



**CITY OF DELAND**  
**BUDGET WORKSHOP OF THE CITY COMMISSION**  
**JULY 10, 2026 AT 5:30 PM**  
**CITY COMMISSION CHAMBERS, CITY HALL**  
**120 SOUTH FLORIDA AVENUE**

**AGENDA**

**CALL TO ORDER**

**ROLL CALL**

**ORDER OF BUSINESS** NOTE: An opportunity for public comment will be afforded to any member of the public in attendance following staff presentations for each order of business.

1. Discussion re: Water and Sewer Fund; Water and Wastewater Trust Fund
2. Discussion re: Customer Service Budget
3. Reconciliation of Budget Additions and Deletions
4. Discussion re: Proposed Millage Rate
5. Staff Follow-up and City Commission Wrap-up

**ADJOURNMENT** NOTE: Budget Workshops are scheduled for July 6, 9, & 10, 2026. Any items not discussed on tonight's agenda may be deferred to a subsequent night.

The DeLand City Commission holds its regular meetings on the first and third Mondays of each month at 7:00 p.m. in the DeLand City Commission Chambers, 120 South Florida Avenue, DeLand. Notice of special meetings, workshops, changes in dates, times or locations are provided by separate Public Notices, which are posted at City Hall and on the City's web site.

The City of DeLand may take action on any matter during this meeting, including items that are not set forth within this agenda.

Public participation is encouraged on any matter on the agenda. If you desire to be recognized by the Mayor, please fill out a Speaker's Card and present it to the City Clerk.

Minutes of the DeLand City Commission meetings are not transcribed verbatim. If any person decides to appeal a decision made by the City Commission with respect to any matter considered at a public meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to

be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made by a court reporter, at the person's own expense.

In accordance with the American Disabilities Act, persons needing a special accommodation in order to participate in the proceedings should notify the City Clerk's Office at least 48 hours in advance of the meeting: 626-7132.

Assisted Listening System receivers are available for the hearing impaired, and can be obtained from the City Clerk.

If you wish to obtain information regarding the City Commission's Agenda, please call the City Clerk's Office: 626-7132.

We respectfully request that all pagers and cell phones be turned OFF during City Commission meetings.

Electronic Information! City Commission agendas and short form minutes are now available on the City's web page: [www.deland.org](http://www.deland.org).