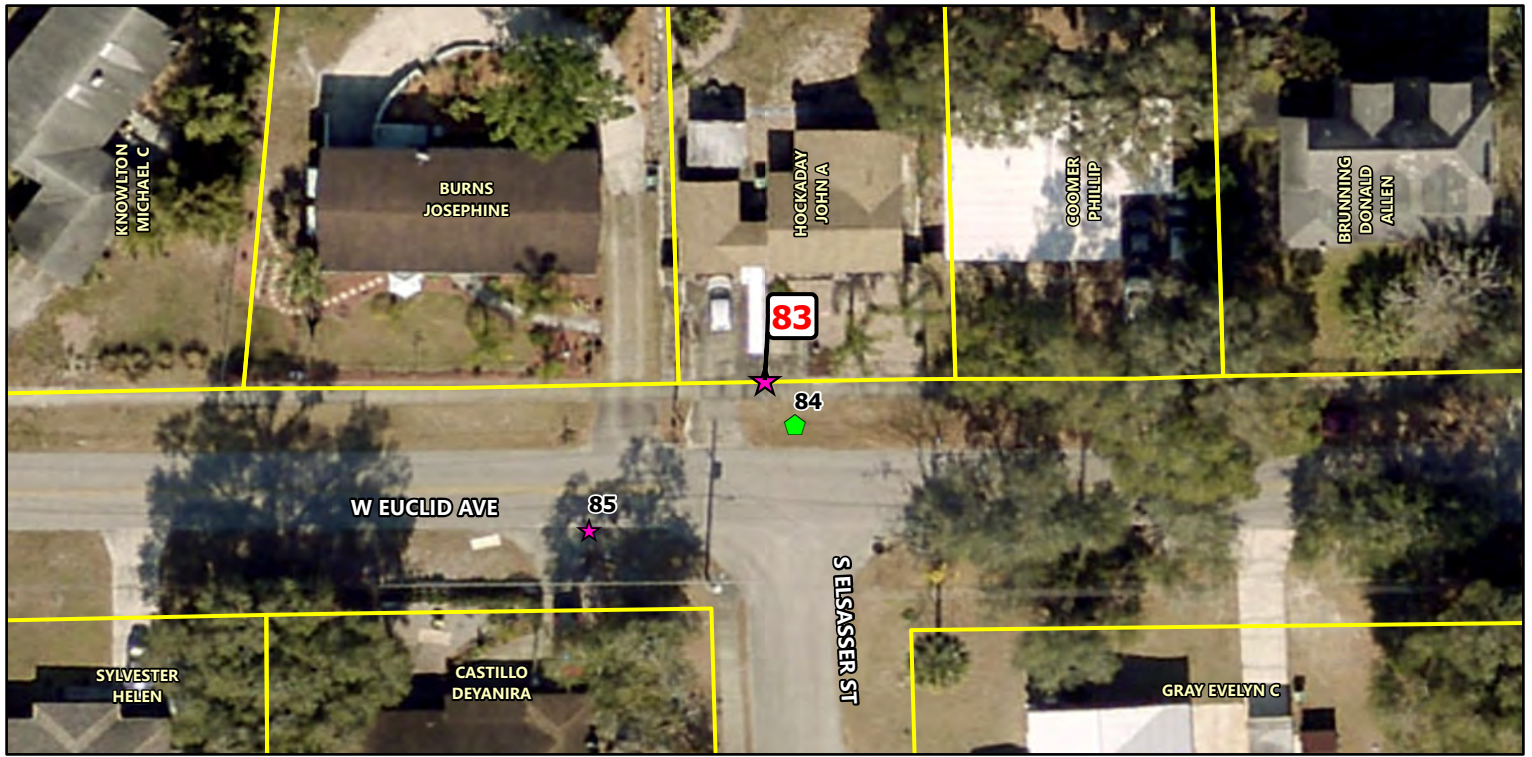
Lat: 29.020902

Long: -81.317983

<http://maps.google.com/maps?q=29.02090210400007,-81.317983425999955>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 83

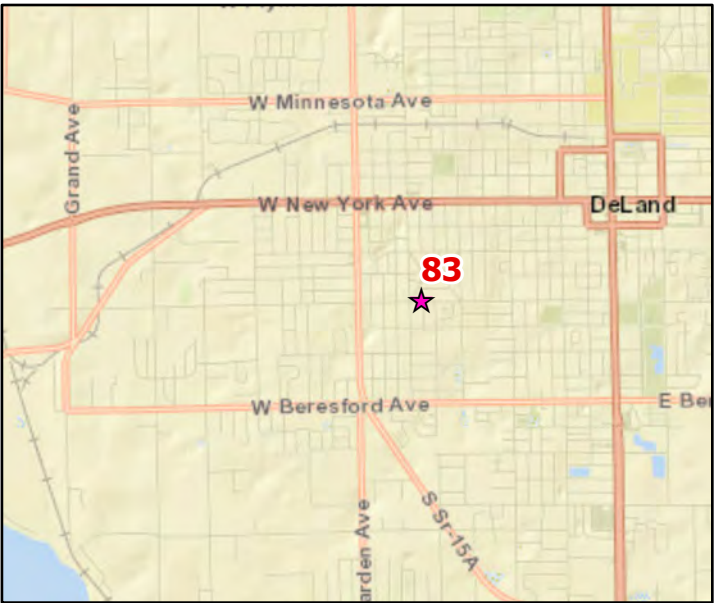
Feature Type: Other - Misc

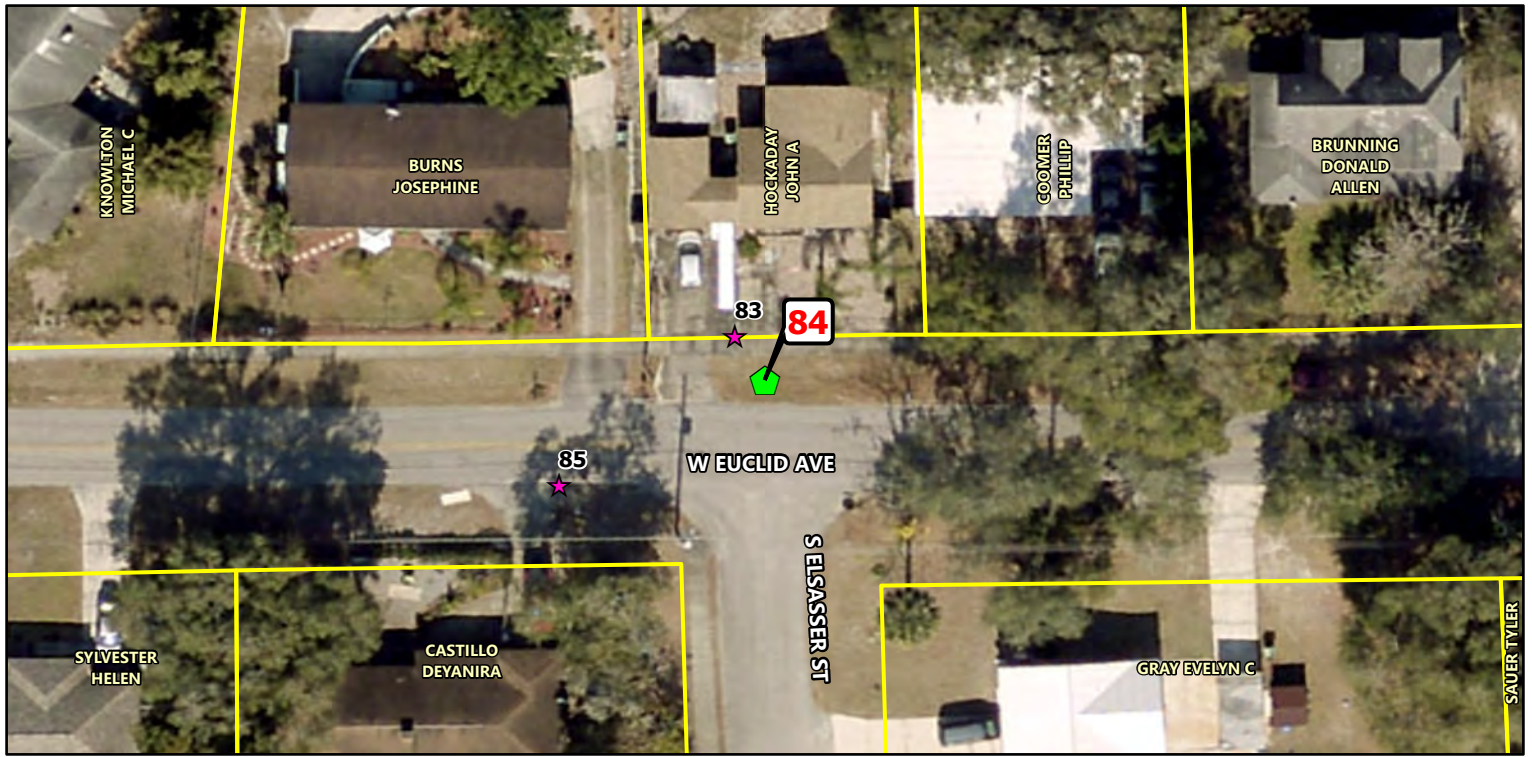
Comment: Cross section

Lat: 29.020881 **Long:** -81.318813

<http://maps.google.com/maps?q=29.02088104100005,-81.31881271299994>

● ADA - Safety	⬡ Lighting
★ Cultural	⬡ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 84

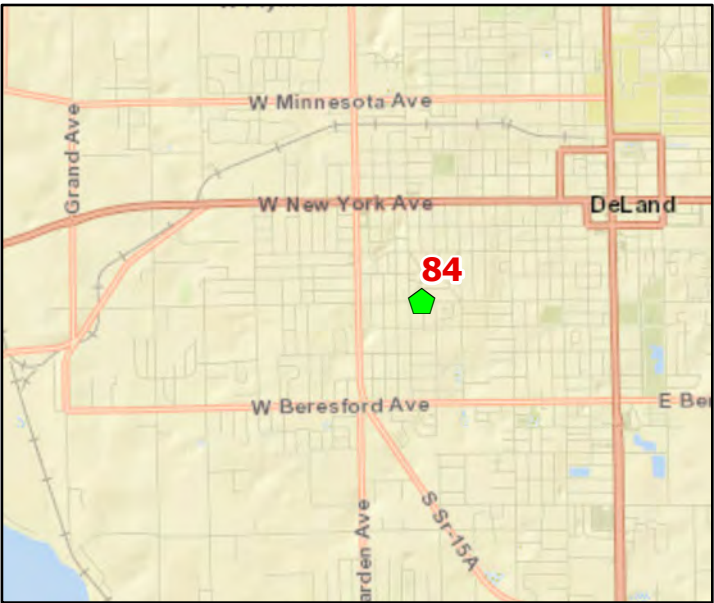
Feature Type: Lighting

Comment: South side lights

Lat: 29.020849 **Long:** -81.318791

<http://maps.google.com/maps?q=29.020849333000058,-81.318791367>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 85

Feature Type: Other - Misc

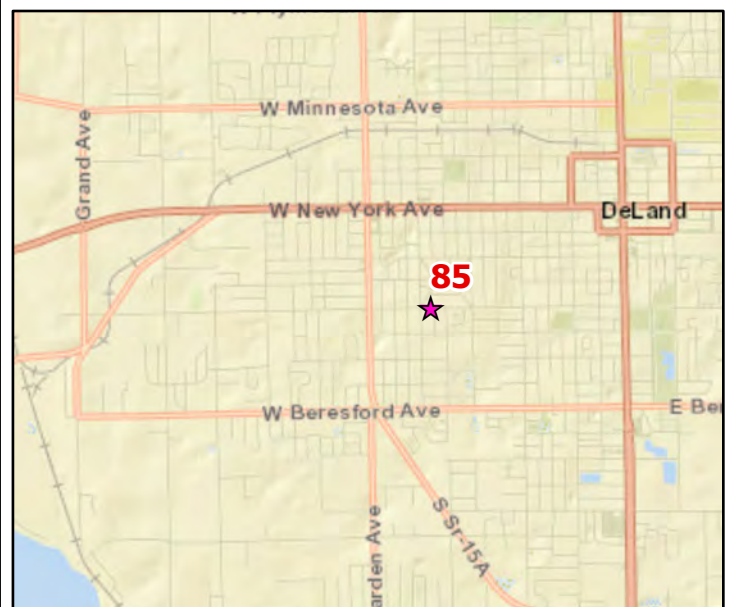
Comment: South side cross section

Lat: 29.020774

Long: -81.318938

<http://maps.google.com/maps?q=29.020774300000028,-81.318938099999968>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 86

Feature Type: ADA - Safety

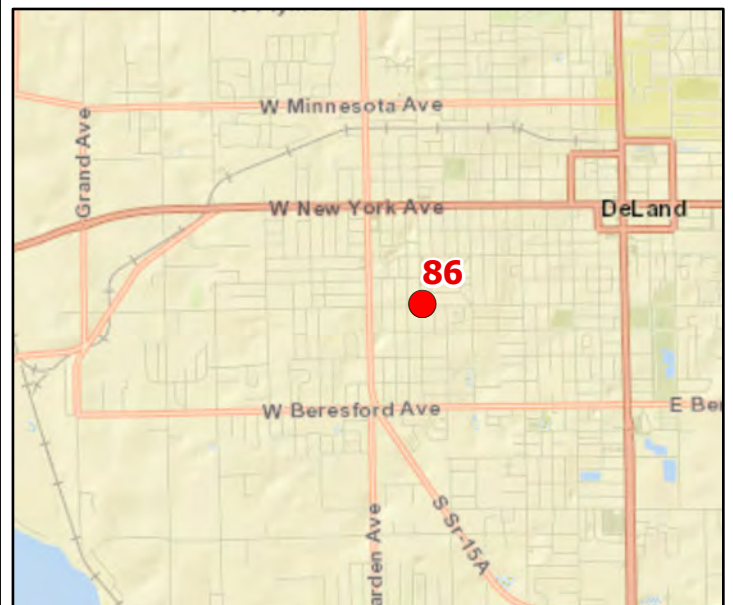
Comment: crosswalk

Lat: 29.020891

Long: -81.319616

<http://maps.google.com/maps?q=29.02089070000005,-81.31961628399995>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **87**

Feature Type: Traffic Control

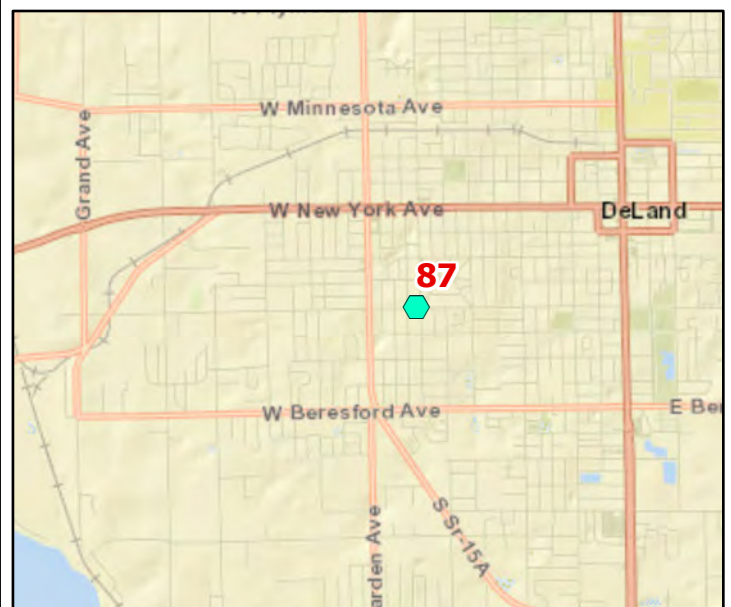
Comment: 30 mph

Lat: 29.020846

Long: -81.32011

<http://maps.google.com/maps?q=29.020846168000048,-81.32010961099996>

- | | |
|--|--|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 88

Feature Type: Other - Misc

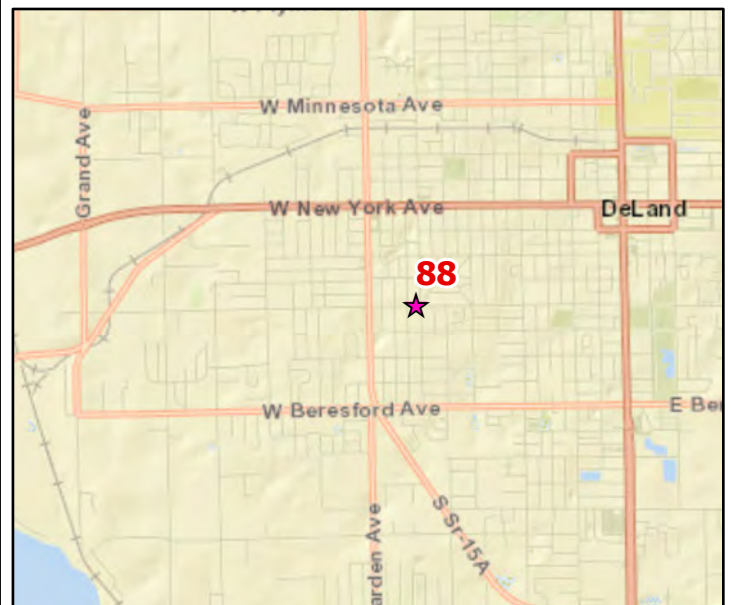
Comment: road width 20'

Lat: 29.020867

Long: -81.320146

<http://maps.google.com/maps?q=29.02086745000026,-81.320146016999956>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 89

Feature Type: Other - Misc

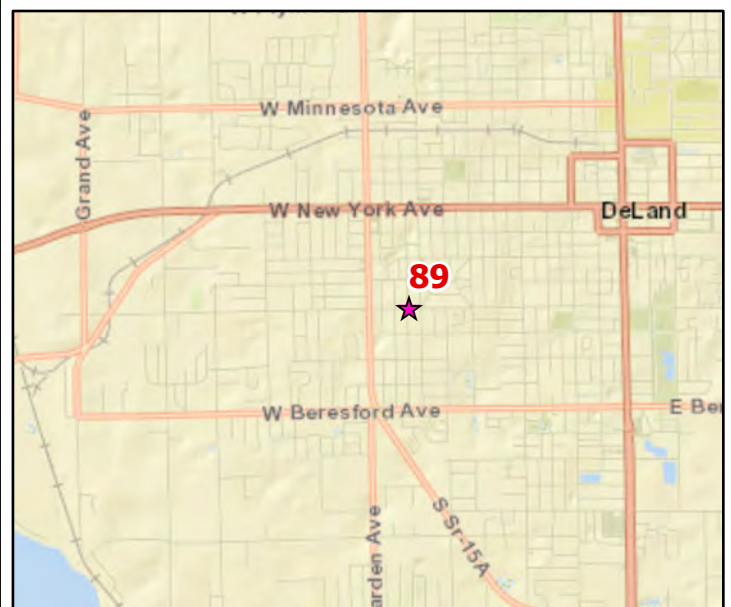
Comment: cross section, 13.5' pole to EOP

Lat: 29.02075

Long: -81.320721

<http://maps.google.com/maps?q=29.02074978400003,-81.32072146699994>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 90

Feature Type: Other - Misc

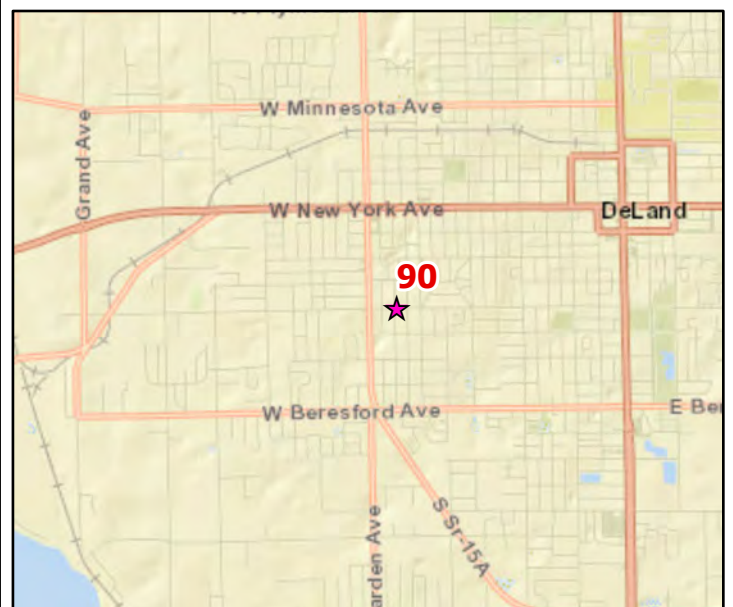
Comment: 5' sw, 4' front sw to eop

Lat: 29.020791

Long: -81.321722

<http://maps.google.com/maps?q=29.02079097300003,-81.321721618>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ● Lighting |
| ★ Cultural | ● Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ● Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 91

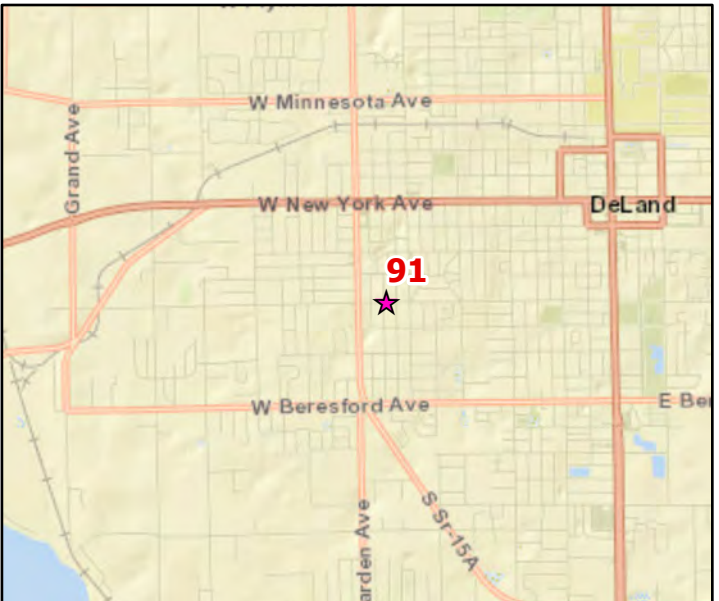
Feature Type: Other - Misc

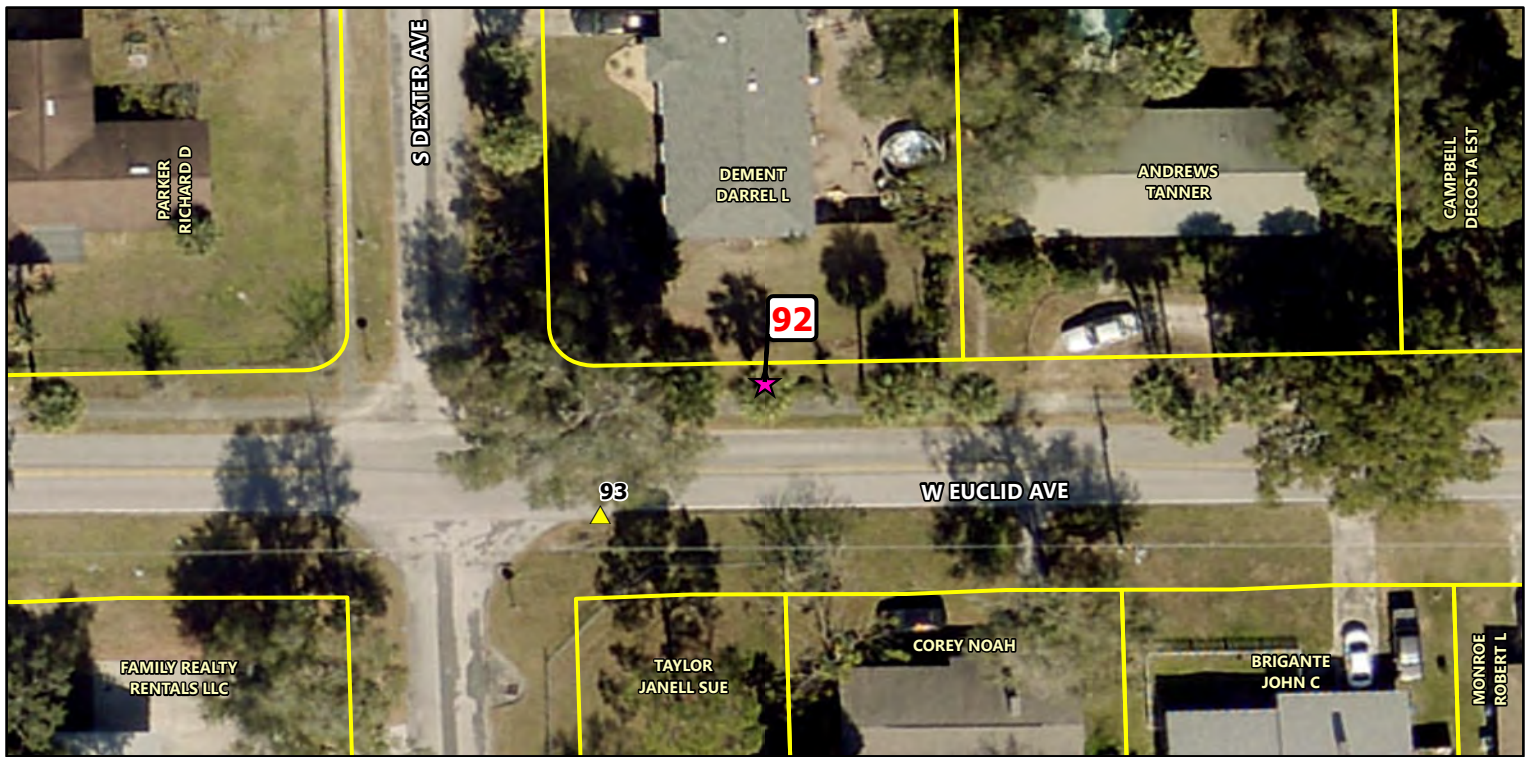
Comment: cross section S side, 20' road, 12' EOP to front of pole

Lat: 29.020769 **Long:** -81.321651

<http://maps.google.com/maps?q=29.020768700000076,-81.321651315999986>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 92

Feature Type: Other - Misc

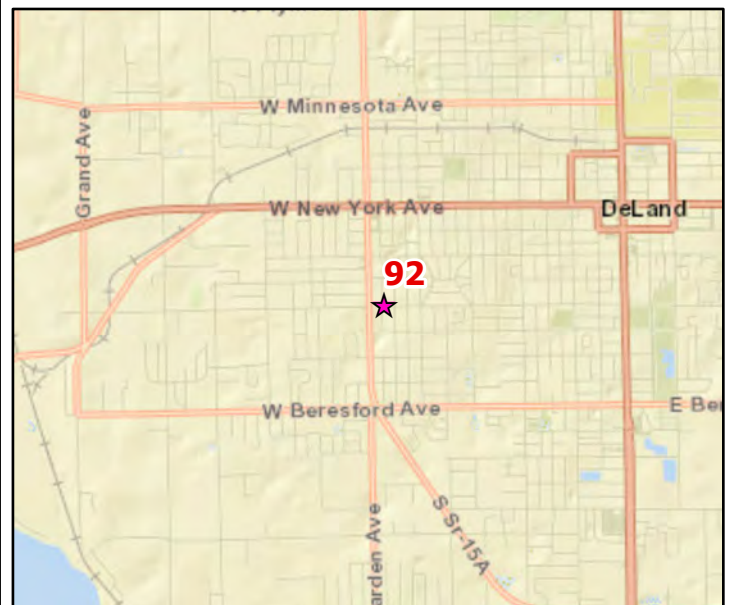
Comment: landscaping south side

Lat: 29.020822

Long: -81.322746

<http://maps.google.com/maps?q=29.02082161700002,-81.322746266999957>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **93**

Feature Type: Drainage

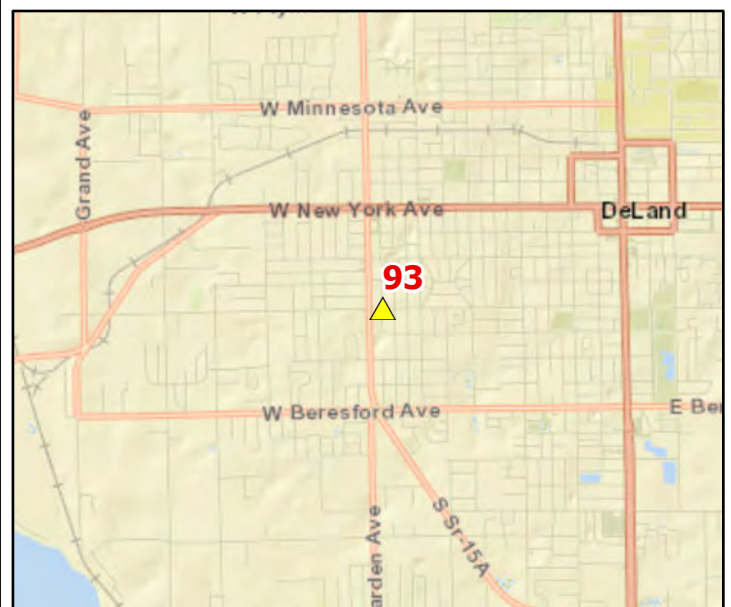
Comment:

Lat: 29.020727

Long: -81.322864

<http://maps.google.com/maps?q=29.02072696600004,-81.32286376699994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **94**

Feature Type: Utilities

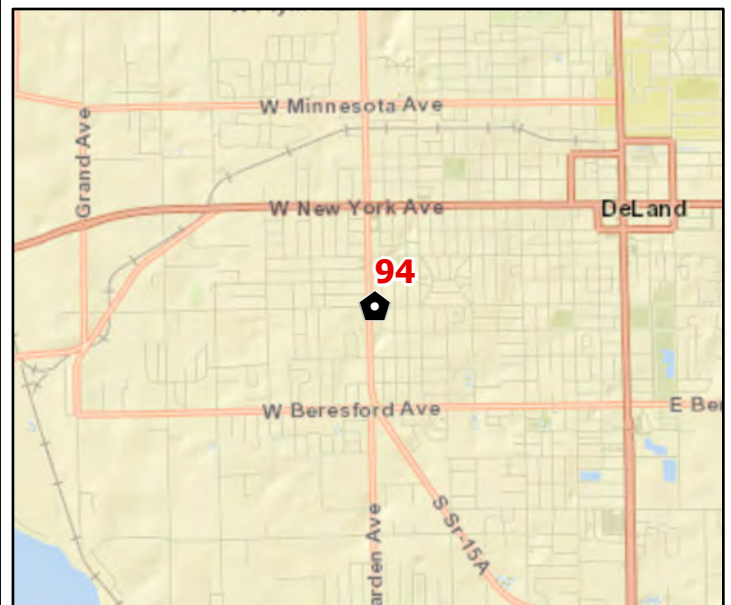
Comment:

Lat: 29.020815

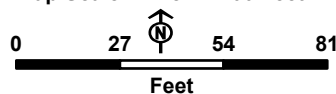
Long: -81.323504

<http://maps.google.com/maps?q=29.020815283000047,-81.32350394999997>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |



Map Scale: 1 Inch = 100 Feet



Field Observations

River to Sea TPO
West DeLand Sidewalk Feasibility Study



Feature ID: 95

Feature Type: Drainage

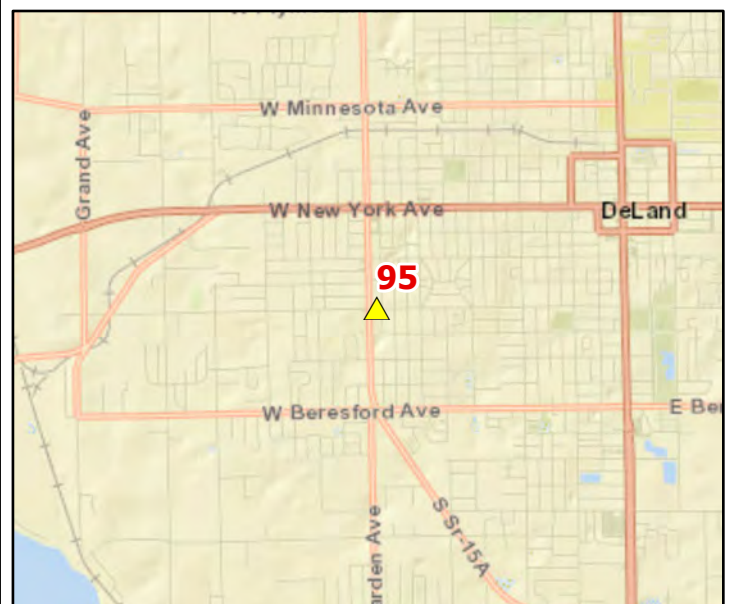
Comment: Existing swale

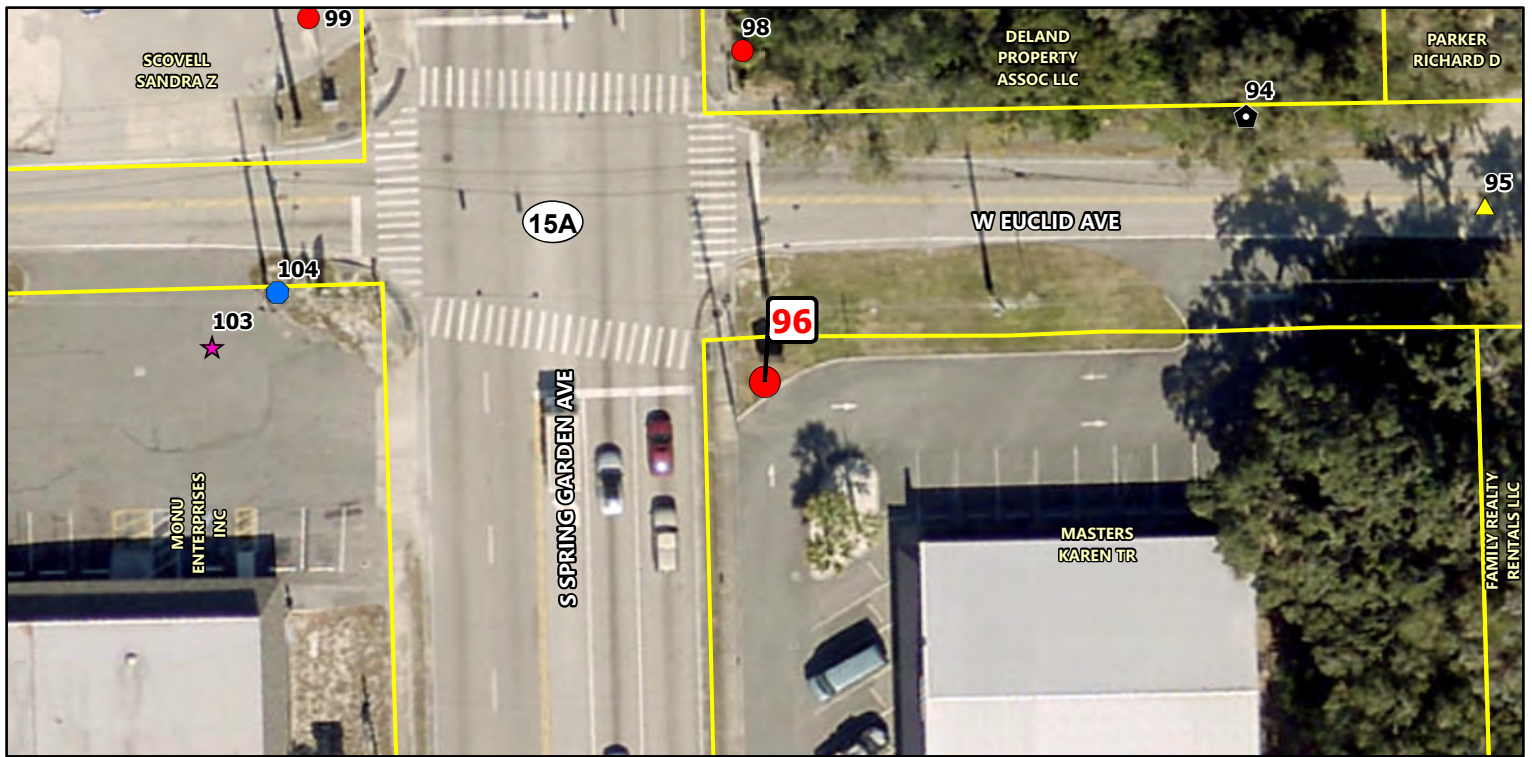
Lat: 29.020751

Long: -81.323334

<http://maps.google.com/maps?q=29.020750868,-81.323333624999975>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 96

Feature Type: ADA - Safety

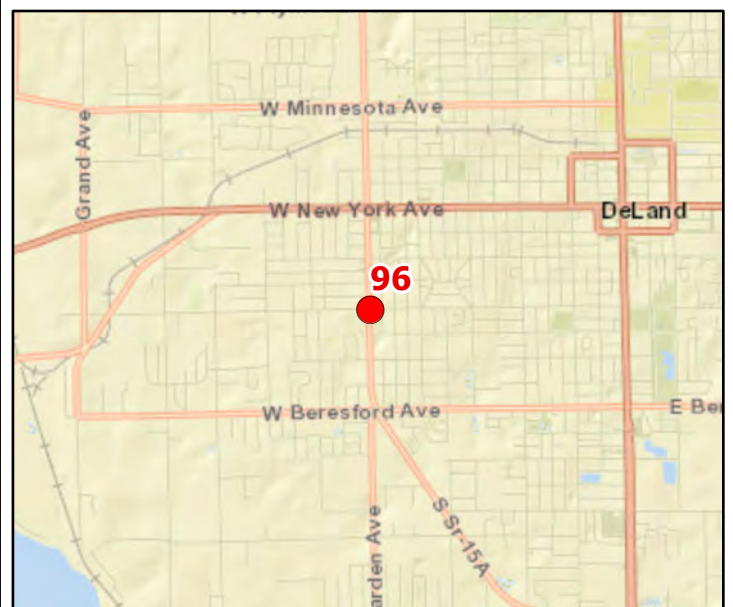
Comment: SE corner

Lat: 29.020625

Long: -81.323847

<http://maps.google.com/maps?q=29.02062530000006,-81.32384706699997>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **97**

Feature Type: ADA - Safety

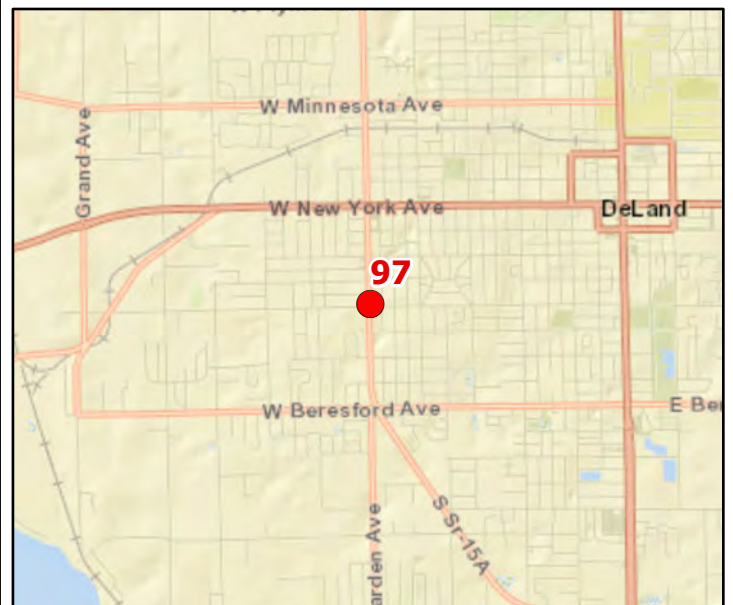
Comment: NE corner

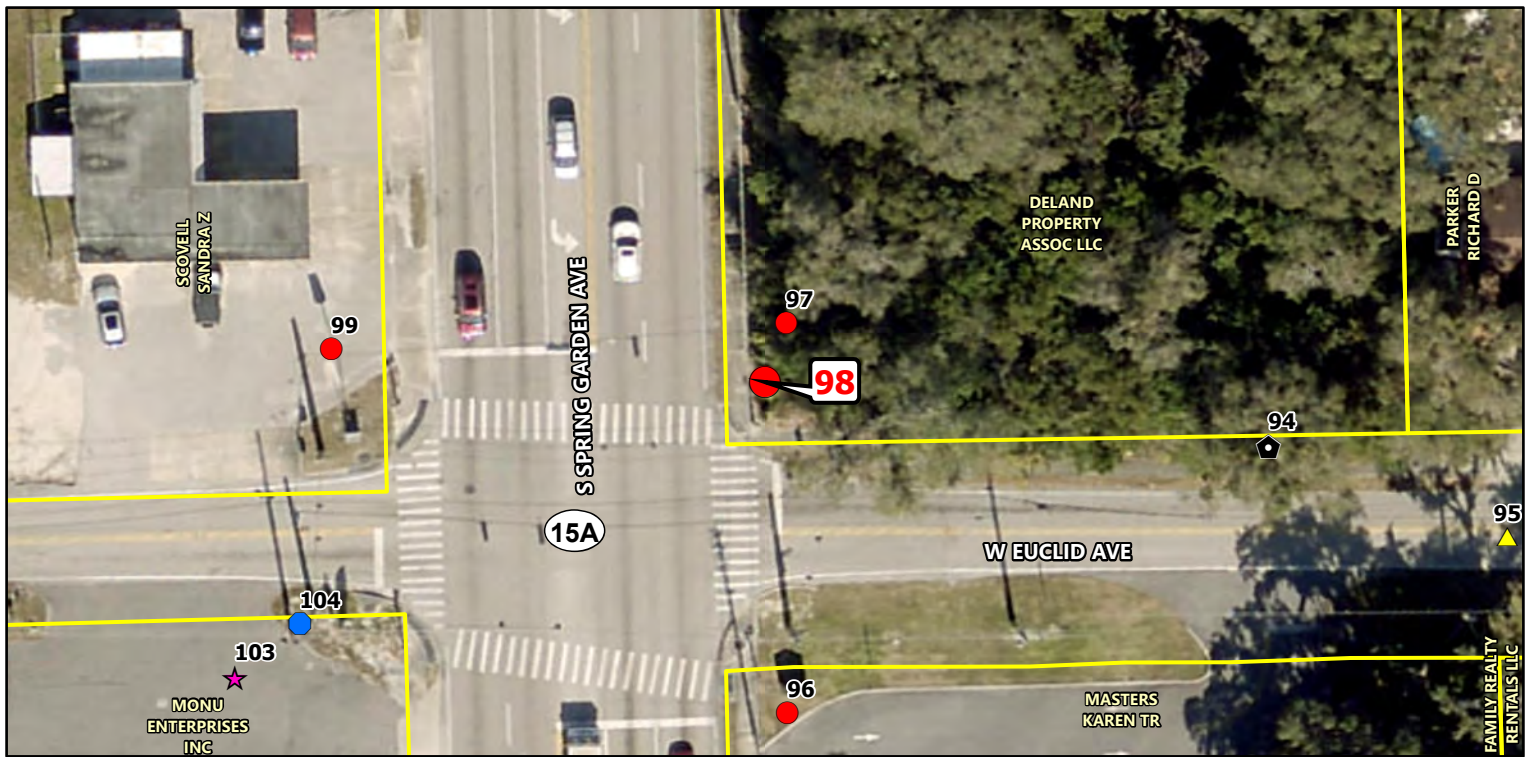
Lat: 29.020903

Long: -81.323848

<http://maps.google.com/maps?q=29.020903183,-81.323847915999977>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 98

Feature Type: ADA - Safety

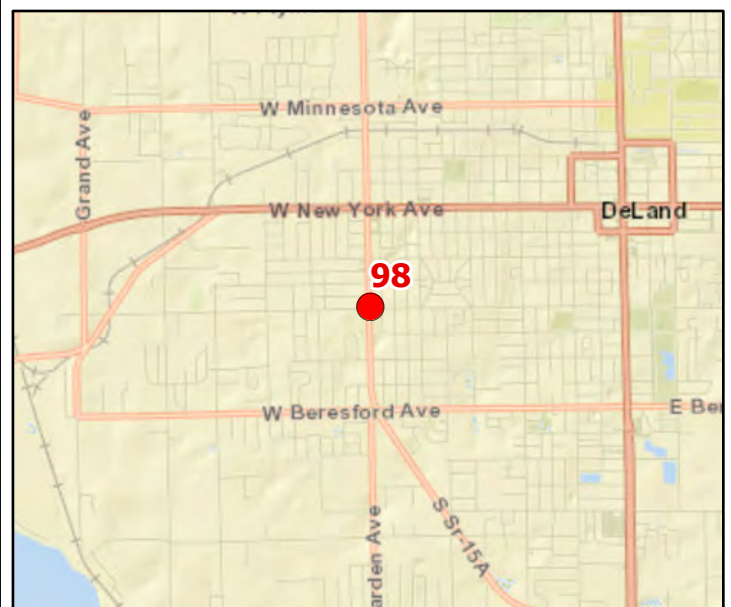
Comment: typical on all corners of intersection push buttons

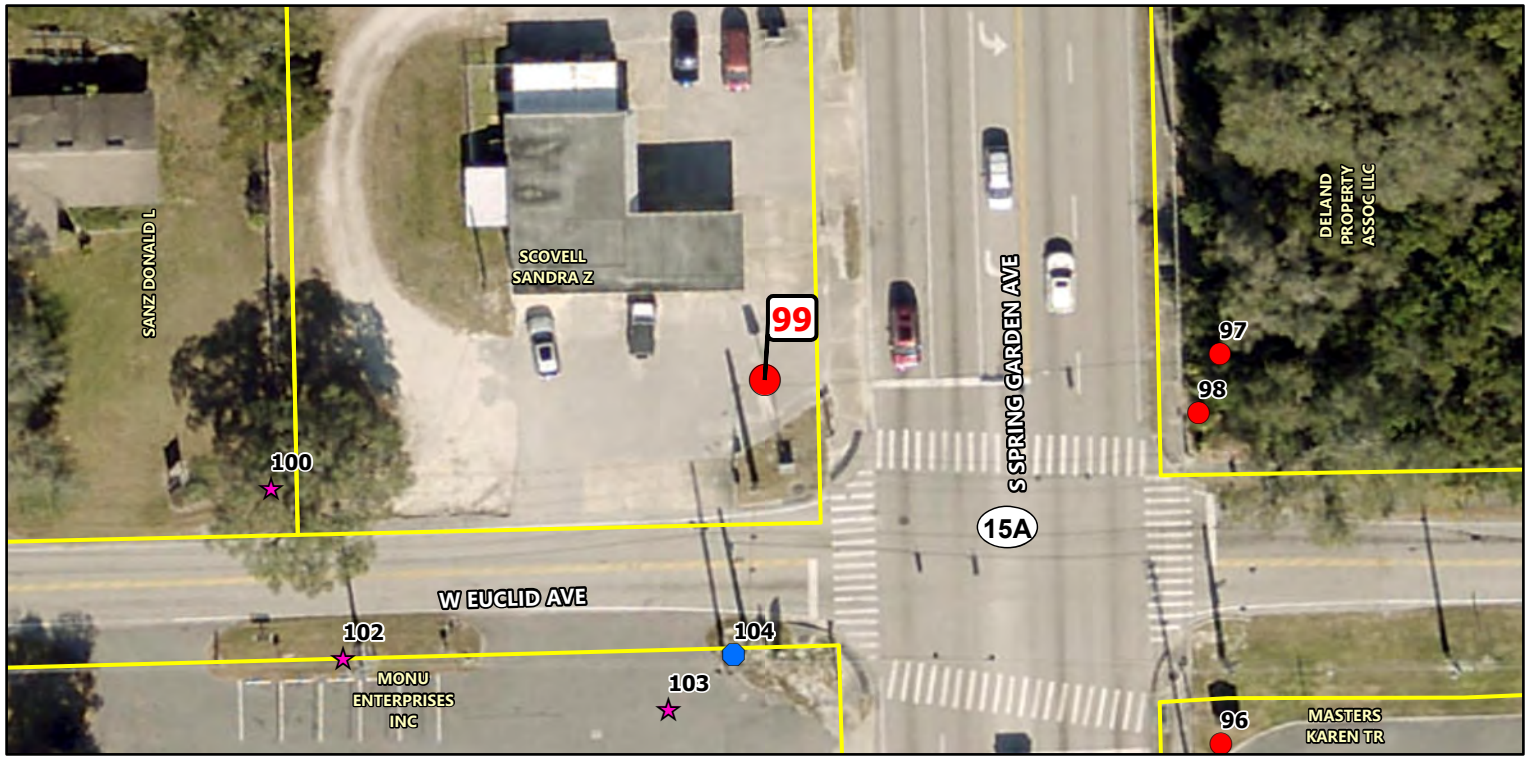
Lat: 29.020861

Long: -81.323863

<http://maps.google.com/maps?q=29.0208611660003,-81.32386304999994>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 99

Feature Type: ADA - Safety

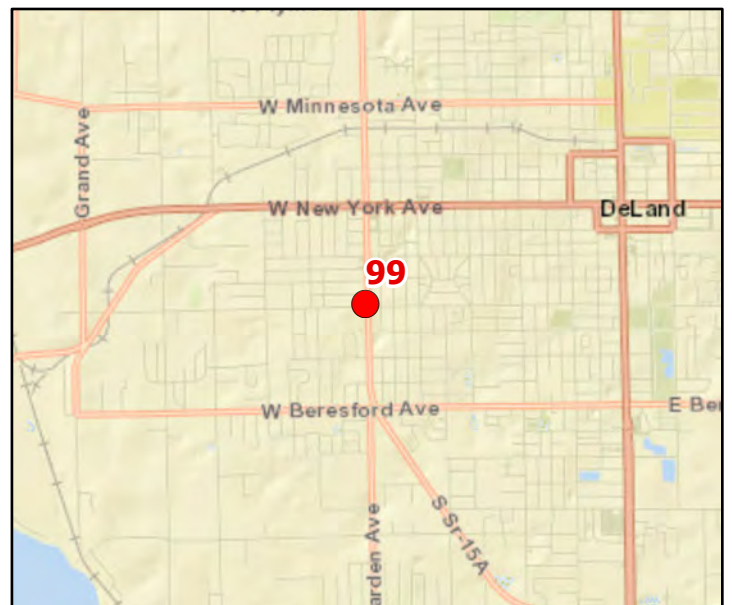
Comment: NW corner

Lat: 29.020885

Long: -81.324172

<http://maps.google.com/maps?q=29.02088476700004,-81.32417233299998>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 100

Feature Type: Other - Misc

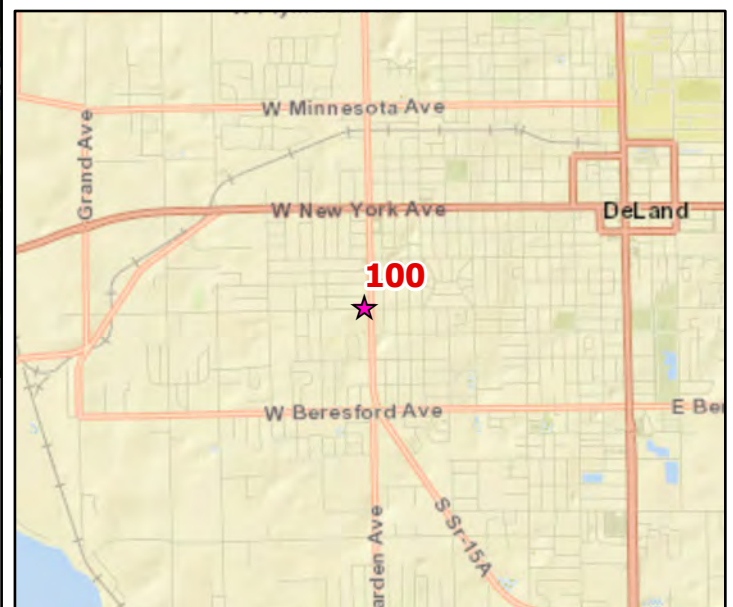
Comment: cross section north side

Lat: 29.020808

Long: -81.324524

<http://maps.google.com/maps?q=29.020808083000077,-81.32452439999997>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 101

Feature Type: Other - Misc

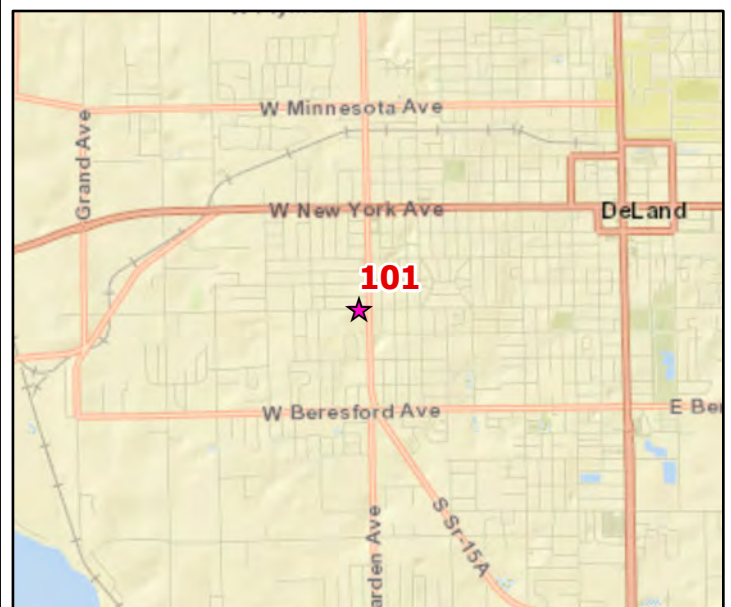
Comment: cross section S side at discount market, sidewalk end

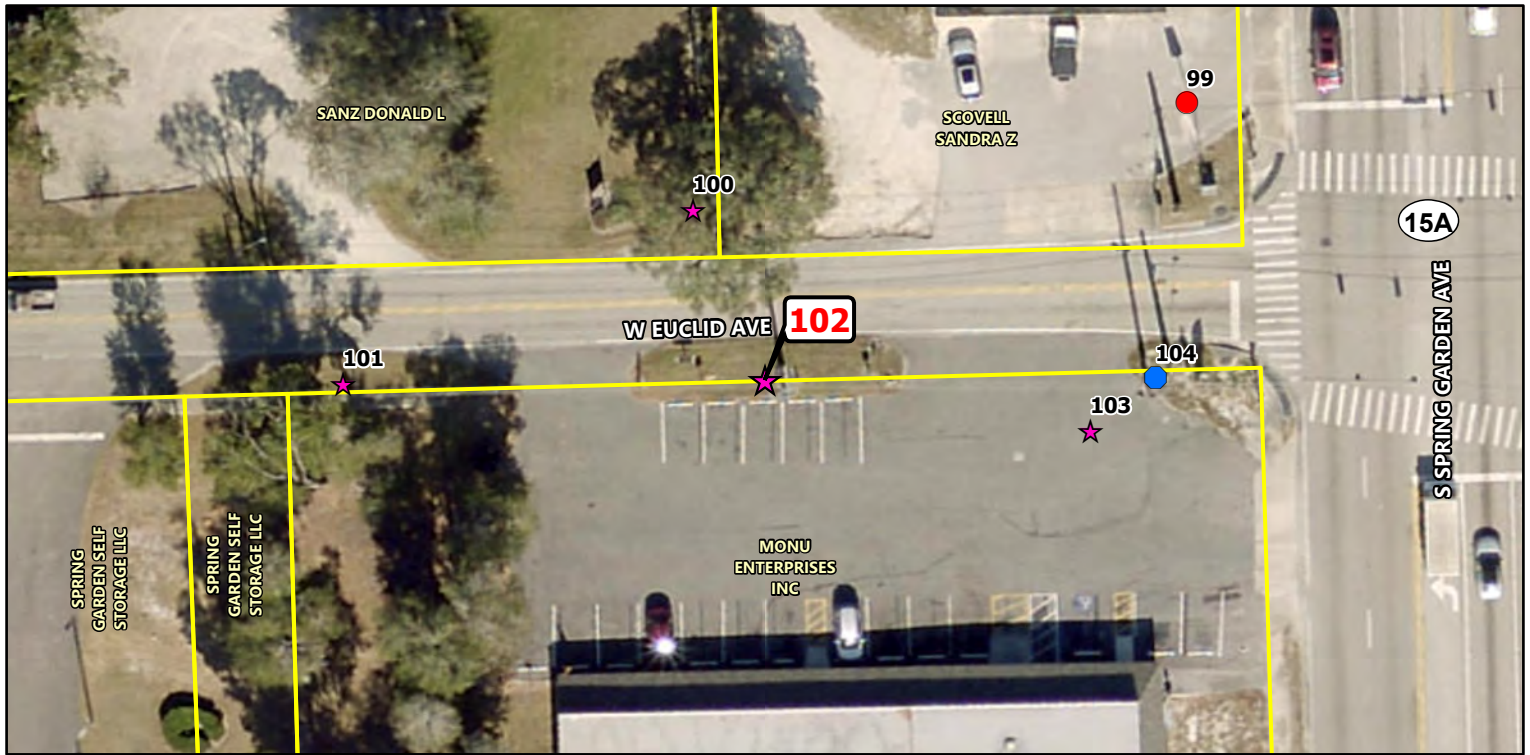
Lat: 29.020684

Long: -81.324774

<http://maps.google.com/maps?q=29.020683766000047,-81.324773933>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 102

Feature Type: Other - Misc

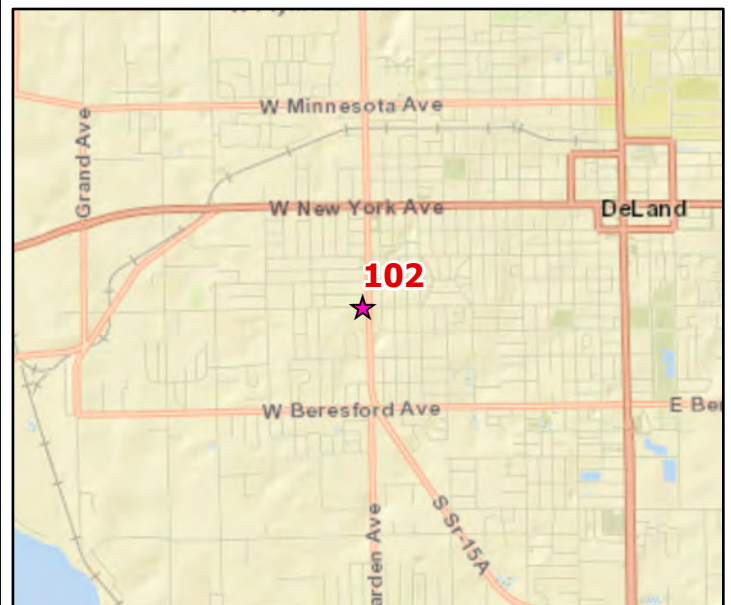
Comment: EOP Parking lot to EOP 15'

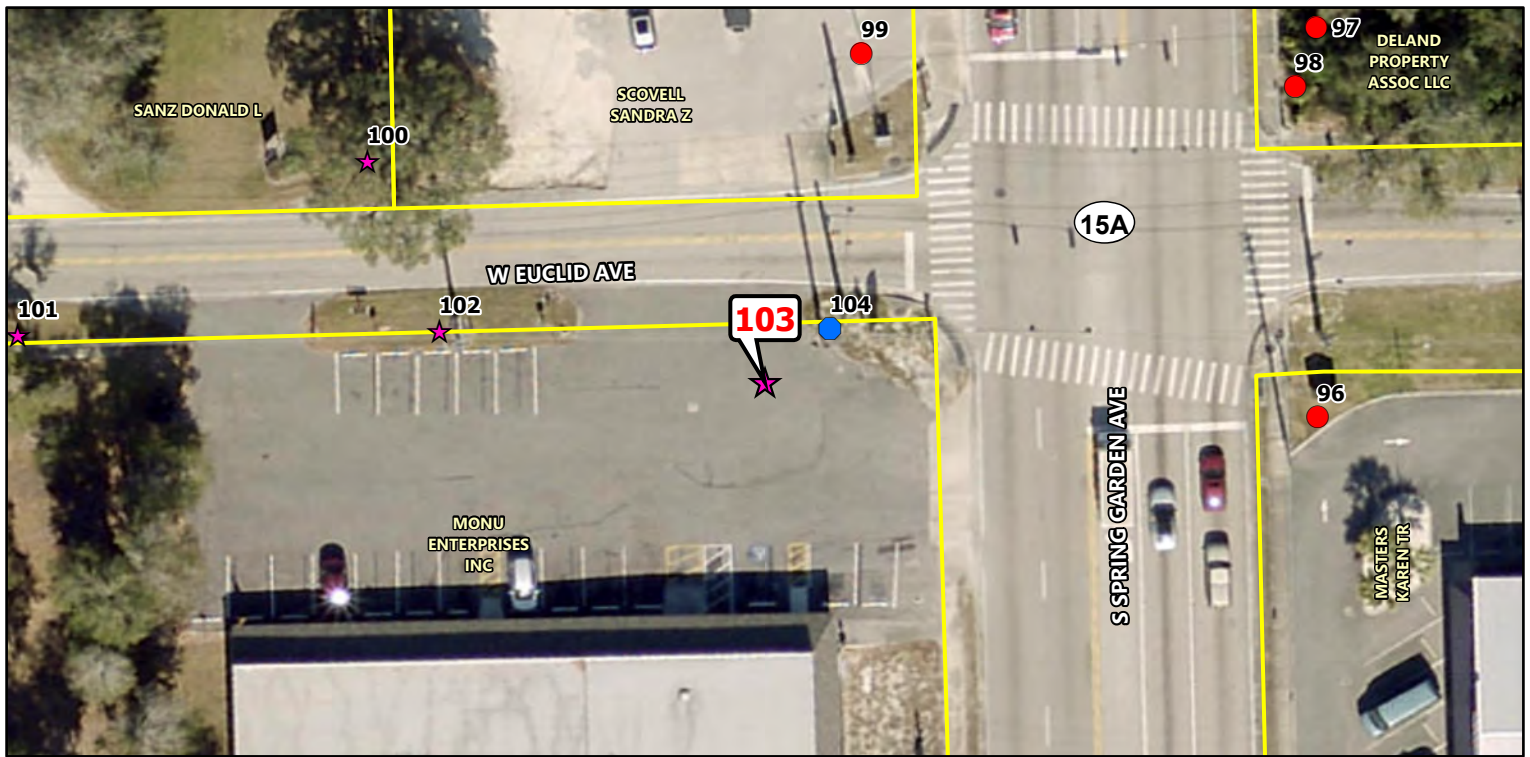
Lat: 29.020687

Long: -81.324473

<http://maps.google.com/maps?q=29.020686833,-81.32447318299995>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 103

Feature Type: Other - Misc

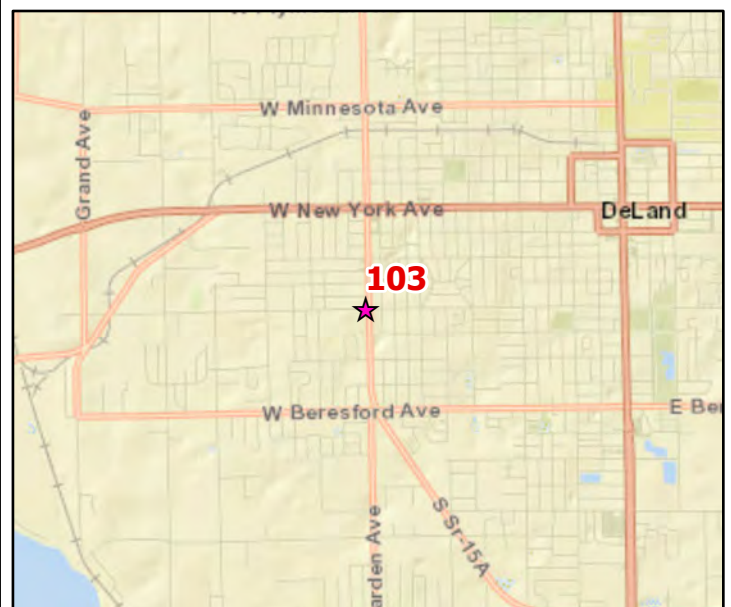
Comment: SW corner

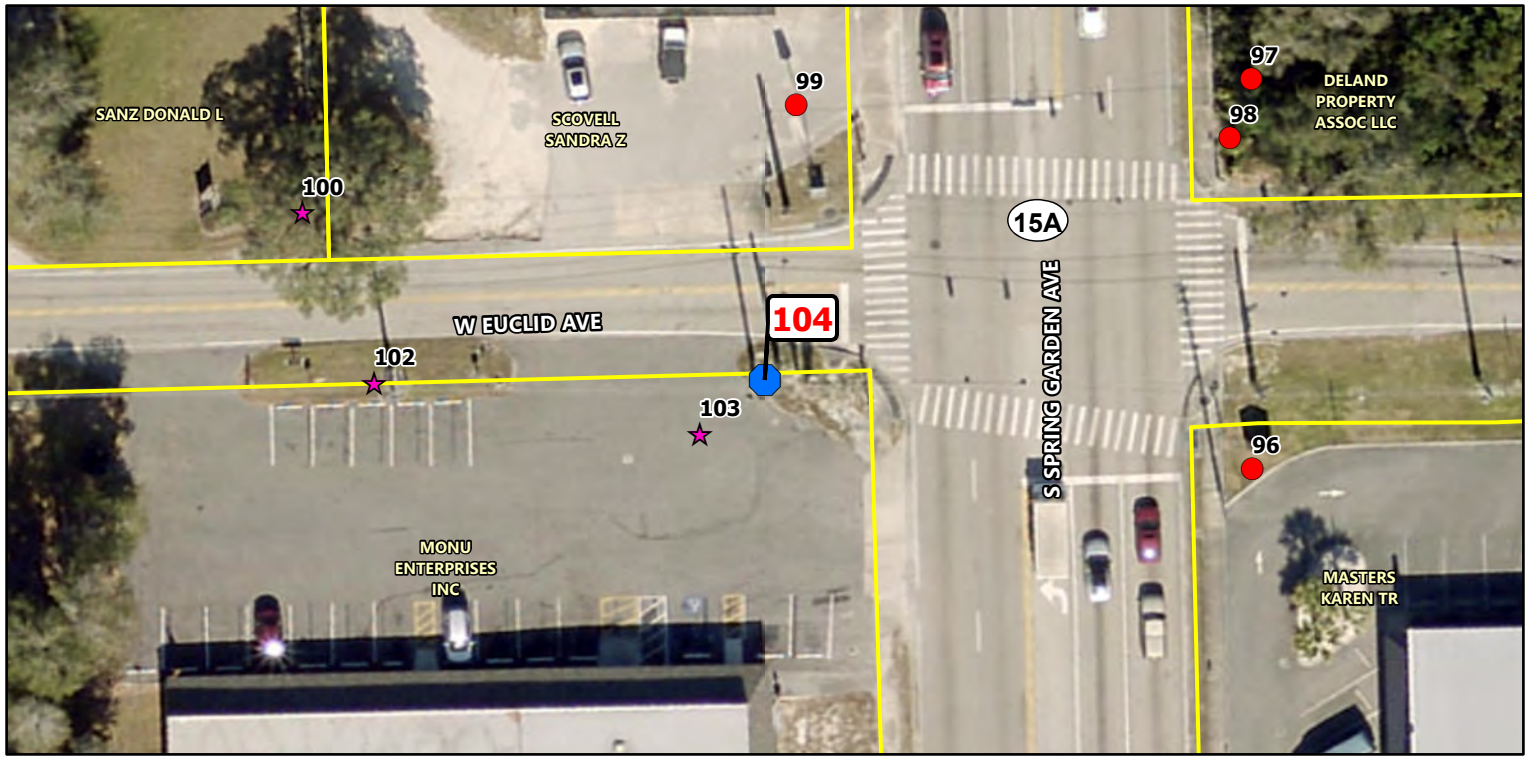
Lat: 29.02065

Long: -81.324241

<http://maps.google.com/maps?q=29.02065043300007,-81.324241116999985>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 104

Feature Type: Environmental

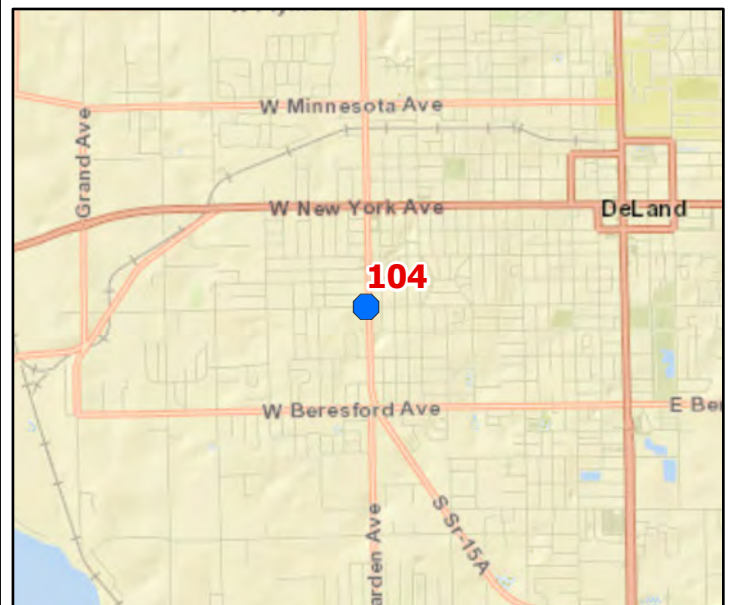
Comment: monitoring well

Lat: 29.020689

Long: -81.324195

<http://maps.google.com/maps?q=29.020688617000076,-81.324194634>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 105

Feature Type: Utilities

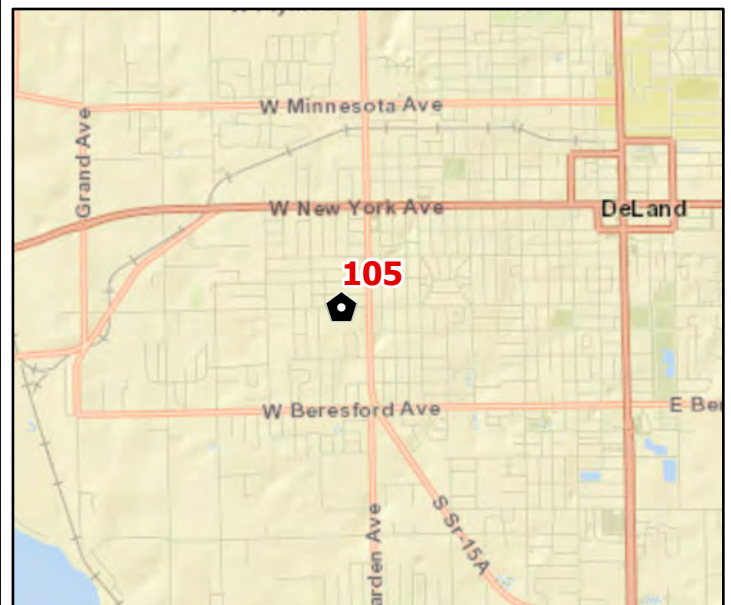
Comment: South side

Lat: 29.020702

Long: -81.326202

<http://maps.google.com/maps?q=29.02070241600006,-81.32620184999996>

- | | | | |
|--|------------------------|--|-----------------|
| | ADA - Safety | | Lighting |
| | Cultural | | Traffic Control |
| | Damaged Infrastructure | | Transit |
| | Drainage | | Utilities |
| | Environmental | | Other - Misc |





Feature ID: 106

Feature Type: Lighting

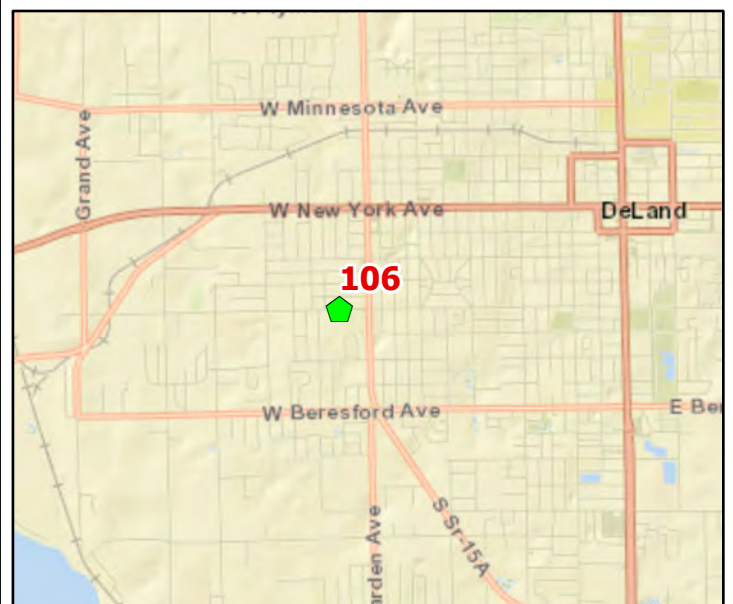
Comment: South side lighting

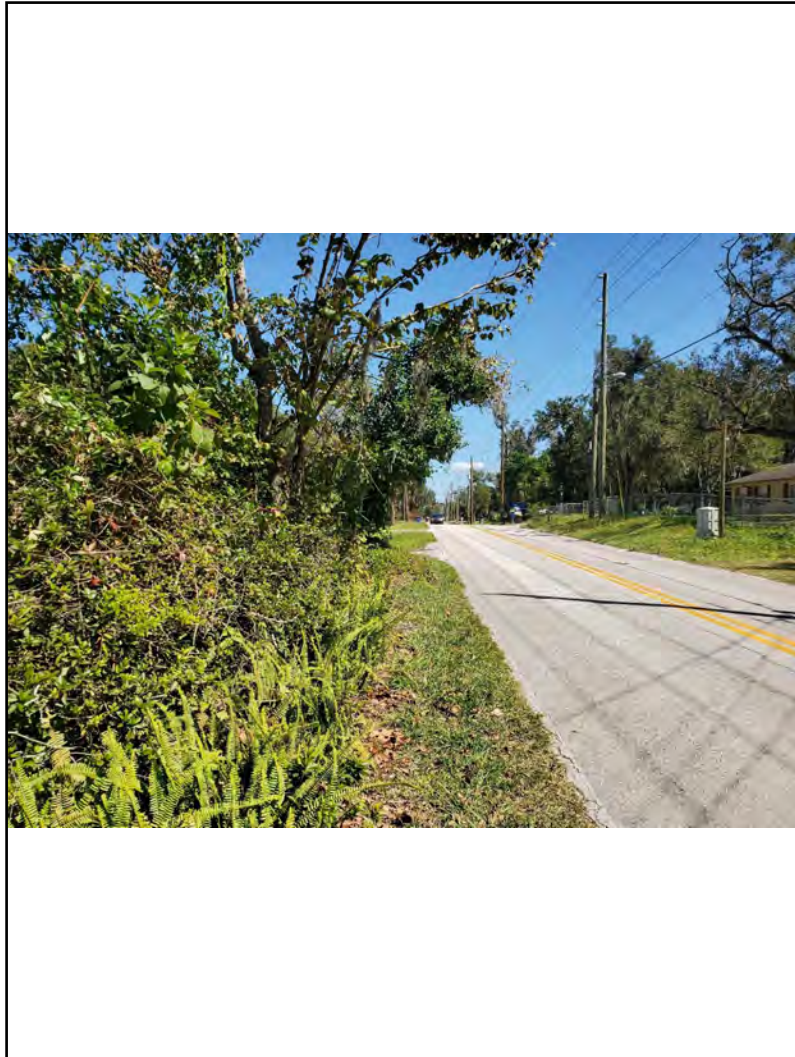
Lat: 29.020663

Long: -81.326378

<http://maps.google.com/maps?q=29.02066335000006,-81.32637756699995>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 107

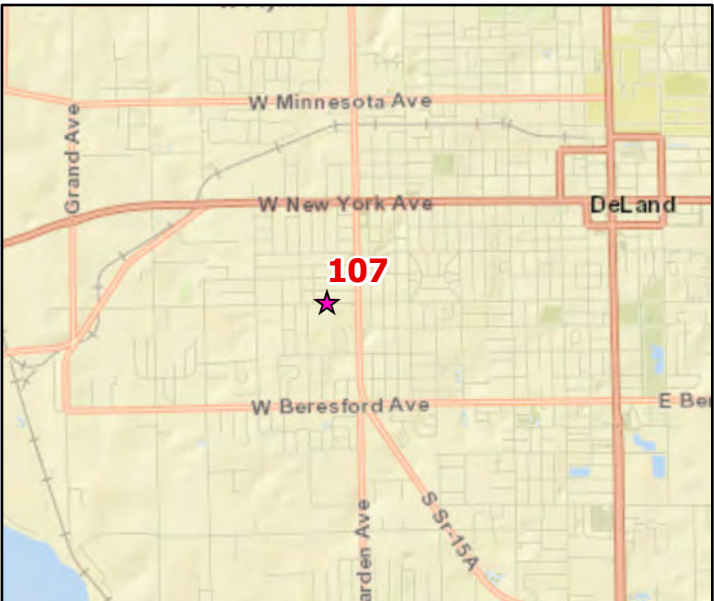
Feature Type: Other - Misc

Comment: North side landscaping

Lat: 29.02074 **Long:** -81.326488

<http://maps.google.com/maps?q=29.020739500000047,-81.32648761699994>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	● Utilities
● Environmental	★ Other - Misc





Feature ID: 108

Feature Type: Other - Misc

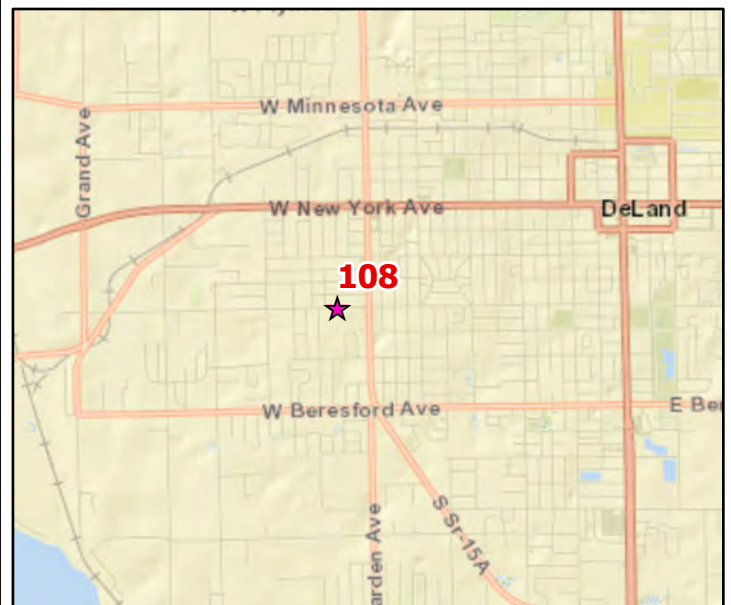
Comment: Typical

Lat: 29.020639

Long: -81.326544

<http://maps.google.com/maps?q=29.020638866,-81.32654449499995>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 109

Feature Type: Other - Misc

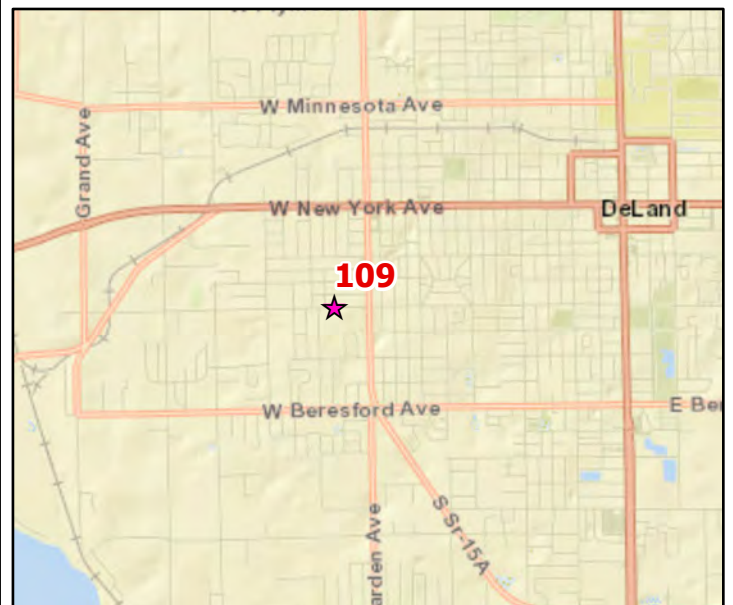
Comment: 8.5' pole to eop, 20' road, 6.5' eop to other pole north

Lat: 29.020665

Long: -81.326785

<http://maps.google.com/maps?q=29.02066467000003,-81.32678491399997>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ● Lighting |
| ★ Cultural | ● Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ● Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 110

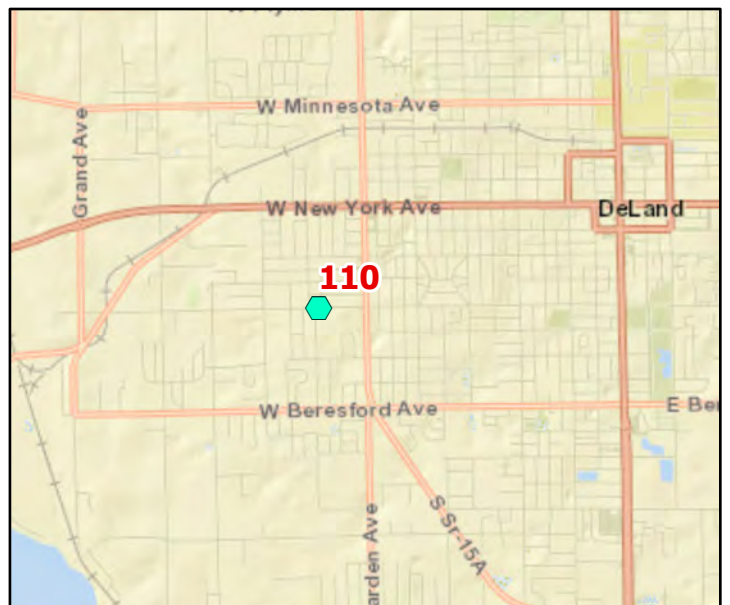
Feature Type: Traffic Control

Comment: 30 MPH

Lat: 29.020589 **Long:** -81.327835

<http://maps.google.com/maps?q=29.02058881700003,-81.32783463299995>

● ADA - Safety	⬡ Lighting
★ Cultural	⬡ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬡ Utilities
● Environmental	★ Other - Misc





Feature ID: 111

Feature Type: Environmental

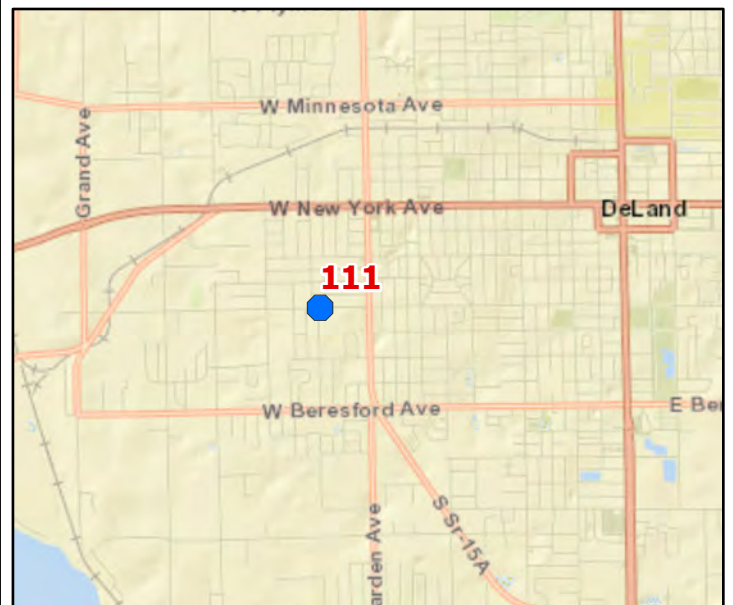
Comment: Low ditch

Lat: 29.020595

Long: -81.327953

<http://maps.google.com/maps?q=29.020594625000058,-81.32795262899998>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 112

Feature Type: Utilities

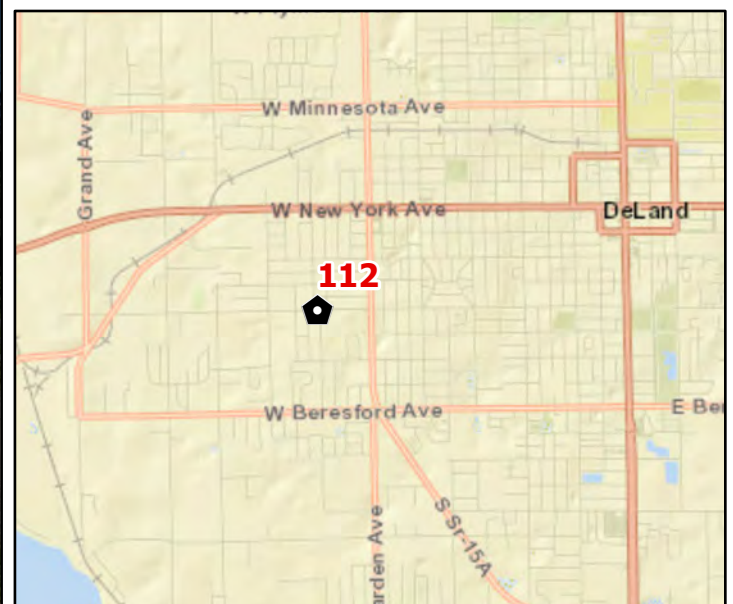
Comment: large utility pole and gravel side road

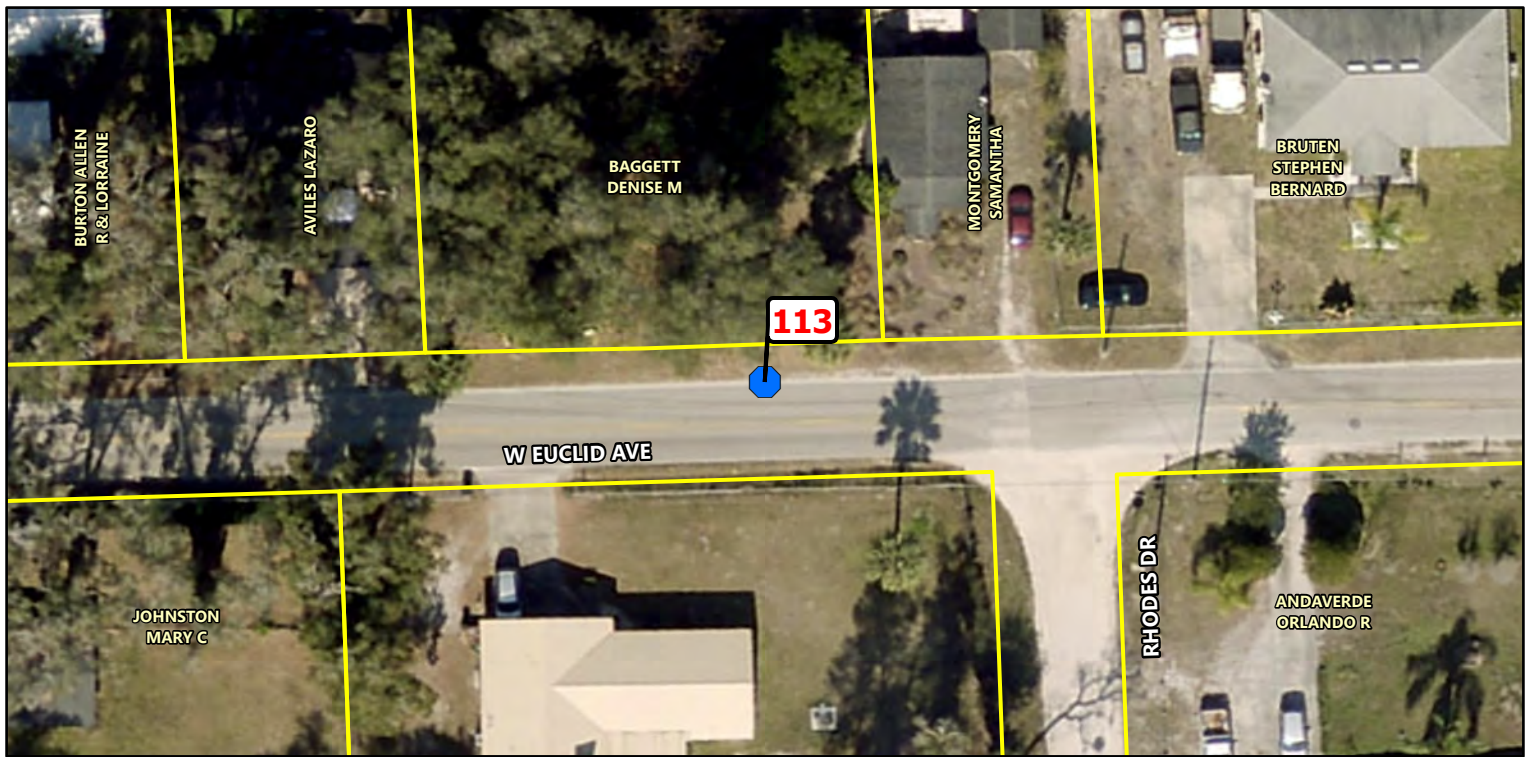
Lat: 29.020654

Long: -81.328335

<http://maps.google.com/maps?q=29.020653500000037,-81.328334849999976>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 113

Feature Type: Environmental

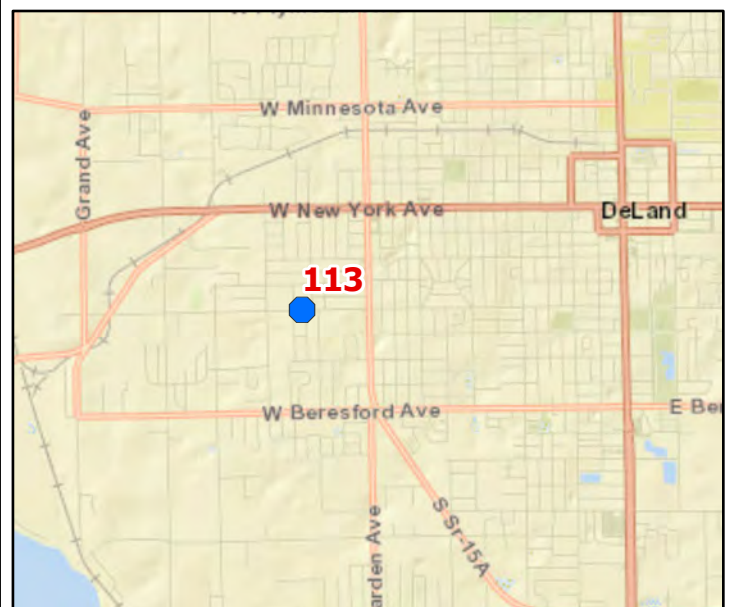
Comment: Hurricane Ian Damage

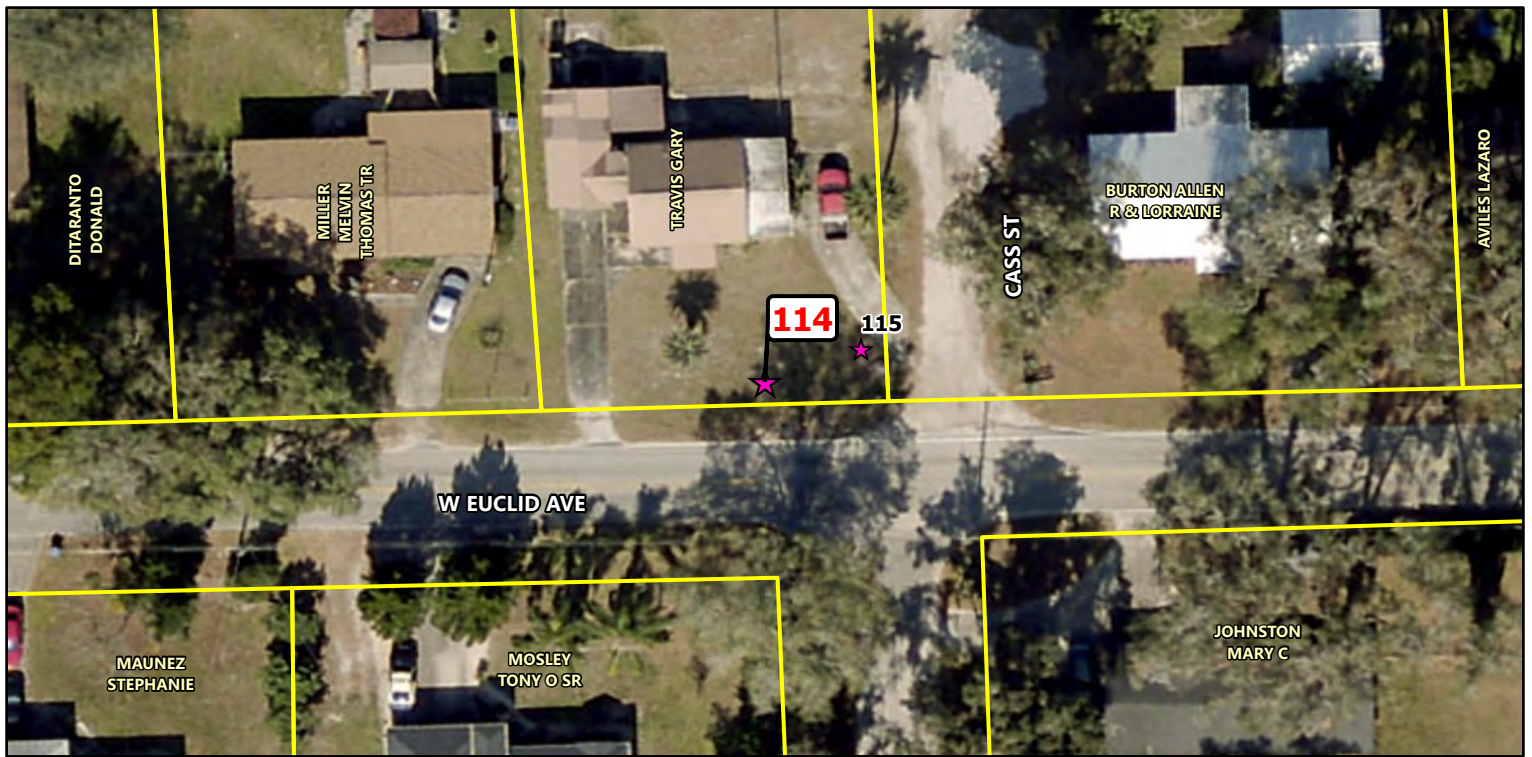
Lat: 29.020629

Long: -81.329411

<http://maps.google.com/maps?q=29.020628816000055,-81.32941051599994>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 114

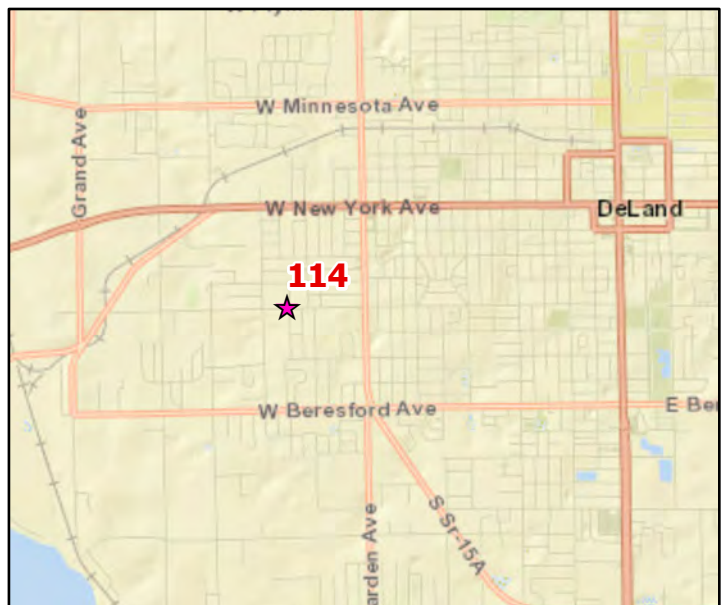
Feature Type: Other - Misc

Comment: cross section, 10' from front of utility to EOP

Lat: 29.020648 **Long:** -81.330322

<http://maps.google.com/maps?q=29.02064823300003,-81.33032166699996>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 115

Feature Type: Other - Misc

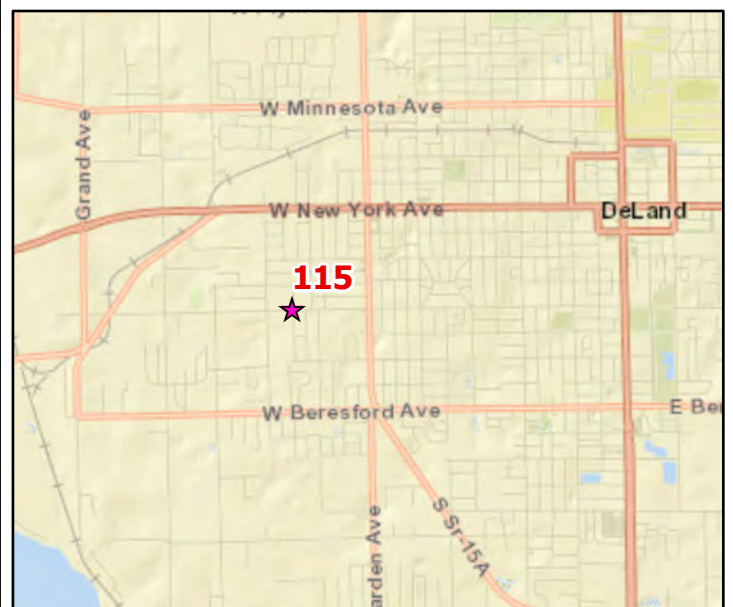
Comment: Utility: telephone company property

Lat: 29.020672

Long: -81.330253

<http://maps.google.com/maps?q=29.02067150000005,-81.33025307099996>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 116

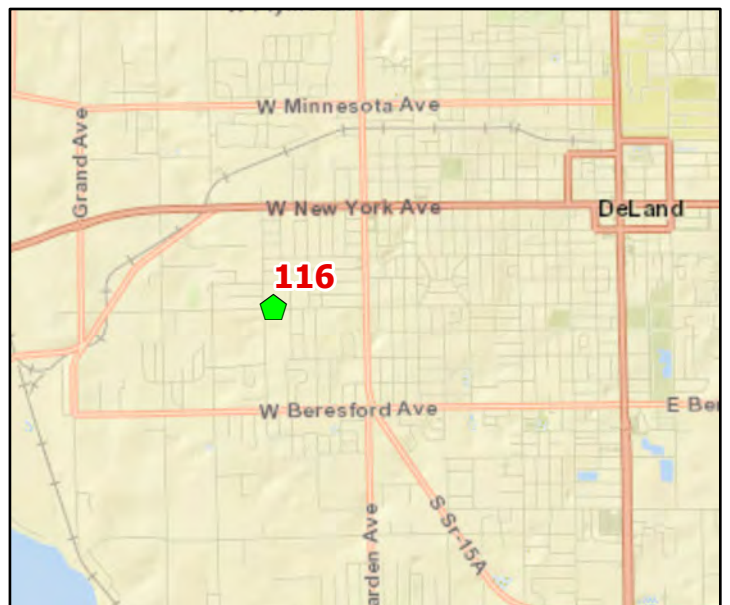
Feature Type: Lighting

Comment: South side, light faces homes, not road

Lat: 29.020651 **Long:** -81.331509

<http://maps.google.com/maps?q=29.020651050000026,-81.331508766999946>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc





Feature ID: **117**

Feature Type: Traffic Control

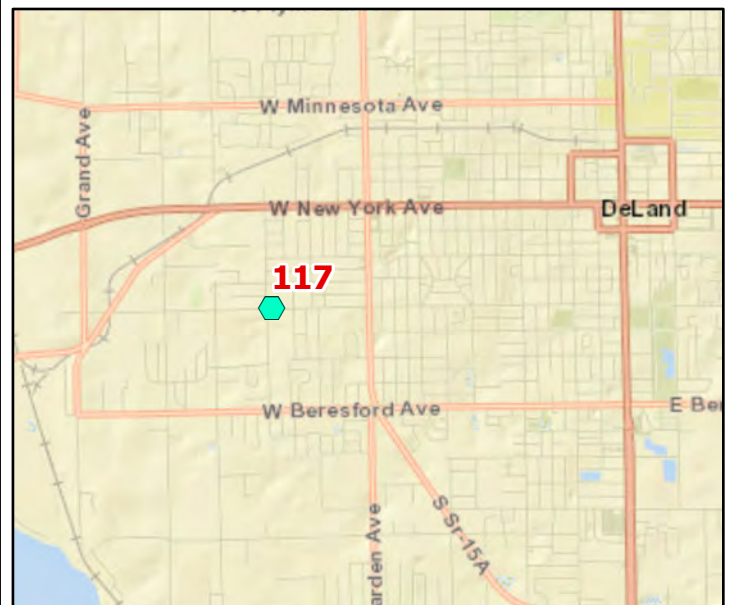
Comment: 30 mph

Lat: 29.020554

Long: -81.331894

<http://maps.google.com/maps?q=29.020553550000045,-81.33189378299994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 118

Feature Type: Other - Misc

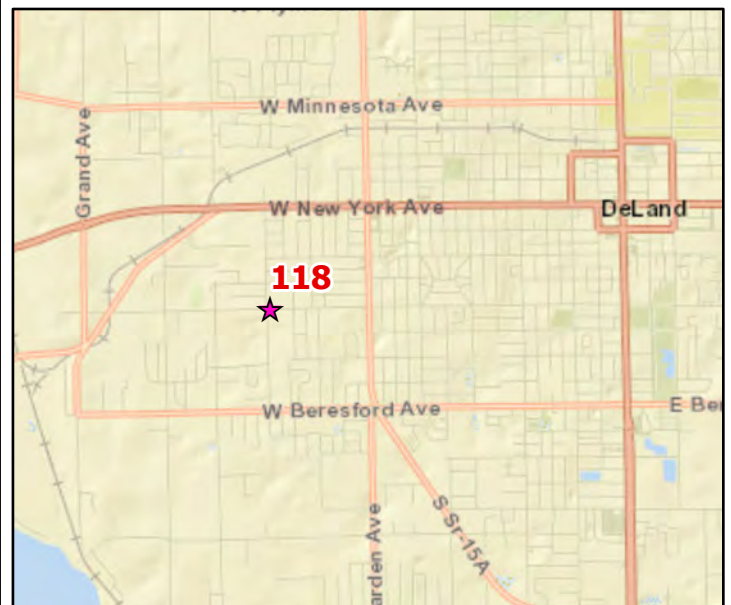
Comment: intersection at Woodward ave

Lat: 29.020536

Long: -81.332021

<http://maps.google.com/maps?q=29.02053611700006,-81.332020666999938>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **119**

Feature Type: Utilities

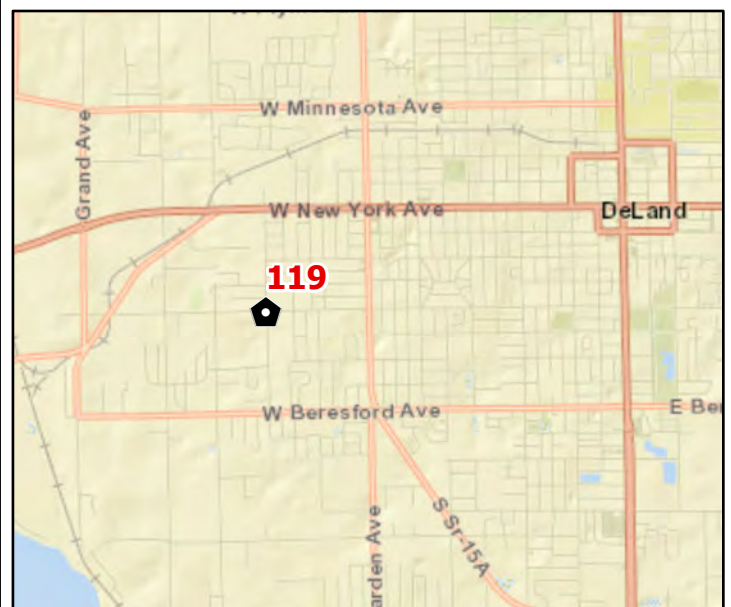
Comment: AT&T underground cable

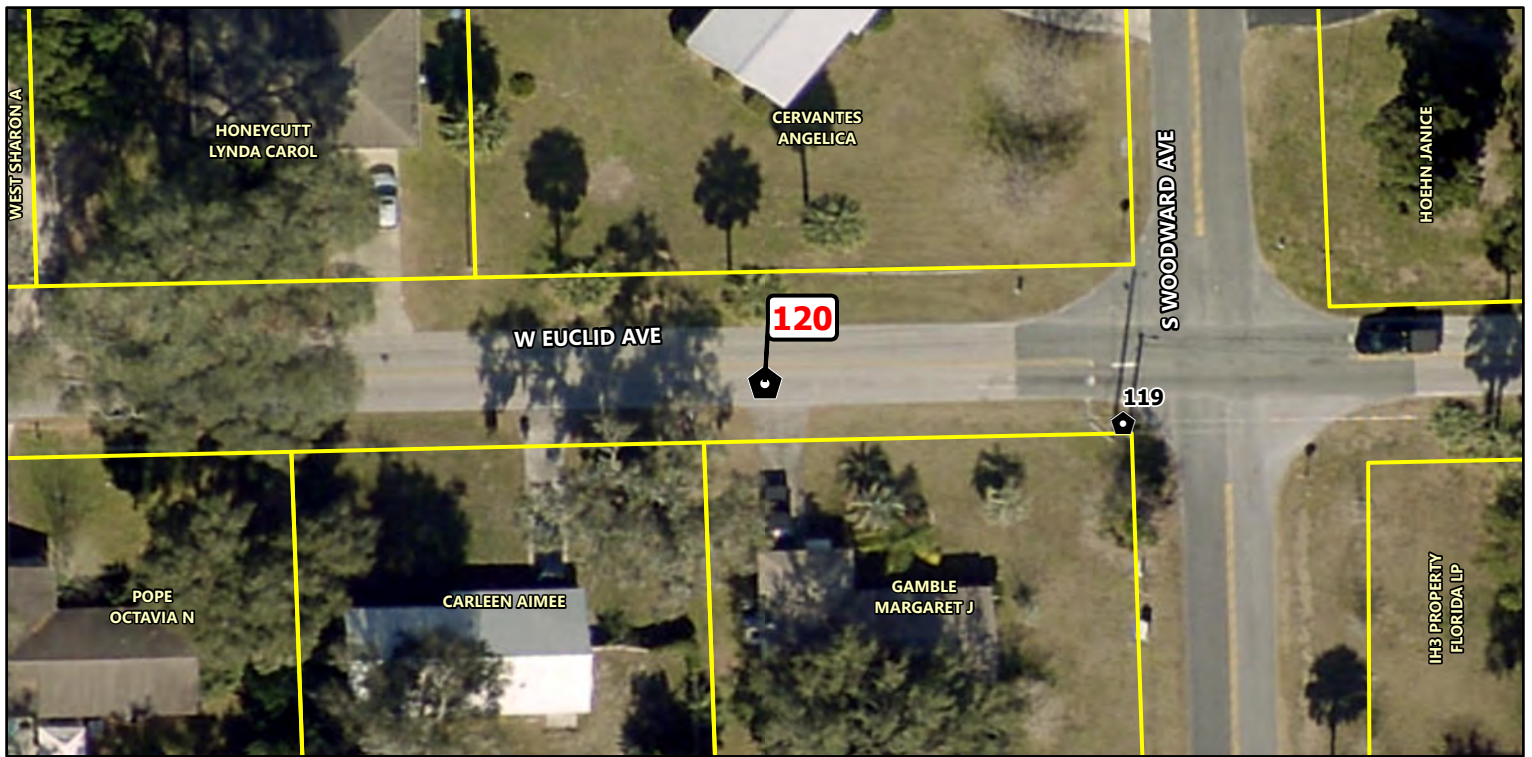
Lat: 29.020498

Long: -81.332363

<http://maps.google.com/maps?q=29.020497598000077,-81.33236331499995>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **120**

Feature Type: Utilities

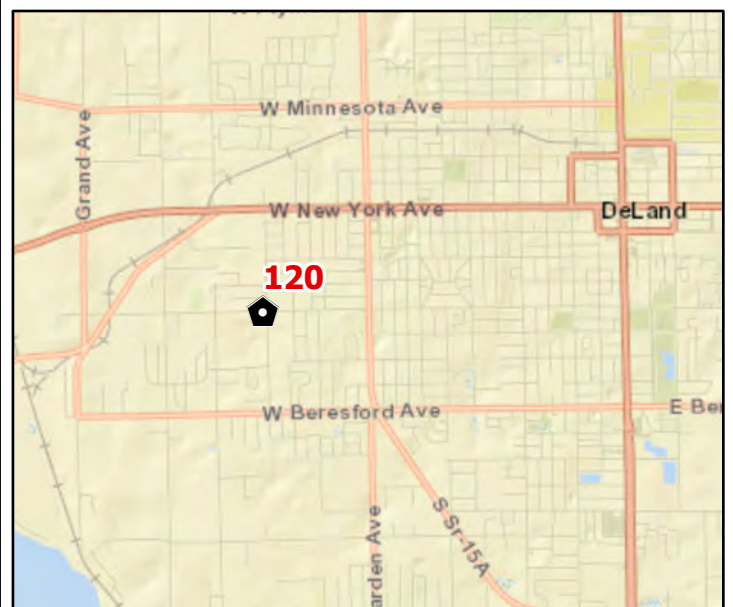
Comment: S face to EOP - 9' , 21' Road, EOP to N face 16'

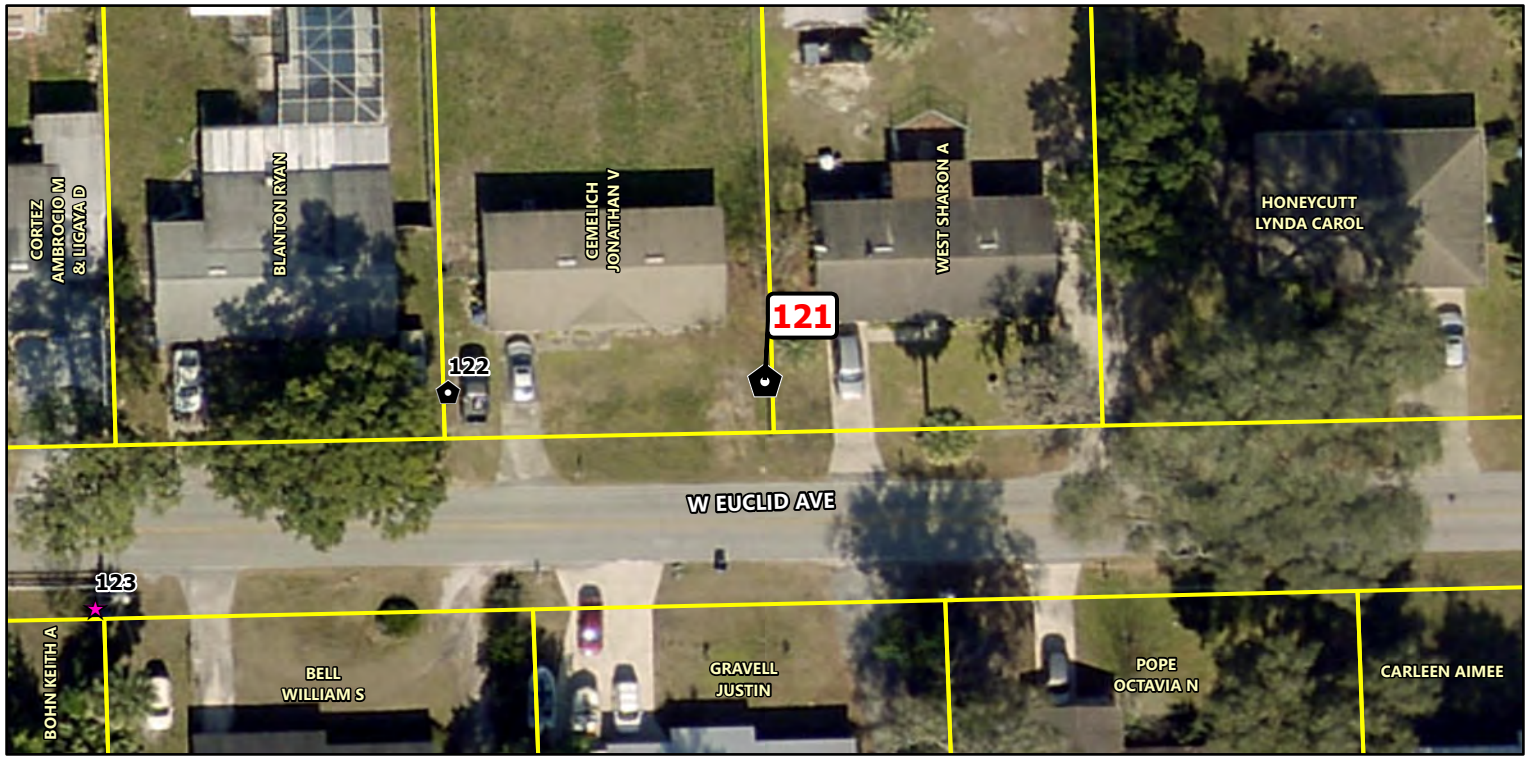
Lat: 29.020526

Long: -81.332619

<http://maps.google.com/maps?q=29.020526366,-81.332618715999956>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 121

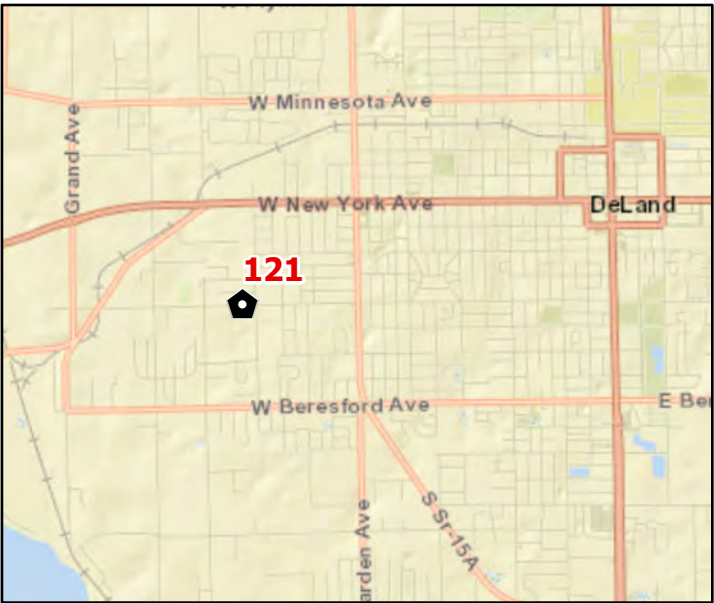
Feature Type: Utilities

Comment: Pole North side

Lat: 29.020627 **Long:** -81.333379

<http://maps.google.com/maps?q=29.020627117,-81.333378916999948>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 122

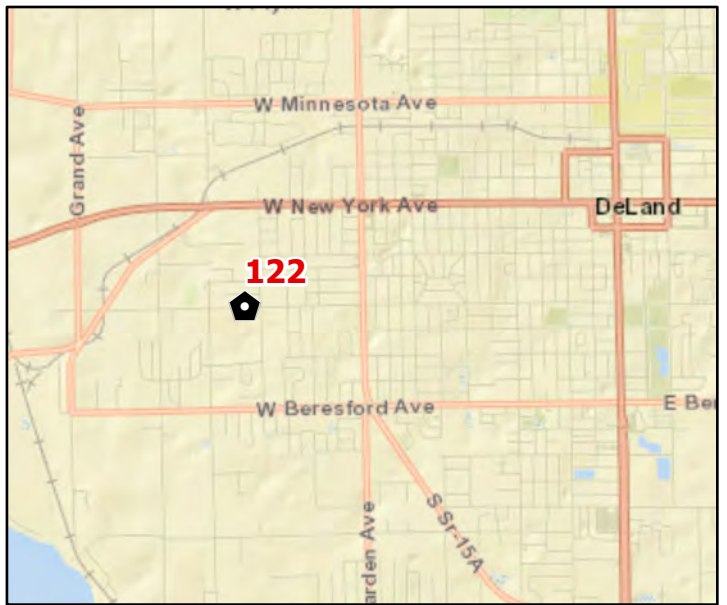
Feature Type: Utilities

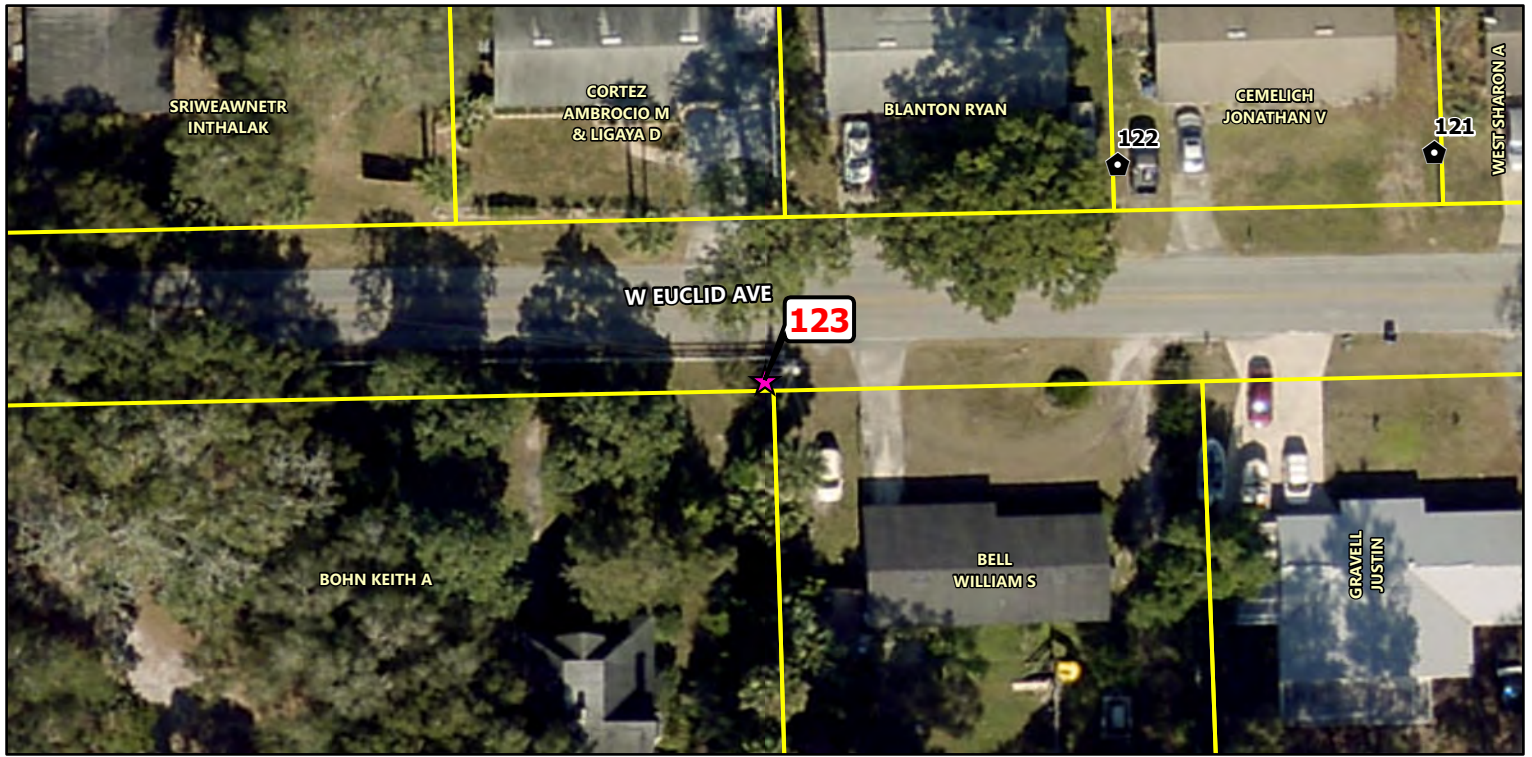
Comment: pole

Lat: 29.020619 **Long:** -81.333605

<http://maps.google.com/maps?q=29.02061876600004,-81.333604682999976>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 123

Feature Type: Other - Misc

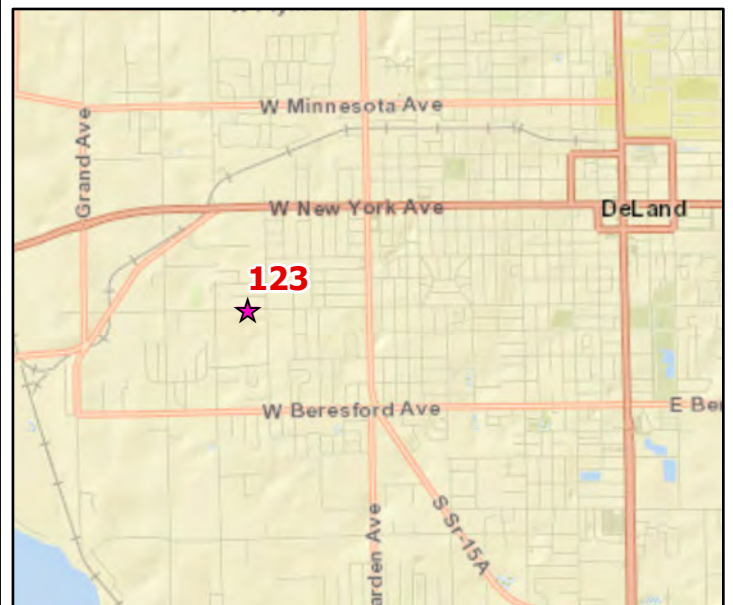
Comment: 5' face of fence to eop

Lat: 29.020465

Long: -81.333856

<http://maps.google.com/maps?q=29.020464512000046,-81.33385623299995>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 124

Feature Type: Utilities

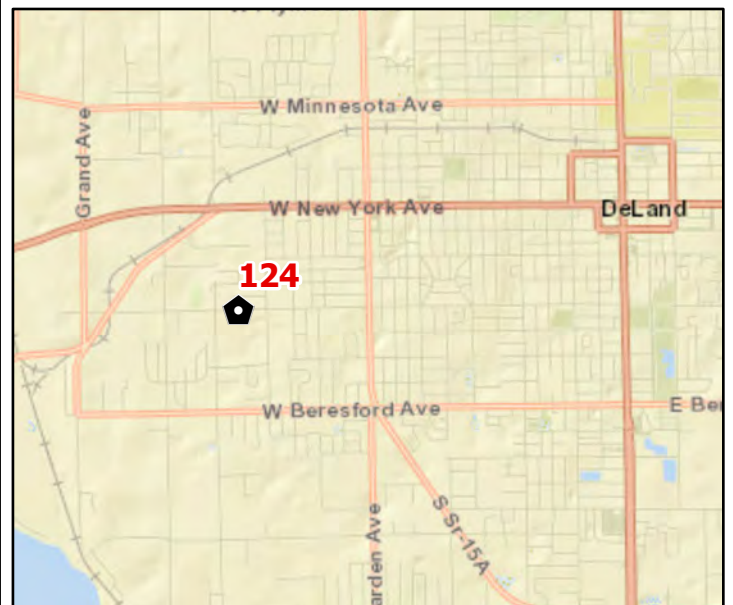
Comment: AT&T underground cable

Lat: 29.020492

Long: -81.33461

<http://maps.google.com/maps?q=29.02049177200007,-81.33461047099996>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 125

Feature Type: Environmental

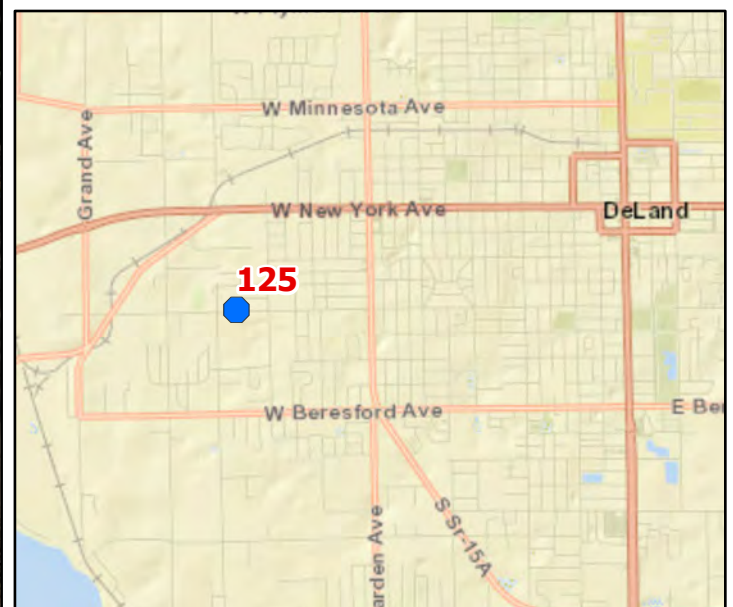
Comment: Miscellaneous landscaping

Lat: 29.02056

Long: -81.334943

<http://maps.google.com/maps?q=29.020560489000047,-81.334943021999948>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 126

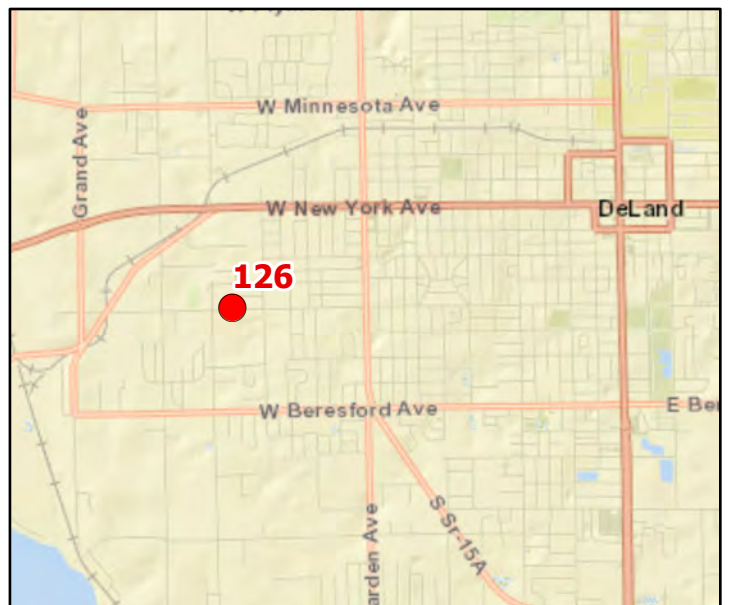
Feature Type: ADA - Safety

Comment: sight distance mirror for driveway

Lat: 29.020617 **Long:** -81.334859

<http://maps.google.com/maps?q=29.020617383000058,-81.33485931699994>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: **127**

Feature Type: Utilities

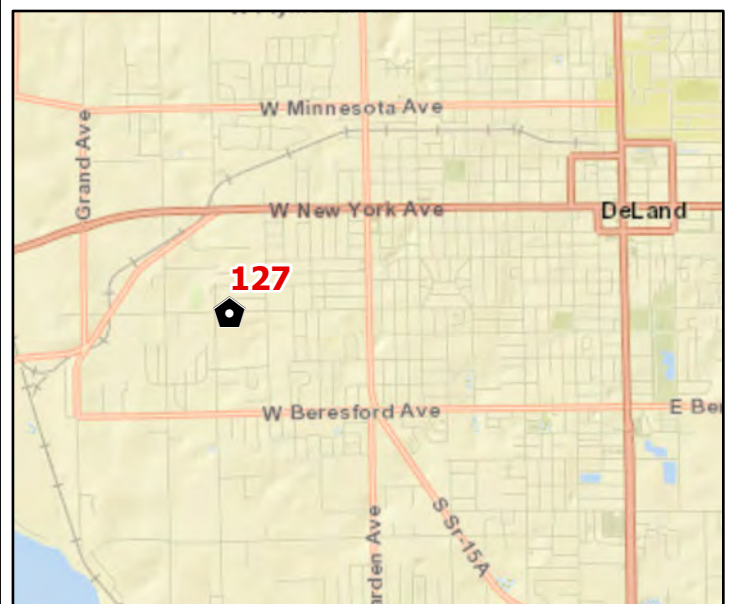
Comment: Existing pole

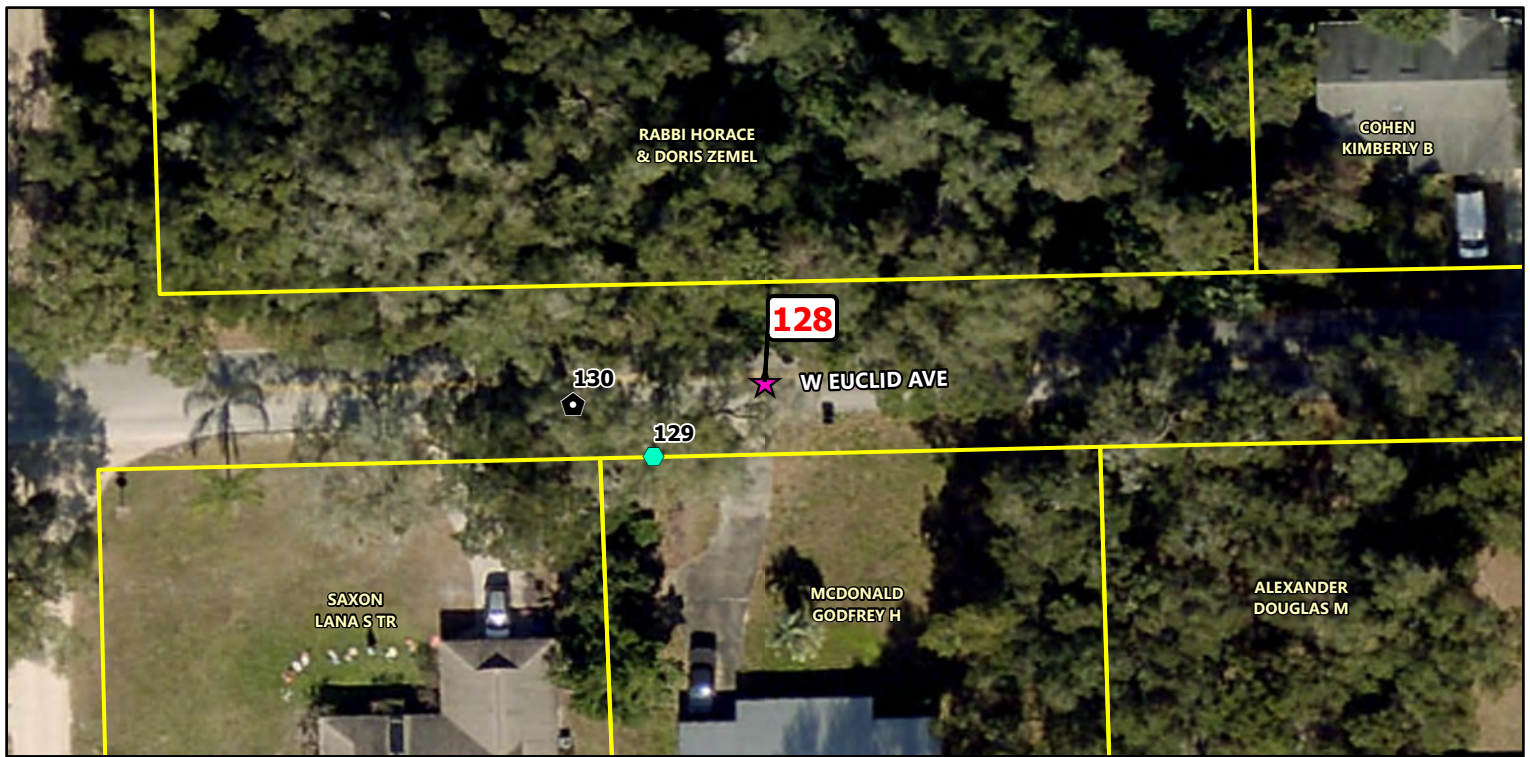
Lat: 29.020457

Long: -81.335325

<http://maps.google.com/maps?q=29.020457095,-81.335324971999967>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 128

Feature Type: Other - Misc

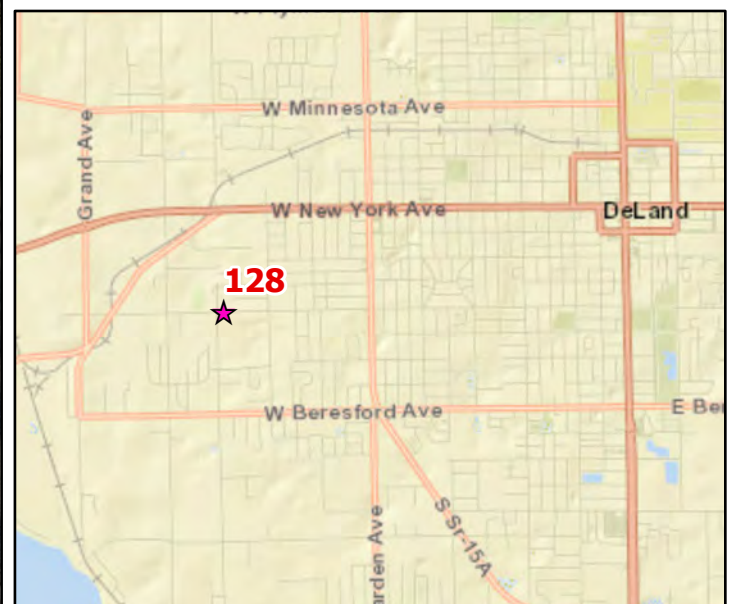
Comment: 20' wide road

Lat: 29.020467

Long: -81.33596

<http://maps.google.com/maps?q=29.020467090000068,-81.335959687999946>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **129**

Feature Type: Traffic Control

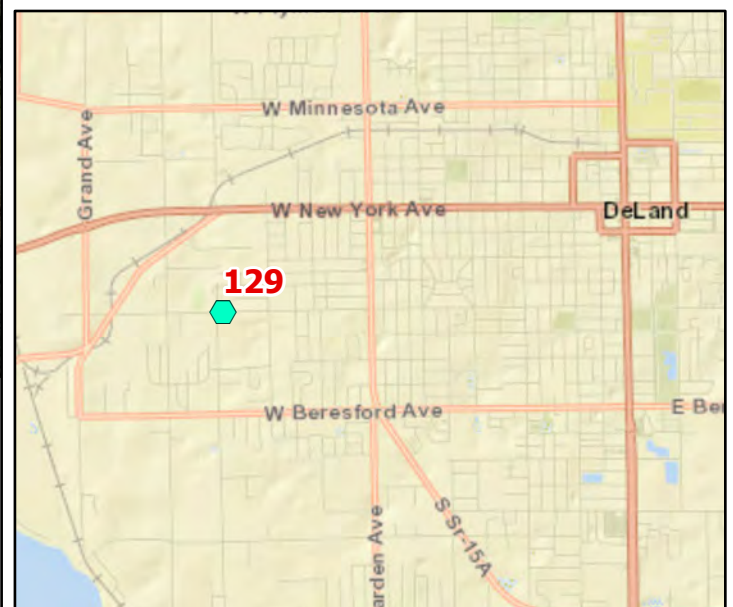
Comment: 30 mph

Lat: 29.020414

Long: -81.336039

<http://maps.google.com/maps?q=29.020414084000038,-81.336039149999976>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **130**

Feature Type: Utilities

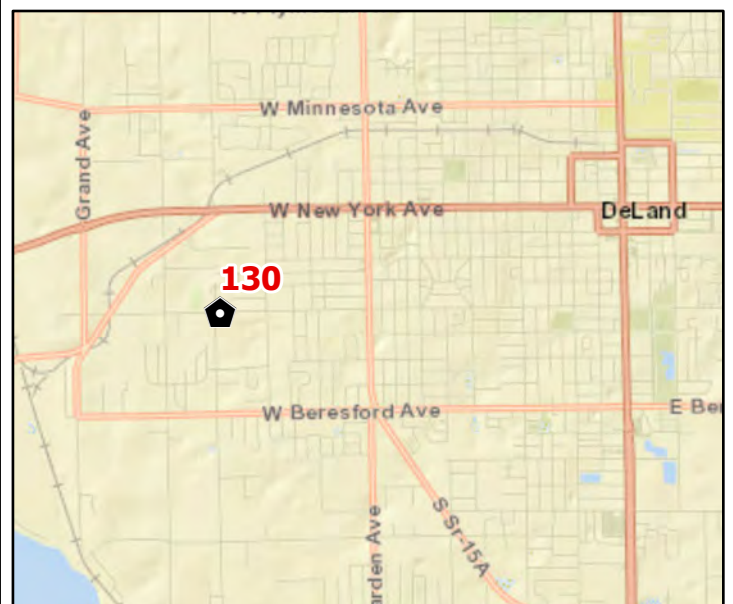
Comment: Buried fiber optic and/or copper cable

Lat: 29.020452

Long: -81.336096

<http://maps.google.com/maps?q=29.02045189900008,-81.33609630699993>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 131

Feature Type: Other - Misc

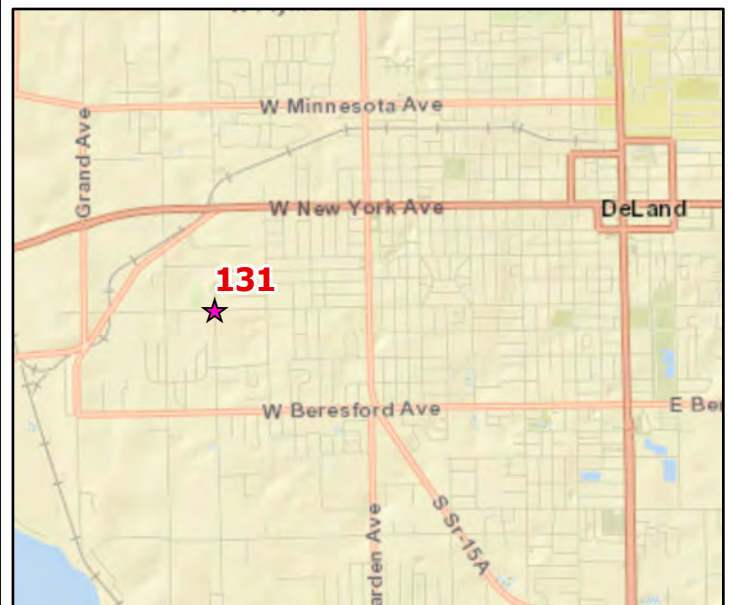
Comment: dirt road

Lat: 29.020407

Long: -81.336535

<http://maps.google.com/maps?q=29.02040700000003,-81.33653538399994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 132

Feature Type: Cultural

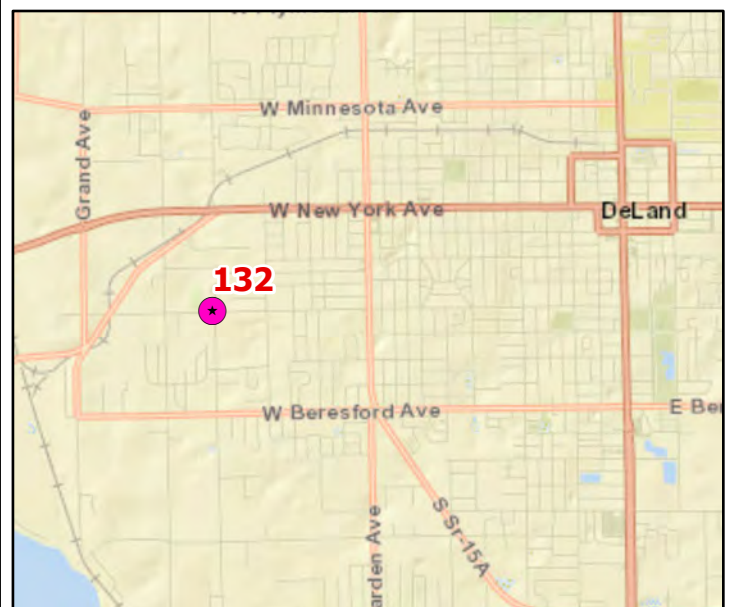
Comment: Cemetery: 9' from eop to edge of gravestone

Lat: 29.020509

Long: -81.336734

<http://maps.google.com/maps?q=29.02050913700003,-81.33673376699994>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 133

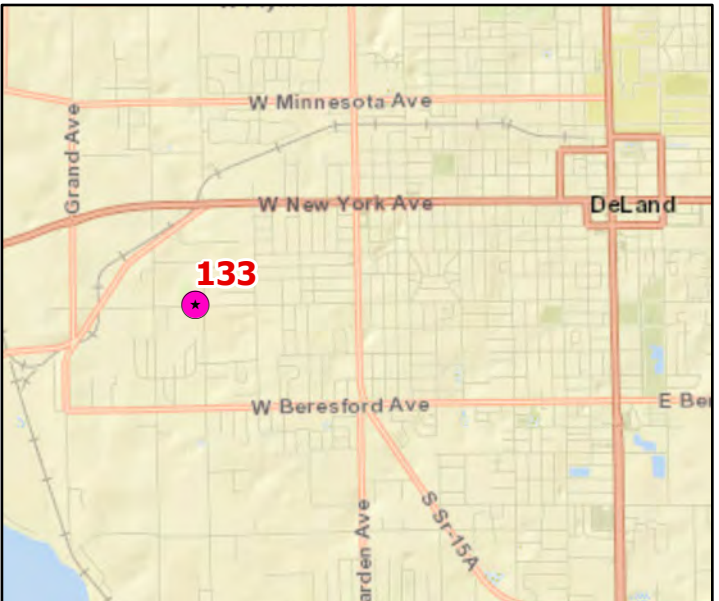
Feature Type: Cultural

Comment: 10' edge of travel lane to face of post

Lat: 29.020524 **Long:** -81.337211

<http://maps.google.com/maps?q=29.02052418100004,-81.33721061899996>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 134

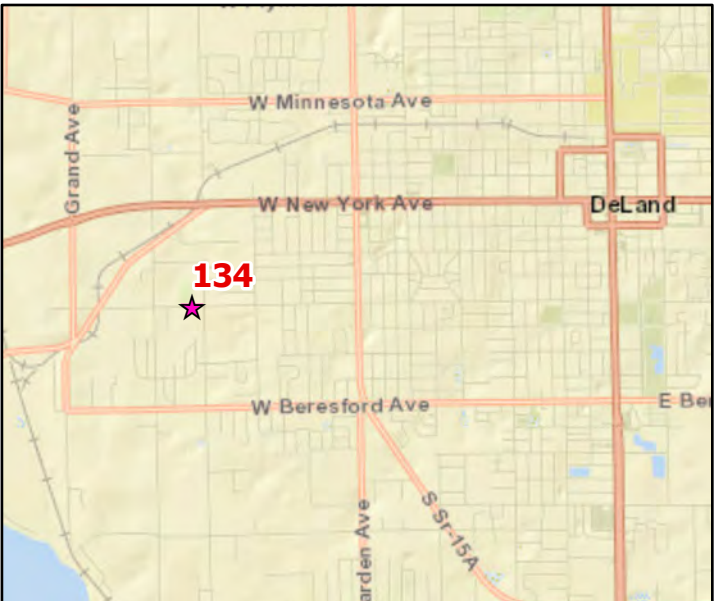
Feature Type: Other - Misc

Comment: landscaping close to road s side across from cemetery

Lat: 29.020353 **Long:** -81.337491

<http://maps.google.com/maps?q=29.02035346700006,-81.337490717>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 135

Feature Type: Other - Misc

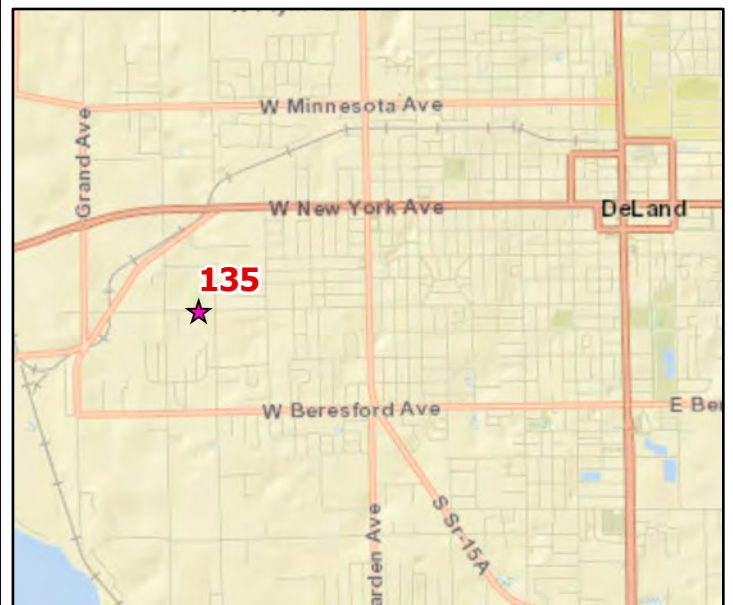
Comment: 16.5' from fence to edge of travel lane

Lat: 29.020369

Long: -81.337846

<http://maps.google.com/maps?q=29.02036897400006,-81.33784641499994>

- | | | | |
|--|------------------------|--|-----------------|
| | ADA - Safety | | Lighting |
| | Cultural | | Traffic Control |
| | Damaged Infrastructure | | Transit |
| | Drainage | | Utilities |
| | Environmental | | Other - Misc |





Feature ID: **136**

Feature Type: Cultural

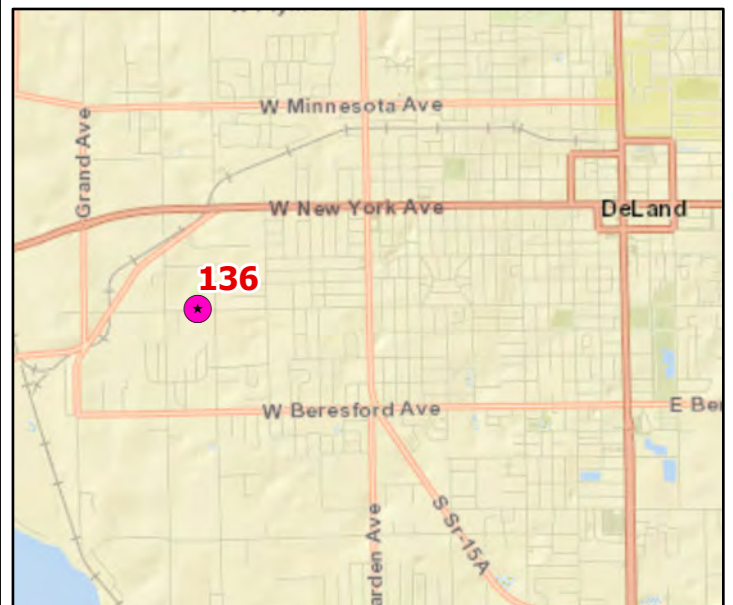
Comment:

Lat: 29.020481

Long: -81.337941

<http://maps.google.com/maps?q=29.02048143300004,-81.33794128299996>

- | | | | |
|--|------------------------|--|-----------------|
| | ADA - Safety | | Lighting |
| | Cultural | | Traffic Control |
| | Damaged Infrastructure | | Transit |
| | Drainage | | Utilities |
| | Environmental | | Other - Misc |





Feature ID: **137**

Feature Type: Utilities

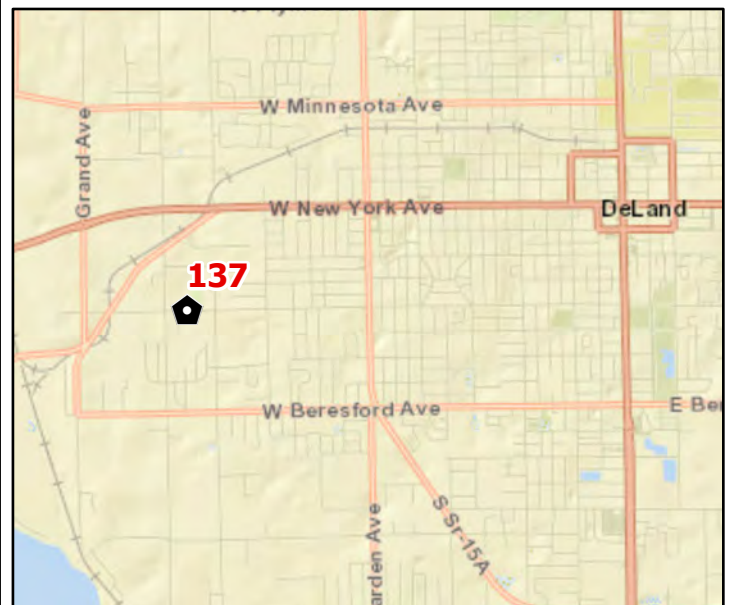
Comment: Water meter

Lat: 29.020478

Long: -81.338794

<http://maps.google.com/maps?q=29.020478118000028,-81.33879372899997>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 138

Feature Type: Other - Misc

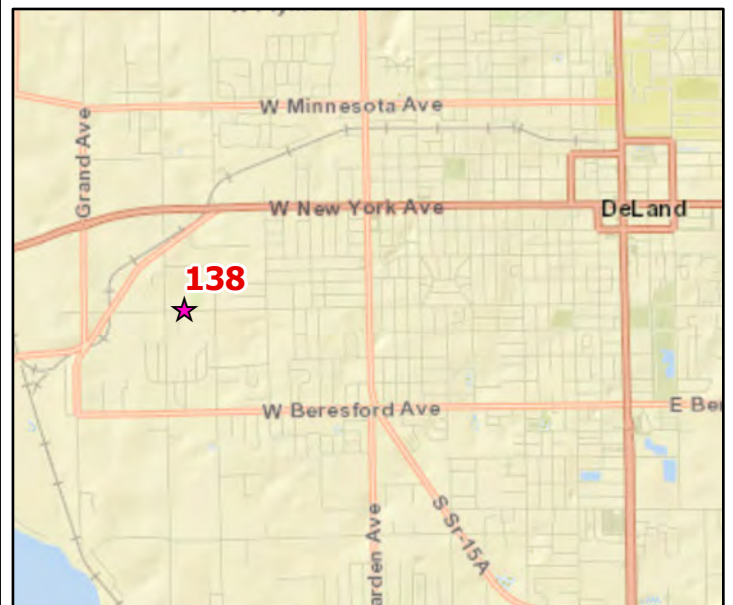
Comment: North side cross section

Lat: 29.020469

Long: -81.339016

<http://maps.google.com/maps?q=29.02046866200004,-81.339015931999938>

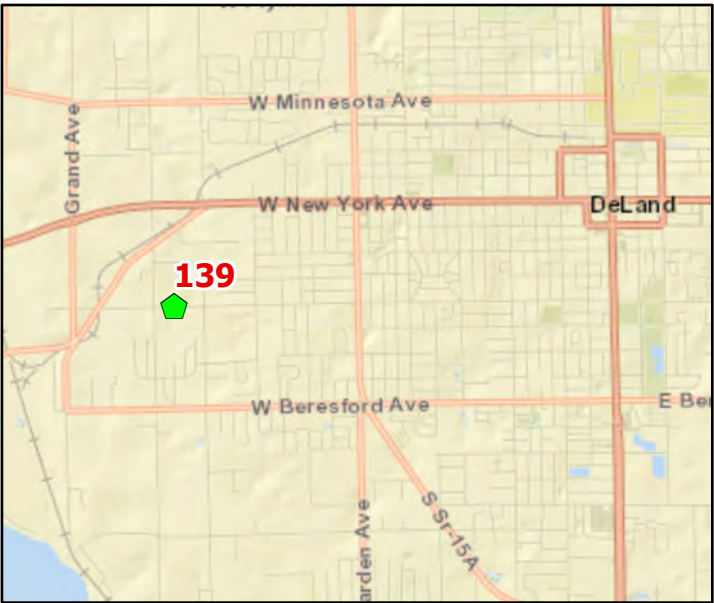
- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 139
Feature Type: Lighting
Comment: South side light
Lat: 29.020433 **Long:** -81.338949
<http://maps.google.com/maps?q=29.020432866000078,-81.338949499999956>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc





Feature ID: 140

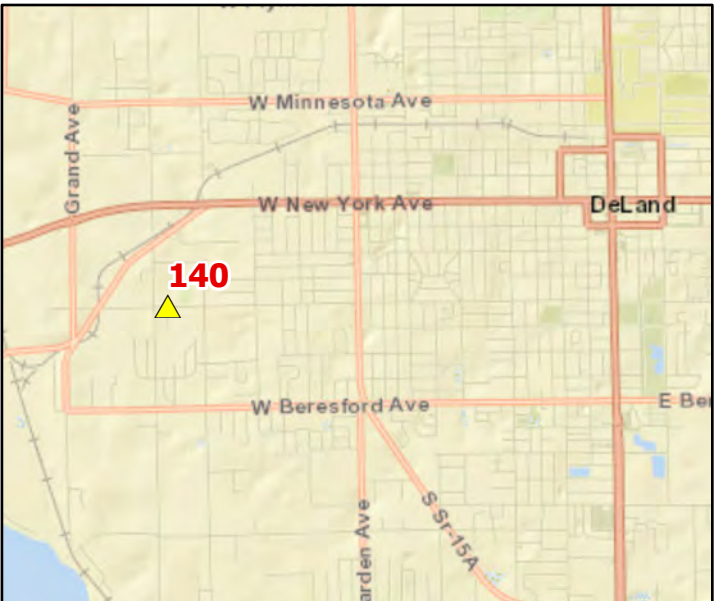
Feature Type: Drainage

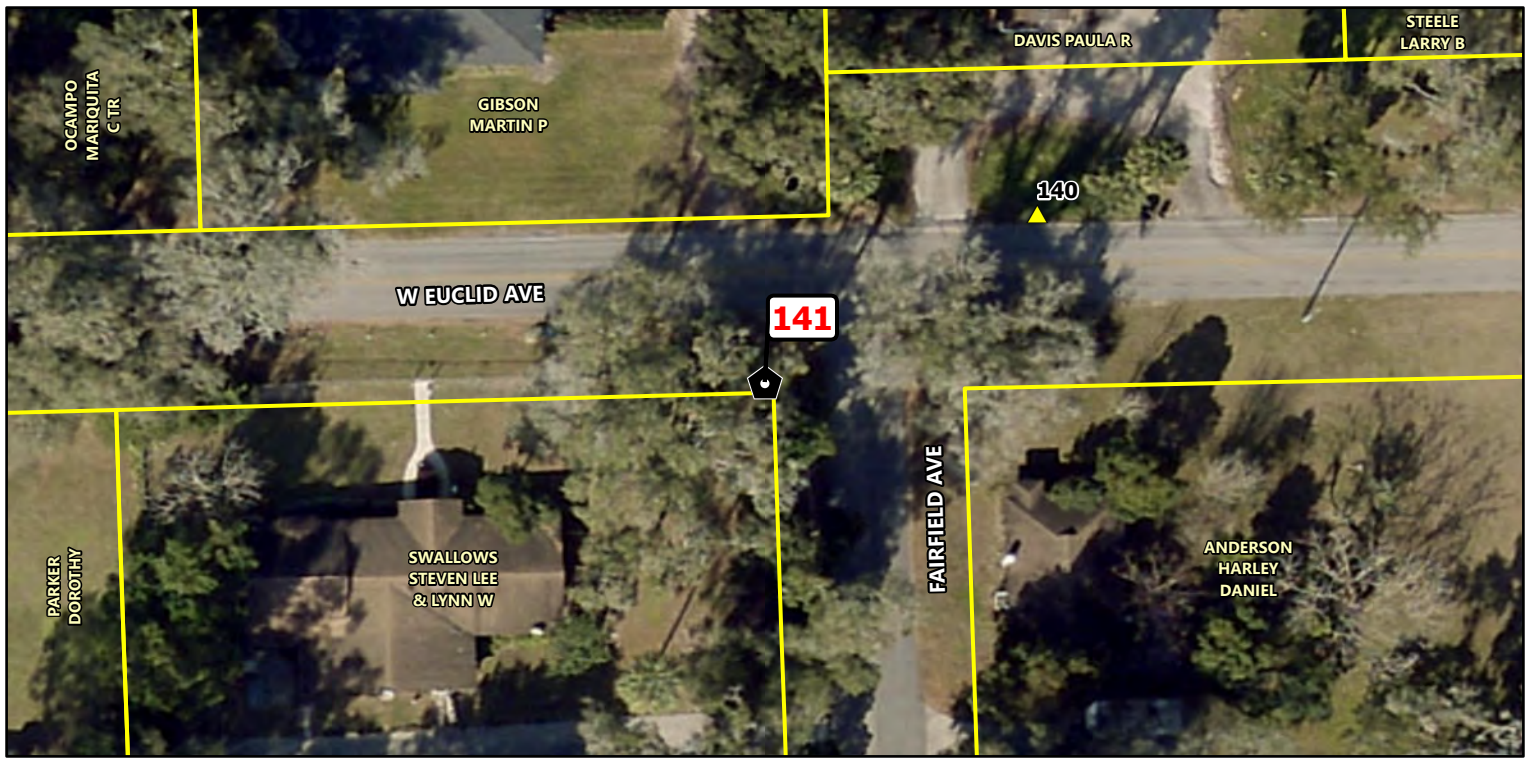
Comment: brief curbing asphalt

Lat: 29.020409 **Long:** -81.339463

<http://maps.google.com/maps?q=29.020408667000027,-81.33946313299998>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 141

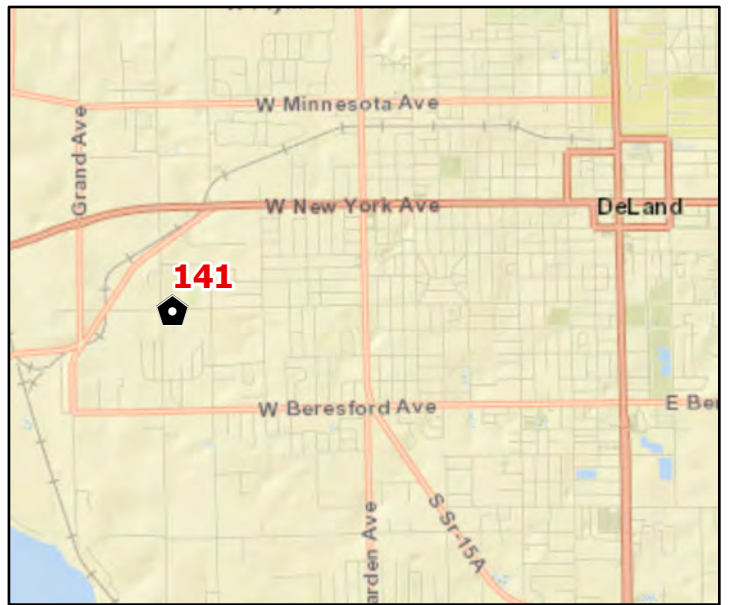
Feature Type: Utilities

Comment: Reflective on utility pole

Lat: 29.020289 **Long:** -81.339657

<http://maps.google.com/maps?q=29.020288671,-81.339657235999937>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc





Feature ID: 142

Feature Type: Utilities

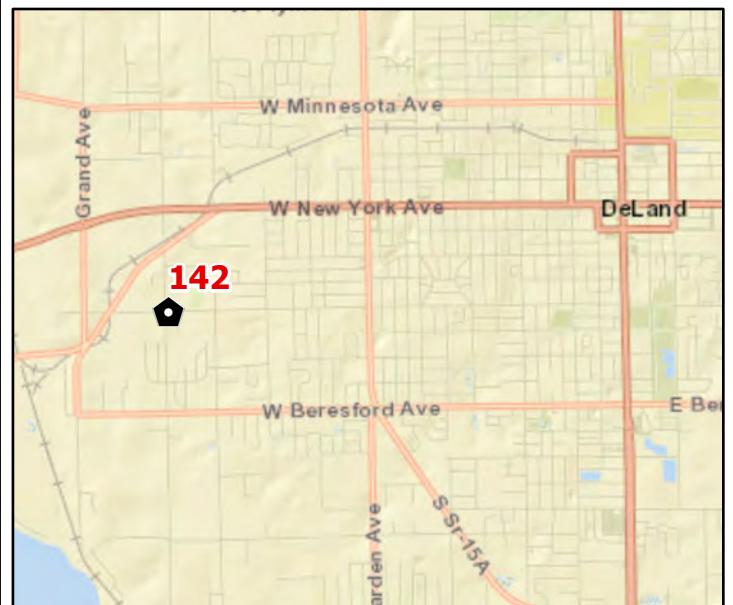
Comment: Buried fiber optic and/or copper cable

Lat: 29.020313

Long: -81.34031

<http://maps.google.com/maps?q=29.02031268400003,-81.340310327999987>

- | | |
|--------------------------|-------------------|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **143**

Feature Type: Lighting

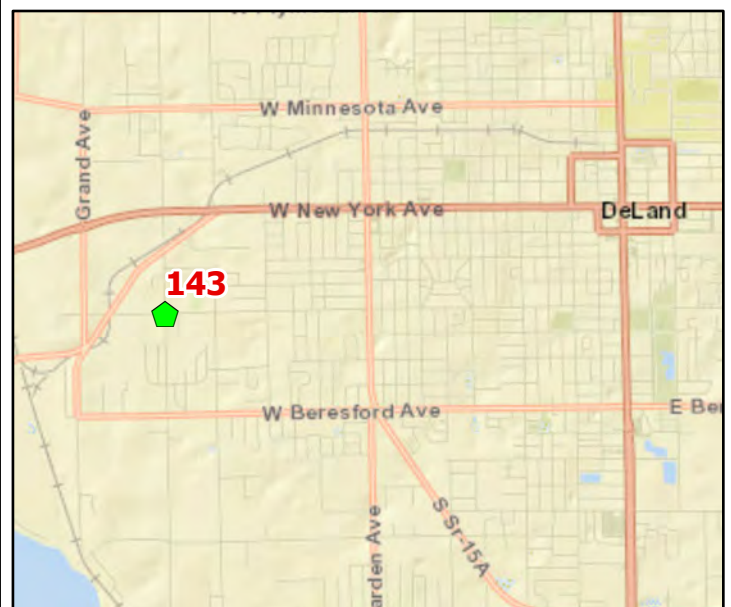
Comment:

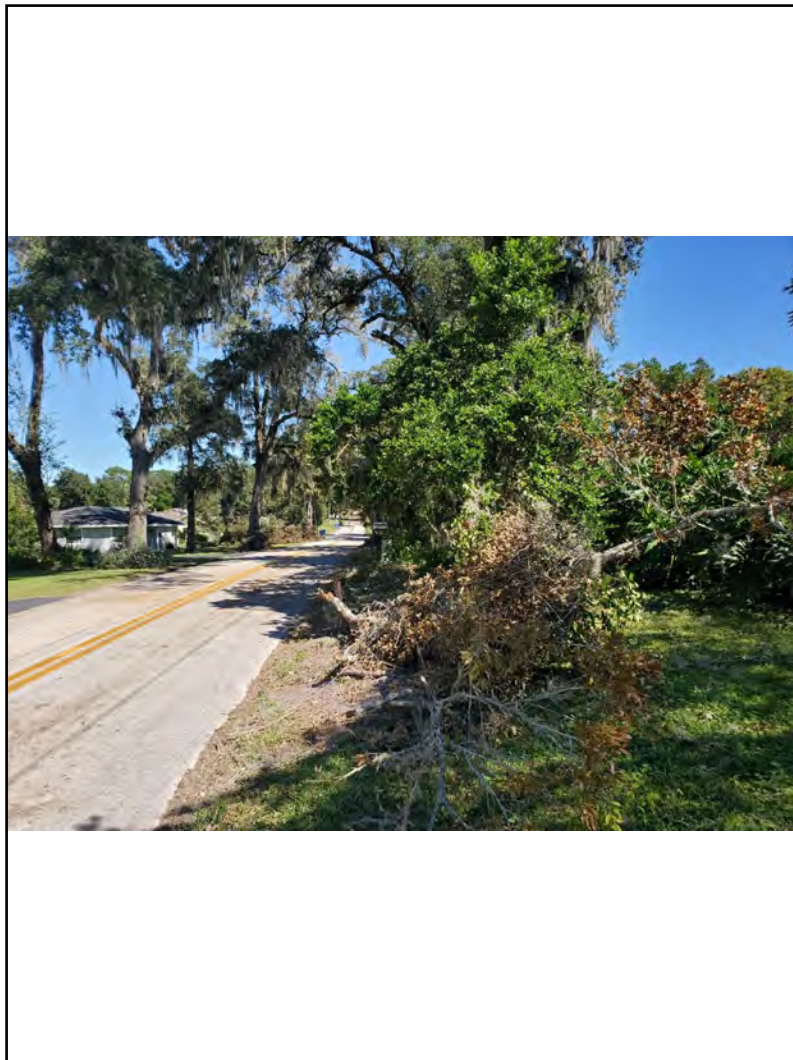
Lat: 29.020266

Long: -81.340576

<http://maps.google.com/maps?q=29.02026610800004,-81.340575918999946>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 144

Feature Type: Other - Misc

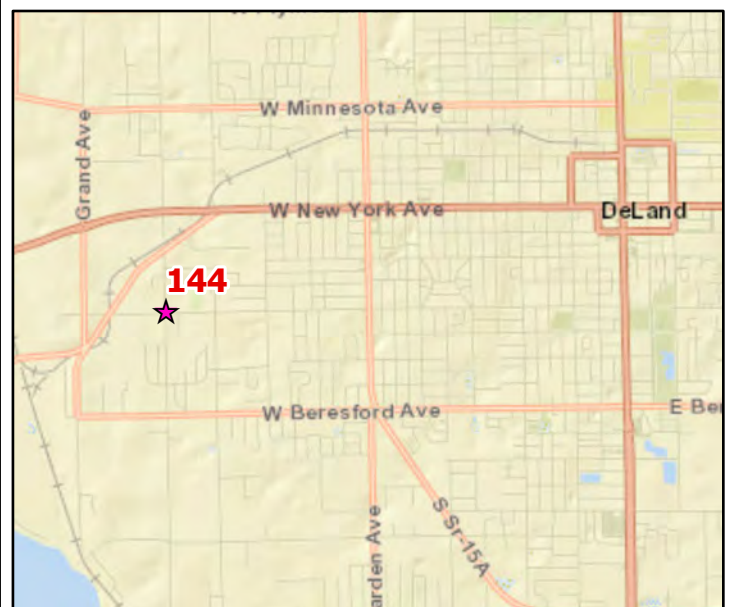
Comment: South side cross section landscaping steep slope

Lat: 29.02047

Long: -81.340498

<http://maps.google.com/maps?q=29.020469584000068,-81.340497882999955>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 145

Feature Type: Other - Misc

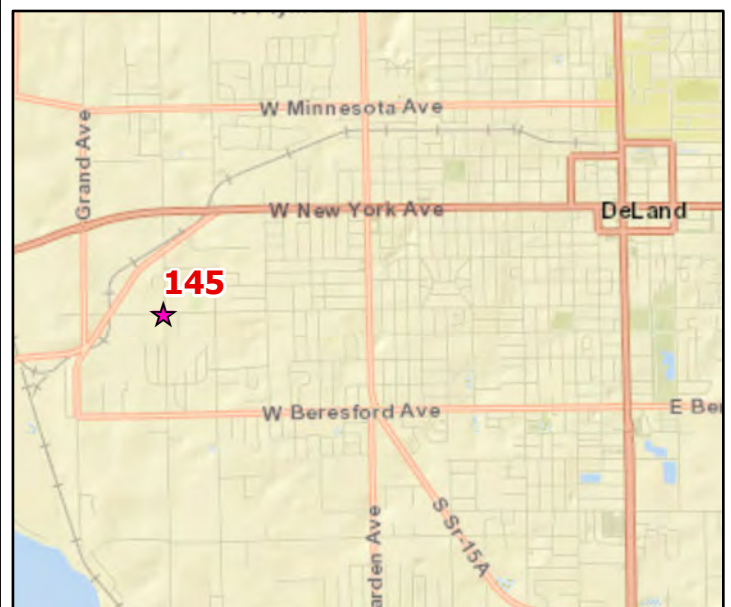
Comment: intersection, missing striping

Lat: 29.020284

Long: -81.340716

<http://maps.google.com/maps?q=29.02028401600006,-81.34071586599998>

- | | |
|--|---|
| ● ADA - Safety | ⬡ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬡ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 146

Feature Type: Other - Misc

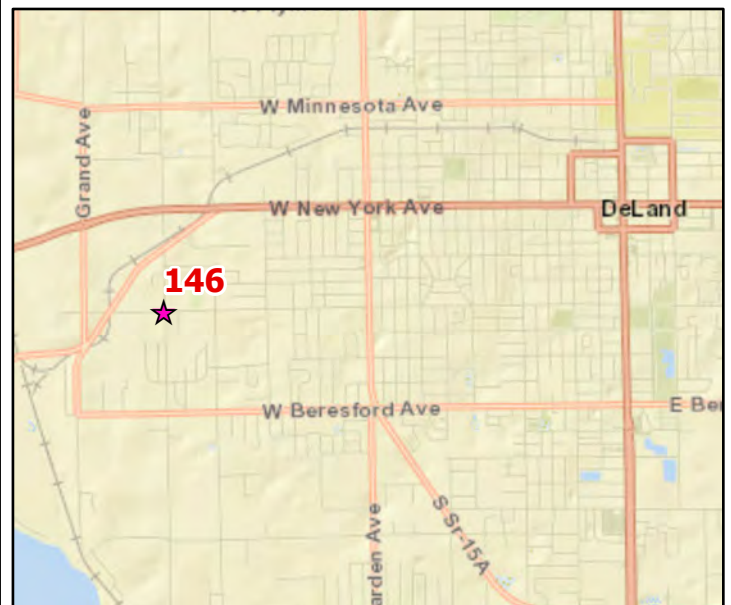
Comment: S side CS, Back of SW to front 5', front of SW to EOP 21'

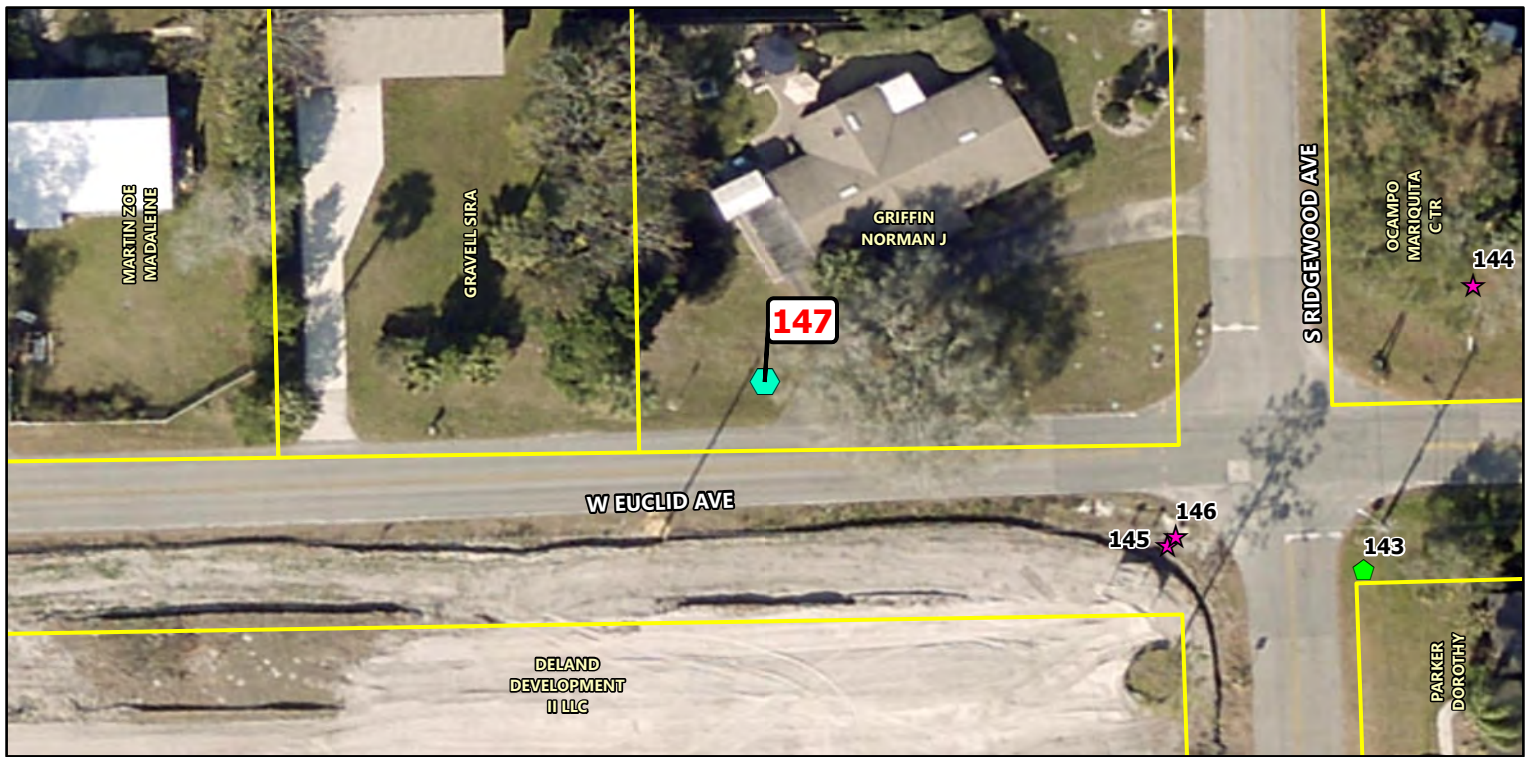
Lat: 29.02029

Long: -81.34071

<http://maps.google.com/maps?q=29.020290000000045,-81.340709782999966>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **147**

Feature Type: Traffic Control

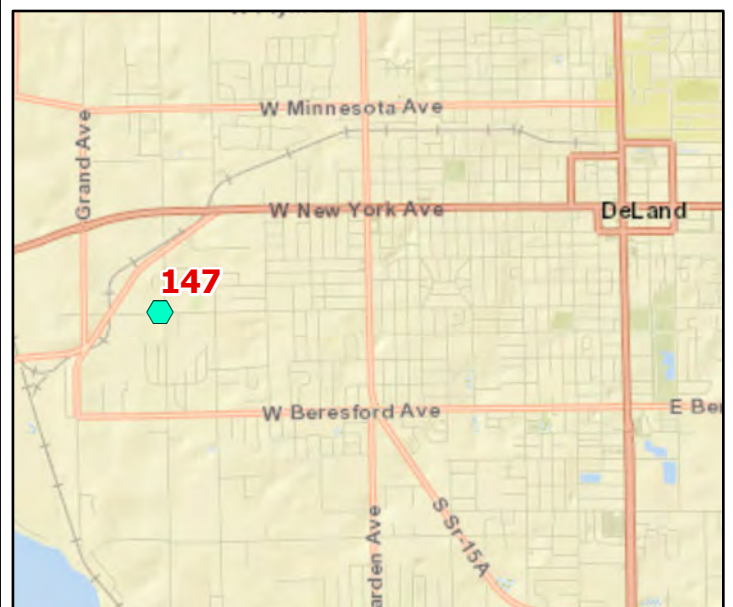
Comment: 35 mph

Lat: 29.0204

Long: -81.341003

<http://maps.google.com/maps?q=29.020400133000066,-81.341002832999948>

- | | |
|--|---|
| ● ADA - Safety | ⬡ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 148

Feature Type: Other - Misc

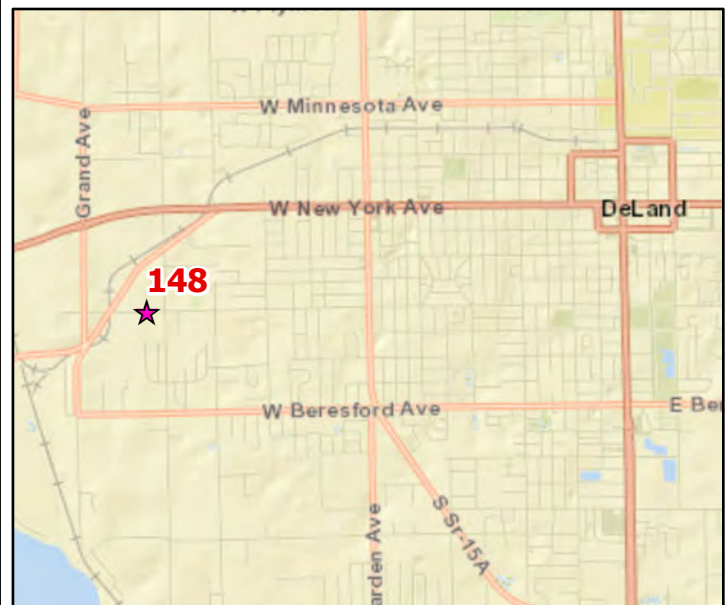
Comment: 10' back of sidewalk to front of tree trunk

Lat: 29.020261

Long: -81.342093

<http://maps.google.com/maps?q=29.02026130000007,-81.34209305799999>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **149**

Feature Type: Drainage

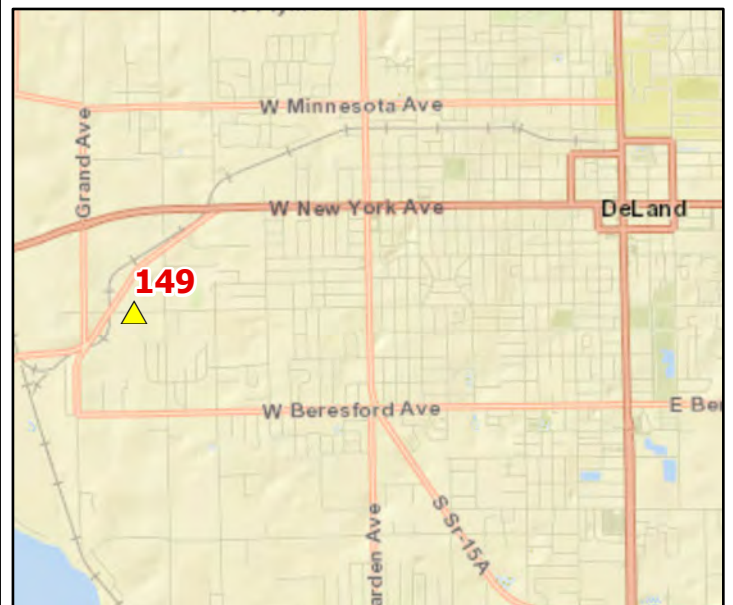
Comment: Drain

Lat: 29.020236

Long: -81.343104

<http://maps.google.com/maps?q=29.02023593600006,-81.34310391699995>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 150

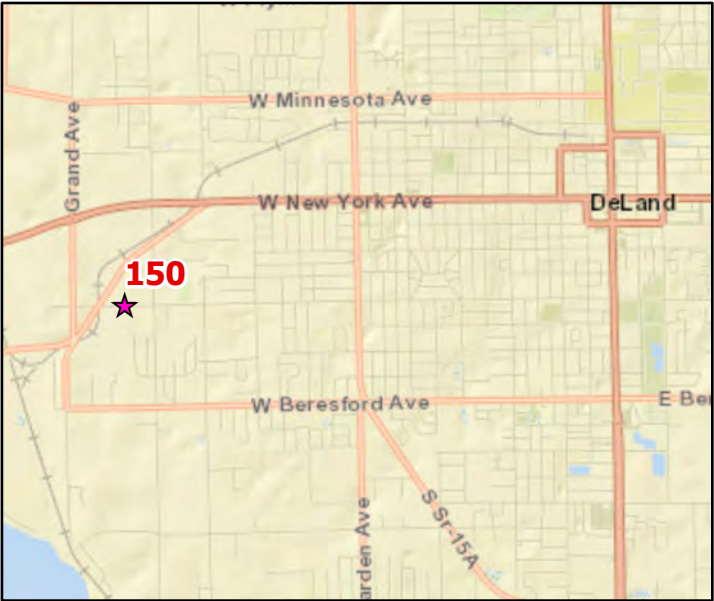
Feature Type: Other - Misc

Comment: 9' EOP to wood poles north side

Lat: 29.020352 **Long:** -81.342982

<http://maps.google.com/maps?q=29.020351600000026,-81.342982216999985>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: **151**

Feature Type: ADA - Safety

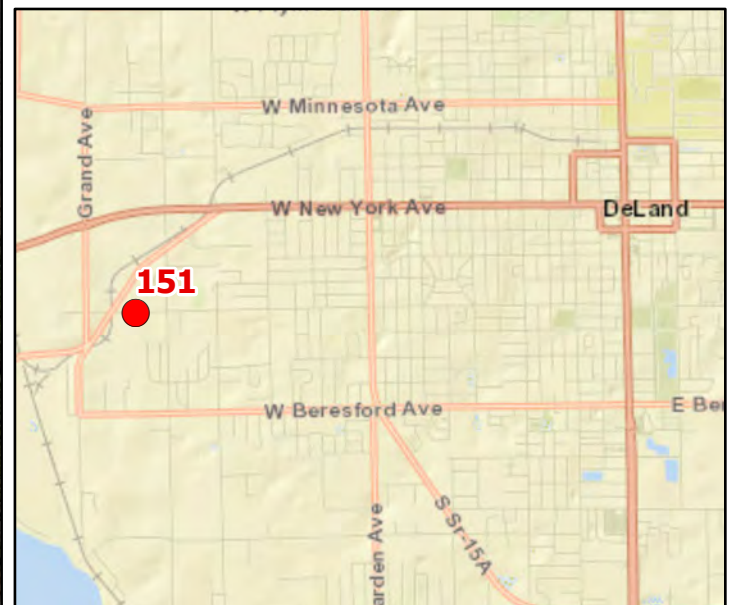
Comment:

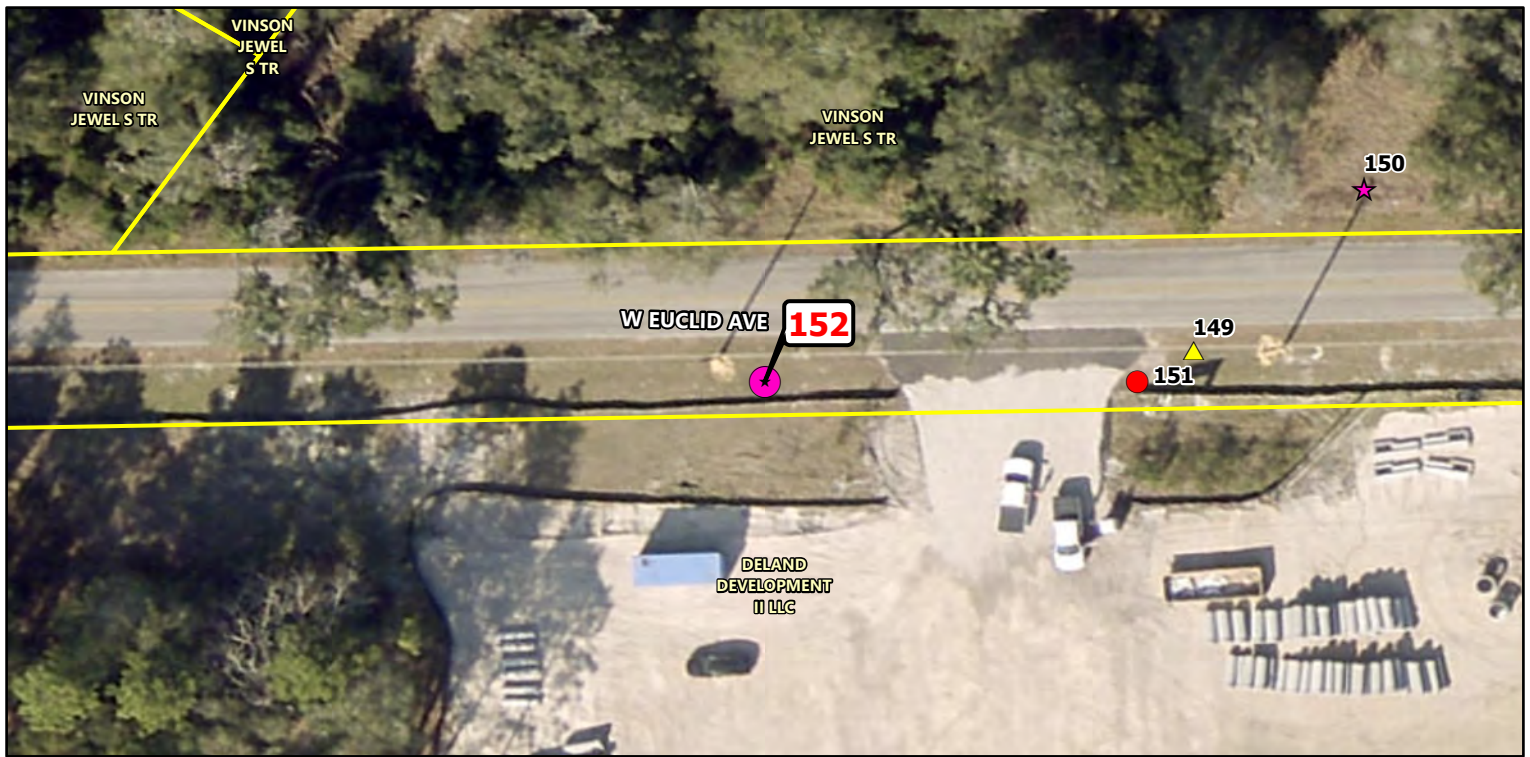
Lat: 29.020214

Long: -81.343144

<http://maps.google.com/maps?q=29.020213683000065,-81.34314389999997>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 152

Feature Type: Cultural

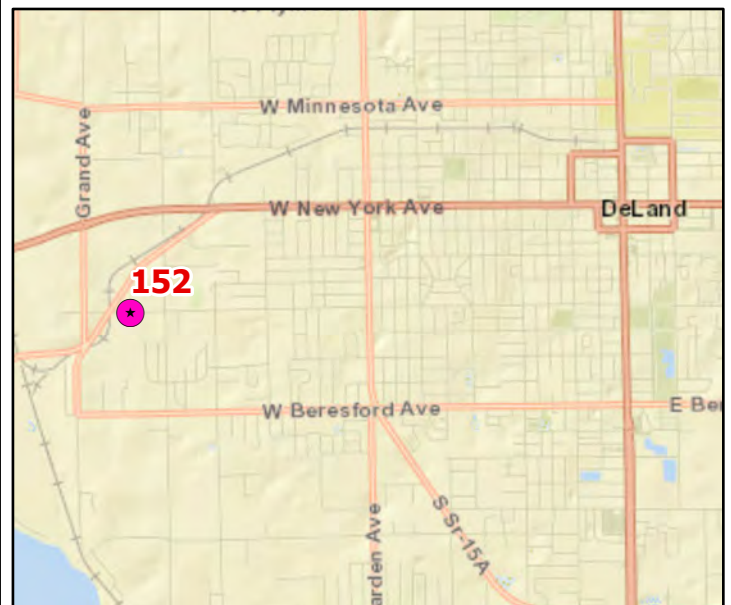
Comment:

Lat: 29.020214

Long: -81.343409

<http://maps.google.com/maps?q=29.02021378300003,-81.34340948399995>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **153**

Feature Type: Traffic Control

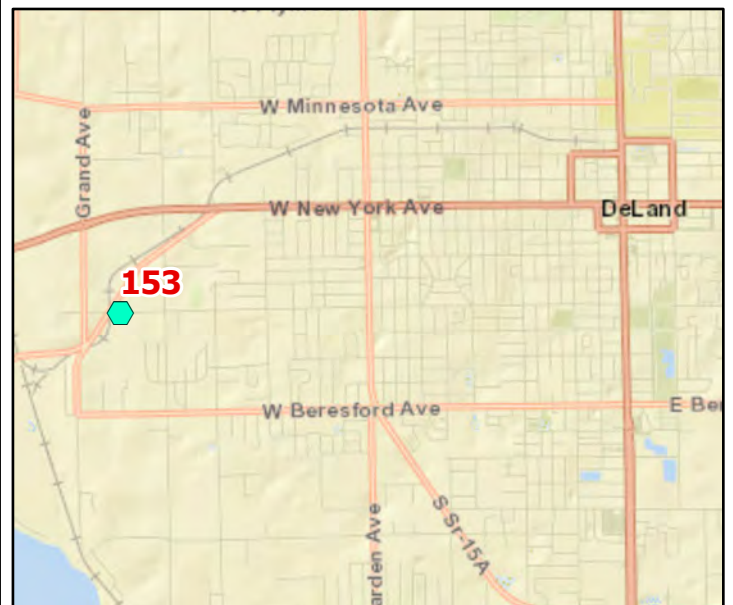
Comment: 35 mph

Lat: 29.020204

Long: -81.344229

<http://maps.google.com/maps?q=29.02020393300006,-81.344229066999958>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 154

Feature Type: Utilities

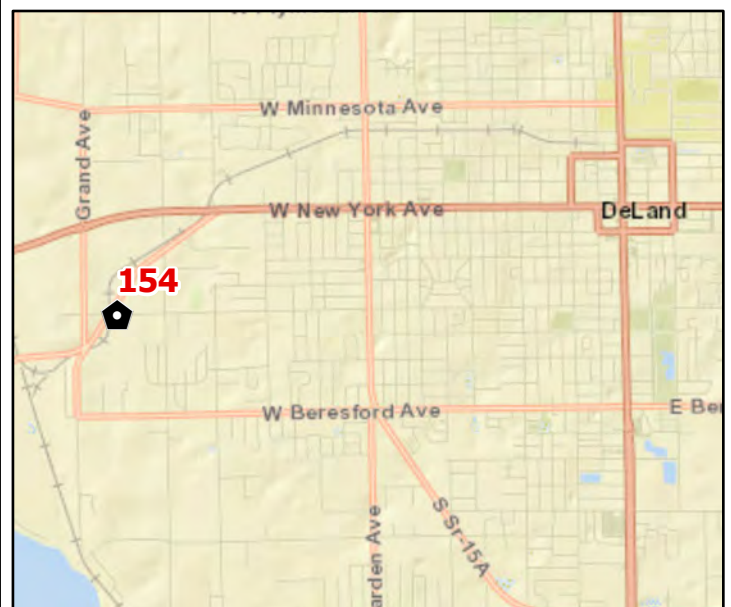
Comment: Underground cable (x2)

Lat: 29.020232

Long: -81.344485

<http://maps.google.com/maps?q=29.020231530000046,-81.34448525699997>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 155

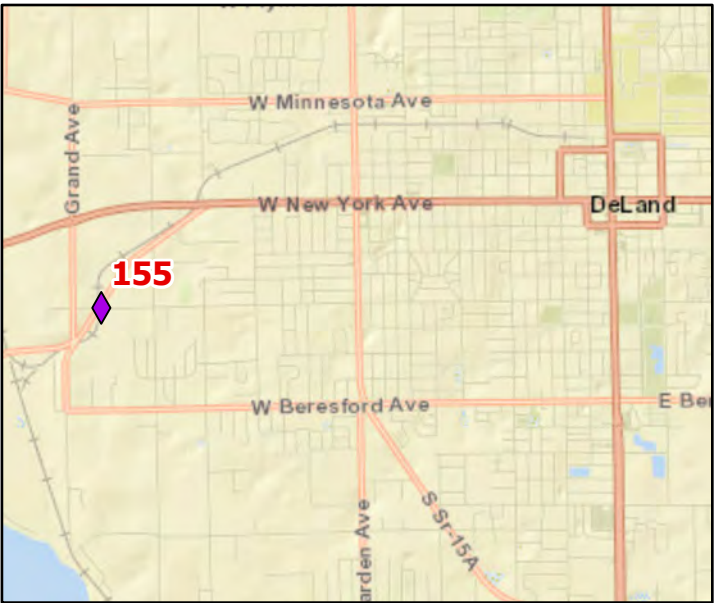
Feature Type: Transit

Comment: Railroad crossing

Lat: 29.020287 **Long:** -81.344899

<http://maps.google.com/maps?q=29.020286617000068,-81.344899466999948>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc





Feature ID: 156

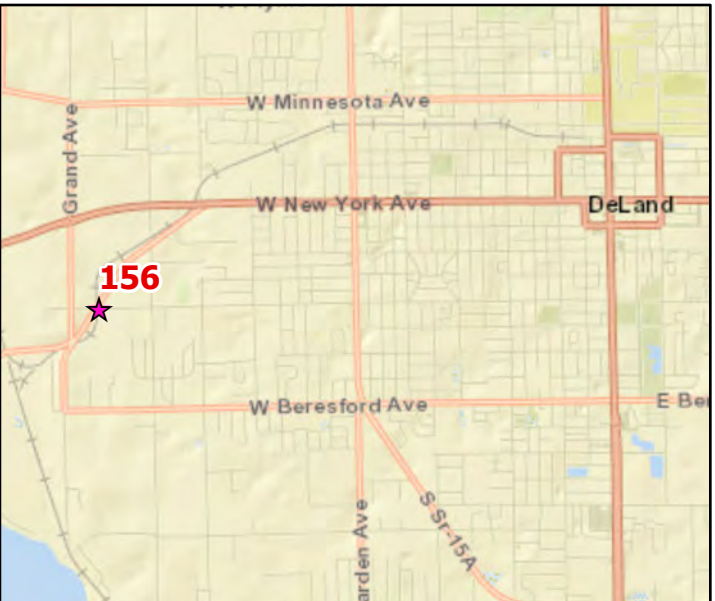
Feature Type: Other - Misc

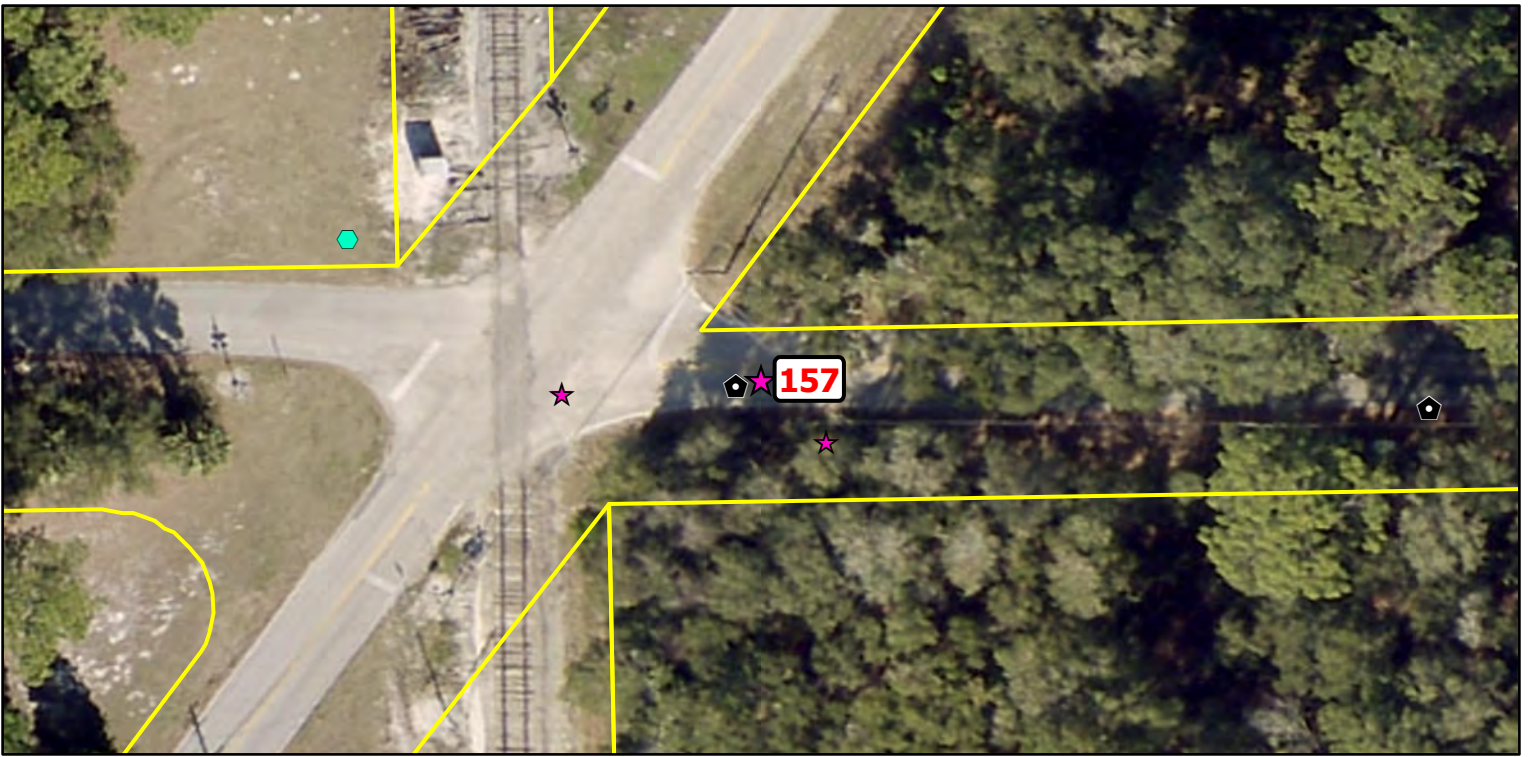
Comment:

Lat: 29.020207 **Long:** -81.344915

<http://maps.google.com/maps?q=29.020206957000028,-81.344915152999988>

	ADA - Safety		Lighting
	Cultural		Traffic Control
	Damaged Infrastructure		Transit
	Drainage		Utilities
	Environmental		Other - Misc





Feature ID: 157

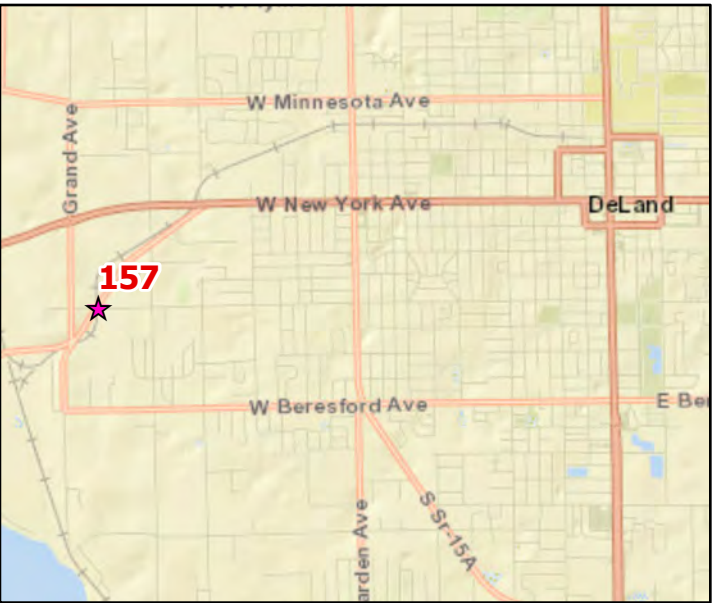
Feature Type: Other - Misc

Comment: SE corner

Lat: 29.020251 **Long:** -81.344962

<http://maps.google.com/maps?q=29.020251150000036,-81.34496174999998>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	● Utilities
● Environmental	★ Other - Misc





Feature ID: 158

Feature Type: Utilities

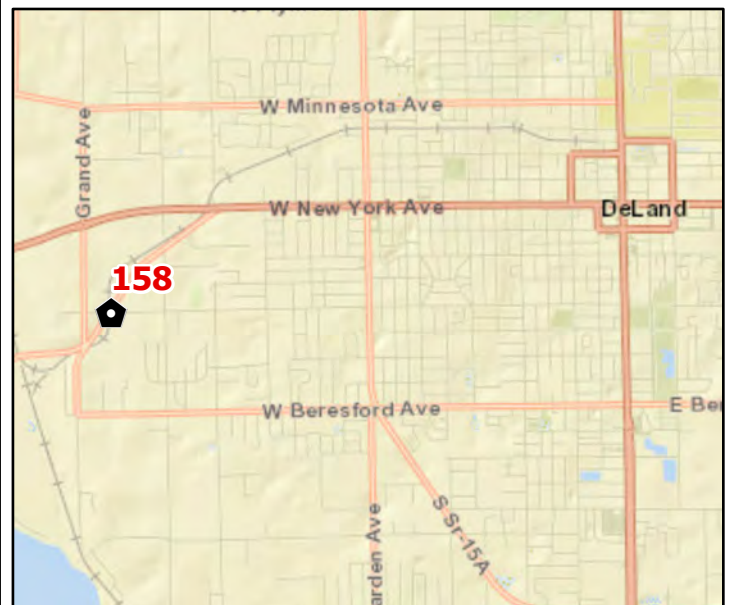
Comment: Pipeline/sewer

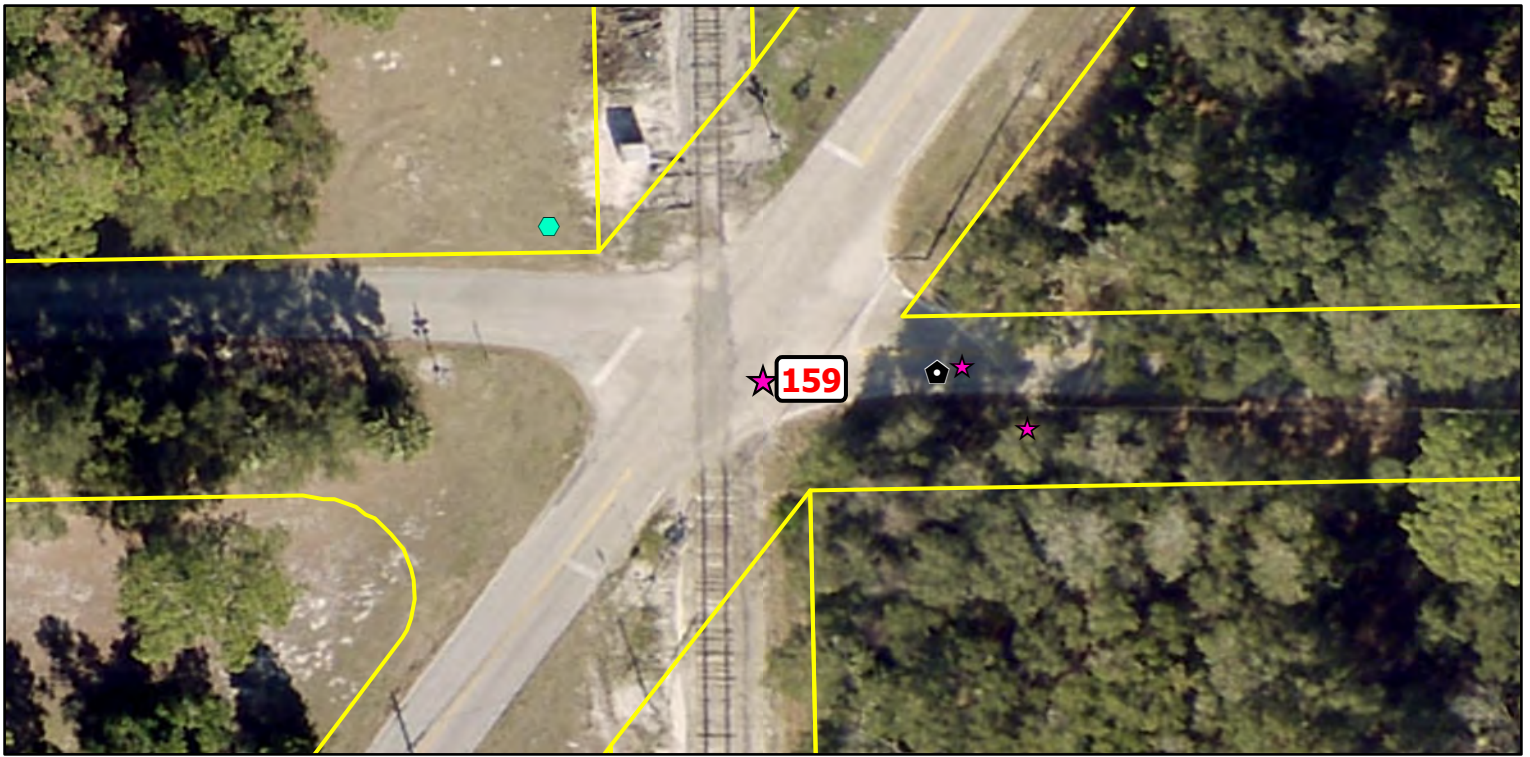
Lat: 29.020247

Long: -81.34498

<http://maps.google.com/maps?q=29.02024732400002,-81.344979586999955>

- | | |
|--|---|
| ● ADA - Safety | ⬡ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 159

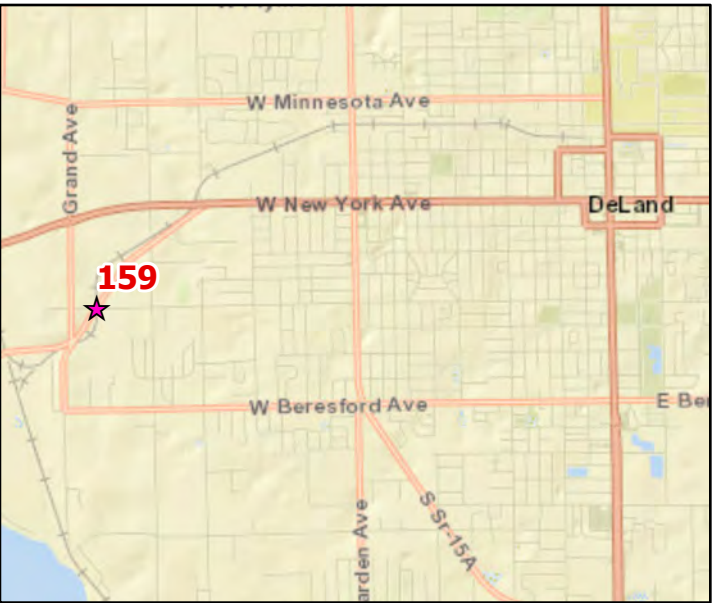
Feature Type: Other - Misc

Comment: railroad

Lat: 29.020241 **Long:** -81.345104

<http://maps.google.com/maps?q=29.02024128400065,-81.345103816999938>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	◆ Utilities
● Environmental	★ Other - Misc





Feature ID: 160

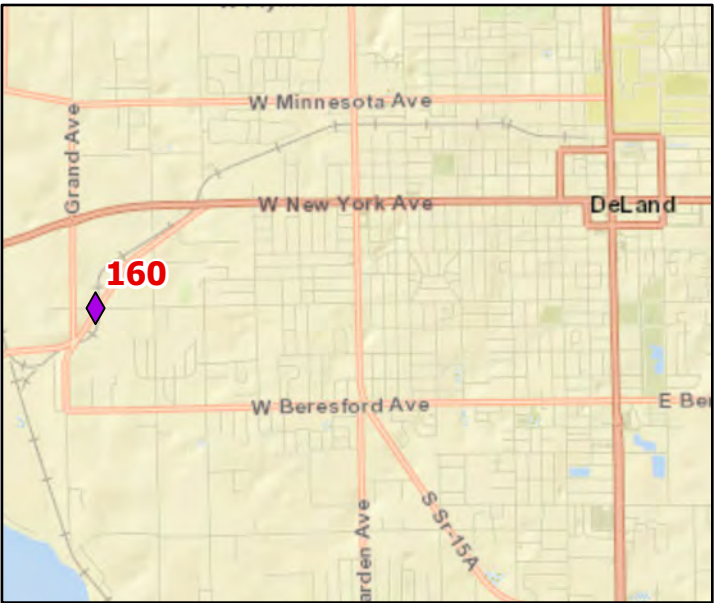
Feature Type: Transit

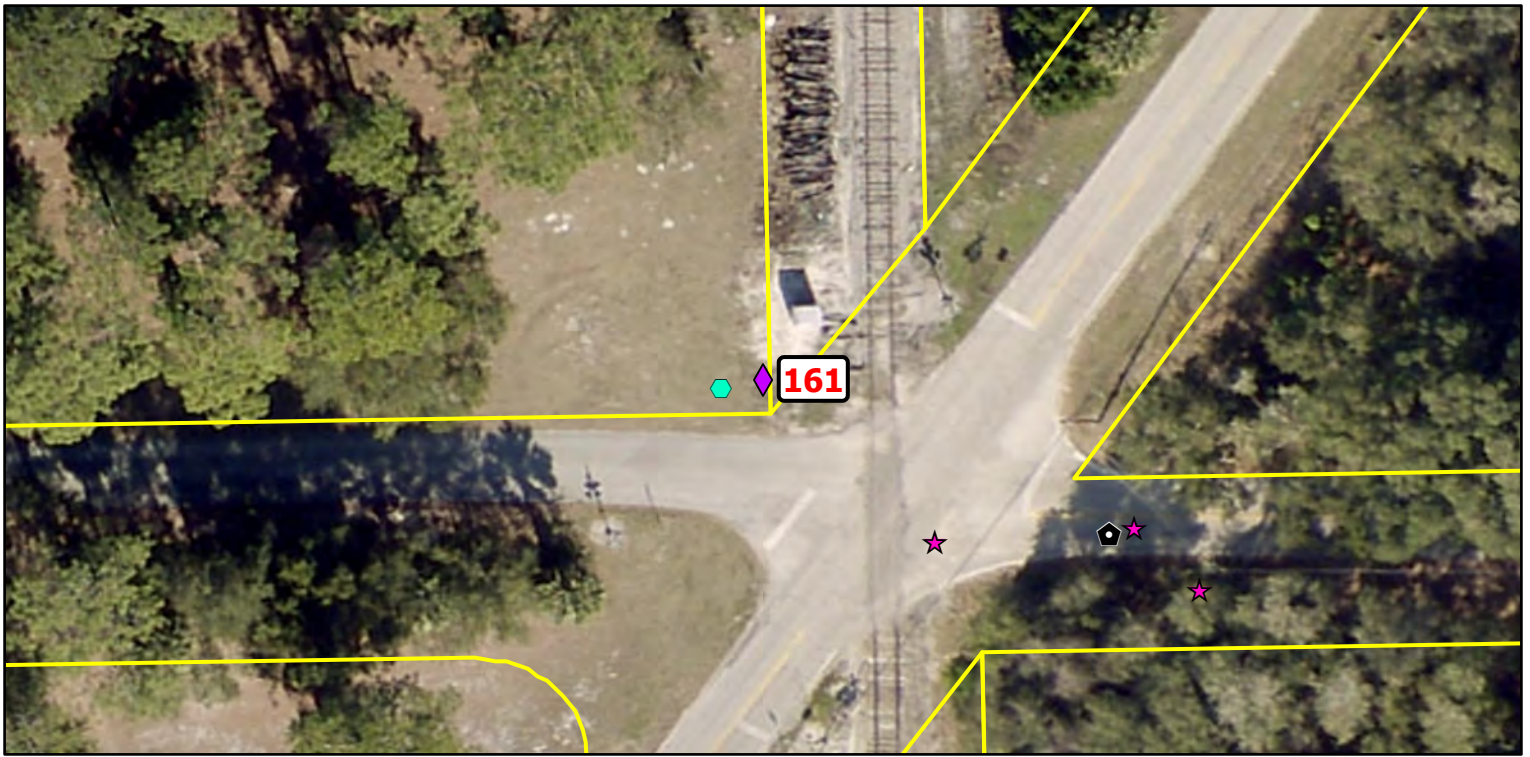
Comment: train crossing

Lat: 29.020259 **Long:** -81.34537

<http://maps.google.com/maps?q=29.02025926700003,-81.345370417>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 161

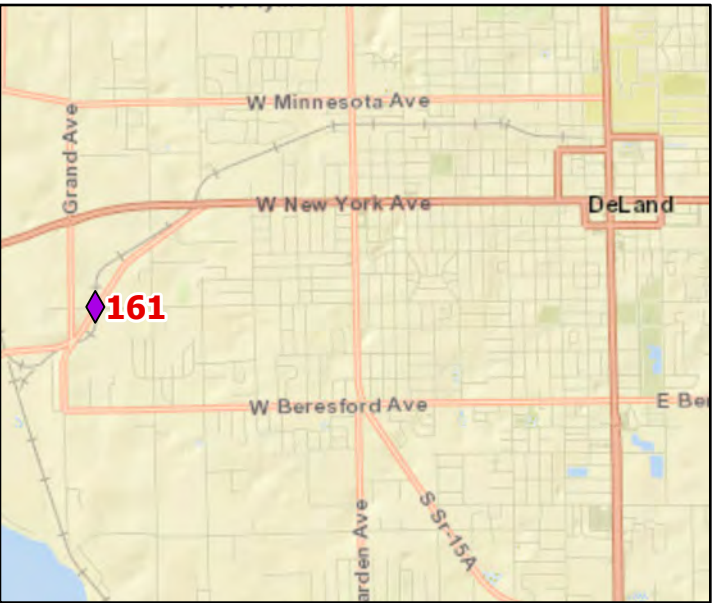
Feature Type: Transit

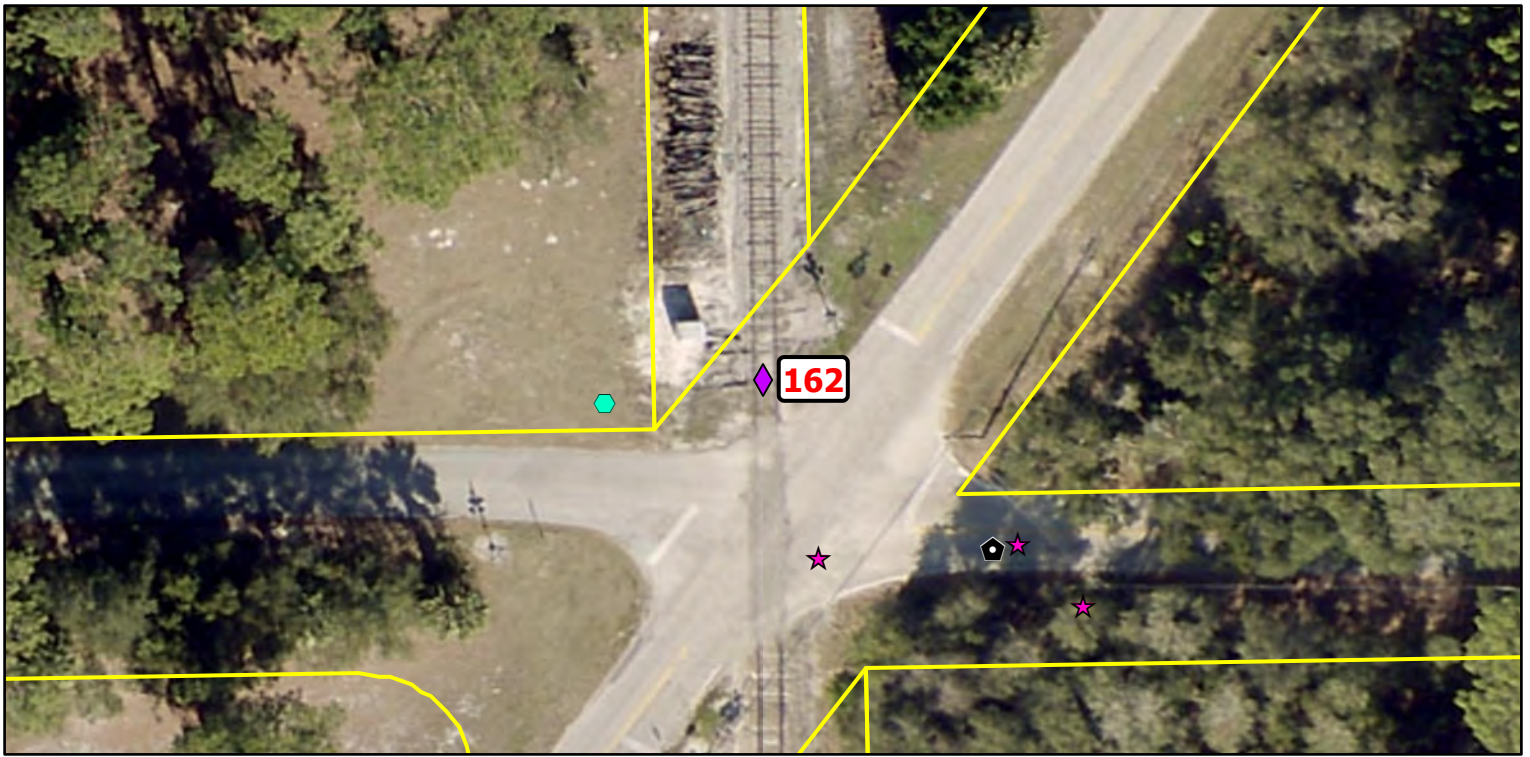
Comment: NW corner

Lat: 29.020357 **Long:** -81.345226

<http://maps.google.com/maps?q=29.02035681700005,-81.345226465999986>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	● Utilities
● Environmental	★ Other - Misc





Feature ID: 162

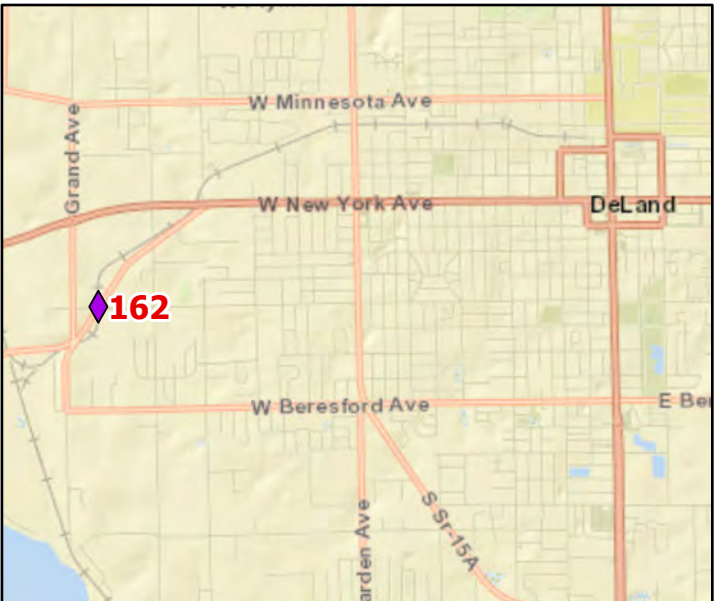
Feature Type: Transit

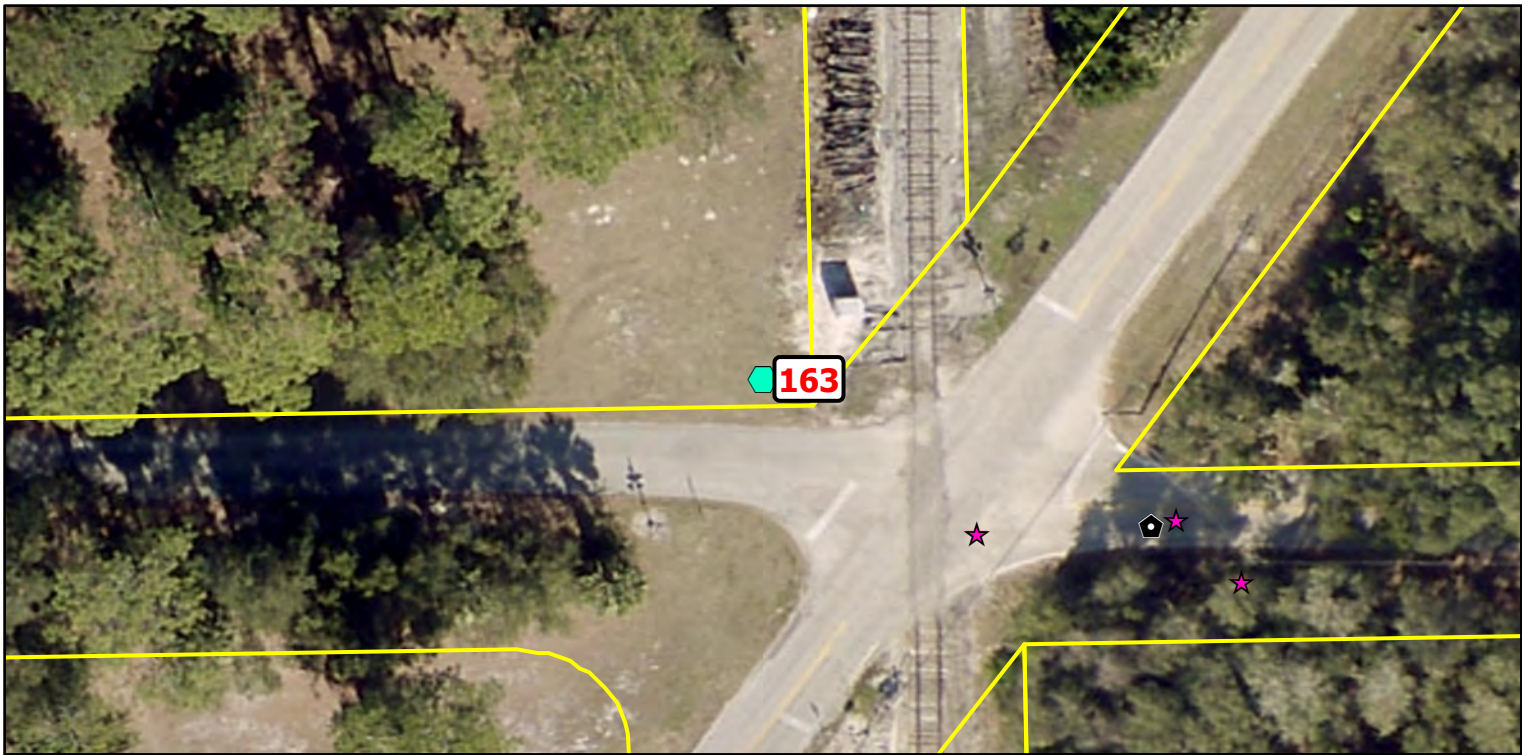
Comment: NW corner

Lat: 29.020368 **Long:** -81.345144

<http://maps.google.com/maps?q=29.020367967000027,-81.34514354999999>

● ADA - Safety	⬡ Lighting
★ Cultural	⬡ Traffic Control
■ Damaged Infrastructure	⬡ Transit
▲ Drainage	⬡ Utilities
● Environmental	★ Other - Misc





Feature ID: 163

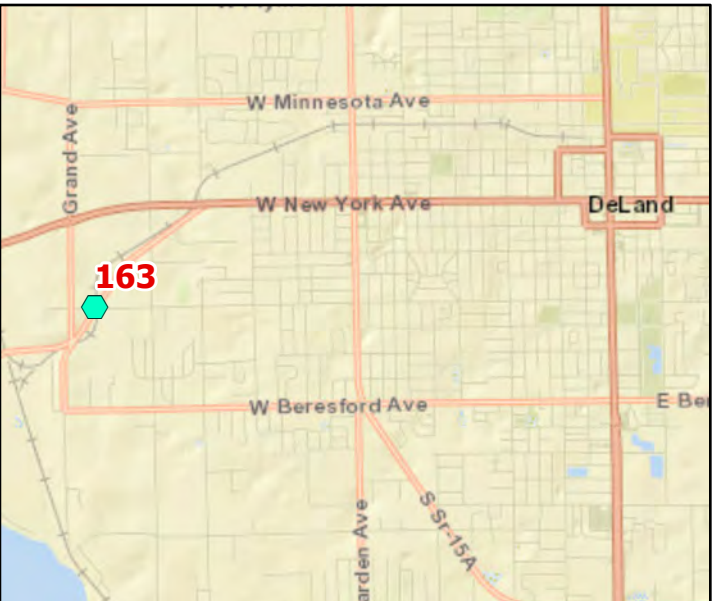
Feature Type: Traffic Control

Comment: 2 way stop control

Lat: 29.020351 **Long:** -81.345256

<http://maps.google.com/maps?q=29.02035101700005,-81.34525641699997>

ADA - Safety	Lighting
Cultural	Traffic Control
Damaged Infrastructure	Transit
Drainage	Utilities
Environmental	Other - Misc





Feature ID: 164

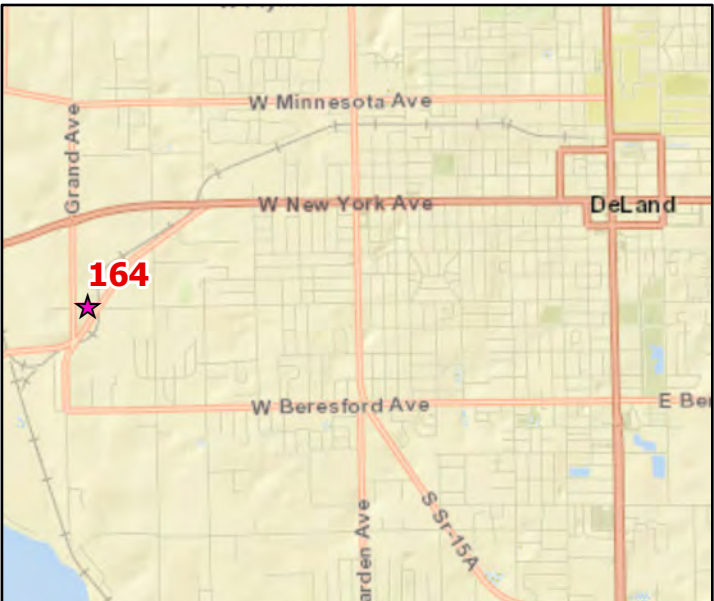
Feature Type: Other - Misc

Comment: North side cross section

Lat: 29.02044 **Long:** -81.345985

<http://maps.google.com/maps?q=29.020440300000075,-81.345984982999937>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 165

Feature Type: Other - Misc

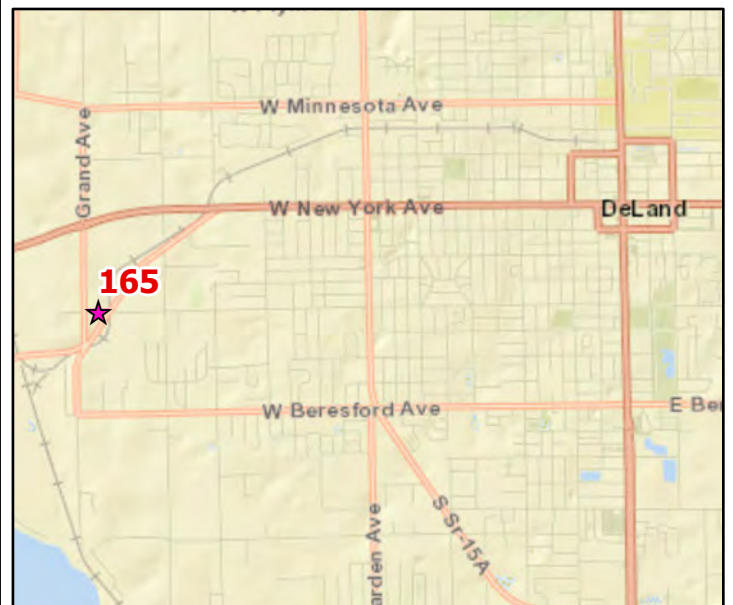
Comment: South side cross section

Lat: 29.020242

Long: -81.346019

<http://maps.google.com/maps?q=29.020241981000026,-81.34601945099996>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 166

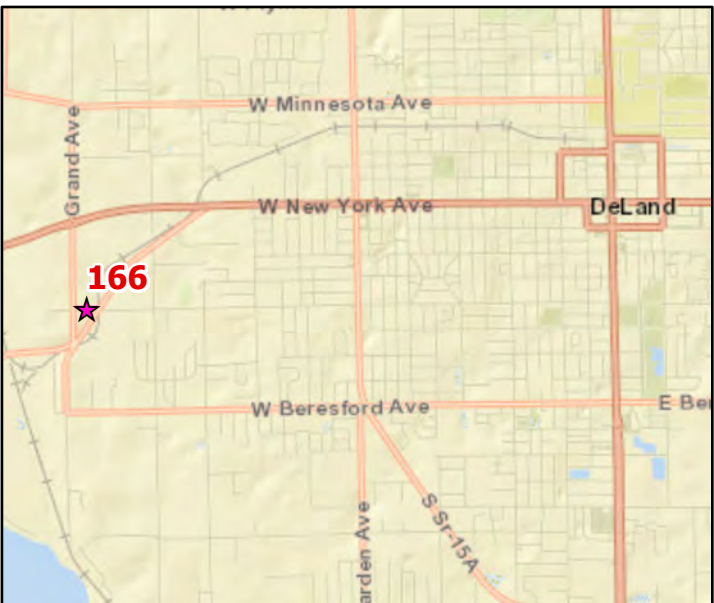
Feature Type: Other - Misc

Comment: North side cross section looking west

Lat: 29.020335 **Long:** -81.346082

<http://maps.google.com/maps?q=29.020334983000055,-81.34608159999993>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: 167

Feature Type: Other - Misc

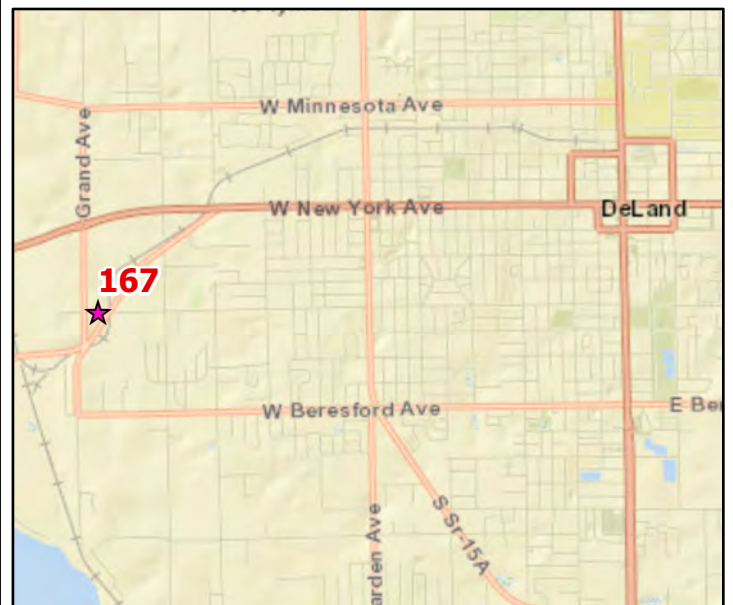
Comment: North side cross section

Lat: 29.02025

Long: -81.346051

<http://maps.google.com/maps?q=29.02024969600006,-81.346051207>

- | | | | |
|--|------------------------|--|-----------------|
| | ADA - Safety | | Lighting |
| | Cultural | | Traffic Control |
| | Damaged Infrastructure | | Transit |
| | Drainage | | Utilities |
| | Environmental | | Other - Misc |





Feature ID: 168

Feature Type: Other - Misc

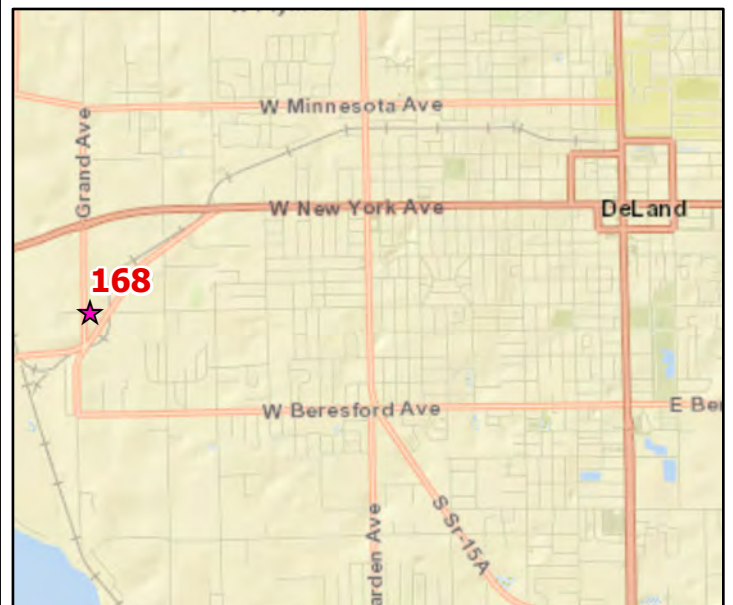
Comment: 18' wide road

Lat: 29.02026

Long: -81.346697

<http://maps.google.com/maps?q=29.020259500000066,-81.346696802>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ◆ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 169

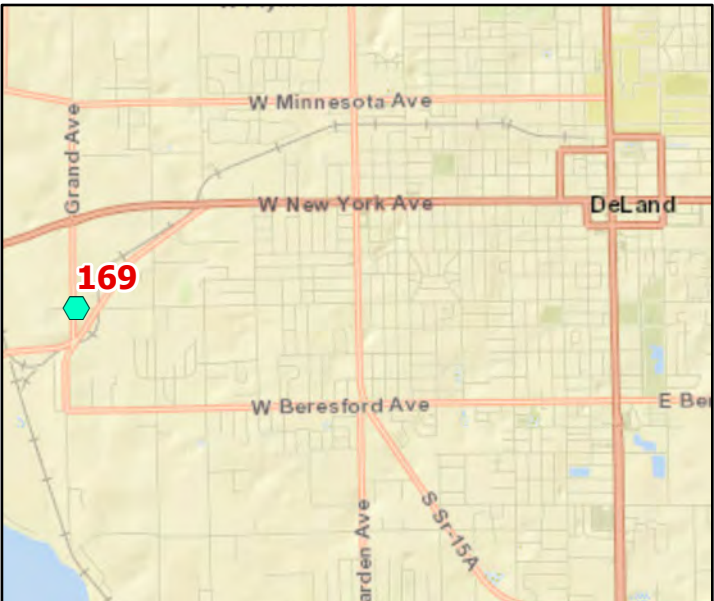
Feature Type: Traffic Control

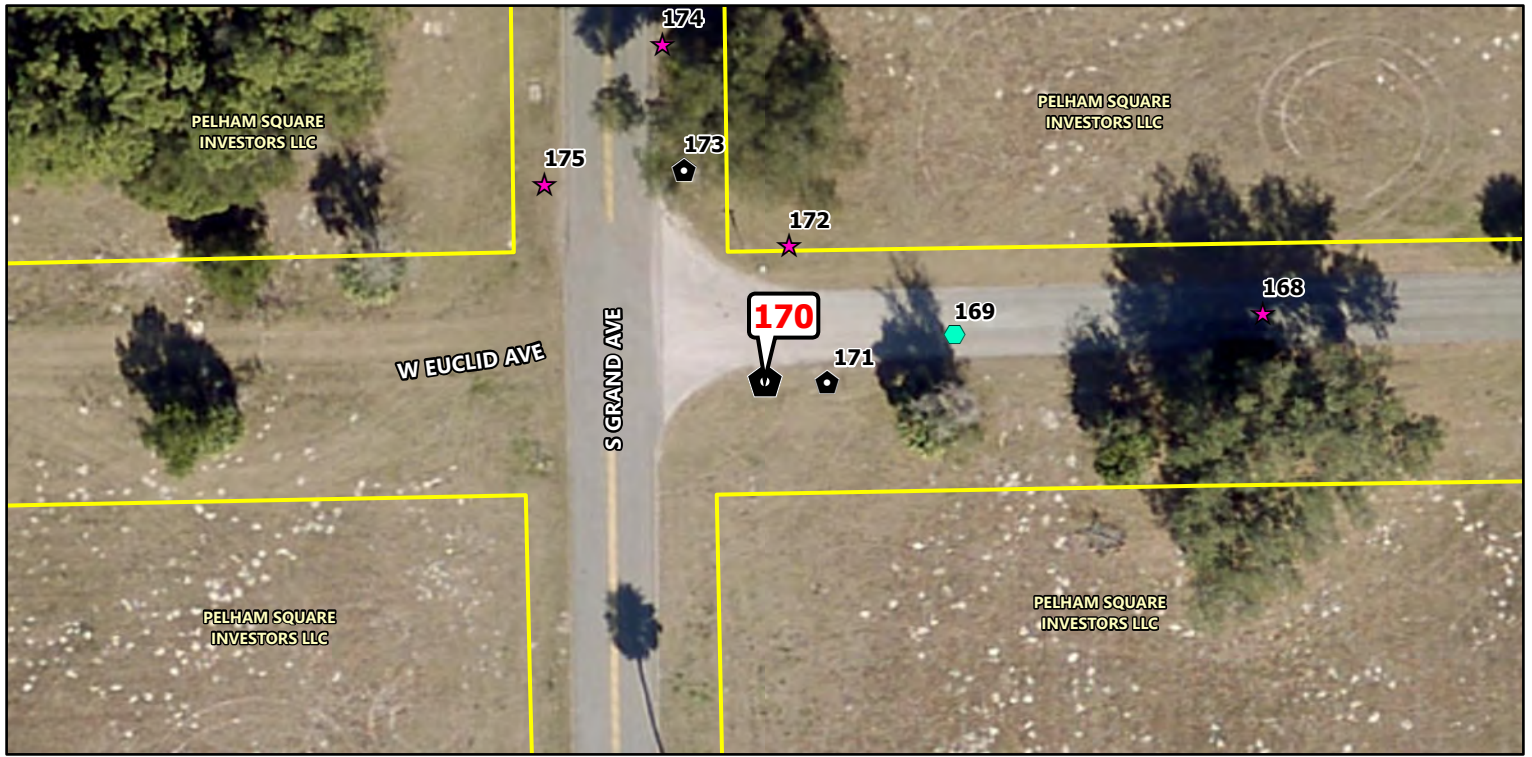
Comment: T junction

Lat: 29.020244 **Long:** -81.346917

<http://maps.google.com/maps?q=29.02024381700005,-81.34691666>

● ADA - Safety	● Lighting
★ Cultural	● Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	● Utilities
● Environmental	★ Other - Misc





Feature ID: 170

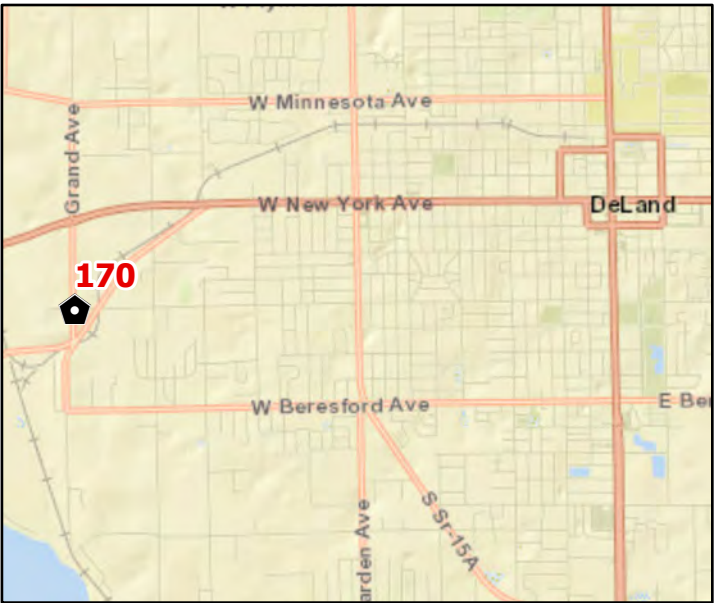
Feature Type: Utilities

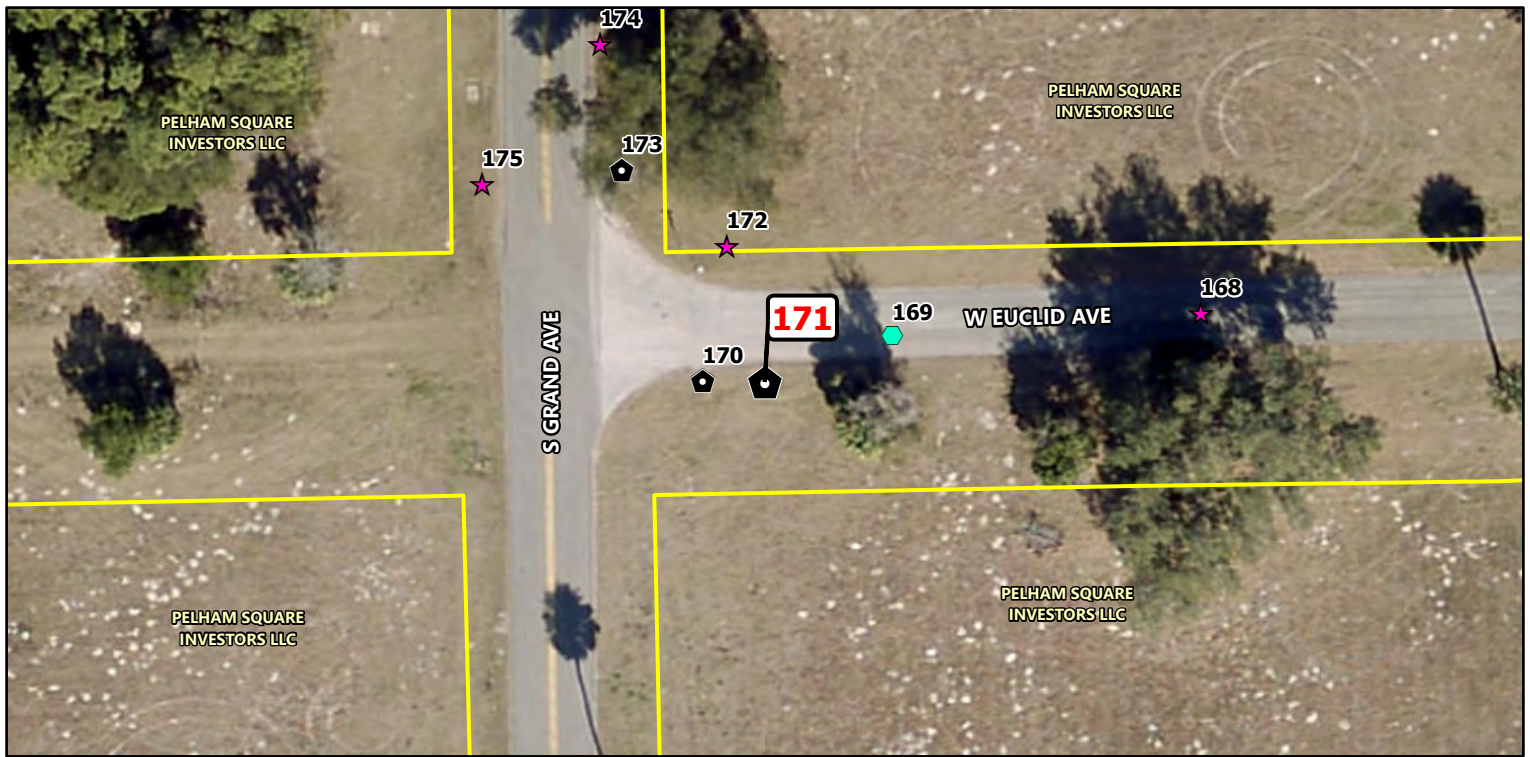
Comment: water

Lat: 29.020212 **Long:** -81.347052

<http://maps.google.com/maps?q=29.02021173300005,-81.347051865999958>

● ADA - Safety	◆ Lighting
★ Cultural	◆ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬢ Utilities
● Environmental	★ Other - Misc





Feature ID: **171**

Feature Type: Utilities

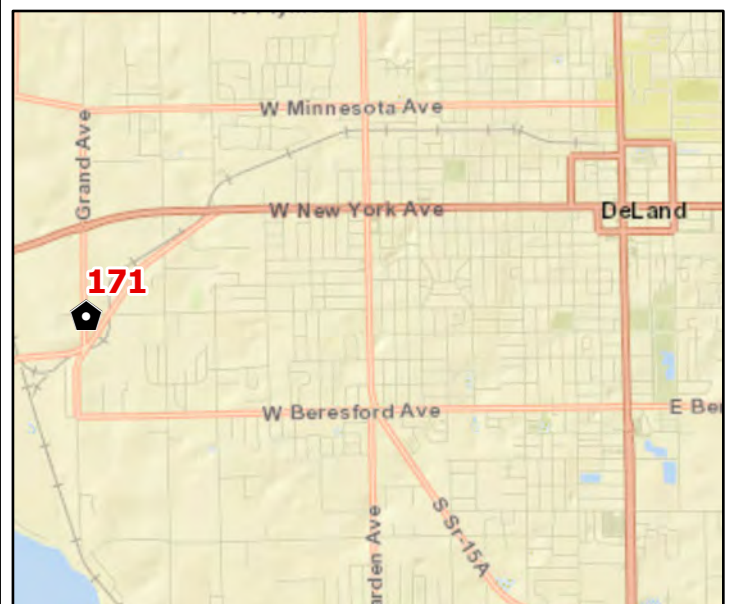
Comment:

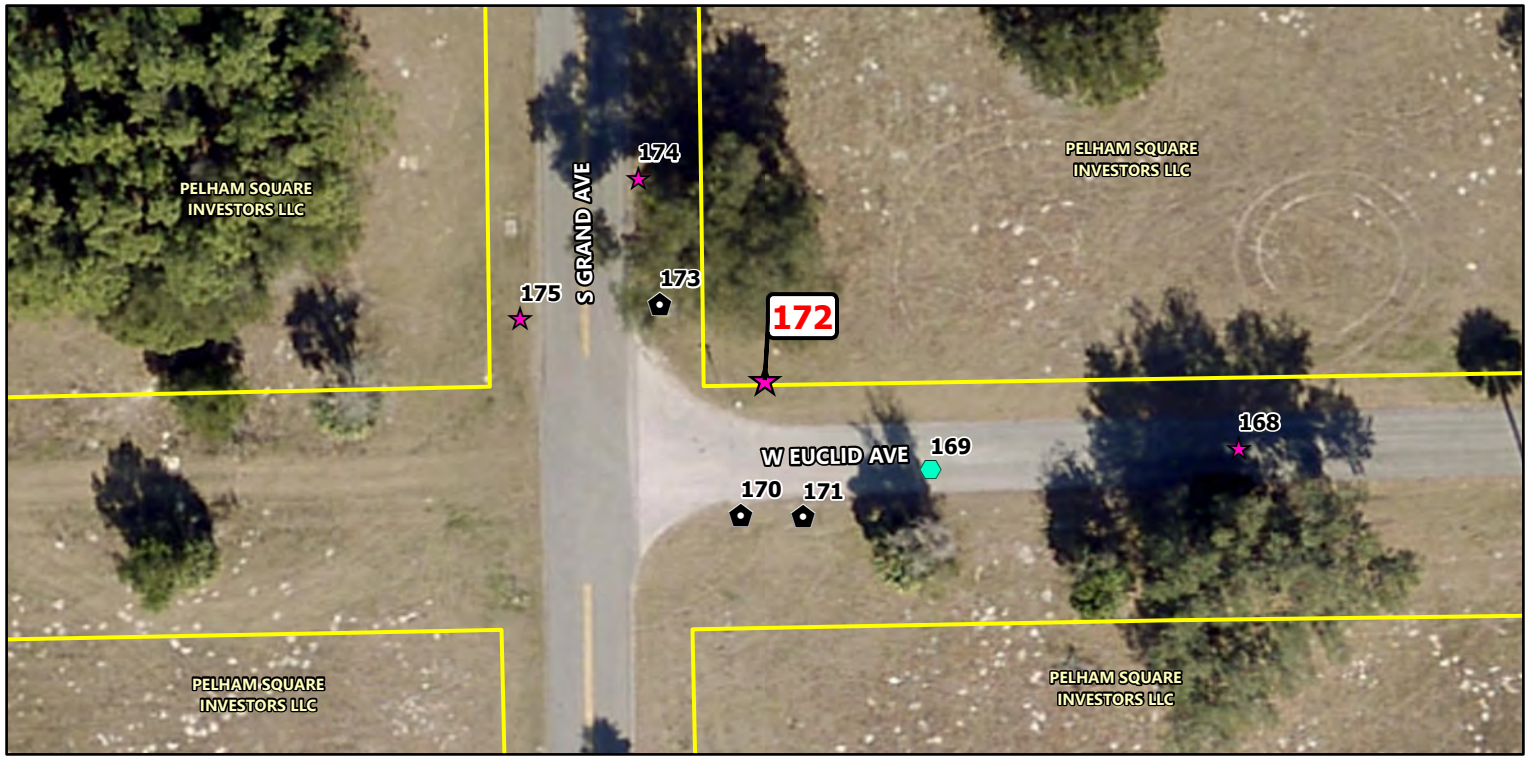
Lat: 29.020211

Long: -81.347008

<http://maps.google.com/maps?q=29.02021055500006,-81.347007511999948>

- | | |
|--|---|
| ● ADA - Safety | ⬠ Lighting |
| ★ Cultural | ⬠ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬠ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: **172**

Feature Type: Other - Misc

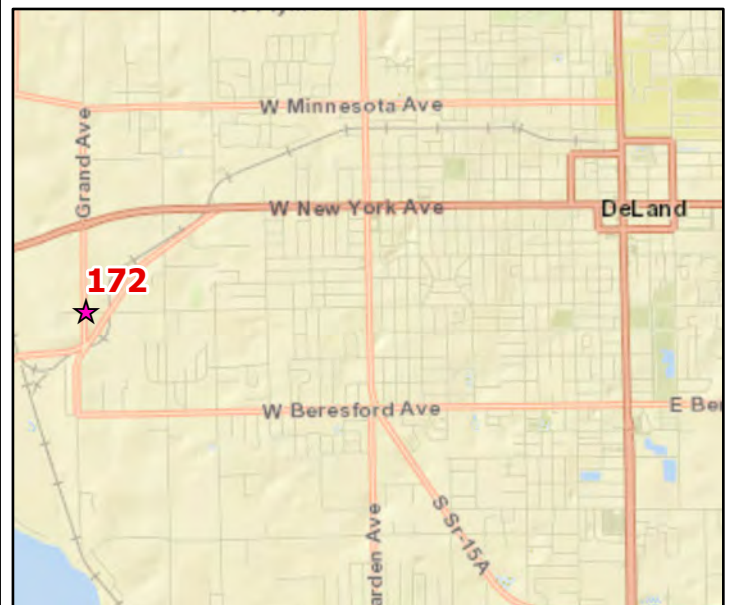
Comment:

Lat: 29.020308

Long: -81.347035

<http://maps.google.com/maps?q=29.020307684000045,-81.347034699999938>

- | | |
|--|---|
| ● ADA - Safety | ⬡ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 173

Feature Type: Utilities

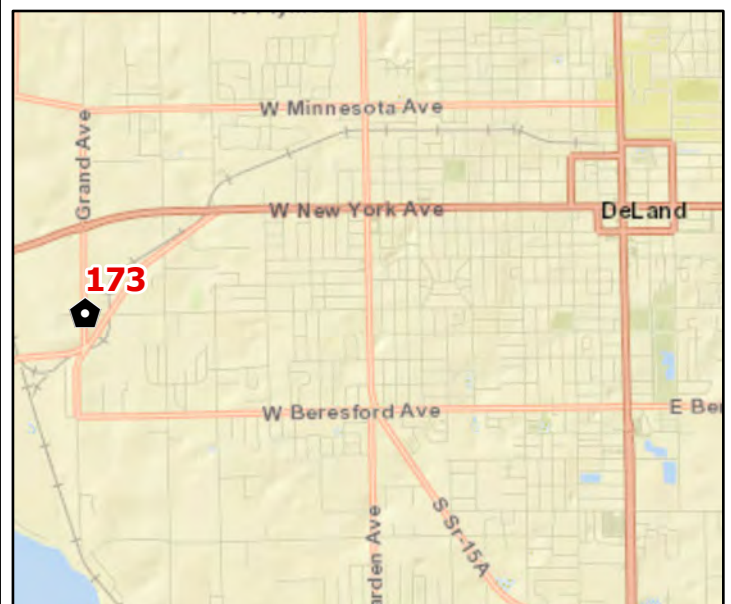
Comment: Waste water

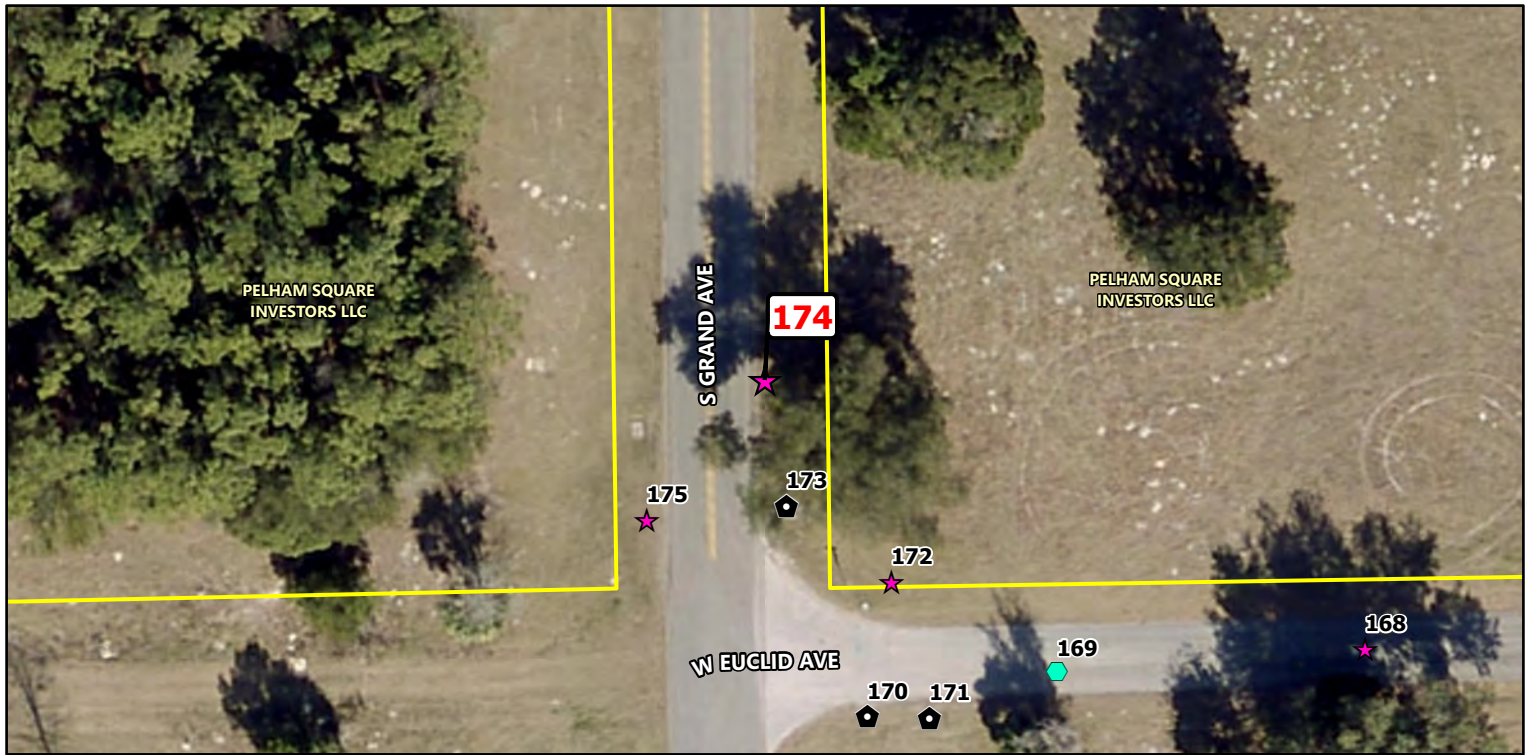
Lat: 29.020362

Long: -81.34711

<http://maps.google.com/maps?q=29.02036191700006,-81.347109570999976>

- | | |
|--|---|
| ● ADA - Safety | ◆ Lighting |
| ★ Cultural | ◆ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 174

Feature Type: Other - Misc

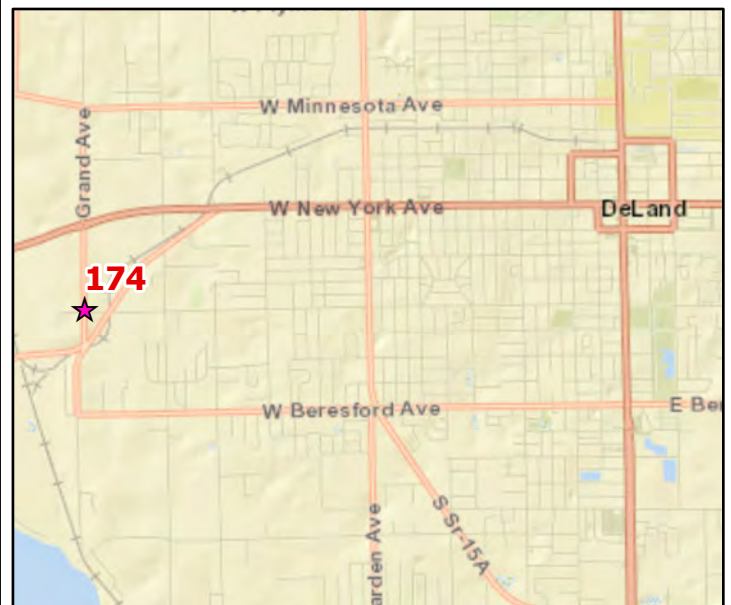
Comment: 21' Road

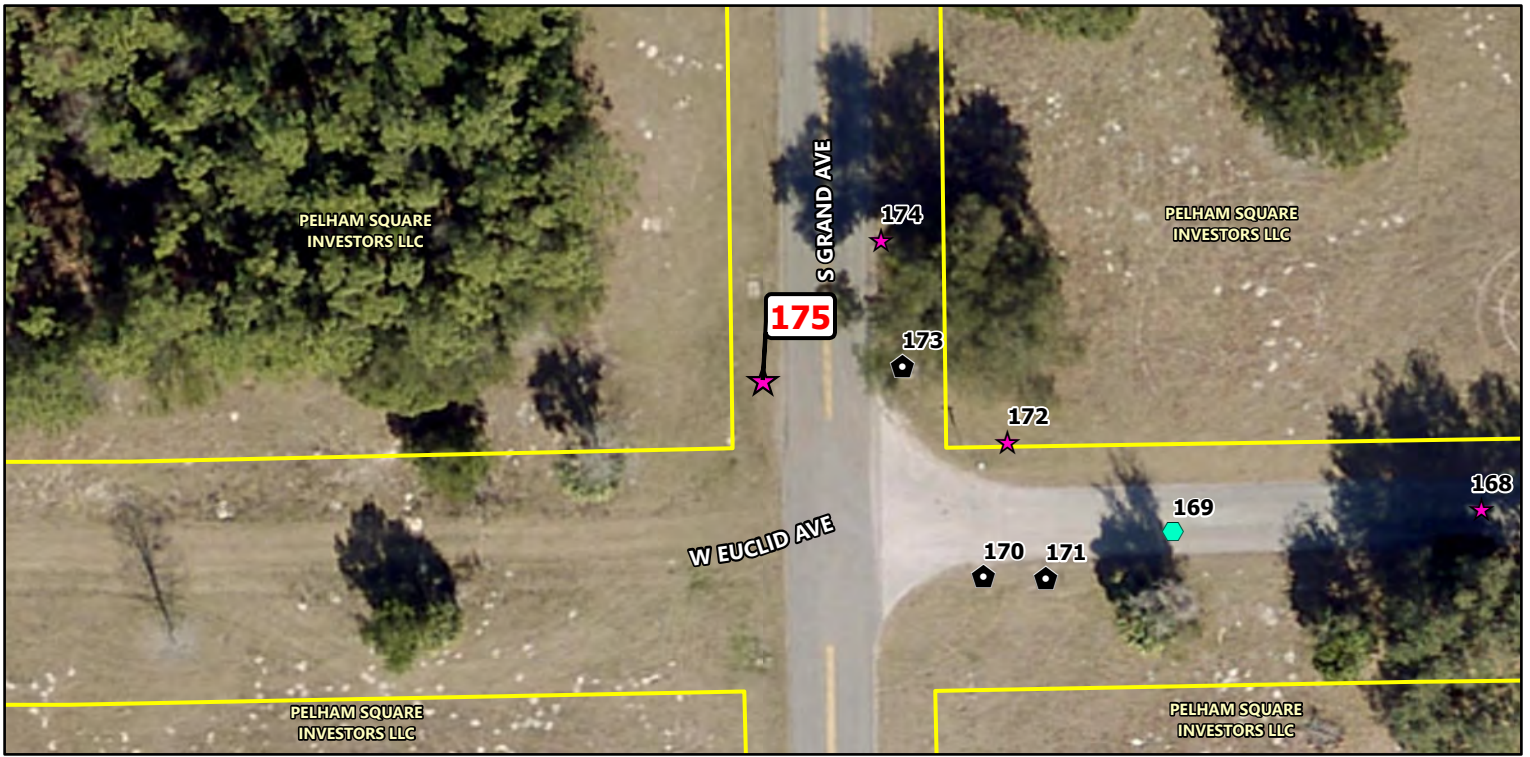
Lat: 29.020451

Long: -81.347125

<http://maps.google.com/maps?q=29.02045145000005,-81.34712489999998>

- | | |
|--|---|
| ● ADA - Safety | ⬡ Lighting |
| ★ Cultural | ⬡ Traffic Control |
| ■ Damaged Infrastructure | ◆ Transit |
| ▲ Drainage | ⬢ Utilities |
| ● Environmental | ★ Other - Misc |





Feature ID: 175

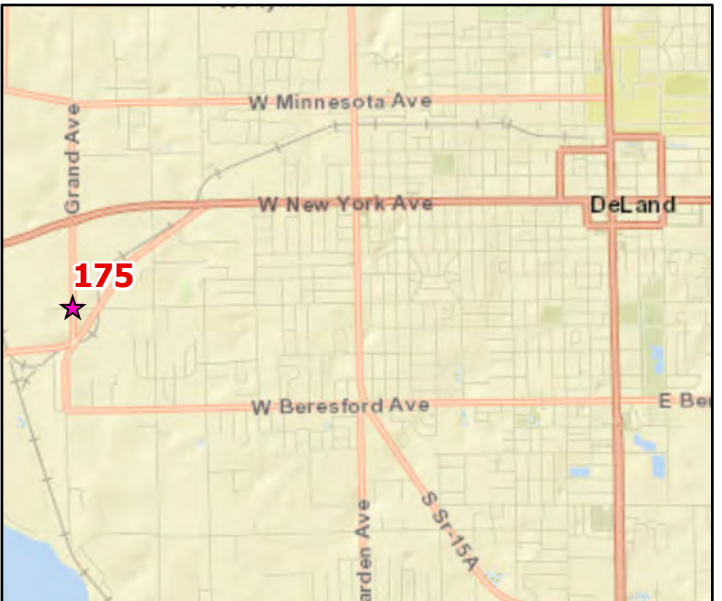
Feature Type: Other - Misc

Comment: cross section west side of Grand looking south

Lat: 29.020352 **Long:** -81.347209

<http://maps.google.com/maps?q=29.020351600000026,-81.34720914999997>

● ADA - Safety	⬠ Lighting
★ Cultural	⬠ Traffic Control
■ Damaged Infrastructure	◆ Transit
▲ Drainage	⬠ Utilities
● Environmental	★ Other - Misc



Appendix H. ROW Research and Cost Estimates

RIGHT OF WAY COST ESTIMATE										HDR#:		10353800			
FM#:		N/A		Alternate:		N/A		District:		N/A					
County:		Volusia		Segment:		N/A		Date:		28-Dec-22					
State Rd.:		N/A		FAP#:		N/A		C.E. Sequence#		N/A					
Project Des.		DeLand West Greenway Bicycle Pedestrian Feasibility Study													
Parcels		Gross		Net		Estimated Relocatees:									
Commercial		4		4		Business		0							
Residential		42		42		Residential		0							
Unimproved		3		3		Signs		0							
Total Parcels		49		49		Special		0							
Total Relocatees		0													
R/W SUPPORT COSTS (PHASE 41)										Amount					
1. Direct Labor Cost		(Parcels		49		x		10,000 =		Rate)		490,000			
2. Indirect Overhead		(Parcels		49		x		0 =		Rate)		0			
3.												TOTAL PHASE 41		\$490,000	
R/W OPS (PHASE 4B)										Amount					
4. Appraisal Fees Through Trial				49		Parcels		x		8,000 =		392,000			
5. Business Damage CPA Fees Through Trial				0		Claims		x		19,000 =		0			
6. Court Reporter & Process Servers		50%		x		49		=		25		Parcels x 500 = 12,500			
7. Expert Witness		75%		x		49		=		37		Parcels x 12,000 = 444,000			
8. Mediators		75%		x		49		=		37		Parcels x 2,400 = 88,800			
9. Demolition, Asb. Abate., Survey, etc.				0		Imprvmet		x		15,000 =		0			
10. Miscellaneous Contracts				0		Per Project		x		15,000 =		0			
11. Appraisal Fee Review				17		Parcels		x		2,500 =		42,500			
12.												TOTAL PHASE 4B		\$979,800	
R/W LAND COSTS (PHASE 43)										Amount		Subtotal			
13. Land, Improvements & Severance Damages and Cost to Cure Amount		279,346		x		110% * Design plan stage		=		307,300					
14. Water Retention & Mit. (0 Ponds)		0		x		110% (0 Parcels w/o R/W Acq)		=		0					
15. SUBTOTAL (63,161 SF)		(Lines 13 &14)										307,300			
16. Admin. Settlements (Factor		30%		x		60% of Line 15)		=		55,300					
17. Litigation Awards (Factor		45%		x		40% of Line 15)		=		55,300					
18. Business Damages (Claims		0		x		\$0)		=		0					
19. Bus. Damages Incrs. (Factor		25%		x		\$ -)		=		0					
20. Owner Appr. Fees (Parcels		49		x		\$10,000)		=		490,000					
21. Owner CPA Fees (Claims		0		x		\$10,000)		=		0					
22. Defend.Atty Fees (Sum of Lines 16, 17 &19)		110,600		x		33%)		=		36,500					
23. Owner Expert Witness (Comm.+Unimp.)		4		+		3) x 15,000		=		105,000					
24. Other Condemn. Costs		49		x		\$1,000		=		49,000					
25. SUBTOTAL		(Lines 16 thru 24)										791,100			
26.												TOTAL PHASE 43		\$1,098,400	
* Design contingency for design plan stage:															
(1) PD&E plans - 120% (2) 30% plans - 115% (3) 60% plans - 110% (4) 90% plans -105% (5) 268 Date -100%															
R/W ACQUISITION CONSULTANT (PHASE 42)															
27. Acquisition Consultant-50% of parcels		\$20,000		x		0				TOTAL PHASE 42		\$0			
RELOCATION COSTS (PHASE 45)															
Replacement Housing				Number				Amount							
28. Owner		\$35,000		x		0		=		0					
29. Tenant		\$25,000		x		0		=		0					
Move Costs															
30. Residential		\$5,000		x		0		=		0					
31. Business/Farm		\$40,000		x		0		=		0					
32. Personal Property		\$3,000		x		0		=		0					
33. (Lines 28 thru 32)												TOTAL PHASE 45		\$0	
34. Relocation Services Cost						\$0		(Not in Phase Total)							
35.															
36.															
37.										(All Phases)		TOTAL ESTIMATE \$2,568,200			
Real Estate:		Roger D. Patton		Signed:				Date:		12/29/22					
Bus. Dam. :		Alfred J. Thompson		Signed:				Date:		12/29/22					
Relocation:		Roger D. Patton		Signed:				Date:		12/29/22					
Overall Review:		Alfred J. Thompson		Signed:				Date:		12/29/22					
Cost Estimate Sequence #:		Dated:		In the Amount of \$				Data Input Completion Date:							
REMARKS:															
The estimator's did not perform a field inspection to determine the condition or extent of site improvements on the subject parcels.															
The estimate does not include utility relocation costs.															
Adjustments were made to Phase 4B and Phase 43 factoring to reflect the level of complexity of the project.															
The following indicates the estimator's confidence in the above estimate:															
Type A - indicates the most confidence															
Type B - indicates above average confidence															
x Type C - indicates below average confidence															
Type D - indicates the least or no confidence															
The following indicates the Department's purpose for this estimate:															
Work Program Update:				Gaming 1:				Special Purpose:		x		Docs to RW:			
Comments:															

Page	1 of 2		FM#:	N/A		RIGHT OF WAY COST ESTIMATE														S.R.#:	N/A	
Alternate:	N/A		Former WPI#:	N/A		COST ESTIMATE DETAIL SHEET														District:	N/A	
Segment:	N/A		SEC/JOB:	N/A																County:	Volusia	
Date:	December 28, 2022		FAP#:	N/A		Project Description: DeLand West Greenway Bicycle Pedestrian Feasibility Study														HDR#:	10353800	
Map	Par.	Parcel ID Number	USE			Zoning	Parent Tract	Take Size	Price	Land	Building	Paving	Landscpg	Fence	Signs/ Other	Damages	Improvement Costs	Total Land Improv & Dam.	Bus. Damages			ASB
Page	No.		C	R	V	Code	Size (Sq.Ft.)	Sq.Ft.	Sq.Ft.	Cost									Amount	No.	DEM	
2	1	79130700000B		1		RES	Common Area	5,793	5.00	28,965								28,965				
3,4	2	79130700000A		1		RES	Common Area	2,309	5.00	11,545								11,545				
5	3	701800001210		1		RES	217,800	4,400	1.00	4,400								4,400				
5	4	701800001200			1	RES	192,535	3,615	1.00	3,615								3,615				
6	5	701800000988		1		RES	16,117	1,220	3.00	3,660								3,660				
6	6	701800000985		1		RES	16,117	1,133	3.00	3,399								3,399				
6	7	701800000984		1		RES	71,003	1,699	2.00	3,398								3,398				
6	8	701800000986		1		RES	70,567	1,437	2.00	2,874								2,874				
7	9	701800000981		1		RES	131,987	1,481	1.50	2,222								2,222				
7	10	701825000110		1		RES	14,375	741	2.75	2,038								2,038				
7	11	701825000130		1		RES	49,658	784	2.50	1,960								1,960				
7	12	701825000150		1		RES	13,939	828	3.00	2,484								2,484				
7	13	701825000170		1		RES	13,939	1,002	3.00	3,006								3,006				
7	14	701825000190		1		RES	9,583	1,089	4.00	4,356								4,356				
8	15	701800000284		1		RES	19,166	348	2.75	957								957				
8	16	701800000283		1		RES	213,454	392	1.00	500								500				
8	17	701800000280		1		RES	37,462	784	2.50	1,960								1,960				
8	18	701800000285		1		RES	22,216	523	2.75	1,438								1,438				
8	19	701800000282		1		RES	25,265	523	2.75	1,438								1,438				
9	20	701819000110		1		RES	21,780	2,091	2.75	5,750								5,750				
9	21	701819000070		1		RES	23,087	2,309	2.75	6,350								6,350				
9	22	701819000050		1		RES	15,246	1,481	3.00	4,443								4,443				
9	23	701819000030		1		RES	15,246	1,394	3.00	4,182								4,182				
9	24	701819000010		1		RES	10,890	1,307	3.00	3,921								3,921				
10	25	701800000110		1		RES	200,376	5,271	1.00	5,271								5,271				
10	26	701800000090		1		RES	31,363	828	2.50	2,070								2,070				
10	27	701800000100		1		RES	58,370	1,089	2.50	2,723								2,723				
10	28	701800000060		1		RES	108,900	2,657	1.50	3,986								3,986				
11	29/30	701800000010 & 30	1			COMM	294,901	3,006	3.00	9,018								9,018				
11	31	701800000020	1			COMM	28,750	305	8.00	2,440								2,440				
13, 14	32	701714060090		1		RES	16,117	653	3.00	1,959								1,959				
14	33	701714060100		1		RES	13,068	523	3.00	1,569								1,569				
14	34	701714060120		1		RES	8,712	261	4.00	1,044								1,044				
14	35	701714060130		1		RES	8,712	261	4.00	1,044								1,044				
14	36	701714060150		1		RES	15,246	348	3.00	1,044								1,044				
14	37	701714060170		1		RES	18,295	305	3.00	915								915				
14	38	701714060190		1		RES	10,890	174	3.75	653								653				
14	39	701714070090		1		RES	10,890	87	3.75	500								500				
15	40	701715000330		1		RES	16,988	958	3.00	2,874								2,874				
15	41	701715000360		1		RES	6,098	305	4.00	1,220								1,220				
Total Page 1			2	37	1			55,714		\$147,189								\$147,189				

Date: **December 28, 2022**

FAP#: **N/A**

Description: DeLand West Greenway Bicycle Pedestrian Feasibility Study

HDR#: 10353800

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Project: West Deland Greenway Feasibility Study

Scope: Assessment of right of way availability along West Euclid Ave. to the Transportation Intermodal Facility (ITF) corridor.

Overview: The City of Deland River to Sea Transportation Planning Organization (“TPO”) is Conducting a study to determine the feasibility of a trail connecting the City's Greenway (Charles Pavia Trail) in the downtown area to the Spring-to-Spring Trail and the SunRail station. The TPO has asked the county public work department for assistance in determining the available right of way along the corridor.

Based on our preliminary evaluation, the West Euclid path would prove to be the most practical choice as it provides a direct path from the ITF to the proposed SunRail Station. While the right of way will be a challenge on West Euclid, it is the least restrictive path as opposed to the other alternatives, notably Beresford Avenue to the south and Minnesota to the north.

Below is a preliminary finding of right of way availability along W. Euclid Avenue from Old New York Avenue to Woodland Blvd. This information was obtained using the Geographical information system (GIS) to determine right of way owned by Volusia County. However, more in depth field study/survey would have to confirm these findings.

From south side of W. Euclid Ave. going on a northeasterly direction:

- From Old New York Ave to S. Ridge Ave, Pelham Park Subdivision (Phases 1&2), the largest track along the corridor, the HOA granted a 35-foot ROW easement.
- From South Ridge Ave, Lawrence Park Sub granted a 20 ft easement.
 - the next two parcels to the right of Lawrence Park are by prescriptive easement (to be verified).
 - The next two parcels to the right granted a 35 ft easement (see 2758-1202) to approximately 50-ft along the northeasterly line of the property. The remainder, to Naranja Park line, is by prescription.
 - Naranja Park granted a 20-ft easement.
- From S. Woodward Ave., a prescriptive 35-ft easement is granted (2932-954) obtain evidence from Clerk's office
 - Westwood Heights Sub granted a 50-ft easement which might be overlapped by a Murphy reservation ((442-461) Obtain clear copy from Clerks' office))
 - The next parcel to Spring Garden Row is by Prescription
 - The Stetson Highlands Sub granted a variable 28-31 ft easement.
 - The Koesters Sub granted a 25-ft easement.
 - Oak Park, 25-ft.
 - Corsons Sub, 15-ft.
 - Deland Corporation Map of City (not discernible—to be verified)

- Bond Lumber Company Sub, 15-ft.
- LT Dades' Sub, 50-ft.
- Smokes Sub, not shown on map (TBD).
- E W Albee's Sub 50-ft.
- Dugger's Resub, 25-ft.
- Shimer's Addition, 50-Ft.

From the north side of W. Euclid Ave. going on a northeasterly direction:

From New York Ave to S. Woodward Ave.

- A.E Nickerson Sub granted a 30-ft easement
- The area between Nickerson and Shealy sub separated by S. Ridgewood Ave is by prescription.
- Shealy Sub granted a 40-ft easement., the remainder to Fatio Rd is by prescription
- Euclid Park granted an easement that varies between 28 and 29-ft
- No right of way, ostensibly by prescription between the Union Cemetery and the Greater First Baptist Church. Note: if the northeasterly path on Euclid is chosen, the trail would have to be shifted from north to south at the Baptist church line. There is no right of way available, and acquisition would prove to be problematic. In addition, the cemetery may be listed the Historical Site Registry.

From S. Woodward Ave to S. Boundary Ave.

- Parcel is under old OR/Bk 33-1861 (to be ordered)
- Westwood Sub has a 50-ft ROW (Murphy reservation) which may supersede the remaining 15-ft dedicated remainder (see 371-373)
- Platted subdivision between Spring Garden and S Boundary Ave provided an undefined easement per PB 10-79.

From S. Boundary Ave to S. Woodland Blvd.

- Forest Hill Sub granted a variable 27-31-ft easement
- West Lawn Sub, a 25-ft easement
- Bivens Estate, a 50-ft easement.
- J.W Howrys' Sub, a 50-ft easement
- Walt's 2nd Add Deland, a 50-ft easement.

Important observation:

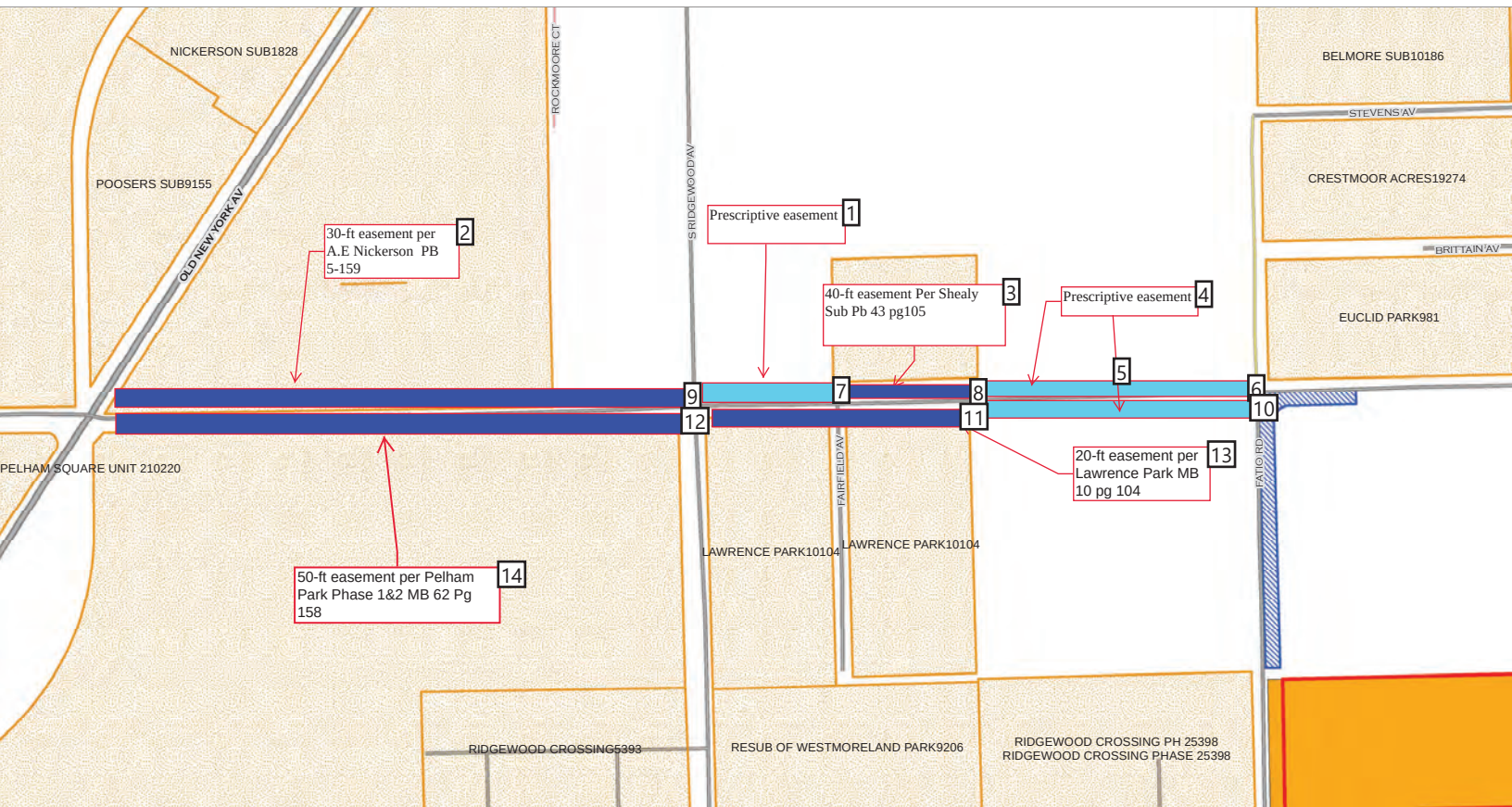
The northwest portion of Euclid is impeded by the existence an emergency generator provides power to a nursing home. This generator appears to be close, if not encroaching on the right of way. In any event, it would need to be relocated, which would effectively add to the acquisition costs.

In addition, the Greater Union First Baptist Church and the Union Cemetery located between Shealy subdivision and Euclid Park provide minimal right of way. If any, it is by prescription as none is shown on record. In any event, this area would be avoided as the possibility for acquisition is nonexistent--coupled with the fact that the Cemetery might be listed as a Historical site of the Heritage Society list.

Summary:

The other proposed alternatives, notably Beresford Avenue to the south and Minnesota to the north can be explored to determine ROW availability if necessary. However, based on this preliminary analysis provided, the Euclid Avenue path proves to be more practical; given that it provides a direct path to the terminus.

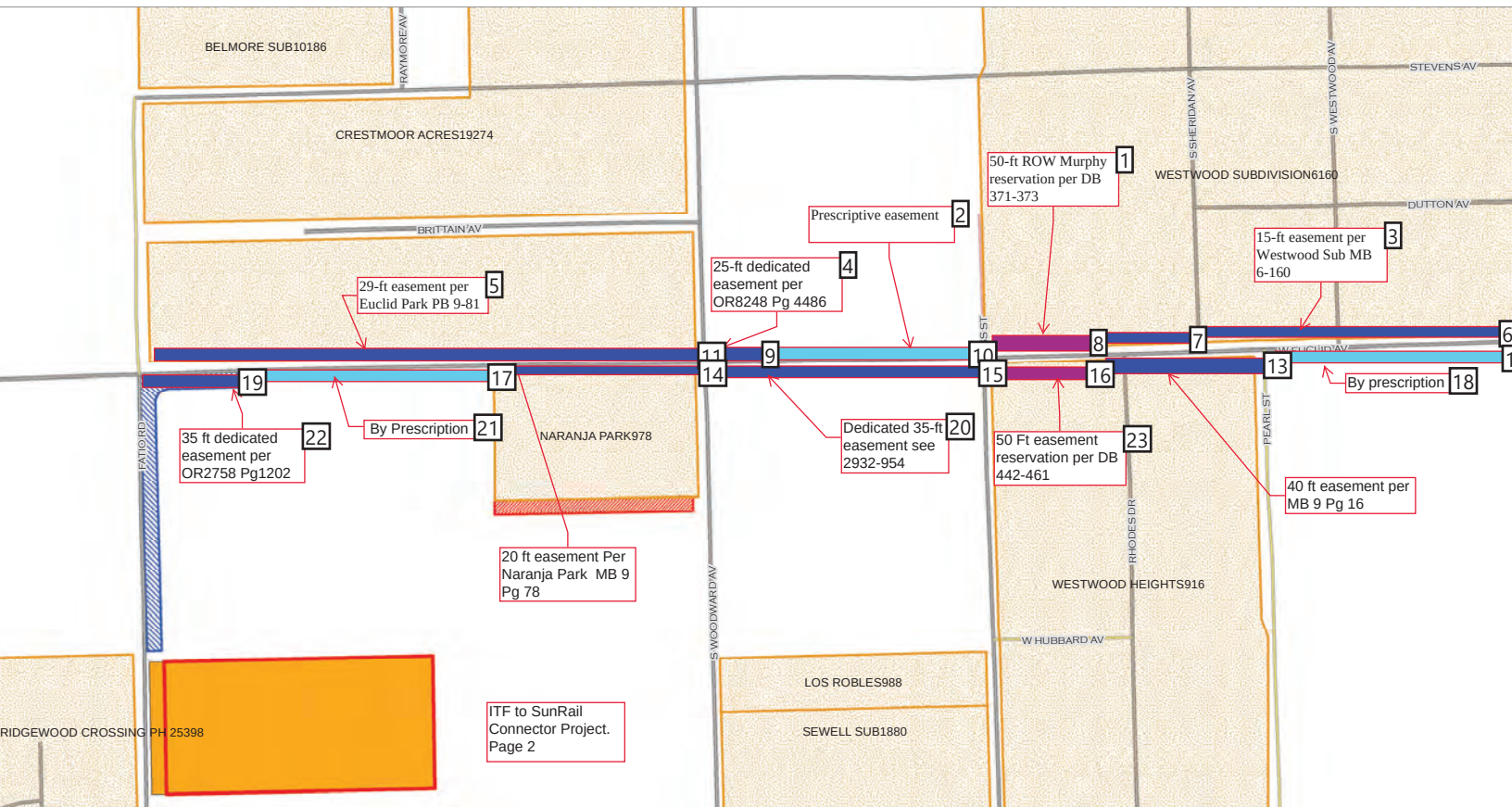
The attached map should be used as reference as it provides a more visual description of the condition along Euclid Avenue (verification by title search and survey is recommended).



Summary of Comments on ROWResearch_Volusia.pdf

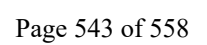
Page: 4

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Prescriptive easement				
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30-ft easement per A.E Nickerson PB 5-159				
	Number: 3	Author: YJean-Louis	Subject: Callout	Date: 10/18/2022 9:25:25 AM
40-ft easement Per Shealy Sub Pb 43 pg105				
	Number: 4	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 11:47:15 AM
Prescriptive easement				
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	Number: 7	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 11:14:02 AM
	Author: YJean-Louis	Subject: Sticky Note	Date: 10/14/2022 11:54:03 AM	
Prescriptive easement				
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	Number: 10	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 11:13:58 AM
	Number: 11	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 10:52:07 AM
	Number: 12	Author: YJean-Louis	Subject: Rectangle	Date: 10/18/2022 9:20:05 AM
	Number: 13	Author: YJean-Louis	Subject: Callout	Date: 10/18/2022 9:25:32 AM
20-ft easement per Lawrence Park MB 10 pg 104				
	Number: 14	Author: YJean-Louis	Subject: Callout	Date: 10/18/2022 9:25:17 AM
50-ft easement per Pelham Park Phase 1&2 MB 62 Pg 158				



	Number: 1	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 11:50:15 AM
	50-ft ROW Murphy reservation per DB 371-373			
	Number: 2	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 11:40:51 AM
	Prescriptive easement			
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	15-ft easement per Westwood Sub MB 6-160			
	Number: 4	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 11:39:37 AM
	25-ft dedicated easement per OR8248 Pg 4486			
	Number: 5	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 11:28:03 AM
	29-ft easement per Euclid Park PB 9-81			
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	By prescription			
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	Dedicated 35-ft easement see 2932-954			
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	By Prescription			
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	50 Ft easement reservation per DB 442-461			

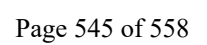
Comments from page 5 continued on next page



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40 ft easement per MB 9 Pg 16

Number: 25 Author: YJean-Louis Subject: Callout Date: 10/14/2022 1:45:15 PM
20 ft easement Per Naranja Park MB 9 Pg 78

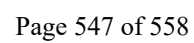
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ITF to SunRail Connector Project. Page 2



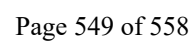
Page: 6

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	Undefined ROW per PB 10-79			
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	50 ROW per PB 371-373 Murphy Reservation			
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	15-ft easement per MB6 pg160			
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	Prescriptive easement			
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	Variable easment 29-32-ft per Stetson Higlands Sub MB 10 Pge 118			
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	ITF to SunRail Connector Project.			

Page 3



	Number: 1	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 9:06:06 AM
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	50-ft easement per Howry's Sub PB 21-192			
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	Variable easement 27-32-Ft per MB10-229			
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	25-ft easement per Westlawn Sub PB 15-151			
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	Number: 9	Author: YJean-Louis	Subject: Rectangle	Date: 10/18/2022 8:20:55 AM
	Number: 10	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 11:08:58 AM
	Number: 11	Author: YJean-Louis	Subject: Rectangle	Date: 10/18/2022 8:26:31 AM
	Number: 12	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 11:08:53 AM
	Number: 13	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 9:26:43 AM
	25-ft easement per Armstrong Sub PB 12-159			
	Number: 14	Author: YJean-Louis	Subject: Callout	Date: 10/18/2022 8:25:49 AM
	50-ft easement per Bond Lumber Co. Sub PB 9-247			
	Number: 15	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 9:16:08 AM
	15-ft easement per Corson Sub PB 14-48			
	Number: 16	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 9:14:35 AM
	25-ft easement per Koester Resub PB 16-94			
	Number: 17	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 9:23:07 AM
	25-ft easement per Oak Park PB 40-60			
	Number: 18	Author: YJean-Louis	Subject: Text Box	Date: 10/20/2022 9:33:02 AM
	ITF to SunRail Connector Project.			



	Number: 1	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 9:36:56 AM
50-ft Easement per JW Howry's sub 21-192				
	Number: 2	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 9:57:07 AM
50-ft Easement per S. Walts Second Sub 17-93				
	Number: 3	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 9:31:49 AM
	Number: 4	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 9:43:27 AM
	Number: 5	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 10:09:57 AM
	Number: 6	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 10:10:29 AM
	Number: 7	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 9:57:49 AM
	Number: 8	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 9:32:09 AM
	Number: 9	Author: YJean-Louis	Subject: Rectangle	Date: 10/17/2022 9:31:07 AM
	Number: 10	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 10:14:05 AM
50-ft easement per Albee's red 18-30				
	Number: 11	Author: YJean-Louis	Subject: Callout	Date: 10/20/2022 9:34:33 AM
25-ft easement per Dudger's Resub 8-213				
	Number: 12	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 10:16:09 AM
50-ft easement per Shimer's Addition 15-217				
	Number: 13	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 10:03:36 AM
50-ft easement per L.T Dade.s Sub 16-140				
	Number: 14	Author: YJean-Louis	Subject: Callout	Date: 10/17/2022 10:07:17 AM
Unspecified easement per Smock's Sub 15-159				
	Number: 15	Author: YJean-Louis	Subject: Text Box	Date: 10/20/2022 9:34:21 AM
ITF to SunRail Connector Project.			Page 5	

Appendix I. Responses to Comments

Draft Report DeLand West Greenway Feasibility Study

Comments By: Sofie Liatsos (In-House Consultant)				
Agency: FDOT District 5				
Date Received: November 28, 2022				
Comment #	Comment	Response	FDOT Concurrence / Response if applicable	Comment Location
1	We will provide a FM number once available.	Noted.		N/A
2	ROW is unknown and further research will be needed to determine precise ROW impacts and potential costs. Segmenting the project to survey and map.	Noted.		General
3	Project will have a ROW phase. It is unknown how much ROW is needed. In addition, the ROW cost was not provided in this study.	Noted.		PDF Page 10
4	There will be required early coordination during design and construction for railroads as mentioned in the paragraph. Has any coordination occurred yet? With Dave Mixon at the Department?	Noted. Will coordinate with Dave Mixon.		PDF Page 24
5	References the total costs of each segment and total cost of the entire project. Just to note, these values do not include ROW costs.	Table 5-1 and 5-2 now include ROW costs.		PDF Page 25
6	The items listed under Special Categories will have to be reviewed further to determine if they will be eligible for federal reimbursement.	Noted. These are assumed "unit" costs at this point.		PDF Page 26, 27
7	Please remove the "project unknowns/contingency". This is not permitted for federal reimbursement.	Agreed.		PDF Page 26,27
8	Landscape costs appear to be a little high. What landscaping is proposed? We will need to review further to determine if eligible for federal reimbursement.	Landscaping will be proposed between the proposed shared use path and the edge of pavement to provide a buffer from vehicles for path users, and add an aesthetic to the corridor. No particular species or specific locations have been identified as a part of this study. Will reduce to 5%.		PDF Page 26,27
9	Please note, the City of DeLand will have to receive approval from FHWA to install the proposed RRFs.	Noted.		PDF Page 27

Draft Report DeLand West Greenway Feasibility Study

Comments By:	Stephan Harris			
Agency:	R2CTPO			
Date Received:	December 8, 2022			
Comment #	Comment	Response	R2CTPO Concurrence / Response if applicable	Comment Location
1	Verify whether it is acceptable to FDOT/FHWA to have RRFBs placed 150' apart.	There is no guidance that explicitly states the minimum distance between RRFB's, but per the FDOT TEM Section 5.2.5.1 (3)(b) crossings can be as close together as 100 feet if it makes sense for pedestrians.		Report Page 9
2	This new signalized intersection should be equipped with Accessible Pedestrian Signals (APS).	Agreed, to be added.		Report Page 13
3	Change to Table 4-2	Agreed		Report Page 15
4	Include at least one picture of this railroad crossing.	Agreed		Report Page 19
5	Remove "project unknowns/contingency" item.	Agreed		Report Page 21
6	Remove "project unknowns/contingency" item.	Agreed		Report Page 22
7	Include all proposed railroad crossing arms on Concept Sheet #2.	Agreed, to be added.		Concept Sheet 2
8	Concept Sheet #2 should reflect the Old New York Avenue Paved Shoulder/Widening Project (FM #438980-1).	Agreed, Approximate limits of shoulder widening added to concept based on plans for FM#438980-1		Concept Sheet 2
9	Label "Proposed Crosswalk"	Agreed		Concept Sheet 3
10	Label "Proposed Crosswalk"	Agreed		Concept Sheet 6
11	Label "Proposed Crosswalk"	Agreed		Concept Sheet 8
12	Is an RRFB proposed for this crosswalk?	No, please refer to Table 4-1 on Report page 14, the recommended treatment is a Raised Crosswalk, High-Visibility Crosswalk Markings, Enhanced Lighting, & Signage. Recommendations were based on FHWA guidance for uncontrolled crossings and this location did not warrant RRFBs.		Concept Sheet 13
13	Label "Proposed Crosswalk"	Agreed		Concept Sheet 17

Draft Report DeLand West Greenway Feasibility Study

Comments By:	Mike Holmes and others			
Agency:	City of DeLand			
Date Received:	November 29, 2022			
Comment #	Comment	Response	City of DeLand Concurrence / Response if applicable	Comment Location
1	The sentence begins with, "The front of shared use path is offset from the road...." Please re-write this section so that non-technical readers can understand the message. Often readers only read executive summaries and conclusions sections and may not understand this reference.	Agreed.		Exec. Summary 4th para.
2	Traffic Volumes: The General Description needs to include information about current and future traffic volumes along Euclid and whether the city or county has plans to widen Euclid Avenue in the future.	There is no known widening of Euclid Avenue in the future. This is a low volume road and no traffic projections were done as a part of this study, but the existing AADT's from Florida Traffic Online were used to determine pedestrian crossing countermeasures.		General
3	County Coordination: The study needs to document that Euclid Ave is a county-maintained local roadway and how this could impact trail feasibility considering county policies, standards, etc. Did HDR contact Volusia County Engineering and Construction to discuss or obtain information?	Volusia County provided HDR with their trail guidelines and they were used as a basis for laying out the shared use path in the concept. The County also provided ROW and easement research for this study.		General
4	SunRail DeLand Area Activity Center Coordination: Euclid between the railroad tracks and east of Old New York Ave is in the SunRail DeLand Area Activity Center. Since development in this area is planned to be multimodal, in support of the DeLand SunRail station, could developers be required to construct the trail along Euclid Ave? The study should include information about the Activity Center Plan and make suggestions on how the city, county, and/or developer(s) could work together to get the trail constructed in this area. https://www.volusia.org/core/fileparse.php/7370/urllt/E-Appendix-1-Maps-and-Figure.pdf	The activity center will be referenced in the report. Inter-agency or developer coordination to fund or construct portions of the trail are outside the scope of this project, but would need to be led by the City as the lead agency for this project.		General
5	Change "New York Avenue" to "Old New York Ave."	Agreed.		Section 3.1.1 1st bullet
6	The study states that the trail's concept includes a separated crossing, following FDM 222.2.4 for at-grade railroad crossings. Considering how sensitive the railroads are about adding new railroad crossings along their rail lines, would it be better to have the trail users "share" Euclid Avenue's crossing by adding a paved shoulder in lieu of having a separate crossing? Current traffic volumes along Euclid Avenue are low, making this consideration seem viable (PM peak-hour counts range from 120 to 260 with a capacity of 1020). However, future Euclid Avenue volumes should be reviewed in the River-to-Sea TPO 2045 LRTP.	From a feasibility standpoint, this is assumed to be a separate crossing and it will require more coordination with the railroad (to be done during design phase).		Section 4.6
7	This section provides cost information and suggests separating the project into two segments; however, it doesn't discuss the project's financial feasibility. It should be expanded. For example, please explain the significant implementation challenges in the western half of the study corridor.	Implementation challenges for the western half of the study corridor can be expanded in this section.		Financial Feasibility
8	The study suggests breaking the trail into 2 segments (Segment 1 (West Segment) – Grand Ave to SR 15A & Segment 2 (East Segment) – SR 15A to Alabama Ave) due to costs and pursuing Segment 2 first. The goal, per the city's decision to submit an application to the TPO, is to make the SunRail station accessible to and from the city's downtown. Along Segment 2/East Segment, the majority of Euclid Avenue currently has a sidewalk on either the northside and/or southside. Perhaps priority focus be given to Segment 1/West segment since it currently has few to no sidewalks or alternative mode connections. Prioritizing the West Segment would at least provide an "alternative mode" connection between Grand Ave and Alabama Ave. This may also spark needed interest and momentum for property owners along the East Segment to be more accommodating. Prioritizing Segment 2/East Segment would result in a connection gap to the SunRail station for years until Segment 1 is completed.	Noted. Can be discussed further. Ultimately, would be the City's decision.		General
9	Although currently there is a signal at SR15A and Euclid Avenue intersection, there was little discussion as to whether there were improvements necessary to increase safety for the future trail users.	Section 4.3 does discuss upgrading push buttons at all corners, refreshed pavement markings, and the concept in the Appendix shows upgrades on the corners as well for curb ramps. At this time, those are the safety improvements proposed. APS technology can be added to each pedestal for estimating purposes in this location. Because the intersection operates with a single east/west phase, a leading pedestrian interval (LPI) could also be considered at this location to help avoid conflicts between trail users and vehicles turning left or right from Euclid Avenue onto SR 15A.		General
10	The study recommends a two-way trail on one of the sides of Voorhis Avenue, which is a typical trail design concept. Since construction costs and right-of-way costs/issues are so significant, are there any other "out of the box" concepts that could also be approved such as adding pavement to the existing lane(s) and painting/delineating the trail area or designing for one-way trails on both sides of the road? This could possibly help with avoiding safety issues, such as existing utility poles or historic trees within a narrow right of way.	Other options were discussed during scoping and the decision was made to move forward with a feasibility study on a 12 foot wide trail on one side of the street.		General

Draft Report DeLand West Greenway Feasibility Study

Comments By:	Travis Terpstra and others			
Agency:	Volusia County			
Date Received:	December 16, 2022 & December 20, 2022			
Comment #	Comment	Response	Volusia County Concurrence / Response if applicable	Comment Location
1	The County review is primarily limited to the portions of Euclid maintained by the County - from Grand Ave to Boundary St.	Noted.		General
2	The existing intersection of Old New York Ave and Euclid already has a RR crossing through it, adding a trail crossing at this already awkward intersection is not idea. Additional safety features will need to be evaluated as part of the design.	Noted. Concept updated to reflect proposed improvements more clearly, which includes arms on all vehicle approaches. An alternative route was not determined as a part of this study, but any route would likely need to cross the railroad spur.		General
3	The City will need to coordinate with CSX railroad for the proposed rail crossing and obtain approval from CSX to cross CSX ROW.	Noted.		General
4	The intersection of Euclid, Boundary, and Kingsbury is already a 5-leg intersection. Would it be safer for the trail to cross the south leg and then the east leg rather than crossing the two northerly legs at one time as currently shown?	The proposed concept realigns the existing crosswalk along the north leg of the intersection, and would include better sight distance, signage, and safety features for these low volume roads to encounter. In addition, this route mitigates more utility impacts.		General
5	The diagonal crosswalk at Euclid and Delaware is unusual, but it is within the City owned and maintained portion of Euclid.	Noted.		General
6	Separate from the Existing?	Yes, the proposed concept includes a new crossing at the railroad whereas today there is no crossing.		Executive Summary
7	What happens if segment 2 does not advance? Does separately the 2 impact how feasible the entire project is? Is Segment 1 on its own a viable project?	Both segments are geometrically feasible, but more research on ROW impacts is needed across all project limits. Segment 1 has more complexities than segment 2.		Executive Summary
8	Why would crossing Grande Ave be uncontrolled? Should it be?	At the specific intersections mentioned, there is no proposal to change existing traffic operations. In addition, the countermeasures at the crossings at those intersections are informed by the FHWA's guidance on uncontrolled crossings.		Section 3.1.1
9	Are other intersections all-way stop control?	There are no other all-way stop control intersection in the existing condition. All other intersections have stop control on the side street only.		Section 3.1.1
10	Should any of this change with this proposed project (regarding signalization at SR 15A)?	This section covers the existing conditions of the signalized intersections on the corridor. In the concept, and discussed in section 4.3, the corners of the intersection are proposed to be upgraded to include better bike/ped infrastructure. No changes are currently proposed to the signal, although as noted in City comment #9, a leading pedestrian interval (LPI) could also be considered at this location to help avoid conflicts between trail users and vehicles turning left or right from Euclid Avenue onto SR 15A.		Section 3.1.3
11	Why diagonal vs. perpendicular?	The diagonal crossing was proposed to simplify the crossing to a single maneuver for trail users vs. crossing two legs. Because the intersection is already operating with all-way stop control, this would be feasible without further traffic control changes.		Section 4.1
12	What about the railroad crossing for crossing treatments at Old New York Ave?	The railroad crossing needs are separate from the information in the Table. The table is only discussing the treatments once pedestrians are crossing Old New York Ave.		Table 4-1

CITY OF DELAND
Request for Commission Action
February 20, 2023

SUBJECT: Consideration re Roadway Name for Airport Access Road Project.

DEPARTMENT: Engineering

PREPARED BY: Ray Bahrami, City Engineer

ATTACHMENTS: Roadway Sketch

APPROVED BY: Michael Pleus, City Manager, February 15, 2023

SUMMARY/HIGHLIGHT:

In 2007, the City completed construction of an extension of Eidson Drive which ran north past the pistol range and then turned east through for a wide curve and terminated just north of what is now the DaVita Laboratory campus. When the DaVita Laboratory was completed, the City renamed the small cul-de-sac running south from the Eidson Drive extension (formerly known as Kitty Hawk Court) DaVita Way.

The new roadway runs north and westward from the existing wide curve on the Eidson Drive extension through private property to State Road 11. The wide curve in the existing roadway will be converted to a Tee intersection as it can be seen on the attached sketch. Per confirmation from the City Commission meeting on November 16, 2020, the new roadway segment be named Eidson Drive as the traveling public will not experience an abrupt change in direction once they travel through the new Tee intersection and travel to or from SR 11. The existing portion of Eidson Drive which runs from the western Airport property boundary to the DaVita campus needs to be named at this time.

As suggested on November 16, 2020 meeting, the City Commission may wish to consider naming the eastern portion of Eidson Drive one of the following:

1. “Kitty Hawk Court” which would be consistent with the battleship roadway naming in the old Industrial park retained from the DeLand Naval Air Station era.
2. A name chosen is as an honorarium.
3. A name which reflects the current and anticipated development in the area such as “Technology Road”.
4. “North Airport Road” as suggested by Airport Manager, John Eiff.

STRATEGIC PLAN FOCUS AREA/ACTION STEP:

Sustainability

SUSTAINABILITY:

N/A

FISCAL IMPACT:

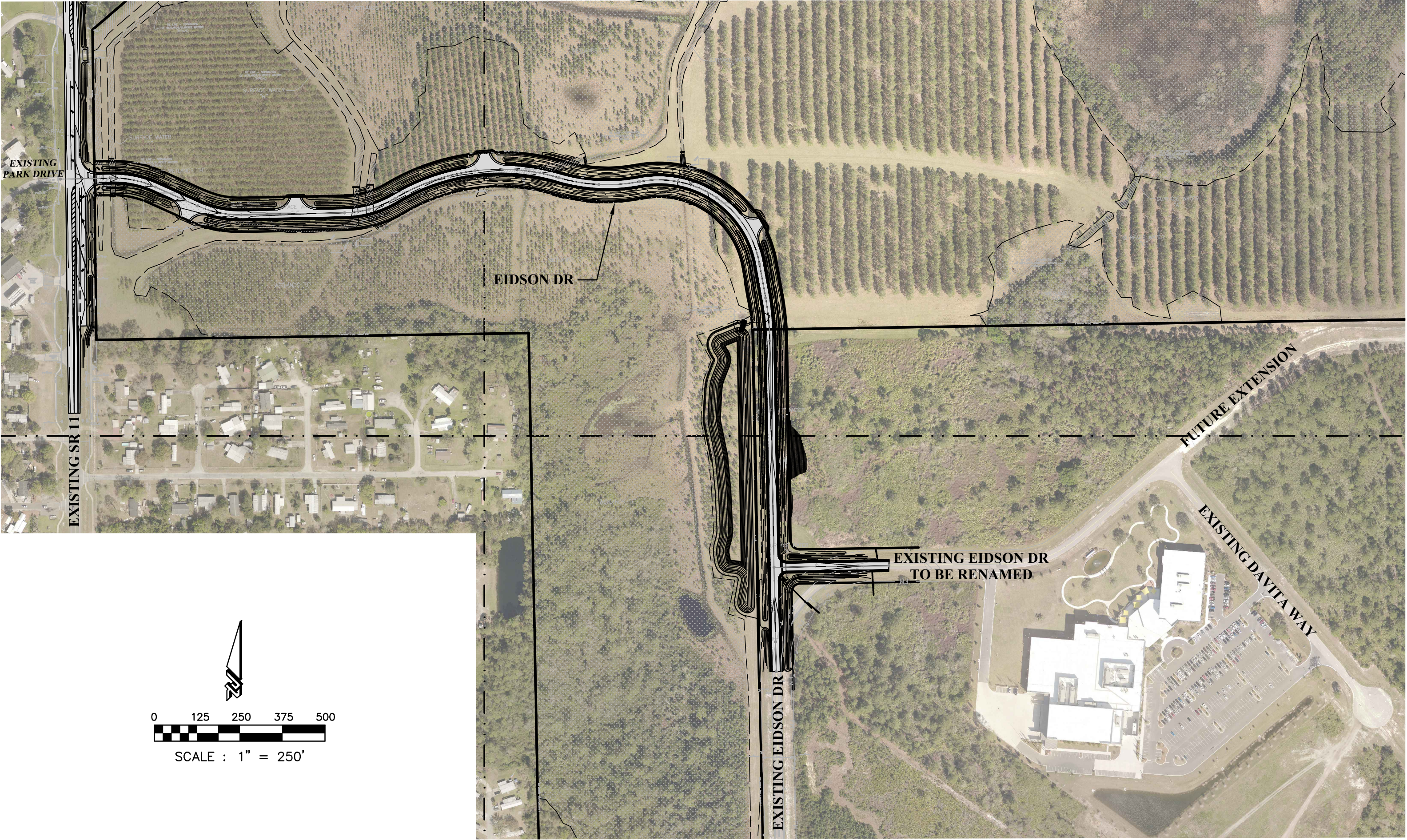
The new roadway name will be installed by GPS Civil as part of Airport Access Road construction contract.

RECOMMENDATION:

Staff recommends that the City Commission review and discuss roadway naming and advise staff of their preference.

BACKGROUND/DISCUSSION:

N/A



NAMING/RENAMING FOR AIRPORT HWY 11 ACCESS ROAD