



**AGENDA FOR A BUDGET WORKSHOP OF
THE CITY COMMISSION OF THE CITY OF DELAND
HELD ON **MONDAY, JULY 08, 2024** AT **5:30 P.M.**
CITY COMMISSION CHAMBERS, CITY HALL
120 SOUTH FLORIDA AVENUE**

CALL TO ORDER

ROLL CALL

ORDER OF BUSINESS:

1. Introduction and Overview of General Fund.

PUBLIC COMMENT ON BUDGET OVERVIEW
COMMISSION DISCUSSION; GENERAL IDEAS AND SUGGESTIONS

2. Discussion re Spring Hill Community Redevelopment Agency Fund

PUBLIC COMMENT
COMMISSION DISCUSSION AND QUESTIONS

3. Discussion re Downtown Community Redevelopment Agency Fund.

PUBLIC COMMENT
COMMISSION DISCUSSION AND QUESTIONS

4. Discussion re General Government Departments:

Commission
City Manager
City Clerk
Finance
Administrative Services
Legal
Information Technology
Human Resources

PUBLIC COMMENT
COMMISSION DISCUSSION AND QUESTIONS

5. Discussion re Community Development Department Budget and Permits & Inspections Fund.

PUBLIC COMMENT
COMMISSION DISCUSSION AND QUESTIONS

6. Discussion re Parks and Recreation Fund.

PUBLIC COMMENT
COMMISSION DISCUSSION AND QUESTIONS

7. City Commission Wrap-up.

ADJOURNMENT

NOTE: BUDGET WORKSHOPS WILL BE HELD JULY 8 – 10, 2024. ANY ITEMS NOT DISCUSSED ON TONIGHT'S AGENDA MAY BE DEFERRED TO A SUBSEQUENT NIGHT. Thursday, JULY 11, 2024 HAS BEEN RESERVED AS A TENTATIVE ADDITIONAL WORKSHOP DATE, IF NECESSARY.

The DeLand City Commission holds its regular meetings on the first and third Mondays of each month at 7:00 p.m. in the DeLand City Commission Chambers, 120 South Florida Avenue, DeLand. Notice of special meetings, workshops, changes in dates, times or locations are provided by separate Public Notices, which are posted at City Hall and on the City's web site.

The City of DeLand may take action on any matter during this meeting, including items that are not set forth within this agenda.

Public participation is encouraged on any matter on the agenda. If you desire to be recognized by the Mayor, please fill out a Speaker's Card and present it to the City Clerk.

Minutes of the DeLand City Commission meetings are not transcribed verbatim. If any person decides to appeal a decision made by the City Commission with respect to any matter considered at a public meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made by a court reporter, at the person's own expense.

In accordance with the American Disabilities Act, persons needing a special accommodation in order to participate in the proceedings should notify the City Clerk's Office at least 48 hours in advance of the meeting: 626-7132.

Assisted Listening System receivers are available for the hearing impaired, and can be obtained from the City Clerk.

If you wish to obtain more information regarding the City Commission's Agenda, please call the City Clerk's Office: 626-7132.

We respectfully request that all pagers and cell phones be turned OFF during City Commission meetings.

Electronic Information! City Commission agendas and short form minutes are now available on the City's web page: www.deland.org